

PREFACE

Jammu and Kashmir FRBM Act, 2006 has been passed by the Jammu & Kashmir Government on August 9, 2006 as per the recommendations of 12th Finance Commission.

Three major objectives of the FRBM Act:

- To make the Government responsible to “ensure inter generational equity in fiscal management” implying that borrowings are nothing but deferred taxation and the government’s living beyond their means leave a burden of debt on future generations.
- To make the Government responsible for ensuring “long term macroeconomic stability” because reckless borrowings by government crowds out private investment or fuels inflation or leads to balance of payment crises eventually leading to macro-economic instability.
- To make the Government responsible for removing “fiscal impediments to the effective conduct of monetary policy” because unsustainable increase in deficit constrains the RBI’s ability to control money supply as the RBI also happens to be the debt manager of the government.

The three planks of strategy in-built in the FRBM Act:

- Limits on government borrowing under a time bound programme to altogether eliminate revenue deficit and bring down fiscal deficit to prudent limits.
- Bringing a medium term perspective in Budget planning through the introduction of certain statements to accompany the budget document.
- Improving transparency in the fiscal operations of the government in order to avoid any window dressing in meeting the deficit targets as well as improving fiscal discipline.

The following statements are to be laid before the competent authority along with the Annual Financial Statement in pursuance of the Fiscal Responsibility and Budget Management Act, 2006:

MACRO ECONOMIC FRAMEWORK STATEMENT.

MEDIUM TERM FISCAL POLICY STATEMENT.

FISCAL POLICY STRATEGY STATEMENT.

FORM I

MACRO ECONOMIC FRAMEWORK STATEMENT

Overview of Economy

Gross State Domestic Product (GSDP)

For the current financial year (2019-20) Ministry of Finance, Government of India conveyed the Gross State Domestic Product (GSDP) of erstwhile State of Jammu & Kashmir to be at ₹1,79,866 crore as against last financial year Gross State Domestic Product (GSDP) estimated at ₹ 1,67,206 crore showing 7.57 per cent growth. The GSDP for the year 2017-18 was estimated at ₹ 1,47,333 crore. Thus the financial year 2018-19 registered an increase of 13.49 per cent in GSDP growth over the year 2017-18.

These figures of GSDP form the basis for the purpose of fixing the market borrowing ceilings viz-a-viz fiscal parameters by the Union Ministry of Finance in accordance with FC-XIV recommendations.

Overview of Finances of Jammu & Kashmir

Own Resources:

TAX PERFORMANCE

The tax performance of the Jammu & Kashmir is provided as under;-
(Rs in crore)

S. No.	Source of Revenue	1988-89	1998-99 (10 year growth)	2008-09 (10 year growth)	2014-15 (06 year growth)	2015-16	2016-17	2017-18	2018-19
1.	Tax Revenue	138	437	2683	6334	7326	7819	9536	9826
2.	Non Tax Revenue	100	283	837	1978	3913	4072	4362	4188
3.	Share of Taxes	228	1212	1826	4472	7813	9489	11912	13990

NON-TAX PERFORMANCE

The position with regard to non-tax receipts is as under:-

(Rs in crore)

Year	<i>Target</i>	<i>Achievement</i>
2007-08	985	808
2008-09	1127	837
2009-10	1294	955
2010-11	1475	1093
2011-12	1851	2002
2012-13	2765	2160
2013-14	3321	2870
2014-15	3561	1978
2015-16	3455	3913
2016-17	4024	4072
2017-18 (Actuals)	5389	4362
2018-19 (Pre-Actuals)	5727	4188

F-1 (Contd.)

Macroeconomic Framework Statement Economic Performance at a Glance

Table 1

Trends in Select Macroeconomic and Fiscal Indicators

		Absolute Value			Percentage Changes	
		April - Reporting Period (Rs in crore)			April - Reporting Period	
		2018-19 (Pre-Actuals)	2019-20 RE (7Months) 1 st April to 30 th Oct, 2019	2019-20 BE (5 Months) 31 st Oct. to 31st March, 2020	2018-19 (Pre-Actuals)	2019-20 (RE)**
1	2	3	4		5	6
	Real Sector					
1	GSDP at factor cost					
	(a) at current price	1,67,206	1,79,866		13.49	7.57
	(b) at 1999-00 price					
2	Agriculture Production (at current price)					
3	Industrial Production (at current price)					
4	Tertiary Sector Production (at current price)					
	Government Finances					
1	Revenue Receipts	51069	27738	40498	5.27	33.62
2	Tax Revenue (2.1+2.2)	23816	13189	13356	11.04	11.46
2.1	Own Tax Revenue	9826	*6427	*7894	3.04	45.75
2.2	State's Share in Central Taxes	13990	6762	5462	17.44	-12.62
3	Non Tax Revenue (3.1+3.2)	27253	14549	27142	0.70	52.98
3.1	State's Own Non Tax Revenue	4188	1036	3432	-3.99	6.69
3.2	Central Transfers	23065	13513	23710	1.60	61.38

