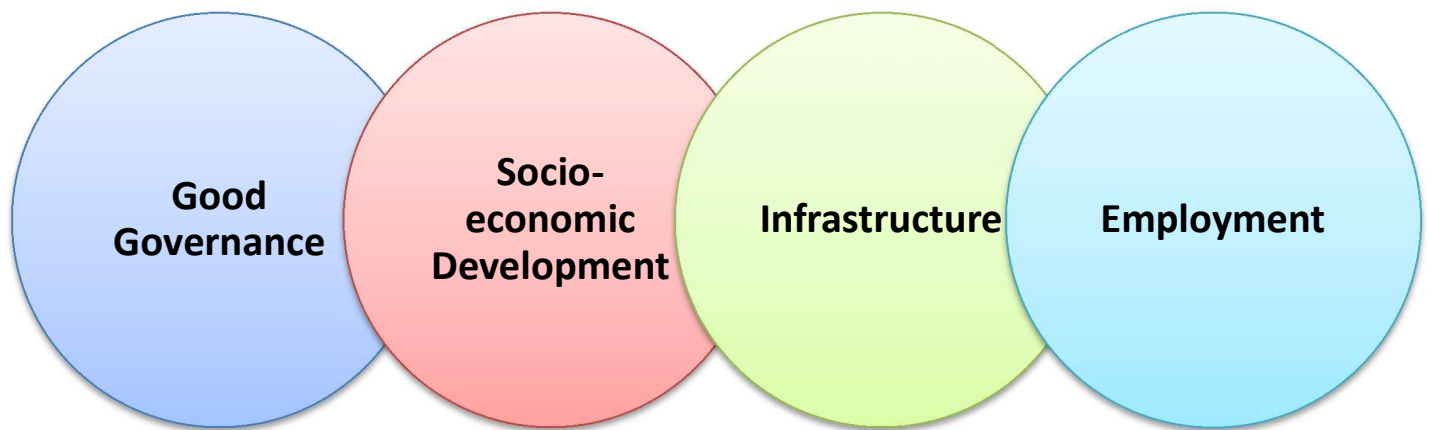


Prominent Themes of Budget



Key Figures

- Revenue Receipts: ₹ 97141 crore
- Revenue Expenditure: ₹ 68804 crore
- Revenue Surplus available
(For capital expenditure): ₹ 28337 crore
- Capital Receipts: ₹ 11480 crore
- Capital Expenditure: ₹ 39817 crore
- Capital Expenditure contribution
towards GDP: 19.8 %
- Expected Growth in GSDP: 7.5%

Resources of UT

- Entitled Central Grants: 34%
- Borrowings: 11%
- PMDP: 9%
- Centrally Sponsored
Schemes: 14%
- UT's Own Tax
Revenue: 15%
- UT's Own non-tax
Revenue: 8%
- ARM: 9%

UT's Expenditure pattern:

- UT's Capital/ Developmental
Expenditure: 37%
- Salaries: 28%
- Pensions: 8%
- Interest payment: 7%
- Others: 20%

Central Government's Developmental push:

- Central Assistance:
₹ 30478 crore
- Disaster Response
Fund: ₹ 279 crore.

12379 Gazetted and Non-Gazetted vacancies besides 10000 Class IV vacancies have been identified for accelerated recruitment drive.

Revenue Expenditure

Administrative Sector

- The total revenue budget of Administrative Sector is ₹ 12460 crore, of which expenditure to the extent of 71% is expected to be spent on Home Department.

Social Sector

- The total revenue budget of Social sector is ₹ 21691 crore of which expenditure to the extent of 51 % is expected to be spent on Education Department.

Infrastructure Sector

- The total revenue budget of Infrastructure Sector is ₹ 29059 crore of which expenditure to the extent of 60% is expected to be spent through Finance Department.

Economic Sector

- The total revenue budget of Economic Sector is ₹ 5464 crore, of which expenditure to the extent of 28% is expected to be spent on Forest Department.

Capital Expenditure

Administrative Sector

- The total Capital Budget of Administrative Sector is ₹ 2067 crore, of which expenditure to the extent of 66.91% is expected to be spent on Home Department.

Social Sector

- The total Capital Budget of Social Sector is ₹ 4920 crore, of which expenditure to the extent of 29.59% is expected to be spent on Health & Medical Education Department.

