

F. No. 2(19)-B(S)/2018
Ministry of Finance
Department of Economic Affairs
(Budget Division)

New Delhi, 26th March, 2020

To

Dr. Arun Kumar Mehta
Financial Commissioner,
Civil Secretariat, Jammu & Kashmir,
Jammu.

Subject: Budget for Union Territory of Jammu & Kashmir (J&K) and Ladakh.

I am directed to inform that the Parliament has passed four Appropriation Bills and those bills received the assent of the President of India on 25th March, 2020. The corresponding Act has been published in the Gazette of India Extraordinary, Part II, Section 1 dated 25th March, 2020. Detail of Acts is as under: -

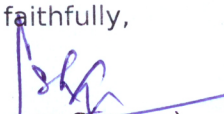
(₹ Lakhs)

S.No.	Act	Amount	Purpose
1	The Jammu and Kashmir Appropriation Act, 2020 – No. 8 of 2020	20870.40	Supplementary Demand for Grants for erstwhile J&K state for the period 1.4.2019 to 30.10.2019
2	The Jammu and Kashmir Appropriation (No.2) Act, 2020 – No. 9 of 2020	5531781.00	Demand for Grants for the remaining part of the FY 2019-20 w.e.f. 31.10.2019 to 31.03.2020 for UT of J&K
3	The Jammu and Kashmir Appropriation (No.3) Act, 2020 – No. 10 of 2020	575400.00	Demand for Grants for FY 2019-20 w.e.f. 31.10.2019 to 31.03.2020 for UT of Ladakh
4	The Jammu and Kashmir Appropriation (No.4) Act, 2020 – No. 11 of 2020	12312798.40	Demand for Grants for for the FY 2020-21 w.e.f. 1.4.2020 to 31.03.2021 for UT of J&K

Copies of above Acts are enclosed herewith for further appropriate action at your end.

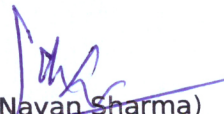
Enclosure: As above

Yours faithfully,


(Rajeev Nayan Sharma)
Additional Budget Officer
Ph: 23095101/23092661
Email: rajeev.s@nic.in

Copy for information to:

Ms. Anandi Venkatesh, Director (J&K), Ministry of Home Affairs, North Block, New Delhi
Ms. Beena Yadav, Director (Ladakh), Ministry of Home Affairs, North Block, New Delhi


(Rajeev Nayan Sharma)
Additional Budget Officer



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असाधारण

EXTRAORDINARY

भाग II — खण्ड 1

PART II — Section 1

प्राधिकार से प्रकाशित

PUBLISHED BY AUTHORITY

सं० 16] नई दिल्ली, बुधवार, मार्च 25, 2020/चैत्र 5, 1942 (शक)
No. 16] NEW DELHI, WEDNESDAY, MARCH 25, 2020/CHAITRA 5, 1942 (SAKA)

इस भाग में भिन्न पृष्ठ संख्या दी जाती है जिससे कि यह अलग संकलन के रूप में रखा जा सके।
Separate paging is given to this Part in order that it may be filed as a separate compilation.

MINISTRY OF LAW AND JUSTICE (Legislative Department)

New Delhi, the 25th March, 2020/Chaitra 5, 1942 (Saka)

The following Act of Parliament received the assent of the President on the 25th March, 2020, and is hereby published for general information:—

THE JAMMU AND KASHMIR APPROPRIATION ACT, 2020

No. 8 OF 2020

[25th March, 2020.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Jammu and Kashmir for the services of the financial year 2019-20.

BE it enacted by Parliament in the Seventy-first Year of the Republic of India, as follows:—

1. This Act may be called the Jammu and Kashmir Appropriation Act, 2020.
2. From and out of the Consolidated Fund of the State of Jammu and Kashmir, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of two hundred eight crores, seventy lakhs and forty thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2019-20 for a period of seven months with effect from the 1st day of April, 2019 to the 30th day of October, 2019 in respect of the services specified in column 2 of the Schedule.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Jammu and Kashmir by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Short title.