4	Capital Receipts (5+6+7)*	15939	6393	5794	164.55	-23.54
5	Recovery from Loans and Advances	4	0	5	0	25.00
6	Other Receipts/Non Debt Creating	2770	-31	98	-213.76	-97.58
7	Borrowings and Other Liabilities	13165	6424	5691	55.69	-7.98
8	Total Receipts (1+4)	67008	34131	46292	22.87	20.02
9	Total Expenditure	67008	34131	46292	22.87	20.02
10	Revenue Account of which	55895	28171	31407	36.61	6.59
11	(a) Interest Payments	5173	1737	1806	10.94	-31.51
	(b) Subsidies	1205	0	0	4.42	-100.00
	(c) Wages and Salaries/Others	41998	22644	26501	41.47	17.02
	(d) Pension Payments	7519	3790	3100	39.03	-8.37
12	Capital Account(CAPEX)	11113	5960	14885	18.41	87.57
	Of which					
	Loans and Advances	69	12	87	176.00	43.48
	Repayments	2632	1023	1027	-18.82	-22.11
13	Plan Expenditure**					
14	Revenue Account					
15	Capital Account					
16	Total Expenditure (9+13) including Loans and Advances	67008	34131	46292	22.87	20.02
17	Revenue Expenditure (10+14)	55895	28171	31407	36.61	6.59
18	Capital Expenditure (12+15)	11113	5960	14885	-18.41	87.57
19	Revenue Surplus/Deficit (+/-)	(-)4826	-433	9091	-163.54	-279.40
20	Fiscal Deficit	13303	6424	2191	378.87	-35.24
21	Primary Surplus/Deficit (+/-)	8130	4687	385	-531.30	-37.61

**Includes Additional Resource Mobilization (ARM) of ₹ 100 crore for 7 months (RE 2019-20) & ₹ 1000 Crore for 5 months (BE 2019-20).*

*** The percentage has been worked by way of adding the figures of 7 month & 5 month projections for 2019-20 (RE/BE), as the bifurcated figures are non comparable.*

FORM F-2
(See Rule 3 & 4)
Medium Term Fiscal Policy Statement

A. Fiscal Indicators – Rolling Targets*

	Previous Year (Y-2) Pre- Actuals 2018-19	Current Year (Y-1) (BE) 2019-20 Target as per FC	Current Year (Y-1) (RE) 2019-20 Target as per FC	Ensuing Year (Y) (BE) 2020-21	Targets for next two Years	
					2021-22	2022-23
1. Revenue Surplus/ Deficit as percentage of Total Revenue Receipts (TRR)						
2. Fiscal Deficit as Percentage of GSDP						
3. Total Outstanding Liabilities as Percentage of GSDP						

**Targets not applicable to UT of J&K.*

FORM D – 1			
(See Rule 7)			
SELECT FISCAL INDICATORS*			
	<i>(In per cent)</i>		
S. No	ITEM	2018-19 (Pre-Actuals)	2019-20 (RE)
1	Gross Fiscal Deficit as % age of GSDP		
2	Revenue Surplus as %age of Gross Fiscal Deficit		
3	Revenue Surplus as % age of GSDP		
4	Revenue Surplus as % age of TRR		
5	Total Liabilities - GSDP Ratio (%)		
6	Total Liabilities - Total Revenue Receipts (%)		
7	Total Liabilities - State's Own Revenue Receipts (%)		
8	State's Own Revenue Receipts to Revenue Expenditure (%)		
9	Capital Outlay as Percentage of Gross Fiscal Deficit		
10	Interest Payments as %age of Revenue Receipts		
11	Salary Expenditure as %age of Revenue Receipts		
12	Pension Expenditure as %age of Revenue Receipts		
13	Non Developmental Expenditure as Percentage of Aggregate Disbursements		
14	Gross Transfers from Centre as percentage of Aggregate Disbursements		
15	Non Tax Revenue as percentage of TRR		