Economic sector

- The total Capital Budget of Economic sector is ₹ 8467 crore, of which expenditure to the extent of 56.89% is expected to be spent on Rural Development Department.

Infrastructure Sector

- The total Capital Budget of Infrastructure Sector is ₹ 24363 crore, of which expenditure to the extent of 26% is expected to be spent on Public Health Engineering Department.

MAJOR ACTIVITIES OF DIFFERENT DEPARTMENTS/ SECTORS

Health Sector

AB-PMJAY "SEHAT" Scheme

- AB-PMJAY "SEHAT" Health Insurance Scheme in convergence with AB-PMJAY was launched by Hon'ble Prime Minister for health coverage for free medical treatment upto Rs 5 lakh per family to all 21 lakh families of UT of J&K.

Oxygen Generation Plants/Machinery & Equipment

- Establishment of 37 Oxygen Generation Plants in all Medical Colleges, Associated Hospitals and District Hospitals of UT of J&K to cope up with additional requirement of medical oxygen due to COVID-19 pandemic at a cost of Rs 227.73 crore.
- Machinery & Equipments worth Rs 367.49 crore are being procured for health institutions through World Bank aided project.

Tertiary Care Infrastructure

- Establishment of two medi-cities.
- Operationalization of 500 bedded paediatric hospital at a cost of Rs. 116.25 crore at Bemina, Srinagar.
- Construction of 200 Bedded Additional Block at Lal Ded Hospital Srinagar at a cost of Rs. 132.50 crore.
- Construction of 120 Bedded Specialized Orthopaedic Unit with 6 Bedded ICU at Bone and Joint Hospital Srinagar at a cost of Rs. 88.94 crore .

Medical Educational Infrastructure

- Two New Medical Colleges at Udhampur and Handwara (District Kupwara) have been approved at a cost of Rs 325 crore each.
- Establishment of Cancer Institute at Srinagar & Jammu at a cost of Rs 120 crore each.
- Establishment of "Institute of High Altitude Medicinal Plants" in J&K at Bhaderwah with an estimated cost of Rs 100 Crore.

Paramedical/ Other Infrastructure

- 5 Nursing Colleges at Anantnag, Baramulla, Sopore, Gangyal (Jammu) and Kishtwar are being established.
- Up-gradation of existing 10 GNM Schools to the level of Nursing College has been approved at an estimated cost of Rs. 6 crore per college.
- Setting up of Modern Drug Testing Laboratory at Kathua at a cost of Rs. 34 crore.

Agriculture and Horticulture

Agriculture Production/ Mechanization

- 7.50 lakh farmers to be benefitted by distribution of one lakh quintal seeds with an investment of Rs 15.50 crore in 2021-22.
- 25000 farmers to be benefitted by covering 87750 Hectare by providing infrastructure facilities like 2500 pump sets, 750 bore wells and construction of many field channels with a provision of Rs 91.27 crore during 2021-22.
- 30000 farmers to be benefitted by providing farm machinery with a provision of Rs 65.81 crore in 2021-22.
- 25000 farmers to be benefitted by establishment of two mandis with a provision of Rs 1 crore during 2021-22.
- 35000 farmers to be trained for capacity building with a provision of Rs 26 crore during 2021-22.
- To strengthen the farmers to meet the accreditation requirement of the Agriculture Universities through indicators like Germplasm production, an amount of Rs. 2.50 crore has been proposed .
- The production of Saffron crop expected to further increase with assured irrigation facility.

Sericulture

- For development and production/distribution of quality silkworm seeds along with the infrastructure support, Rs. 7.25 Crores are provisioned.

Horticulture

- Expansion of area under High Density Plantation with a target of 120 Hectare in 2021-22.
- Export target for dry & fresh fruit for 2021-22 is 22.30 LMT (22 LMT for fresh fruit & 0.30 LMT for dry fruit).
- Efforts to be taken to double the income of farmers by 2022.
- In 2021-22, Rs. 74.55 crore is provisioned as additional subsidy/support for establishing Controlled Atmosphere Stores with a target to achieve 4 LMT capacity of CA storage in next three years.