Issue of
Rs. 208,70,40,000
from and out
of the
Consolidated
Fund of
State of Jammu
and Kashmir
for financial
year 2019-20.

Appropriation.

THE SCHEDULE

(See sections 2 and 3)

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
10	Law Department Revenue	208,70,40,000	..	208,70,40,000
	TOTAL	208,70,40,000	..	208,70,40,000

DR. G. NARAYANA RAJU,
Secretary to the Govt. of India.



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असाधारण

EXTRAORDINARY

भाग II — खण्ड 1

PART II — Section 1

प्राधिकार से प्रकाशित

PUBLISHED BY AUTHORITY

सं० 17]

नई दिल्ली, बुधवार, मार्च 25, 2020/चैत्र 5, 1942 (शक)

No. 17]

NEW DELHI, WEDNESDAY, MARCH 25, 2020/CHAITRA 5, 1942 (SAKA)

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MINISTRY OF LAW AND JUSTICE

(Legislative Department)

New Delhi, the 25th March, 2020/Chaitra 5, 1942 (Saka)

The following Act of Parliament received the assent of the President on the 25th March, 2020, and is hereby published for general information:—

THE JAMMU AND KASHMIR APPROPRIATION (No. 2) ACT, 2020

No. 9 OF 2020

[25th March, 2020.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the Union territory of Jammu and Kashmir for the services of the financial year 2019-20.

BE it enacted by Parliament in the Seventy-first Year of the Republic of India as follows:—

1. This Act may be called the Jammu and Kashmir Appropriation (No. 2) Act, 2020. Short title.

2. From and out of the Consolidated Fund of the Union territory of Jammu and Kashmir, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of fifty-five thousands three hundred seventeen crore eighty-one lakhs rupees towards defraying the several charges which will come in course of payment during the financial year 2019-20 for a period of five months with effect from the 31st day of October, 2019 to 31st day of March, 2020 in respect of the services specified in column 2 of the Schedule.

Issue of Rs.
55317,81,00,000
from and out
of the
Consolidated
Fund of the
Union
territory of
Jammu and
Kashmir for
financial year
2019-20.
Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the Union territory of Jammu and Kashmir by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See sections 2 and 3)

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1	General Administration Department Revenue	208,97,21,000	10,20,95,000	219,18,16,000
	Capital	122,91,81,000	..	122,91,81,000
2	Home Department Revenue	3684,34,87,000	..	3684,34,87,000
	Capital	660,85,93,000	..	660,85,93,000
3	Planning Department Revenue	47,24,79,000	..	47,24,79,000
	Capital	930,05,09,000	..	930,05,09,000
4	Information Department Revenue	57,12,87,000	..	57,12,87,000
	Capital	75,00,000	..	75,00,000
6	Power Development Department Revenue	5660,90,93,000	..	5660,90,93,000
	Capital	1535,97,94,000	..	1535,97,94,000
7	Education Department Revenue	5411,97,85,000	..	5411,97,85,000
	Capital	768,59,33,000	..	768,59,33,000
8	Finance Department Revenue	4230,25,51,000	1806,01,32,000	6036,26,83,000
	Capital	638,45,33,000	10053,23,00,000	10691,68,33,000
9	Parliamentary Affairs Department Revenue	17,38,37,000	32,90,000	17,71,27,000
	Capital	1,50,00,000	..	1,50,00,000
10	Law Department Revenue	595,90,60,000	36,08,70,000	631,99,30,000
	Capital	41,36,92,000	..	41,36,92,000
11	Industry and Commerce Department Revenue	171,15,81,000	..	171,15,81,000
	Capital	487,97,18,000	..	487,97,18,000
12	Agriculture Department Revenue	710,06,76,000	..	710,06,76,000
	Capital	318,97,24,000	..	318,97,24,000
13	Animal and Sheep Husbandry Department Revenue	294,86,30,000	..	294,86,30,000
	Capital	131,84,08,000	..	131,84,08,000
14	Revenue Department Revenue	209,86,35,000	..	209,86,35,000
	Capital	13,49,00,000	..	13,49,00,000
15	Food Civil Supplies and Consumer Affairs Department Revenue	192,67,35,000	..	192,67,35,000
	Capital	259,94,08,000	..	259,94,08,000
16	Public Works Department Revenue	357,98,64,000	..	357,98,64,000
	Capital	1482,62,28,000	..	1482,62,28,000
17	Health and Medical Education Department Revenue	2169,51,32,000	..	2169,51,32,000
	Capital	792,85,91,000	..	792,85,91,000
18	Social Welfare Department Revenue	1466,76,90,000	..	1466,76,90,000
	Capital	131,71,89,000	..	131,71,89,000
19	Housing and Urban Development Department Revenue	363,99,76,000	..	363,99,76,000
	Capital	615,85,74,000	..	615,85,74,000
20	Tourism Department Revenue	135,53,94,000	..	135,53,94,000
	Capital	259,35,75,000	..	259,35,75,000
21	Forest Department Revenue	498,05,36,000	..	498,05,36,000
	Capital	99,10,88,000	..	99,10,88,000
22	Irrigation Department Revenue	255,62,26,000	..	255,62,26,000
	Capital	595,06,32,000	..	595,06,32,000
23	Public Health Engineering Department Revenue	632,32,26,000	..	632,32,26,000
	Capital	879,19,87,000	..	879,19,87,000
24	Hospitality and Protocol Department Revenue	135,03,16,000	..	135,03,16,000
	Capital	61,97,30,000	..	61,97,30,000
25	Labour, Stationery and Printing Department Revenue	64,47,01,000	..	64,47,01,000
	Capital	46,39,65,000	..	46,39,65,000