**Given the reason that the UT of J&K has only five months Budget (2019-20-BE), fiscal indicators can't be worked out.*

FORM D-2

(See Rule 7)

A. Components of Jammu & Kashmir Government Liabilities						
<i>(Rs in crore)</i>						
Category	Raised during the Fiscal Year		Repayment/ Redemption during the Fiscal Year		Outstanding Amount (End March)	
	2018-19 (Pre-Actuals)	2019-20 (RE)	2018-19 (Pre-Actuals)	2019-20 (RE)	2018-19 (Pre-Actuals)	2019-20 (RE)
Market Borrowings	6684	4478	1757	1109	30947	34316
Loans from Centre	4	58	117	118	1292	1232
Special Securities issued to the NSSF	0	0	332	349	3502	3153
Borrowings from Financial Institutions/ Banks	402	800	425	475	3703	4028
WMA from RBI (Net)	232	0	0	0	532	0
Small Savings, Provident Funds, etc. (Net)	5288	2070	0	0	26207	28277
Reserve Funds / Deposits (Net)	877	40	0	0	9340	9380
Other Liabilities	0	0	0	0	0	0
UDAY Power Bonds*	0	0	0	0	3538	3538
Total	13487	7406	2631	2051.00	79060 (75522)	83924 (80386)

**Borrowings under UDAY Power Bonds not to be reckoned for calculation of fiscal indicators.*

FORM D -2

(See Rule 7)

B. Weighted Average Interest Rates on Jammu & Kashmir Liabilities*(In per cent)*

Category	Raised during the Fiscal Year		Outstanding Amount (End March)	
	2017-18 (Actuals)	2018-19 (Pre-Actuals)	2017-18 (Actuals)	2018-19 (Pre - Actuals)
Market Borrowings	7.61	7.61	9.10	8.86
Loans from Centre	9.00	9.00	6.00	6.00
Special Securities issued to the NSSF		0.00	8.66	10.26
Borrowings from Financial Institutions/ Banks	6.56	6.56	8.20	7.84
WMA/OD from RBI/ OD from JK Bank (<i>ending March 2012</i>)	6.75 to 8.75	6.75 to 8.75	6.75 to 8.00	6.00 to 6.75
Small Savings, Provident Funds , etc.	8.70	8.70	8.25	7.83
Reserve Funds / Deposits	6.75 to 8.75	6.75 to 8.75	6.75 to 8.00	6.00 to 6.75
Other Liabilities/UDAY	6.66	6.66	8.51	8.51
Total (Weighted Average Interest Rate)			8.24	8.25

Form D-3
See Rule - 7
Consolidated Sinking Fund

(Rs in crore)

Outstand ing at the beginnin g of the previous year 2018-19)	Additions during the previous year (2018- 19)	With- drawal during the previou s Year (2018- 19)	Outstandin g at the end of previous year/begin ning of the current year	(4)/stoc k of SLR borrowi ngs (%)	Additions during the current Year (2019- 20)	Withdrawal during the current year (2019-20)	Outstanding at the end of the current year/ beginning of annual year (2020-21)	(8) / stock of SLR borrowing (%)
1	2	3	4	5	6	7	8	9
219.55	97.05	0.00	316.60	1.02	39.27	0.00	355.87	1.04

FORM D-4
Guarantees given by the Government
Statement of Sector-wise Guarantees

(Rs in lakh)

Sector (No. of Guarantees within bracket)	Maximum amount guaranteed	Outstanding at the beginning of the year 2019-20	Additions during the year 2019-20	Deletions (other than invoked during the year) 2019-20	Invoked during the year 2019-20		Outstanding at the end of the year 2019-20	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Power(3)	470020	470020	-	-	-	-	470020	-	-	-
Co-operative (5)	19121 (Plus Interest)	22778	-	-	-	-	22778	-	-	-
Road & Transport (1)	-	-	-	-	-	-	-	-	-	
State Financial Corporation (1)	700 (Plus Interest)	979	-	-	-	-	979	-	-	
I & C Deptt. (J&K Cements) (2)	1887	1887	-	-	-	-	1887	-	-	-
I & C Deptt. (EDI)	7200	23300	-	-	-	-	23300	-	-	-
Social Welfare Deptt (WDC) (17)	6021	6021	-	-	-	-	6021	-	-	-
Social Welfare Deptt (SC/ST/BC Corp.) (17)	7115	7115	-	-	-	-	7115	-	-	-
Housing & Urban Development (7)	-	-	-	-	-	-	-	-	-	-
Women's Dev. Cor.			3000				3000			
Total (46)		532100	3000	-	-	-	535100		-	-

Note: Figures in brackets indicate the no. of guarantees.