Animal & Sheep Husbandry/Fisheries

Sheep Production

- Direct employment to 2000 people besides indirect employment to hundreds with implementation of Integrated Sheep Development Scheme by establishing 2000 units with induction of 27500 sheep/goats & additional production of 5 lakh Kgs of mutton.
- Introduction of 4000 additional rams/bucks to an existing strength of 5000 to enhance carcass yield from 18 kg to 21 kg & wool yield from 2 kg to 2.5 kg.
- Introduction of artificial insemination in small ruminant sector.

Animal Husbandry

- Implementation of Integrated Dairy Development scheme involving induction of 20000 animals in milk pool besides generation of employment.
- Operationalization of Mobile Veterinary Clinics to ensure doorstep delivery of veterinary health care/breeding services to progressive livestock farmers.

Poultry Production

- Increase in poultry meat production from current 7.8 crore Kgs to 8.5 crore Kgs through implementation of J&K Poultry Policy 2020 & Poultry Development Programme & generation of employment opportunities for 30,000 people.

Fisheries Production

- Enhancing the current fish production of 21 thousand MT by further 1000 MT through implementation of various schemes.
- Marketing platform to be strengthened with a provision of export of trout to other states of the country.
- New interventions like Re-circulatory Aquaculture systems & Biofloc technologies to be introduced to boost fish production in the UT.
- New hatcheries to be established & existing ones strengthened with multiple tier systems to increase the seed production for the UT & for export as well.

Rural Economy

Pradhan Mantri Awas Yojana- Gramin

- 117419 houses to be completed during 2021-22 in order to provide shelter in the form of pucca houses to the eligible rural families who are living in kutcha/dilapidated houses.

Himayat (DDU-GKY)

- 39113 number of candidates to be trained and 20912 number of candidates to be placed in jobs during 2021-22.

National Rural Livelihood Mission (NRLM)

- 16000 Self Help Groups(SHG) and 1600 number of Village Level Organisations to be formed during 2021-22. 24866 number of SHGs to be provided revolving fund and 46799 number of SHGs to be provided community investment fund during 2021-22.

Rural Infrastructure & Panchayati Raj

- 130 rural connectivity works to be completed during 2021-22.
- 700 elected representatives to be sent on exposure cum training visits in other States. 276 elected BDC Chairpersons, all DDC Members, 4291 Sarpanches & 40000 Panches to be provided training.
- 100 new panchayat Ghars to be constructed in 2021-22.

MGNREGA

- Mobile monitoring system for on-spot capturing of attendance of MGNREGA workers through mobile application to be introduced.
- No. of works expected to be taken-up is 0.60 lakh, out of which 30% Water conservation works and 30% Individual beneficiary oriented works targeted to be completed.
- 3.50 crore person days targeted to be generated.

Power Sector

Power Generation

- Decks have been cleared for taking up new hydroelectric power projects like Kirthai-II (930MW), Sawalakote (1856 MW), Uri-I stage-II (240 MW) and Dulhasti stage-II (258MW).
- Modalities have been finalized for 850 MW new joint venture Ratle power project.

System Improvements

- 2 Lakh smart meters being installed under PMDP targeted to be completed by June 2021 for all urban consumers.
- Installation of Transformer Cut outs to be extended to all feeders during 2021-22.
- 24X7 e-customer care / call-center for grievance redressal to be established.

Power Infrastructure

- 22 projects to be completed by October, 2022 for increasing transformation capacity at Grid level.
- Solar plants to be set up across the UT to promote use of renewable energy for which land identified in Pampore, Kalakote & Kawa for establishment of solar plants.
- Optical Grounded Wire (OPGW) project for setting up efficient and reliable communication under implementation by PGCIL under PMRP scheme shall be accomplished to establish reliable/ efficient communication between 220 kV and 132 kV Grid Stations.

Tourism & Culture

Promotion of tourism by vibrant campaigning and holding of national and international events.

New Tourism Destinations to be explored through Public and Private Investment.

Water based tourism activities to be encouraged for promotion of adventure tourism.

Golf Tourism to be promoted at higher scale by holding national and international events.

World class wayside amenities and facilities to be provided besides tourism related assets to be renovated and upgraded to increase and attract the high-end tourists.

Focus to be given on preservation and conservation of heritage sites.

Showcasing of rich cultural heritage. Local film/cinema/theatre besides festival activities to be promoted.

Jal Shakti

100% Piped Water Connections to each and every Rural Household of the UT of J&K by September, 2022 under Jal Jeevan Mission (JJM).

3.83 lakh water connections to be provided during 201-22 covering 19.65 lakh population.