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
26	Fisheries Department Revenue	42,68,18,000	..	42,68,18,000
	Capital	25,97,77,000	..	25,97,77,000
27	Higher Education Department Revenue	678,81,80,000	..	678,81,80,000
	Capital	107,70,00,000	..	107,70,00,000
28	Rural Development Department Revenue	310,84,36,000	..	310,84,36,000
	Capital	2009,97,66,000	..	2009,97,66,000
29	Transport Department Revenue	64,38,07,000	..	64,38,07,000
	Capital	113,66,60,000	..	113,66,60,000
30	Tribal Affairs Department Revenue	40,32,32,000	..	40,32,32,000
	Capital	86,43,48,000	..	86,43,48,000
31	Culture Department Revenue	30,56,65,000	..	30,56,65,000
	Capital	13,80,92,000	..	13,80,92,000
32	Horticulture Department Revenue	77,67,38,000	..	77,67,38,000
	Capital	387,22,19,000	..	387,22,19,000
33	Disaster Management, Relief, Rehabilitation and Re-construction Department Revenue	413,23,84,000	..	413,23,84,000
	Capital	151,70,20,000	..	151,70,20,000
34	Youth Services and Technical Education Revenue	275,57,29,000	..	275,57,29,000
	Capital	49,05,31,000	..	49,05,31,000
35	Science and Technology Department Revenue	6,07,49,000	..	6,07,49,000
	Capital	31,12,06,000	..	31,12,06,000
36	Cooperative Department Revenue	41,98,36,000	..	41,98,36,000
	Capital	4,21,50,000	..	4,21,50,000
	TOTAL:	43411,94,13,000	11905,86,87,000	55317,81,00,000

DR. G. NARAYANA RAJU,
Secretary to the Govt. of India.



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असाधारण

EXTRAORDINARY

भाग II — खण्ड 1

PART II — Section 1

प्राधिकार से प्रकाशित

PUBLISHED BY AUTHORITY

सं० 18] नई दिल्ली, बुधवार, मार्च 25, 2020/चैत्र 5, 1942 (शक)
No. 18] NEW DELHI, WEDNESDAY, MARCH 25, 2020/CHAITRA 5, 1942 (SAKA)

इस भाग में भिन्न पृष्ठ संख्या दी जाती है जिससे कि यह अलग संकलन के रूप में रखा जा सके।
Separate paging is given to this Part in order that it may be filed as a separate compilation.

