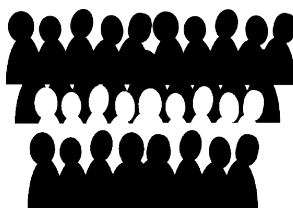


FOCUS OF BUDGET 2022-23



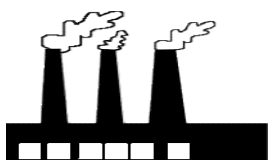
Good Governance



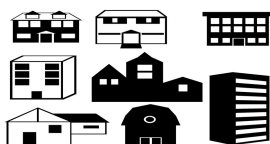
**Deepening Grass-root
Democracy**



**Accelerated
Development &
Inclusive Growth**



**Facilitating
Investment &
Industrial Growth**



**Infrastructure
Development for
Improving Quality of
Life**



**Employment, Youth
Initiatives
& Women
Empowerment**



**Broadening Social
Inclusion**

Key Figures

Revenue Receipts: ₹ 102322 crore
Revenue Expenditure: ₹71615 crore
Revenue Surplus available
(For capital expenditure): ₹ 30707 crore
Capital Receipts: ₹ 10628 crore
Capital Expenditure: ₹ 41335 crore
Capital Expenditure contribution towards
GSDP: 22 %
Expected Growth in GSDP: 7.5 %

Resources of UT

Entitled Central Grants: 34%
Borrowings: 9%
PMDP: 7%
Centrally Sponsored Schemes: 19%
UT's Own Tax Revenue: 15%
UT's Own non-tax Revenue: 8%
Additional Resource Mobilization/Asset
Monetization: 8%

UT's Expenditure pattern

UT's Capital/Developmental
Expenditure: 37%
Salaries: 29%
Pensions: 9%
Interest payment: 6%
Others: 19%

Central Government's Developmental push

Central Assistance: ₹ 35302 crore
Disaster Response Fund: ₹279 crore.

Revenue Expenditure

Administrative Sector

The total revenue budget of Administrative Sector is ₹ 13216 crore of which expenditure to the extent of 73% is expected on Home Department.

Social Sector

The total revenue budget of Social sector is ₹ 23060 crore of which expenditure to the extent of 47% is expected on Education Department.

Infrastructure Sector

The total revenue budget of Infrastructure Sector is ₹ 29583 crore of which expenditure to the extent of 62% is expected through Finance Department.

Economic Sector

The total revenue budget of Economic Sector is ₹ 5756 crore of which expenditure to the extent of 29% is expected on Forest Department.

Capital Expenditure

Administrative Sector

The total Capital Budget of Administrative Sector is ₹ 2387 crore of which expenditure to the extent of 52% is expected on Home Department.

Social Sector

The total Capital Budget of Social Sector is ₹ 4716 crore of which expenditure to the extent of 31% is expected on Health & Medical Education Department.

Infrastructure Sector

The total Capital Budget of Infrastructure Sector is ₹ 26146 crore of which expenditure to the extent of 31% is expected on Public Health Engineering Department.

Economic sector

The total Capital Budget of Economic sector is ₹ 8085 crore of which expenditure to the extent of 57% is expected on Rural Development Department.

MAJOR ACTIVITIES OF DIFFERENT DEPARTMENTS/ SECTORS

Agriculture, Horticulture & Sericulture sector

Agriculture

- Doubling of the farmers income by encouraging cultivation of High Yield/High Density crops, use of modern technology and laboratory tested pesticides and other measures to be focussed in 2022-23.
- 16960 farmers to be benefitted by covering over 15240 hectares area by providing infrastructure facilities like 3200 pump sets, 898 bore wells and 10000 drip and sprinkler irrigation systems with a provision of around Rs 55.80 crore.
- 8.93 Lakh farmers to be benefitted by distribution of High Yielding Varieties/Hybrid seed with an investment of Rs 23.97 crore.
- 36000 farmers to be trained for capacity building with a provision of Rs. 27 crore.
- 33200 farmers to be benefitted by providing farm machinery with a provision of Rs 81 crore.
- 44204 farmers are to be benefitted under Area Expansion by providing 2 crore vegetable seedlings, expansion of 45 hectares under potato, 756 hectares under organic farming and 250 hectares under spices with a financial assistance of Rs 6 crore.
- 22000 farmers to be benefitted by establishment of 11 big/small mandies with a provision of Rs 1.60 crore.
- The irrigation for 8670 hectare of land to be restored by maintenance of Field Channels with a provision of Rs 30 crore.
- 12800 farmers to be covered by way of formation of Farmer Producer Organizations (FPOs) with a financial assistance of Rs 80 Lakh.

