

Expenditure Statement of Ministry of Finance, Department of Economic Affairs						
	Financial Year 2023-24			Fig. in Crores		
S.No	Scheme	BE (2023-24)	Total Provision (2023-24) BE+Sys+Net Re-app	Total Progressive Expenditure upto 31.03.2024 including Authorisation	% w.r.t BE	% w.r.t RE
1	Capital Infusion into NIIF Infrastructure Debt Financing Platform	1000.00	0.00	0.00	0.00%	0.00%
2	Capital Outlay on Housing	0.01	0.01	0.00	0.00%	0.00%
3	Concessional Partner Loan (CPL)	56.03	55.47	55.47	98.99%	100.00%
4	Contribution to AFDF	52.11	103.99	103.99	199.55%	100.00%
5	Contribution to Climate Action Peer Exchange (CAPE)	0.01	0.01	0.00	0.00%	0.00%
6	Contribution to IDA	582.67	582.67	582.67	100.00%	100.00%
7	Contribution to Rental Cost of IMF, Delhi	0.28	0.29	0.00	0.00%	0.00%
8	Contribution to SEETF	0.01	0.01	0.00	0.00%	0.00%
9	Contribution towards Africa Digital Financial Inclusion Facility (ADFI)	17.00	16.59	16.59	97.61%	100.00%
10	Contribution towards Asian Development Fund 13	89.15	89.15	89.15	100.00%	100.00%
11	Contribution towards MDRI of AfDF	4.80	4.79	4.79	99.82%	100.00%
12	Establishment Expenditure (Economic Affairs)	295.33	300.40	289.03	97.87%	96.21%
13	Financial Intermediary Fund for Pandemic Prevention Preparedness and Respnse (PPPRFIF) (The Pandemic Fund)	0.01	0.01	0.00	0.00%	0.00%
14	India Infrastructure Project Development Fund (IIPDF)	25.00	0.91	0.91	3.63%	99.99%
15	International Fund for Agricultural Development (IFAD)	139.20	124.32	124.32	89.31%	100.00%
16	Investment in International Financial Institutions	1384.11	7309.80	7309.78	528.12%	100.00%
17	Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	1300.00	2350.00	2350.00	180.77%	100.00%
18	Loans to Government Servants	225.00	198.09	178.16	79.18%	89.94%
19	National Investment and Infrastructure Fund (NIIF)	2000.00	2860.00	2859.12	142.96%	99.97%
20	New Arrangements to Borrow	0.01	0.01	0.00	0.00%	0.00%
21	Other Expenditure	229.81	122.61	122.99	53.52%	100.31%
22	Other General Economic Services	118.96	100.61	100.61	84.57%	100.00%
23	Repayment of Loan by Infrastructure Leasing and Financial Services Limited (ILFS) to ADB and KfW	30.97	34.46	34.46	111.27%	99.99%
24	Reserve Fund	3455.85	8552.80	8552.80	247.49%	100.00%
25	Small Saving Schemes	9.87	6.85	6.27	63.55%	91.54%
26	Special Window for Affordable and Middle Income Housing	1000.00	1877.14	1877.13	187.71%	100.00%
27	Technical and Economic Cooperation with other Countries	20.04	20.03	20.00	99.80%	99.85%
28	Technical and Economic Co-operation with other Countries (International Contribution)	72.31	77.33	77.32	106.93%	99.99%
29	Training for Capacity Building in Central Government, State Governments, PSEs, Autonomous Bodies/Institutions	10.00	7.36	7.34	73.36%	99.67%
30	Vitality Gap Funding	500.00	410.00	410.00	82.00%	100.00%
31	Gold Monetization Scheme	1000.00	1388.10	1896.79	189.68%	136.65%
32	Purchase of Coins from SPMCIL Limited	1518.00	338.00	337.95	22.26%	99.99%
33	Contribution Towards International Monetary Fund-SARTTC	0.00	100.00	100.00		100.00%
34	Assistance to General Financial Institutions (GFCD)- Guarantee Fund for Corporate Debt	0.00	60.00	60.00		100.00%