MINISTRY OF LAW AND JUSTICE (Legislative Department)

New Delhi, the 25th March, 2020/Chaitra 5, 1942 (Saka)

The following Act of Parliament received the assent of the President on the 25th March, 2020, and is hereby published for general information:—

THE JAMMU AND KASHMIR APPROPRIATION (NO. 3) ACT, 2020

No. 10 OF 2020

[25th March, 2020.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the Union territory of Jammu and Kashmir for the services of the financial year 2019-20.

BE it enacted by Parliament in the Seventy-first Year of the Republic of India as follows:—

1. This Act may be called the Jammu and Kashmir Appropriation (No. 3) Act, 2020. Short title.
2. From and out of the Consolidated Fund of the Union territory of Jammu and Kashmir, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of five thousand seven hundred fifty-four crores rupees towards defraying the several charges which will come in course of payment for the Union territory of Ladakh during the financial year 2019-20 for a period of five months with effect from the 31st day of October, 2019 to the 31st day of March, 2020 in respect of the services specified in column 2 of the Schedule. Issue of Rs.
5754,00,00,000
from and out of
the
Consolidated
Fund of the
Union territory
of Jammu and
Kashmir for
financial year
2019-20.
3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the Union territory of Jammu and Kashmir by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation.

THE SCHEDULE

(See sections 2 and 3)

1	2	3		
		Sums not exceeding		
No. of Vote	Services and purposes	Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1	General Administration Department..... Revenue	11,58,20,000	..	11,58,20,000
	Capital	6,00,00,000	..	6,00,00,000
2	Home Department..... Revenue	50,12,11,000	..	50,12,11,000
	Capital	7,35,99,000	..	7,35,99,000
3	Planning Department..... Revenue	44,61,000	..	44,61,000
	Capital	25,77,26,000	..	25,77,26,000
5	Ladakh Affairs Department Revenue	926,14,72,000	..	926,14,72,000
	Capital	3875,17,24,000	..	3875,17,24,000
6	Power Development Department Revenue	1,40,14,000	..	1,40,14,000
	Capital	68,09,63,000	..	68,09,63,000
7	Education Department Revenue	32,69,79,000	..	32,69,79,000
	Capital	9,24,15,000	..	9,24,15,000
8	Finance Department..... Revenue	32,76,07,000	..	32,76,07,000
	Capital	5,14,13,000	..	5,14,13,000
10	Law Department Revenue	12,54,91,000	..	12,54,91,000
	Capital	1,81,000	..	1,81,000
11	Industry and Commerce Department Revenue	1,22,35,000	..	1,22,35,000
	Capital	63,13,50,000	..	63,13,50,000
12	Agriculture Department Revenue	40,13,000	..	40,13,000
	Capital	35,27,47,000	..	35,27,47,000
13	Animal and Sheep Husbandry Department Capital	36,97,000	..	36,97,000
15	Food Civil Supplies and Consumer Affairs Department ... Capital	15,51,30,000	..	15,51,30,000
16	Public Works Department Revenue	1,51,06,000	..	1,51,06,000
	Capital	150,90,36,000	..	150,90,36,000
17	Health and Medical Education Department..... Revenue	1,26,23,000	..	1,26,23,000
18	Social Welfare Department Revenue	25,10,73,000	..	25,10,73,000
	Capital	99,44,000	..	99,44,000
19	Housing and Urban Development Department Revenue	1,50,00,000	..	1,50,00,000
	Capital	19,19,00,000	..	19,19,00,000
20	Tourism Department Revenue	5,46,09,000	..	5,46,09,000
	Capital	6,35,00,000	..	6,35,00,000
21	Forest Department Revenue	1,47,95,000	..	1,47,95,000
	Capital	63,69,000	..	63,69,000
22	Irrigation Department..... Capital	48,51,29,000	..	48,51,29,000