Horticulture

- While Controlled Atmosphere storage capacity of around 1.70 Lakh Metric Ton has been already established, another 30,000 Metric Ton is likely to be added by the end of the current financial year. 50, 000 Metric Ton Controlled Atmosphere storage capacity is targeted for completion during 2022-23. The focus will be to reach a Controlled Atmosphere storage capacity of about 5 Lakh Metric Ton in next three years.
- Government of J&K in collaboration with National Agricultural Cooperative Marketing Federation (NAFED) is undertaking High Density Plantation over an area of 5500 hectare in next five years. Accordingly, a new scheme on High Density Plantation was launched in March, 2021 which apart from apple also includes other crops grown in J&K.
- Expansion of 400 hectare under High Density Plantation of apples and 1000 hectare under sub-tropical fruit plants is targeted for 2022-23.
- A Mega High Density Plantation nursery over an area of 800 hectare at an estimated cost of Rs 12.30 crore for sub-tropical fruit plants is being established in Government sector at Chakroi, Jammu besides 10 High Density plantation nurseries in private sector are targeted for establishment in 2022-23.
- Under “PARVAZ” scheme, subsidy on anti-hail net is proposed to be taken in 2022-23 to tackle the issue of fruit crop damage due to hail.

Sericulture

- Construction of 2 Cocoon Auction Markets for creation of marketing facilities with a provision of Rs 86.13 lakh.
- 400 Farmers to be provided rearing appliances to assist in rearing for increasing cocoon yield with a provision of Rs 1 crore.
- 5 Silkworm seed units & Chawki rearing centres for production of quality silkworm seed to be up-graded with a provision of about Rs 1.89 crore.

Animal & Sheep Husbandry/Fisheries sector

Integrated Dairy Development Scheme (IDDS)

- Establishment of around 2000 dairy units with creation of direct employment for around 5000 people during 2022-23.
- Support to be extended in milk processing sector for private entrepreneurs in the form of Bulk Milk coolers, milk processing/Paneer making machines, marketing facilities which include milk ATMs & milk transportation vans, milking machines and dairy farm waste management with focus to cover women entrepreneurs and other reserved category beneficiaries as well.
- Free of cost Artificial Insemination service at farmers' doorsteps to be provided to 4.60 lakh breedable dairy cows/buffaloes by conducting around 13 lakh Artificial Inseminations to increase milk production/productivity in cattle and buffaloes.
- Annual milk production is expected to increase from current 2505 Thousand Metric Ton to 2800 Thousand Metric Ton during 2022-23.

Veterinary Health care

- 44 mobile veterinary clinics proposed to be operationalized to provide doorstep delivery of veterinary health care and breeding services.
- Around 78 lakh livestock and 5 crore poultry birds to be vaccinated against different scheduled animal diseases.

Integrated Sheep Development Scheme (ISDS)

- Around 1200 sheep/goat units to be established with creation of employment opportunities for around 2400 people.
- 200 elite crossbred imported merino sheep to be introduced for genetic upgradation of local sheep for production of more than 8000 elite lambs which will lead to an increase in carcass yield from prevalent 18 kg to 21 kg besides incrementing fine wool production from existing 2 Kg to 2.5 Kg per sheep.

Poultry Sector

- Local entrepreneurs to be encouraged by providing 50% subsidy for starting a new poultry farm along with insurance of poultry birds, purchase of poultry farm equipments/machinery, poultry processing equipments, rendering units and poultry transportation vehicles.
- 35000 backyard poultry units are projected to be established in 2022-23.

Integrated Fodder Development Scheme

- Fodder cultivation to be incentivized with establishment of fodder demonstration plots, distribution of improved fodder mini-seed kits, fodder mechanization and establishment of Cattle Feed Plants/Silage Plants/Fodder Block making machines and Hydroponic Fodder Production.

Fish production

- Fish production to be enhanced from current 24,000 Metric Ton to 33,000 Metric Ton along with doubling of the trout production from 1400 Metric Ton to 2800 Metric Ton during 2022-23.

Establishment of intensive fish rearing units

- Latest technological interventions like Biofloc and Re-circulatory Aquaculture systems to be introduced for the establishment of intensive fish rearing units.

Establishment of fish processing and packaging units

- To make trout accessible to consumers throughout the country and outside, focus to be laid on establishment of fish processing and packaging units across J&K.

PARVAZ

- Subsidized air freight to be provided under “PARVAZ” scheme to push trout exports to various cities and Middle East countries.
- Mass awareness campaigns to be launched with emphasis on branding of trout and promotion of its export.

Health & Wellness

COVID-19 Management

- UT of J&K has crossed 20 million vaccine dose mark. The vaccination in respect of 15-17 age groups has been started and 100% target will be achieved soon.