All the uncovered Schools and Anganwadis of the UT of J&K to be provided water connections.

410 Water Supply Schemes are being completed during the financial year 2021-22.

57 Ongoing Minor Irrigation Schemes under AIBP-PMKSY to be physically completed during 2021-22 and the Irrigation Potential of more than 0.19 lakh hectare to be achieved.

“Comprehensive Flood Management Plan of river Jhelum & its tributaries” is expected to get accelerated for achieving the target of enhancing the discharge capacity of river Jhelum to 60,000 cusecs from 41,000 cusecs at Sangam reference point and from 8700 cusecs to 17,000 cusecs at off-take of Padshahi Bagh, Srinagar.

Work on Tawi Barrage (balance portion) and Ujh Multi-Purpose Project (UMPP) to be started.

Housing & Urban Sector

Atal Mission for Rejuvenation and Urban Transformation (AMRUT)

Under AMRUT, 7 projects to be completed in the next financial year which include Panjtirthi Multi Level Parking, Sewerage Treatment of 05 Nallahs of Tawi River at Jammu, Cycle track at Srinagar, Drainage at Trikuta Nagar, Multi Level Parking at Srinagar, ITMS (Intelligent Traffic Management System) phase-II, Srinagar & Water Supply scheme, Rangil.

Smart City Mission

Under Smart city mission, 40 Projects of different sectors under smart city/convergence/PPP mode are expected to be completed during the next financial year. The main focus is to improve the quality of life of the people by way of providing WiFi facilities, Smart health centres, upgradation of historical markets, installation of vending machines, smart class rooms, Electric Vehicle charging stations, illumination of river banks, development of cycle tracks/hawkers zone, development of parking and space under flyovers.

Sewerage Treatment

16 new STPs with 74 MLD capacity to be installed which will cater nearly 2 lakh households.

Energy efficient Street Lights

100% installation of LED Street Lights in all 78 ULBs.

Swach Bharat Mission (U) & Solid Waste Management

- 25 ULBs targeted to achieve the status of ODF+ category.
- 100% source segregation and Door to Door collection of waste.
- Establishment of SWM Plant at Srinagar and Jammu for scientific disposal of about 850 MT of waste per day.
- Establishment of decentralized processing units of waste management in 76 ULBs for scientific disposal of 690 MT of waste.

Pollution Abatement

- Rs. 200 crore earmarked in 2021-22 for rejuvenation and restoration of 9 identified polluted river stretches by CPCB on the directions of NGT.
- Hull based bio-digesters to be installed in house boats, aerators also to be Installed and de-weeding machines to be procured.

Pradhan Mantri Awas Yojana(Urban)

- 25000 houses likely to be completed in 2021-22.
- 50,000 beneficiary houses to be Geo-Tagged in 2021-22.

Social Security/Relief & Rehabilitation

| | |
|---|--|
| Coverage | <ul style="list-style-type: none"> • 100% saturation level in social security schemes during 2021-22 through DBT mode. • ICDS Common Application Software (CAS) to be rolled out to completely digitize the existing functioning of AWCs with realtime monitoring and record maintenance. |
| Marginalized Sections | <ul style="list-style-type: none"> • Construction of Bal ashram, Nari Neketan Buildings and Half Way homes are being proposed in 2021-22. |
| Relief & Rehabilitation of Kashmiri Migrants | <ul style="list-style-type: none"> • Out of 6000 posts created for Kashmiri Migrants under PM Package, 3841 posts stand filled and the remaining being recruited currently. • Out of 6000 units, 1025 units of transit accomodation already completed. The work on 1488 units of transit accommodation to be undertaken in 2021-22, besides land identified for another 2444 units. The other components of the PM package like housing, employment, waiver on loans, cash assistance and free ration shall continue in 2021-22. |
| Gujjar, Bakarwal & ST students | <ul style="list-style-type: none"> • 100 % coverage of pre-matric and post-matric scholarship to Gujjar and Bakerwal students and ST students with 100% disbursement through DBT. • Construction of hostels, establishment of milk villages, libraries for Gujjars/Bakerwals and development of cluster tribal villages. • Ekalavya Model Residential Schools for ST students to be established. |