Form D-5
(See Rule 7)
Outstanding Risk – weighted Guarantees

(Rs in crore)

Default Probability	Risk weights (per cent)	Amount outstanding as in the previous year and the current year		Risk Weighted outstanding guarantee in the previous year and the current year	
		Previous Year	Current Year	Previous Year	Current Year
Direct Liabilities		-	-	-	-
High risk		-	-	-	-
Medium risk					
Low risk		-	The Average of risk weights (per cent) on all the guarantees		
Very Low Risk		-	-	-	-
Total Outstanding	-	-	-	-	-
Note: The risk weights have been pre-specified for the various risk categories					

FORM D-6**Guarantee Redemption Fund***(Rs in crore)*

Outstanding invoked guarantee at the end of previous year	Outstanding amount in GRF at the end of previous year (2018-19)	Amount Guarantees Likely to be invoked during the current year (2019-20)	Addition to GRF during the current year (2019-20)		Withdrawal from the GRF during the current year (2019-20)	Outstanding Amount in GRF at the end of current year (2019-20)
			2019-20 RE (7Months) 1 st April to 30 th Oct, 2019	2019-20 BE (5 Months) 31 st Oct. to 31st March, 2020		
1	2	3	4		5	6
Nil	19.42	Nil	58.33	41.67	0.00	*20.42

* Figure represents outstanding amount ending October 30th, 2019 plus additions for 5 Months (31st Oct. to 31st March, 2020).

FORM D -7				
(See Rule 7)				
STATEMENT OF ASSETS				
	Assets at the beginning of the reporting year i.e. 2018-19	Assets acquired during the reporting year i.e. 2018-19		Cumulative total of assets at the end of the reporting year i.e. 2018-19
		On Account of adjustment after reconciliation by the concerned Adm. Deptt*	Assets acquired during 2018-19	
	Book Value (Rs in crore)	Book Value (Rs in crore)	Book Value (Rs in crore)	Book Value (Rs in crore)
Provisional to be compared with Finance Account				
Financial Assets				
Loans and advances	1660.85		64.92	1725.77
Loans to Local Bodies	14.67		0.08	14.75
Loans to companies	1089.24		36.08	1125.32
Loans to others	556.94		28.76	585.70
Equity investment	653.52		35.9	689.42
Shares				
Bonus shares				
Investments in GoI dated securities/Treasury Bills				
Investment in 14-day intermediate Treasury Bills				
Other financial Investments (please specify)				
Total	2314.37		100.82	2415.19

Physical Assets:				
Land	99120.2815	28663.3281	102908.7004	230692.31
Building - official/ Residential	71980.2186	-22163.1474	10727.3376	60544.4088
Roads	33103.96	-107.757	599.087	33595.29
Bridges	3114.143	0.017	78.32	3192.48
Irrigation Projects	7386.47	-319.1	47.07	7114.44
Power Projects	5113.098	-2870.89	60.77	2302.978
Other capital projects	20283.047	117.689	139.97	20540.706
Machinery and Equipment				
	8527.8116	-613.8961	207.0493	8120.9648
Office Equipment	1062.87544	-284.48344	385.2636	1163.6556
Vehicles	2080.050992	-175.424892	143.9733	2048.5994
Miscellaneous	13.429	1002.982	39.7516	1056.1626
Total	251785.3851*	3249.317268	115337.2928	370371.9952**

NOTE:- * Figures subject to further Reconciliation.