1	2	3		
No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
25	Labour, Stationery and Printing Department Capital	4,00,000	..	4,00,000
26	Fisheries Department Revenue	63,89,000	..	63,89,000
27	Higher Education Department Revenue	3,47,98,000	..	3,47,98,000
	Capital	1,73,99,000	..	1,73,99,000
28	Rural Development Department Revenue	1,71,29,000	..	1,71,29,000
	Capital	271,90,75,000	..	271,90,75,000
29	Transport Department Revenue	2,99,08,000	..	2,99,08,000
	Capital	2,15,00,000	..	2,15,00,000
30	Tribal Affairs Department Revenue	32,26,000	..	32,26,000
31	Culture Department Revenue	2,88,86,000	..	2,88,86,000
	Capital	1,91,12,000	..	1,91,12,000
32	Horticulture Department Revenue	8,15,000	..	8,15,000
	Capital	1,86,39,000	..	1,86,39,000
33	Disaster Management, Relief, Rehabilitation and Reconstruction Department Revenue	6,77,00,000	..	6,77,00,000
34	Youth Services and Technical Education Revenue	11,10,40,000	..	11,10,40,000
	Capital	97,02,000	..	97,02,000
35	Science and Technology Department Revenue	1,00,000	..	1,00,000
36	Cooperative Department Capital	8,50,000	..	8,50,000
	TOTAL :	5754,00,00,000	..	5754,00,00,000

DR. G. NARAYANA RAJU,
Secretary to the Govt. of India.



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असाधारण

EXTRAORDINARY

भाग II — खण्ड 1

PART II — Section 1

प्राधिकार से प्रकाशित

PUBLISHED BY AUTHORITY

सं० 19] नई दिल्ली, बुधवार, मार्च 25, 2020/चैत्र 5, 1942 (शक)
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Separate paging is given to this Part in order that it may be filed as a separate compilation.

MINISTRY OF LAW AND JUSTICE (Legislative Department)

New Delhi, the 25th March, 2020/Chaitra 5, 1942 (Saka)

The following Act of Parliament received the assent of the President on the 25th March, 2020, and is hereby published for general information:—

THE JAMMU AND KASHMIR APPROPRIATION (No. 4) ACT, 2020 No. 11 OF 2020

[25th March, 2020.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the Union territory of Jammu and Kashmir for the services of the financial year 2020-21.

BE it enacted by Parliament in the Seventy-first Year of the Republic of India as follows:—

1. This Act may be called the Jammu and Kashmir Appropriation (No. 4) Act, 2020. Short title.
2. From and out of the Consolidated Fund of the Union territory of Jammu and Kashmir, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of one lakh twenty-three thousand one hundred twenty-seven crore ninety-eight lakhs and forty thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2020-21 in respect of the services specified in column 2 of the Schedule. Issue of Rs. 123127,98,40,000 from and out of the Consolidated Fund of the Union territory of Jammu and Kashmir for financial year 2020-21.
3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the Union territory of Jammu and Kashmir by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation.

THE SCHEDULE
(See sections 2 and 3)