Education

Educational Infrastructure

- 723 ICT labs to be established in equal number of Secondary and Senior Secondary Schools at a cost of Rs. 46.27 crore.
- 38 Girls Hostels worth Rs. 114.14 crore to be completed.
- 40 Kasturba Gandhi Balika Vidyalya (KGBV) buildings worth Rs. 43.33 crore to be completed.
- 245 works to be completed during 2021-22 which include construction of model schools, additional classrooms, lavatory facilities, smart class rooms.
- Completion of 10 degree college buildings at Banihal, Kupwara, Gool, Khilotran, Mahore, Kalakote, Hadipora, Singpora (Pattan), Villgam (Kupwara) and Paddar (Kishtwar).
- Completion of 108 additional classrooms in the existing degree colleges.
- Construction of science laboratory blocks in 10 colleges.
- 3 Auditoriums at GDC Sumbal, Pulwama & Shopian to be completed.

Enrollment and Drop out control Reforms

- J&K targets to increase GER (Gross Enrollment Ratio) from 83.38, 72.77, 67.76 and 53.70 at Primary, Upper Primary, High School and Higher Secondary levels to 85.00, 74.00, 69.50 and 57.00, respectively.
- The dropout rate at the high school level is targeted to be reduced from 17.12 further to 15.00 by March, 2022 in J&K.

Skill and Automation

- Conversion of 1200 traditional classrooms into IT enabled classrooms.
- Automation of libraries in all the remaining degree colleges.
- Students skill centers to be established in all the degree colleges.
- 10000 students to be trained under Skill Enhancement Training (SET) Scheme.
- 382 Computer Aided Learning (CAL) centers to be established in equal number of elementary schools at a cost of Rs. 19.10 crore.
- 77 Vocational labs to be established in equal number of High Schools/Higher Secondary Schools at a cost of Rs. 3.85 crore.

Roads and Bridges

Reforms

- Launch of JKPWD Online Monitoring System(JKPWDOMAS) w.e.f. 1st April, 2021 in which all the activities right from preparation of DPR to Final Bill payment to be done in online mode.
- Establishment of Quality Control Laboratory for every District.
- Engagement of National Level Consultant for development of mechanism of monitoring.
- Roll-out of "3rd Party Inspection" system.

Road/Bridge Infrastructure

- Under PMGSY I & II, road length of 4500 kms to be completed during 2021-22 and 150 new habitations are targeted to be given road connectivity.
- J&K to be onboard for PMGSY III for which 1750 km road length to be sanctioned for upgradation in 2021-22.
- Under PMGSY IV, Core Network for connecting habitations having 250+ persons as per census 2011 are targeted to ensure 100% road connectivity in J&K by 2021-22.
- Overall 8000 kms of black-topping of roads to be achieved during 2021-22 under Cities & Towns/PMGSY/CRIF/NABARD.
- 14 bridges are targeted to be completed in 2021-22 benefitting 2.85 lakh population.

Pothole free Roads

- Rs 100 crore has been already provided & further Rs 150 crore provisioned in 2021-22 for ensuring pothole free roads across J&K.

Industry

“New Central Sector Scheme for Industrial Development of Jammu & Kashmir” at a total cost of Rs 28400 crore effective from 01-04-2021 upto 31-03-2037 has been notified. All units eligible under manufacturing and eligible service sector to be granted incentive(s) under this scheme as defined under respective incentives viz., **Capital Investment Incentive (CII), Capital Interest Subvention (CIS), Goods & Services Tax Linked Incentive (GSTLI) and Working Capital Interest Subvention (WCIS).**

This will encourage new investment and expansion of existing industries and generate employment for 4.50 lakh people.

Industrial Infrastructure

- Rs 200 crore provisioned for Development of New Industrial Estates in UT under Capex Budget 2021-22.
- Construction of Trade Centres with outlay of Rs 50 crore.
- Rs 44.80 crore earmarked for development of new industrial estates at Mean Charkah (Samba), Karandi, Mearth Ghatti and Sahar Logate (Kathua) in Jammu Region.
- Food Parks at Sangyote, Near Kud, Pahlipora (Lar) and Chewa (Bandipora) to be established during 2021-22.
- Three Common Effluent Treatment Plants (CETPs) to be constructed in the existing industrial areas at an estimated cost of Rs 20.47 crore.
- Two IT towers one each at Jammu/Srinagar to be completed at a cost of Rs 100 crore.