** Includes information w.r.t. Ladakh Affairs Department also.

Form D – 8

(See rule 7)

TAX REVENUES RAISED BUT NOT REALISED

(principal taxes)

(as at the end of the reporting year)

Major Head	Description	Amount under disputes (Rs in crore)					Amount not under disputes (Rs in crore)					Grand Total
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
	Taxes on income & expenditure	0	0	0	0	0	0	0	0	0	0	0
	Agricultural income tax	0	0	0	0	0	0	0	0	0	0	0
	Taxes on Professions, Trades, callings & employment	0	0	0	0	0	0	0	0	0	0	0
	Taxes on property & capital Services	0	0	0	0	0	0	0	0	0	0	0
	Land Revenue	0	0	0	0	0	2.063	1.911	2.251	3.198	9.423	9.423

	Stamps and Registration fees	0.34	0.54	59.7	3.5	64.08	1.69	0.39	0	0.12	2.2	66.28
	Urban immovable property tax	0	0	0	0	0	0	0	0	0	0	0
	Passenger Tax	0	0	0	0	0	0	0	0	6.38	6.38	6.38
	Taxes on Commodities & Services	0	0	0	0	0	0	0	0	0	0	0
	Sales Tax/VAT	5.95	43.62	15.87	79.05	144.49	238.73	353.83	276.07	330.89	1199.52	1344.01
	Central Sales Tax	27.43	14.35	17.73	0.08	59.59	1.64	2.32	0.93	0.79	5.68	65.27
	Sales Tax on Motor spirit & Lubricants	0	0	0.01	0.08	0.09	0	0	0	2.3	2.3	2.39
	Surcharge on Sales Tax	0.19	16.18	4.57	0.74	21.68	6.27	5.34	5.42	5.22	22.25	43.93
	State Excise	0	0	14.37	3.08	17.45	0	0	0	1.54	1.54	18.99
	Taxes on Vehicles	0	0	0	0	0	0	0	0	0	0	0
	Other Taxes	0	0	0	0	0	0	0	0	25.2	25.2	25.2
	Toll Tax	0	0	17.68	10.23	27.91	0	0	0.32	0.01	0.33	28.24
	Entertainment Tax	0	0	0	0	0	0	0	0	0.21	0.21	0.21
	TOTAL	33.91	74.69	129.93	96.76	335.29	250.393	363.79	284.991	375.858	1275.033	1610.32

FORM D-9

(See Rule 7)

STATEMENT OF MISCELLANEOUS LIABILITIES: OUTSTANDINGS

(Rs in crore)

	Outstanding Amount[*]
Major Works and Contracts	3442.56
Committed Liabilities in respect of land acquisition charges	3020.66
Claims in respect of unpaid bills on works and supplies	4460.447
*The outstanding amount pertains to the end March position for the year before the current year.	

FORM D - 10

(See Rule 7)

Statement of number of Employees and Related Salary Expenditure***Part - I****Employees in Government Departments**

Demand No & Description	Number of Employees in the current Year (2019-20)		Salary Expenditure <i>(Rs in crore)</i>				
	NP SP/ CSS	Total	Actuals Previous Year (2018-19)	BE Current Year (2019-20)	Current Year (2019-20)		BE Next Year (2020-21)
					RE (7Months) 1 st April to 30 th Oct, 2019	BE (5 Months) 31 st Oct. to 31st March, 2020	
All Demands	4,90,940*	4,90,940*	24,150	26,000	14,444	12,346	30,573

*Figures as per CPIS data.

Part-II
Employees in Public Sector

(Rs in crore)

Name of Public Sector Unit	Name of the Controlling Administrative Department.	No. of employees in the current year (2019-20)	Salary Expenditure			
			Actual (2018-19)	BE (2019-20)	RE (2019-20)	BE (2020-21)
JKHPMC	Horticulture	97	9.67	11.08	9.96	7.27
JKAIDCL	Agriculture Production	72	5.32	6.03	6.03	6.63
J&K Women Development Corpor	Social Welfare	43	2.65	2.9	2.9	3.14
J&KSC/ST Backward Class Dev. Corp		105	6.35	9.04	9.04	11.53
Sub-Total (Social Welfare) :-		148	9	11.94	11.94	14.67
J & K KVIB	Industries & Commerce	364	15.7464	19.9527	19.8638	20.4325
J & K SIDCO		396	26.32	32.4	28.8	32.4
J & K SICOP		408	24.26	27.5	27	28.62
J & K Handloom Dev. Corpor		170	10.82	12.82	12.82	15.27
J & K Cements Ltd.		646	45.62	37.87	46.09	31.21
J & K Handicrafts (S & E) Corpor		180	10.8992	10.6	10.6	9.75
J & K Industries Ltd.		442	17.5752	15.71	21.895	23