AB-PMJAY "SEHAT" Scheme

- A universal health coverage scheme in convergence with Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (AB-PMJAY) to provide free of cost insurance cover upto Rs. 5.00 lakh per household per year is progressing smoothly. 55.56 lakh beneficiaries have been already registered. 1,592 medical packages as approved under Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (AB-PMJAY) are accessible to the beneficiaries of J&K Health Scheme. The pace of coverage shall be accelerated during 2022-23 to achieve the desired target with objective to cover all the residents of J&K under this insurance cover.

Targeting Infant Mortality Rate

- Action Plan to bring down the Infant Mortality Rate (IMR) to a single digit has been framed for which necessary provision has been kept under NHM budget.

Establishment of New Medical colleges

- First Batch of MBBS classes in New Medical colleges at Handwara (Kupwara) and Udhampur to be started during academic session 2022-23 increasing the overall intake capacity to 1300 MBBS seats in J&K.
- Availability of Doctors and Specialists in New Government Medical Colleges to be increased for better patient management and reduction of referrals.

Paramedical Infrastructure

- Seven remaining Nursing Colleges to be completed during 2022-23.

Rural Economy

MGNREGA

- Under MGNREGA, 426 lakh persondays to be generated.
- 60,000 job cards to be issued based on demand.
- One lakh development works of different nature to be completed.

Rashtriya Gram Swaraj Abhiyan (RGSA)

- Under RGSA, 1500 elected representatives to be provided exposure visit outside J&K.
- Capacity building and refresher training to be imparted to 112000 participants (PRIs/Line Department Officers/Officials) in phased manner.
- Internet connectivity to be provided to all Gram panchayats across UT.
- 400 new panchayat ghars to be taken for construction and 300 panchayat ghars to be taken up for renovation.

Pradhan Mantri Awas Yojana-Gramin (PMAY-G)

- 54000 houses to be constructed during 2022-23

Swachh Bharat Mission-Gramin (SBM-G)

- 87250 Individual Household Latrines (IHHL) to be constructed.
- 2500 Community Sanitary Complexes (CSC) to be constructed.

National Rural Livelihood Mission (NRLM)

- Under National Rural Livelihoods Mission, focus to be laid on capacity building, livelihood promotion, convergence and women enterprise planning.
- 21194 Self Help Groups (SHG) to be formed during 2022-23, 20000 revolving fund and 18000 bank linkage to be covered.

Himayat (DDU-GKY)

- 14067 youth to be provided skill training and 9847 placements proposed during 2022-23.

Accommodation for DDCs/BDCs/PRI

- Construction of Residential/office accommodation for members of DDCs/BDCs/PRIs has been initiated. A provision of Rs. 176.32 crore has been kept for 2022-23.

Power Sector

Hydroelectric Power Projects

- The J&K is all set to double the Hydropower Generation Capacity in next 3 years from existing capacity of 3500 MW. In this direction, 5 Mega Hydro-power projects viz Ratle (824 MW), Kirthai-II (930 MW) Sawalakote (1856 MW), Dulhasti-Stage II (258 MW) and Uri-I Stage-II (240 MW) having total capacity of 4134 MW have been taken-up for execution in collaboration with NHPC. The likely investment in these projects is Rs 34882 crore and on completion will make J&K power surplus. The delay in execution of the projects has been eliminated and the pace of execution accelerated.

Power projects through Joint Venture

- On-going HEPs i.e., Kiru (624 MW), Kavar (540 MW) and Pakaldul (1000 MW) are being developed through Joint Venture. By 2022-23, major civil and electro-mechanical works of these projects will be completed.

Upgrading transmission sector

- The transmission capacity is expected to reach to 12655 MVA by March 2022 and the transmission capacity at 220/132 KV level and 132/33 KV level is expected to be increased by 520 MVA and 580 MVA respectively in 2022-23.

Replacement of Aluminium Conductor Steel Reinforced (ACSR) cable by High Temperature Low Sag (HTLS)

- About 160 Circuit kilometers of existing ACSR is being replaced by HTLS to increase the carrying capacity by 1.75 times besides installation of towers at various locations for ground clearance.

**Revamped
Distribution
Sector Scheme**

- Revamped Distribution Sector Scheme (RDSS) a new reforms-based and results-linked scheme introduced by Ministry of Power (GoI) aimed at reduction of Aggregate Technical & Commercial (AT&C) losses, 100% pre-paid metering, reduction of Average cost of Service- Aggregate Revenue Realised (ACS-ARR), developing modern DISCOMs and Leveraging Artificial Intelligence besides focus on Operational Efficiency will be rolled out and made operational during 2022-23.