Industrial Employment

- A target of 1231 units under J&K Rural Employment Generation Programme involving Margin money of Rs 25 crore for 2021-22 with employment to 7386 persons.

Trade Promotion/ Investment

- 456 investment proposals/MOUs have been received involving an investment of Rs 23000 crore.
- Rs 50 crore provisioned for Organizing J&K Global Investors Summit including domestic/ international road shows.

Incentives

2000 Cooperatives/ Self Help Groups to be covered under Credit Card Scheme benefiting directly/indirectly 12000 persons.

7% interest subvention for availing loan upto Rs 2 lakh by artisans under Artisan Credit Card (ACC) Scheme.

Employment and Skill Development

Two Centres for Invention, Innovation, Incubation and Training (CIIT) in collaboration with Tata Technologies are being established at Govt. Polytechnic Jammu and Govt. Polytechnic Baramulla for upskilling of students of technical institutions in industry relevant courses like robotics, design engineering, electric vehicle maintenance and repair, internet of things, mechatronics etc.

Youth engagement through “Mission Youth” for their upliftment and employment.

Financial support to youth for undertaking self employment through various bank sponsored schemes and youth startup schemes besides self employment through J&K Rural Employment Generation Programme and Prime Minister's Employment Generation Programmes.

Job Portal to be created and job fairs to be organized for facilitating youth in getting jobs in private sector.

Overseas Employment Corporation to be revitalized.

2000 unemployed youth to be covered under Self Employment programme & Skill training to nearly 5000 youths, so as to make them employable in various trades/sectors.

Financial Reforms/IT Initiatives

- Roll-out of the “EMPOWERMENT” initiative on BEAMS portal for public partnership in development and for online viewing of work details being executed in different areas of UT.
- Roll-out of e-Kuber payment system-the core banking solution of RBI in respect of all the treasuries.
- Centralized Contract Implementation and Payment Monitoring System to be established.
- Bid Document Evaluation Consultants to be put in place.
- E-Audit to be introduced with strengthening of Virtual Inspection Systems.
- E-Office to be introduced in all Government Departments.
- Online realtime expenditure monitoring mechanism to be introduced.

Sports Initiatives

- ❖ Organising premiere league in 04 disciplines viz football, kabbadi, volleyball and hockey with expected involvement of 8500 participants.
- ❖ To provide adequate opportunity to every willing youth to participate in sporting activity.
- ❖ Holding of winter games.
- ❖ Promotion of cricket with signing of MOU with Mr. Suresh Raina Academy for imparting training to budding cricketers of UT.

Science and Technology

- 30000 solar street lights to be installed in suitable public places, roads, parks, religious places, panchayats and hospitals in 2021-22.
- Installation of rooftop solar power systems with 13.2 MW capacities.
- 10000 solar water pumps to be installed for irrigation and drinking water purposes during 2021-22.
- Industrial Bio-technology parks targeted to be completed in 2021-22.

Security Initiatives

- ❖ Construction and completion of community and individual Bunkers in border areas.
- ❖ Construction of Trauma centre at Srinagar.
- ❖ Construction of Modern police station and Anti Corruption police stations.
- ❖ Upgradation of Forensic Science Laboratory to enhance its service delivery.
- ❖ Raising of necessary infrastructure and other facilities for two women battalions.
- ❖ Digitization of Police Stations alongwith installation of CCTVs.

Forest, Ecology & Environment

- A large scale plantation drive to be launched to increase the green cover by planting nearly one crore trees during 2021-22.
- Wular Lake conservation and management action plan is under implementation for increasing the water holding capacity of the lake-targeted for completion in 2021-22 at a cost of Rs 200 crore.
- A provision of Rs 25 crore for construction of circular road around the Wular lake to protect it from encroachment.