J & K Minerals Ltd.		757	19.5232	21.88	24.06	27.64
Sub-Total (Industries & Commerce) :-		3363	170.764	178.7327	191.1288	188.3225
J&K Police Housing Corporation	Home	47	6.19	6.35	6.5	6.5
JK TDC Corp.	Tourism	612	40.44	44.48	44.48	48.93
JK State Cable Corp.		149	5.66	8.37	8.37	7.83
Sub-Total (Tourism) :-		761	46.1	52.85	52.85	56.76
J&K SPDC	Power Development	2322	130.6758	274.2896	210	330
J&K SFC	Forest	3019	95.3899	141.3369	151.5	170.75
J&K SRTC	Transport	2151	95.3974	115.0819	107.2319	109.149
J&K State Financial Corp.	Finance	157	7.43	8.28	9.3	10.55
J&K Housing Board	Housing & Urban Development	219	12.7		16.24	16.58
Srinagar Development Authority		512	28.17	29.62	29.58	31.84
Jammu Development Authority		240	15.21	18.68	16.93	21.11
Sub-Total (Housing & Urban) :-		971	56.08	48.3	62.75	69.53
J & K Medical Supplies Corporation	Health & Medical Education	All employee on deputation	0	0	0	0
J&K Project Const. Corp. Ltd.	Public Works (R&B) Deptt.	981	74.26	89.16	95.40	98.07
Grand Total :-		14089	706.2771	943.4311	914.591	1068.2015

Part-III

A. Details of Aided Institutions Other than Local Bodies

(₹ in Crores)

Name of Aided Institution	Name of Adm. Department	No. of Employees	Actuals Previous Year (2018-19)	Budget Estimates (2019-20)	Revised Estimates (2019-20)	Budget Estimates (2020-21)
IMPA	General Administration Department	222	17.3341	16.5	18.7083	22.036
Cooperative Societies	Cooperative Deptt (No. of cooperative societies =1700)	1002	7	7	7	7
EDI	Industries & Commerce	180	12.6812	14.4725	14.4725	16.8391
MMWI	Social Welfare Deptt	29	1.27	1.24	2.38	1.36
RUSA	Higher Education Deptt	43	1.95	2.64	2.48	3.35
KU		3022	211	210	266.22	307.65
JU		1823	158.94	174.9	185	203.5
IUST		784	18	20	33.31	38.26
BGSBU		737	14	15.5	33.93	33.6
SMVDU		318	0.5	0.5	34.82	31.69
CUs		129	4.8	4.9	7.63	8.71
SAK		10	0.69	1.17	2.12	2.75
SAJ		10	0.18	0.34	0.72	1.51
OPACs		80	0.5	0.5	0.8	0.8
ICSC		176	24.5	22.5	29.12	26.45
GMCNMJ		122	8.4	8.4	16.8	12.11
VBWC		82	6.5	6.5	17.71	8.97
GMCMJ		12	2.24	2.24	6.78	1.65
JKIMS		25	0.3	0.1	0	0

Total :-		7373	452.5	470.19	637.44	681
TDAs (28 No.)	Tourism	514	82.31	76.97	127.18	116.67
ERA	PD & MD	147	22.44	11.84	7.17	17.17
AAC & L	Culture	183	24.71	28.71	28.71	28.71
JaKeGA	IT Department	15	1.1065	1.16	8.2436	9.396
Sports Council	Youth Services, Sports & Tech. Edu	540	26.14	0	27.59	33.13
SBOTE		21	0.50	0.50	0.72	0.75
Total :-		561	26.64	0.5	28.31	33.88
SKUAST	Agriculture Production	3334	358.13	336.36	418.47	410.66
Total :-		13560	1006.1218	964.943	1298.084	1344.72

Part-III

B. Details of Aided Institutions Local Bodies

(Rs in crore)

Name of Aided Institution	Name of Controlling Administrative Department	No. of Employees	Actuals Previous Year (2018-19)	Budget Estimates (2019-20)	Revised Estimates (2019-20)	Budget Estimates (2020-21)
Srinagar Municipal Corporation	Housing & Urban Development Department	3110	150.2475	175.5434	135.4806	143.7662
Jammu Municipal Corporation		1709	66.0118	84.2029	82.6115	101.0784
Director Urban Local Bodies Kashmir		3346	112.6	101.88	158.8701	148.2726
Director Urban Local Bodies Jammu		2742	74.8	137.1021	131.2731	162.4545
Total		10907	403.6593	498.7284	508.24	555.5717

Note: Figures reflected in all the statements are subject to further reconciliation.