**Supply of
Reliable &
Quality Power**

- Reliable and Quality Power supply to be provided to consumers by way of creation/augmentation of 11/0.33 KV critically overloaded sub-stations and improvement/modernization of HT/LT lines.

**Enhancing
Revenue
Realization**

- Enforcement drive against power pilferage to be further intensified and made a regular feature to reduce losses and also ensure revenue realization.
- To increase billing efficiency and revenue realization, thrust would be laid on IT & On-line billing/collection.
- The process of Digitizing Database of Distribution Transformers and on-boarding of remaining feeders on the National Power Portal (NPP) will be completed during 2022-23.

**Installing 6 lakh
Smart Pre-paid
meters**

- 6 lakh Smart Pre-paid meters to be installed (3 lakh each in Jammu & Kashmir Divisions) for preventing human intervention in billing/collection and subsequent reduction in Aggregate Technical & Commercial (AT&C) losses.

Tourism & Culture

Vibrant campaigning

- Focus to be laid on promotion of tourism by vibrant campaigning and holding of national and international events showcasing the tourism avenues during 2022-23.

New Horizons of Tourism

- 75 off-beat tourist destinations have been identified & will be developed under run-up to 75th “Azadi ka Amrit Mahotsav” with proper infrastructure and requisite facilities for tourists.
- The Unexplored Tourist Destinations to be explored through Public-Private Investment model.
- The potential of Water based tourism activities to be capitalized by promoting adventure tourism.
- Promotion of Golf Tourism at higher scale by holding national and International events besides providing world-class wayside amenities, upgrading tourism related assets to attract high revenue generating tourists.

Cultural Heritage

- Rich cultural heritage to be showcased through local film/cinema/theatre, besides local festival activities to be promoted as a step towards preservation and conservation of heritage sites.

Jal Shakti Department

- The coverage of Households with Functional Household Tap Connection (FHTC) under the flagship programme 'Jal Jeevan Mission-Har Ghar Jal' has reached 10.34 lakh out of 18.35 lakh Households. The remaining Households (8.01 lakh) are targeted to be completed by August 15th, 2022. Besides, all rural households, Community Centers, Ashramshallas and other Government offices will be provided with piped water by August, 2022.
- 1589 Water Supply Schemes are targeted to be completed during 2022-23.
- In order to ensure availability of quality water, 2.50 lakh water quality tests are planned to be conducted in 2022-23. Besides, National Accreditation Board for Testing & Calibration Laboratories (NABL) accreditation of all 20 District Water Testing Labs to be achieved in 2022-23 and all Sub-Divisional Labs to be registered by first quarter of 2022-23.

- 43 Ongoing Minor Irrigation Schemes under AIBP-PMKSY to be physically completed during 2022-23.
- 28 thousand hectare of Irrigation Potential targeted to be created/stabilized during 2022-23.

Tawi Barrage

- Balance portion of work on Tawi Barrage costing Rs 73.34 crore is expected to be completed during 2022-23.

Protection Works for AIIMS site at Vijaypur Jammu

- Flood Protection Works costing Rs 27.91 crore for safeguarding the AIIMS site at Vijaypur, Jammu are targeted to be completed by 2022-23.

Ujh Multi-Purpose Project (UMPP)

- The work on Ujh Multi-Purpose Project (UMPP) is expected to start during 2022-23 for which DPR stands redesigned.

Housing and Urban Development sector

AMRUT 1.0 & AMRUT 2.0

- Under AMRUT-1.0, 76 projects are likely to be completed during the current financial year and the remaining projects to be completed during 2022-23 viz. Construction of Multi level car parking facility at Panjtirthi Jammu, Construction of 05 Nallahs of Tawi River Phase-II, Green Space at Roop Nagar, etc.
- Under AMRUT-2.0, City Water Action Plan to be implemented for all ULBs for providing 100% secure water tap connections to each household left out in urban areas. Besides, all water bodies in urban areas to be rejuvenated in the phased manner.

Swachh Bharat Mission (Urban)

- 16 ULBs have achieved ODF+ status, 25 ULBs to accomplish ODF+ status by the end of current financial year and the remaining ULBs to achieve ODF+ status in 2022-23.
- With the roll out of Solid Waste Management, nearly 70% source segregation is likely to be achieved by 2022-23.
- All the uncovered areas of Srinagar, Jammu & Anantnag to be covered with Sewerage/Septage treatment facilities in phased manner during 2022-23 under SBM (U)-2.0.
- A target of scientific disposal of about 850 Metric Ton of waste per day to be achieved by establishment of Solid Waste Management Plant at Srinagar and Jammu cities benefitting nearly 20 Lakh people. This will also result in elimination the vulnerable garbage points in both the cities besides generation of energy and production of Compost/Refuse Derived Fuel (RDF).
- Establishment of decentralized processing facilities in 76 ULBs to be completed during financial year 2022-23 and 690 Metric Ton of waste generated in ULBs to be scientifically treated benefitting nearly 14 lakh population.