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1	General Administration Department Revenue Capital	515,32,85,000 288,11,86,000	24,44,51,000 ..	539,77,36,000 288,11,86,000
2	Home Department Revenue Capital	8104,06,68,000 1111,45,30,000	8104,06,68,000 1111,45,30,000
3	Planning Department Revenue Capital	126,64,82,000 1364,97,00,000	126,64,82,000 1364,97,00,000
4	Information Department Revenue Capital	111,47,25,000 1,15,29,000	111,47,25,000 1,15,29,000
6	Power Development Department Revenue Capital	3968,98,13,000 3522,90,17,000	3968,98,13,000 3522,90,17,000
7	Education Department Revenue Capital	11126,19,91,000 1030,23,08,000	11126,19,91,000 1030,23,08,000
8	Finance Department Revenue Capital	8713,40,95,000 5199,31,61,000	6891,31,00,000 25948,18,00,000	15604,71,95,000 31147,49,61,000
9	Parliamentary Affairs Department Revenue Capital	53,34,45,000 8,00,00,000	86,10,000 ..	54,20,55,000 8,00,00,000
10	Law Department Revenue Capital	675,24,99,000 166,74,88,000	76,85,98,000 ..	752,10,97,000 166,74,88,000
11	Industry and Commerce Department Revenue Capital	467,64,46,000 494,25,48,000	467,64,46,000 494,25,48,000
12	Agriculture Department Revenue Capital	1386,35,88,000 1292,09,83,000	1386,35,88,000 1292,09,83,000
13	Animal and Sheep Husbandry Department Revenue Capital	728,43,66,000 368,97,14,000	728,43,66,000 368,97,14,000
14	Revenue Department Revenue Capital	715,70,36,000 12,45,00,000	715,70,36,000 12,45,00,000
15	Food Civil Supplies and Consumer Affairs Department Revenue Capital	313,74,41,000 412,03,90,000	313,74,41,000 412,03,90,000
16	Public Works Department Revenue Capital	1106,80,92,000 2968,11,00,000	1106,80,92,000 2968,11,00,000
17	Health and Medical Education Department Revenue Capital	4900,70,34,000 1267,63,29,000	4900,70,34,000 1267,63,29,000
18	Social Welfare Department Revenue Capital	2022,69,02,000 293,89,31,000	2022,69,02,000 293,89,31,000
19	Housing and Urban Development Department Revenue Capital	1025,86,89,000 2052,67,50,000	1025,86,89,000 2052,67,50,000
20	Tourism Department Revenue Capital	247,51,22,000 576,62,00,000	247,51,22,000 576,62,00,000
21	Forest Department Revenue Capital	1244,73,28,000 1060,71,61,000	1244,73,28,000 1060,71,61,000
22	Irrigation Department Revenue Capital	909,52,89,000 1559,82,89,000	909,52,89,000 1559,82,89,000
23	Public Health Engineering Department Revenue Capital	1888,40,13,000 704,72,00,000	1888,40,13,000 704,72,00,000

1	2	3		
		Sums not exceeding		Total
		Voted by Parliament	Charged on the Consolidated Fund	
No. of Vote	Services and purposes			
		Rs.	Rs.	Rs.
24	Hospitality and Protocol Department Revenue	297,36,44,000	..	297,36,44,000
	Capital	35,00,00,000	..	35,00,00,000
25	Labour, Stationery and Printing Department Revenue	130,23,37,000	..	130,23,37,000
	Capital	58,07,80,000	..	58,07,80,000
26	Fisheries Department Revenue	98,92,97,000	..	98,92,97,000
	Capital	91,99,25,000	..	91,99,25,000
27	Higher Education Department Revenue	1440,26,22,000	..	1440,26,22,000
	Capital	1362,01,41,000	..	1362,01,41,000
28	Rural Development Department Revenue	954,67,69,000	..	954,67,69,000
	Capital	5284,08,53,000	..	5284,08,53,000
29	Transport Department Revenue	115,26,90,000	..	115,26,90,000
	Capital	188,00,00,000	..	188,00,00,000
30	Tribal Affairs Department Revenue	105,41,62,000	..	105,41,62,000
	Capital	162,57,75,000	..	162,57,75,000
31	Culture Department Revenue	68,91,00,000	..	68,91,00,000
	Capital	129,37,80,000	..	129,37,80,000
32	Horticulture Department Revenue	210,18,72,000	..	210,18,72,000
	Capital	580,19,92,000	..	580,19,92,000
33	Disaster Management, Relief, Rehabilitation and Revenue	1052,80,26,000	..	1052,80,26,000
	Reconstruction Department Capital	451,56,61,000	..	451,56,61,000
34	Youth Services and Technical Education Revenue	737,87,90,000	..	737,87,90,000
	Capital	252,66,39,000	..	252,66,39,000
35	Science and Technology Department Revenue	18,24,33,000	..	18,24,33,000
	Capital	148,48,66,000	..	148,48,66,000
36	Cooperative Department Revenue	87,37,64,000	..	87,37,64,000
	Capital	15,00,00,000	..	15,00,00,000
	TOTAL :	90186,32,81,000	32941,65,59,000	123127,98,40,000

DR. G. NARAYANA RAJU,
Secretary to the Govt. of India.