Other Initiatives

- Rs 400 crore provisioned for GST reimbursement to ensure timely reimbursement of the claims.
- Rs 200 crore set aside for the “Mission Youth programme”.
- Rs 800 crore have been provisioned for capitalization of the J&K Bank Ltd.
- Rs 20 crore earmarked for establishment of highway resting places.
- Rs 300 crore for CRIF roads, Rs 1500 crore for PMGSY roads and Rs 500 crore for NABARD scheme and Rs 28 crore for maintenance of Mughal Road have been provisioned.
- Budget enhancement of Rs 30 crore for tourism promotion and Rs 20 crore for promotion of Golf.
- Rs 200 crore provisioned for the festival promotion, Rs 100 crore for promotion of cinema/theatre and Rs 200 crore for heritage preservation.
- Rs 60 crore provisioned for new tourist circuits including Mansar, Surinsar, Wular and Bangus. Besides Rs 20 crore for new ropeways.
- Rs 30 crore earmarked for establishment of DDCs/BDCs offices.
- Full provision has been earmarked for all elements of Business revival package.
- Enhanced UT share earmarked for PMAY (G) scheme with a provision of Rs 301 crore in 2021-22.
- Parking places to be established along Highway in areas prone to jams to prevent parking on roads.
- Rs 5212 crore has been provisioned for ‘Jal Jeevan Mission’. All districts to be covered under “Har Ghar Nal Se Jal”, Pani Samiti. Funds earmarked for ensuring Quality Assurance, Setting up of Laboratories and introduction of Service Level Benchmarking system.

- 100% UT share earmarked under Jal Jeevan Mission.
- Third party Inspection system shall be established within Finance Department for ensuring 100% physical verification of all projects being implemented in the UT.
- SHGs to be established for encouraging Filigiri Art.
- Solid Waste Management facility to be established in all the towns and Service Level Benchmarking system to be introduced. Rs 250 crore have been earmarked for SWM/sewerage treatment.
- Rs 40 crore earmarked as ex-gratia relief for COVID warriors.
- Rs 50 crore has been provisioned for establishing agriculture processing zones (Food Cluster Parks).
- Special focus to be given for Online teaching systems in Schools/Colleges, Teacher and student attendance, Attainment Level Assessment Systems, Asset Register, Sanitation and Drinking water facilities.
- Rs 50 crore earmarked for Transformer Cut-Outs and Rs 20 crore for installation of smart meters.
- Rs 1313 crore have been provisioned for PRIs/ULBs for rural and urban infrastructure.
- Additional Rs 200 crore earmarked as UT matching share under MGNREGA.
- Rs 3 crore earmarked for procurement of Prosthetic Aids/Motorized Tricycles for disabled persons.
- Rs 80 crore have been earmarked for PRI Security.
- Rs 50 crore provisioned for construction of Police Housing Colony and Rs 10 crore for Relief and Rehabilitation.
- Additional funds of Rs 50 crore earmarked for construction of Bunkers in border areas.
- Rs 50 crore provisioned for two Medicities, Rs 10 crore for Drug-De-addiction/rehabilitation centres and Rs 50 crore for technology in Health Care.

- Rs 20 crore earmarked for improving Quality in Schools, Rs 10 crore for School Infrastructure, Rs 5 crore for Career Counselling and Rs 20 crore for introduction of additional Streams in Schools.
- Rs 100 crore set aside for introduction of additional Streams in Colleges.
- Rs 25 crore provisioned for newly created Registration Department and Rs 3 crore for digitization of land records.
- Rs 20 crore earmarked for Sports Leagues/Coaching.
- Rs 150 crore provisioned for Dal Development and conservation.
- Rs 200 crore provisioned for Metro Corporations.
- Rs 100 crore earmarked as City Grants for Jammu and Srinagar cities.
- Rs 5 crore provisioned for establishment of Disaster Relief Centre at Srinagar and Rs 2 crore at Jammu.
- Rs 100 crore earmarked for procurement of Buses/Trucks by JKRTC.
- Rs 200 crore provisioned as UT matching share for smart city projects.
- Rs 200 crore provisioned for procurement of Machinery and Equipments and Rs 400 crore set aside for procurement of drugs and instruments in health sector.
- Rs 50 crore provisioned for construction of Tribal Hostels/Milk Villages/ Nomad Shelters/Libraries for Gujjars and Bakerwals.
- Rs 25 crore provisioned for Insurance of Passenger vehicles to Transporters as a part of business revival package.
- Rs 25 crore set aside as subsidy for replacement of old and condemned vehicles to Transporters as a part of business revival package.
- Rs 2 crore provisioned as UT matching share for “Devika Project”.
- Rs 20 crore provisioned for Youth startup/Job fairs/revival of Overseas Employment Corporation.
- Rs 200 crore @ Rs10 crore each earmarked as ‘Development Fund’ for 20 DDCs and Rs 71.25 crore @ Rs 25 lakh each as ‘Development Fund’ for 285 BDCs.