**Smart City Mission/
Sewerage schemes/LED
Lights**

- Under Smart City Mission, 95 projects are likely to be completed by the end of current financial year and 80 more projects to be completed in 2022-23 improving the quality of life of the people by way of providing Wifi facilities, Smart health centres, installation of river vending machines, smart class rooms, TV charging stations, development of cycle tracks & hawkers zone, development of parking and space under flyovers, etc.
- 9 major sewerage schemes at an estimated cost of Rs 1131.07 crore to be executed during 2022-23 benefitting the population of 620565 people.
- 2.15 lakh LED lights in 76 ULBs, in collaboration with M/s Energy Efficiency Services Limited (EESL) are expected to be replaced and nearly 14 Lakh souls in these ULBs will be benefitted.

DAY-NULM

- 15000 beneficiaries to be covered under Self Employment component of Deendayal Antyodaya Yojana-National Urban Livelihoods Mission scheme during 2022-23.

**Conservation of Dal-
Nageen Lake**

- Western Foreshore Road along Dal lake to be constructed.
- More Indigenous lake cleaning machines to be procured.
- 1.5 Sq.Km. area to be cleared from lilly pads during 2022-23.
- De-weeding & dredging to be conducted along with shore line in 1.5 Sq. Km. area during 2022-23.
- Dredging of acquired land near western side of the lake for 60,000 Sq. mtrs. in 2022-23 which is to be converted into water bodies.

**Elevated Light Metro
Rail System in Jammu
& Srinagar**

- The project is expected to be rolled out in 2022-23 and is likely to be completed in 2026. This will reduce the traffic congestion in Srinagar & Jammu cities.

Education Sector

Establishing Kindergartens

- 500 Kindergartens to be established in government schools for increasing enrolment, providing early child care education and enhancing numerical and foundational literacy.

Mid Day Meal (MDM) Scheme

- Only fortified rice to be served to about 8.30 lakh students at elementary level (I to VIII) under Mid Day Meal scheme for improving nutritional health of students.
- Software application developed by CBSE to be utilized for monitoring implementation of Mid Day Meal Scheme.
- NGO Akshaya Patra to be involved in serving hot cooked meal to students enrolled in schools located in urban areas of Jammu and Samba District on a pilot basis.

Smart/virtual classrooms

- 518 smart/virtual classrooms to be established in higher secondary schools for imparting quality education to students.

Vocational laboratories

- 200 Vocational laboratories to be established and 40 schools having vocational labs will act as hubs for imparting vocational/skill trainings.

Residential Hostel facilities for girl students

- 37 Girls Hostel Buildings and 12 KGBV buildings to be completed for improving residential facilities for girls and bringing about desired gender parity in education.

Education of Tribal Students

- Construction work of two residential schools, one each in the districts of Rajouri & Shopian to be taken up for tribal students, besides 8000 meritorious tribal students to be given tablets.

TALASH App.

- Survey of out-of-school children to be conducted using TALASH app., developed by UNICEF and appropriate measures to be taken for mainstreaming them.

Sports Infrastructure in Schools

- Sports Infrastructure to be developed in 100 schools (5 schools per district).

Higher Education

- 07 college buildings to be completed in 2022-23.
- Establishment of Centers for Invention, Innovation, Incubation and Training (CIIT) at Jammu and Srinagar in collaboration with Tata Technologies during 2022-23 for skill development of students.
- Development of higher education e-governance system in all the colleges within J&K.
- Completion of NAAC accreditation of 59 colleges.
- Setting up of two number of high level Research Institutes for providing opportunity to students and faculty for high-end research and innovation.
- Skill enhancement training to nearly 20,000 under-graduate students.

Road Connectivity (Roads & Bridges)

Black topping of Roads

- Overall 6000 Kms of black topping of roads is to be achieved during 2022-23 under PMGSY/Cities & Towns/CRIF/NABARD/Pothole-Free-Roads.

National Bank for Agriculture and Rural Development

- 543 new projects at an estimated cost of Rs 2237 crore to be sanctioned with NABARD funding will be taken up for execution during 2022-23.

Maintenance of Road Infrastructure

- Under Road Maintenance Policy 2021, maintenance of existing Road Infrastructure to get focused attention during 2022-23.

