F.No.2(13)-B(D)/2018 Ministry of Finance Department of Economic Affairs (Budget Division)

New Delhi, the 5th March, 2019.

OFFICE MEMORANDUM

Subject: Surrender of Savings in the Grants for the year 2018-2019

The undersigned is directed to inform that the last date for accepting the Surrenders of Savings anticipated in the grants for 2018-2019 has been fixed to be 20th March, 2019. It is, therefore requested that the surrenders of savings under each unit of Appropriation may be sent to this Ministry so as to reach the Budget Division *latest by 20th March*, 2019.

- 2. While working out the details of such surrenders the re-appropriations sanctioned during the year may also be taken into account. Wherever a provision is surrendered from a sub-head in which adequate provision did not exist in the original budget, it may be stated clearly in the communication proposing the surrender that the proposed surrender is covered by the re-appropriation of funds made earlier and /or by a supplementary Grant(s). A copy of the relevant orders of re-appropriation may also invariably be sent to this Ministry along with proposal for surrendering the funds.
- 3. While surrendering the savings, the excess or short fall in recoveries, if any, in the respective Grants against the original estimates of recovery may also be furnished. Although under gross system of budgeting, it is not necessary to surrender the recoveries, the excess or short fall in recoveries is required for a review of the budgetary position with reference to the sanctioned provisions and to arrive at the net amount of surrender during the year.
- 4. The proposals for surrender of savings may be sent by name to the concerned Under Secretary/Deputy Director as per list enclosed as Annexure.

(Sakshi Kumar) DD(Budget)

To

- 1. All Ministries of the Government of India (including Railways), Department of Atomic Energy, D/o Space, Bangalore.
- 2. Lok Sabha Sectt., Rajya Sabha Sectt., President's Sectt., Vice-President's Secretariat and Prime Minister's
- 3. Comptroller and Auditor General of India, Registrar, Supreme court of India, Union Public Service Commission and Secretary, Election Commission of India.
- 4. All Financial Advisers.
- 5. All CCAs/CAs (with independent charge)
- 6. Principal Director (Staff), O/o Comptroller and Auditor General of India, 9, DDU Marg, New Delhi-110024.
- 7. NIC for uploading on website.

Appendix LI (See para 1.9 & 1.12) SECTION-WISE ALLOCATION OF DEMANDS

| Section | Name of Demands |
|-----------------------------------|---|
| DEMAND SECTION | Health, Education & Culture, Social Welfare |
| | Department of Health & Family Welfare |
| | 2. Deptt. of Health Research |
| | 3. Department of Ayurveda, Yoga & Naturopathy, Unan |
| | Siddha & Homeopathy (AYUSH) |
| | 4. Department of School Education & Literacy |
| | 5. Department of Higher Education |
| | 6. Ministry of Culture |
| | 7. Ministry of Youth Affairs & Sports |
| | 8. Ministry of Women and Child Development |
| | Ministry of Social Justice & Empowerment |
| | 10. Ministry of Minority Affairs |
| | 11. Ministry of Tribal Affairs |
| | 12. Department of Empowerment of Persons with Disabilitie |
| SUPPLEMENTARY DEMAND (SD) SECTION | Science, Environment & Forest, IT and MEA |
| | Ministry of Environment & Forests |
| | Department of Science & Technology |
| | Department of Scientific & Industrial Research |
| | Department of Biotechnology |
| | 5. Ministry of Earth Science |
| | 6. Department of Space |
| | 7. Ministry of Electronics & Information Technology |
| | 8. Ministry of External Affairs |
| | 9. Department of Atomic Energy |
| REPORT & COORDINATION SECTION | Constitutional Authorities |
| | 1. Law & Justice |
| | 2. Election Commission |
| | Supreme Court of India |
| | 4. Staff, Household & Allowances of the President |
| | 5. Secretariat of the Vice President |
| | 6. Rajya Sabha |
| | 7. Lok Sabha |
| | 8. Ministry of Parliamentary Affairs |
| | 9. Union Public Service Commission |
| | 11. Indian Audit and Accounts Department |
| ACCOUNTS SECTION | Pension, Posts, Telecom, Defence and Railways |
| | 1. Pensions |
| | 2. Department of Posts |
| | Department of Telecommunications |
| | 4. Defence Services (Revenue) |
| | 5. Defence Services (Capital) |
| | 6. Defence Services (Miscellaneous) |
| | 7. Defence Pensions 8. Railways |
| | 8. Railways |

| | Name of Demands |
|-------------------------------|--|
| Section PUBLIC DEBTS SECTION | Commerce& Industry, Mining and Labour |
| | |
| | Department of Commerce |
| | Department of Industrial Policy & Promotion |
| | Department of Heavy Industry |
| | 4. Ministry of Steel |
| | 5. Ministry of Textiles |
| | 6. Ministry of Micro, Small and Medium Enterprises |
| | 7. Ministry of Mines |
| | 8. Ministry of Labour |
| WAYS & MEANS SECTION | Finance & DEBT |
| | Department of Economic Affairs |
| | Department of Financial Services |
| | Department of Expenditure |
| | 4. Department of Revenue |
| | 5. Direct Taxes |
| | 6. Indirect Taxes |
| | 7. Department of Investment and Public Asse |
| | Management |
| | 8. Department of Public Enterprises |
| | 9. Department of Corporate Affairs |
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| | 10. Repayment of Debt |
| | 11. Interest Payments |
| FRBM & MTEF SECTION | UTs |
| | 1. Delhi & Puducherry |
| | 2. Chandigarh |
| | 3. Dadra & Nagar Haveli |
| | 4. Daman & Diu |
| | 5. Andaman and Nicobar Islands |
| | 6. Lakshadweep |
| BUDGET ADMINISTRATION SECTION | Urban Development, Chemicals & Fertilisers, Home, Personnel, Cabinet and I & B |
| | Ministry of Housing and Urban Affairs |
| | Department of Chemicals & Petrochemicals |
| | Department of Chemicals & Petrochemicals Department of Fertilisers |
| | 4. Department of Pharmaceuticals |
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| | 7. Cabinet, |
| | 8. M/o Personnel, Public Grievances and Pensions |
| | Central Vigilance Commission |
| | 10. Ministry of Information & Broadcasting |

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| Section | Name of Demands |
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| STATES SECTION | States, Energy And Rural Development |
| | Transfers to States Ministry of Development of North Eastern Region Ministry of Power Ministry of New & Renewable Energy Ministry of Petroleum & Natural Gas Ministry of Coal Department of Rural Development Ministry of Panchayati Raj Department of Land Resources Ministry of Drinking Water and Sanitation Ministry of Tourism |
| PLANNING & ALLOCATION SECTION | Agriculture & Allied And Physical Infrastructure |
| | Department of Agriculture & Cooperation Department of Agricultural Research & Education Department of Animal Husbandry, Dairying & Fisheries Ministry of Water Resources, River Development & Ganga Rejuvenation Department of Food & Public Distribution M/o Food Processing Industries Department of Consumer Affairs Ministry of Road Transport & Highways Ministry of Shipping Ministry of Civil Aviation |
| NTR CELL | Non Tax Revenue |
| | Ministry of Skill Development and Enterpreneurship Ministry of Planning Ministry of Statistices and Programme Implementation |

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