3rd Party Inspection Mechanism

- Government has approved the rollout of 3rd party inspection mechanism in PW(R&B) Department. All ongoing works to be brought under the purview of 3rd party inspection mechanism from 2022-23.

Construction of Bridges

- 50 bridges to be completed under Central/UT Sector schemes during 2022-23.

PMGSY-III

- Upgradation of 1750 Kms. of road length likely to be taken up after receiving sanction of PMGSY-III in 2022-23.

Industries & Commerce

J&K Industrial Policy 2021-30

- Adequate provision has been kept for providing incentives to prospective entrepreneurs as per J&K Industrial Policy 2021-30.

New Industrial Estates

- Rs 150 crore are provisioned for development of New Industrial Estates in 2022-23.
- Rs 42.60 crore have been earmarked for development of new industrial estates at Budhi Kathua, Mearth Ghatti, Rakh Rara Swankha Morh Samba & Katli Dhaini (Samba) in Jammu division and Khonmoh, Sempora, Chandgam Tahab, Hardoo Dahrana Dooru and Hassan Noor in Kashmir division.

Common Effluent Treatment Plants

- Rs 3.91 crore provisioned for construction of 7 Common Effluent Treatment Plants (CETPs) in the existing Industrial Estates.

Global Investor's Summit

- Rs 25 crore provisioned for organizing J&K Global Investor's Summit including domestic/international road shows.

Jammu & Kashmir Rural Employment Generation Programme

- 1354 units targeted to be established under Jammu and Kashmir Rural Employment Generation Programme (J&K-REGP) involving margin money of Rs 25 crore with employment to 8124 persons in 2022-23.

Credit Card Schemes

- 2000 Cooperatives/Self Help Groups to be covered under credit card scheme benefitting directly/indirectly 20000 persons. 7% interest subvention for availing loan upto Rs 2 lakh by artisans under Artisan Credit Card (ACC) Scheme.

Social Security/Relief & Rehabilitation

Coverage

- 100% coverage under all individual beneficiary schemes is being ensured in 2022-23.
- Distribution of dietary items and supplementary nutrition items are being made at the door-step of beneficiaries in all districts.

Old Age Homes

- Old Age Homes to be established in all districts.

Geo-tagging of Anganwadi Centers

- Geo-tagging of all the Anganwadi Centers to be made in collaboration with Information Technology Department.

Motorized Tricycles

- Motorized tricycles to be provided to all Handicapped persons thereby achieving 100% saturation level for which Rs 25 crore have been provisioned.

Pension benefits for Transgender

- Transgender have been for the first time included for pension benefits under ISSS.

Relief & Rehabilitation of Kashmiri Migrants

- 1025 transit accommodation units have already been completed/substantially completed. 1488 units are at different stages of completion and the work on 2744 units of transit accommodation has been initiated.
- Out of 6000 posts created for Kashmiri Migrants under PM Package/PMDP-2015, 4678 posts have been filled and remaining posts are being filled.
- Providing of food grains, cash assistance, etc to be continued under Security Related Expenditure (SRE) in 2022-23.

Tribal Welfare

Scholarship

- 100% coverage of pre-matric and post-matric scholarship to Gujjar and Bakerwal students and ST students with 100% disbursement through DBT expected to be accomplished in 2022-23.

Establishment of Milk Villages

- Establishment of 14 number of Milk villages to be taken up in 2022-23.

Development of Cluster Tribal Model Villages

- 29 Cluster Model Villages are being established and are at different stages of implementation.

Transit accommodation along migratory routes

- Seven number of transit accommodations/shelter sheds with an estimated cost of Rs 3.50 crore each to be taken up in 2022-23.

**Eklavya Model
Residential Schools**

- Six Eklavya Model Residential Schools for ST students are being established.

**Youth Empowerment, Skill Development,
Employment & Entrepreneurship**

- Providing financial support to youth for undertaking self employment.
- Development of employment/job portal at par with National Career Service (NCS) portal for providing single platform for employer and job seekers.
- Revitalization of Overseas Employment Corporation.
- To empower and provide self-employment opportunities to youth, Rs 200 crore have been provisioned under “Mission Youth Programme”.
- Job fairs for facilitating jobs in private sector and training to build entrepreneurship capacities for self-employment.
- Coverage of youth under MUDRA/GECL and other financial inclusion schemes through Bank Finance for raising their own livelihood.
- As a self employment measure under Youth Start-up/Seed Capital/Women Entrepreneurship Programme (WEP), Rs 60 crore have been provisioned.
- Adequate provision has been kept for establishing Incubation/Innovation centres.

**Polytechnic
Colleges/
Industrial
Training
Institutes**

- Construction of Hostel Blocks in different Government Polytechnic Colleges for providing better residential facilities to students will be taken during 2022-23.
- Construction of Workshop blocks/Classrooms in different Government Industrial Training Institutes for creation of infrastructure facilities to trainees will be taken in 2022-23.

Sports Initiatives

- Special programmes to be conducted for involvement of mass youth in sports activities with a target of 7.50 lakh participants in different sports disciplines in 2022-23.
- National Events in 17 sports disciplines will be hosted for providing exposure to the talented athletes and interaction with the reputed players of the country.
- National Level competitions will be hosted in Badminton, Volleyball, Soft Tennis, Handball, Thang-Ta, Kayaking & Canoeing, Baseball and Gymnastics.
- Snow & Ice based Sports Competitions through respective sports associations will be held at Gulmarg & Pahalgam.
- 221 playfields/playgrounds in all the 20 Districts to be constructed.
- 157 Sports Courts constructions/upgradation of Stadiums/Buildings to be taken in 2022-23.

Forestry & Environment

Green Drive

- 1.35 crore plantations targeted during 2022-23 throughout J&K, out of which 26.50 lakh plants to be planted with active involvement of Village Panchayat Plantation Committees to create green assets in Gram Panchayats.
- 50 lakh seeds/grass-slips are likely to be planted during 2022-23 under the low cost mode of greening thereby increasing forest and tree cover.

One Beat Guard One Village Programme

- Under “One Beat Guard One Village” programme, 1500 villages to be taken up for greening of lands outside forests in 2022-23 by providing free saplings, seed balls and grass slips to Village Panchayats for planting on village common land, kahcharai and other wastelands .

Conservation of Wular lake

- A non-motorable walk-way is proposed to be developed all around Wular lake which will add scenic beauty to the water body and help in preventing encroachment.

Chinar Plantation

- More than 20000 Chinar trees to be planted in 2022-23 as an effort for Conservation and Promotion of Chinar.

Food, Civil Supplies & Consumer Affairs

- 100% of Aadhar seeding of Ration cards has been achieved besides 99.60% Aadhar seeding at beneficiary level has been registered, which is targeted for 100% completion in 2022-23.
- Construction of new stores at Chandanwari (Anantnag), Kanil Bagh (Baramulla) and Sangal Dan (Ramban) to be taken up during 2022-23 to strengthen the storage grid in far flung areas and to enhance the storage capacity of about 1000 Metric Ton.

Science and Technology

Science Awareness Initiatives

Science Popularization Scheme

- 15 numbers of Science Popularization events to be conducted in 2022-23.

Science Talent Promotion scheme

- Award of 150 scholarships to students at +10, +12 and PG levels to be taken up during 2022-23, besides Young Scientist Awards/Fellowships to be initiated.

**Project K-5000 sponsored
by IIM-CSIR and JKST&IC**

- Aroma cash crops to be introduced in the districts of Anantnag, Bandipora, Budgam in Kashmir division and Rajouri, Kathua and Doda in Jammu division during 2022-23.

**Sub Regional Science
Centre, Srinagar**

- The work on construction of Sub-Regional Science Centre, Srinagar likely to be commenced in 2022-23.

New & Renewable Energy

- Under PM KUSUM Scheme, 375 number of Solar Water Pumps to be installed in 2022-23 providing electricity benefit to 47159 souls, direct agriculture benefit to 18750 souls, indirect agriculture benefit to 160000 souls.
- Under Jammu Solar City Mission, Grid tied Rooftop Solar Power Plants of aggregate capacity of 200 MW in residential sector to be provided to 50000 households in 2022-23 benefitting a population of 2 lakh souls.
- Under Jammu Smart City Project, Grid tied Rooftop Solar Power Plants of aggregate capacity of 12 MW to be provided to 200 number of Government buildings in 2022-23 absolving hydropower Sector of 48000 KWh.
- Under Srinagar Smart City Project, Grid tied Rooftop Solar Power Plants of aggregate capacity of 4 MW to be provided to 70 number of Government buildings in 2022-23 absolving hydropower Sector of 16000 KWh.

**Financial Reforms/e-governance
Initiatives**

e-Office

- e-Office has been implemented in Civil Secretariat including Raj Bhavan. It will be implemented in all offices of J&K in 2022-23.

Online Property Returns

- Online system has been created for uploading of Annual Property Returns by all the employees.

Online Annual Performance Reports

- Online Annual Performance Report system in respect of all employees to be created.

Photographic Record of On-Site Facility (PROOF)

- Online IT enabled initiative for recording photographic evidence of works/projects to bring about transparency and accountability in execution of works.

e-Audit

- e-Audit to be introduced with strengthening of Virtual Inspection Systems.

Third party Inspection

- Third party Inspection system to be established within Finance Department for ensuring 100% physical verification of all the projects.

Security Related Activities

- 10109 numbers of Community/Individual Bunkers are being constructed in the border districts.
- Short-Term Security Related Works and Short Term Basic facilities to CRPF/Jail Staff have been taken under Security Related Expenditure (SRE).
- Trauma Centre at Srinagar to be constructed during 2022-23.
- Adequate provision has been kept for Digitization of Police Stations and installation of CCTVs in police stations.

Other Initiatives

- ❖ Rs 450 crore provisioned for GST re-imbursement to ensure timely reimbursement of claims.
- ❖ Provision of Rs 200 crore has been kept for capitalization of the J&K Bank Ltd.
- ❖ Rs 20 crore have been kept for establishment of highway resting places.
- ❖ Provision of Rs 400 crore for CRIF roads, Rs 2400 crore for PMGSY roads and Rs 1000 crore for NABARD scheme and Rs 28 crore for maintenance of Mughal Road.
- ❖ Rs 100 crore have been provisioned for the festival promotion, Rs 100 crore for promotion of cinema/theatre (films).
- ❖ Rs 70 crore have been kept for new circuits including Mansar, Surinsar & Sufi Circuits besides, construction of Water Parks in twin cities of Jammu and Srinagar.
- ❖ Rs 50 crore have been kept for retrieval of land under Roshni Act.
- ❖ Rs 7750 crore have been provisioned under Jal Jeevan Mission for achieving the objective of 100% piped water supply to each household.
- ❖ Rs 357 crore have been provisioned for Solid Waste Management in 2 Municipal Corporations and 76 ULBs.
- ❖ Rs 1313 crore have been provisioned for PRIs/ULBs.
- ❖ Rs 200 crore @ Rs10 crore each earmarked as 'Development Fund' for 20 DDCs and Rs 71.25 crore @ Rs 25 lakh each as 'Development Fund' for 285 BDCs.
- ❖ "Mera Gaon Swachh Gaon"- a cleanliness programme to be initiated in all villages during 2022-23.
- ❖ Rs 373 crore have been provisioned for Dal-Nageen lake Development and Conservation.
- ❖ Rs 100 crore have been provisioned under City Grants for JMC/SMC.
- ❖ Rs 200 crore have been provisioned for smart city projects.
- ❖ Rs 200 crore have been kept for procurement of Machinery and Equipments and Rs 400 crore for procurement of drugs in health sector.
- ❖ Rs 5 crore have been provisioned for insurance of passenger vehicles as part of Business Revival Package and Rs 25 crore as subsidy for replacement of old vehicles.
- ❖ Rs 120 crore have been earmarked for encouraging use of renewable energy (Solar Energy).

- ❖ Rs 12 crore under Tajeswini scheme for empowerment of women and full UT share under NRLM scheme to improve livelihood of women in rural sector, besides Rs 3 crore under Women Entrepreneurship Programme implemented by Women Development Corporation have been provisioned.
- ❖ Rs 100 crore have been provisioned for welfare of tribals which include construction of Tribal Hostels/Milk Villages/ Nomad Shelters/Libraries for Gujjars.
- ❖ Rs 40 crore have been provisioned for saturation of Soil Health Cards, Krishi Radio & Krishi Helpline.
- ❖ Rs 100 crore have been earmarked for Urban Infrastructure Fund to ensure expeditious supplementation of SBM 2.0.
- ❖ Rs 90 crore have been provisioned for Third Party Monitoring, improving rating in Good Governance Index, PPP Cell, VGF, setting up of Transaction Advisory Cell and consultancy.
- ❖ Rs 150 crore have been provisioned for development of new housing colonies.
- ❖ Rs 50 crore have been provisioned for construction of police housing colony and Rs 40 crore for relief and rehabilitation.
- ❖ Rs 150 crore have been provisioned for Urban Renewal and Development Fund including Creation of City Sustainability Fund to promote/incentivize Reforms such as Property Tax, Service Level Benchmarking, User Charges, Creation of Ward Sabhas, Public Disclosure.
- ❖ For Nasha Mukta Abhiyan, Rs 15 crore have been provisioned.
- ❖ Rs 600 crore have been provisioned under Border Area Development Programme. Besides Rs 50 crore have been earmarked for Samridh Seema Yojana.
- ❖ Rs 10 crore have been provisioned for achieving end-to-end Digitization of Revenue Records, issuance of Land Pass Books/Devices for Patwaris.
- ❖ Rs 1206 crore have been provisioned for Equity Component of Kiru and Ratle Power Projects under execution.
- ❖ Rs 200 crore have been provisioned for heritage preservation and development of Sufi/Religious Sites.

