

FACT SHEET ON OVERSEAS DIRECT INVESTMENT (ODI)

From APRIL, 2013 to NOVEMBER, 2015

(Up dated upto 30th November, 2016)

A. 3 YEARS' CUMULATIVE ODI OUTFLOWS (from April 2013 to November, 2015):

	Details	Amount (figures are in US\$ mn)
1.	CUMULATIVE AMOUNT OF ACTUAL ODI OUTFLOWS (Equity + Loans + Guarantee Invoked)	24,082.35
2.	CUMULATIVE AMOUNT OF ODI (FINANCIAL COMMITMENT) (Equity + Loans + Guarantee Issued)	1,02,542.16

(The Equity Data does not include equity of Individuals and Banks)

B. COMPONENT-WISE BREAK-UP OF ODI DURING THE LAST 3 FINANCIAL YEARS[#]:

(figures are in US\$ mn)

Financial year (April-March)	<u>Overseas Direct Investment (ODI)</u>				Actual ODI Outflow	Financial Commitment
	Equity	Loans	Guarantee Invoked	Guarantee Issued		
(a)	(b)	(c)	(d)	(e)	(f) [= (b) + (c) + (d)]	(g) [= (b) + (c) + (e)]
2013-14	9,854.51	3,358.56	64.86	35,296.59	13,277.94	48,509.66
2014-15	3,092.53	3,478.94	35.67	26,618.61	6,607.15	33,190.08
2015-16 (April to Nov, 2015)	2,106.17	2,078.63	12.48	16,657.62	4,197.29	20,842.42
Total	15,053.21	8,916.13	113.01	78,572.82	24,082.35	1,02,542.16

Note: # The data is provisional and subject to change on account of the online reporting made by the Authorized Dealer banks

C. ODI ACTUAL OUTFLOWS (MONTH-WISE) DURING THE LAST 3 YEARS* :

Month		Amount of ODI Outflows (figures are in US\$ mn)		
		2013	2014	2015
1.	January	445.93	3,066.40	455.22
2.	February	636.80	3,021.31	495.77
3.	March	1,690.08	1,706.11	998.50
4.	April	526.60	344.14	544.99
5.	May	779.97	418.50	527.54
6.	June	598.87	450.47	602.28
7.	July	496.04	588.38	459.42
8.	August	553.68	732.88	445.50
9.	September	399.97	557.04	649.13
10.	October	851.19	656.60	509.42
11.	November	745.86	343.41	459.04
12.	December	531.91	566.21	--
	Total	8,256.90	12,451.45	6,146.81

* The data is provisional and subject to change on account of the online reporting made by the Authorized Dealer banks.

D. PERCENTAGE CHANGE IN ODI ACTUAL OUTFLOWS DURING THE LAST 3 FINANCIAL YEARS:

Period	Amount of ODI Actual Outflow (figures are in US\$ mn)	Percentage change from the previous Period (Figures are in percentage terms)
2013-14 (April to March)	13,277.91	19.57 % [^]
2014-15 (April to March)	6,607.12	-50.24 %
2015-16 (Available up to November)	4,197.32	2.59 %
2014 (April to November)	4,091.42	-17.38 %
2013 (April to November)	4,952.18	-31.43 % ^{^^}

([^]Total Actual ODI outflow during the Financial Year 2012-13 was US\$ 11,104.34,

^{^^} Actual ODI outflow in 2012 from April to November was US\$ 7,222.56)

E. TOP 10 ODI DESTINATION COUNTRIES (Financial years)[@]:

Ranks	Country	Yearly Actual Outflows (figures are in US\$ mn)			3-years Cumulative Outflows (figures are in US\$ mn)	As percentage of total Outflows (Figures are in percentage terms)
		<u>2013-14</u> (April- March)	<u>2014-15</u> (April- March)	<u>2015-16</u> (April,15- November, 15)	<u>2013-15</u> (April, 2013 November, 2015)	
1.	Singapore	1,476.38	1,585.6	870.47	3,932.45	16.33 %
2.	Netherlands	1,778.52	729.39	545.37	3,053.28	12.68 %
3.	United States of America	974.75	1,214.34	729.37	2,918.46	12.12 %
4.	British Virgin Islands	2,827.21	102.6	50.35	2,980.16	12.37 %
5.	Mauritius	1,236.98	619.15	739.2	2,595.33	10.78 %
6.	Mozambique	2,643.32	3.69	1.32	2,648.33	11.00 %
7.	United Arab Emirates	284.45	441.44	222.11	948	3.94 %
8.	Switzerland	414.99	352.92	537.41	1,305.32	5.42 %
9.	United Kingdom	436.56	330.69	322.91	1,090.16	4.53 %
10.	Jersey	0	210.76	19.13	229.89	0.95 %
Percentage Share of Top 10 Countries in The Total ODI Actual Outflow During the Year		90.93 %	84.61 %	96.20 %	90.11 %	--
TOTAL ODI OUTFLOWS TO ALL COUNTRIES		13,277.90	6,607.10	4,197.20	24,082.30	--

(@ Countries have been ranked on the basis of Cumulative outflow during the past 3 financial years)

F. TOP 9 ODI DESTINATION SECTORS ABROAD (Financial years):

Ranks	Sectors	Yearly Actual Outflows (figures are in US\$ mn)			3-years Cumulative Outflows (figures are in US\$ mn)	As percentag e of total Outflows (Figures are in percentag e terms)
		<u>2013-14</u> (April- March)	<u>2014-15</u> (April- March)	<u>2013-14</u> (April- March)	<u>2014-15</u> (April- March)	
1.	Agriculture and Mining	6,312.24	464.41	196.43	6,973.08	28.93%
2.	Manufacturing	2,657.67	1,949.96	1,333.61	5,941.24	24.65%

3.	Financial, Insurance and Business Services	1,766.9	1923.38	1,188.60	4,878.88	20.24%
4.	Wholesale, Retail Trade, Restaurants and Hotels	1,077	810.98	683.72	2,571.70	10.67%
5.	Transport, Storage and Communication Services	715.84	781.78	279.12	1,776.74	7.37%
6.	Community, Social and Personal Services	427.88	329.91	365.98	1,123.77	4.66%
7.	Construction	210.51	297.81	87.31	595.63	2.47%
8.	Miscellaneous	74.34	39.17	24.59	138.10	0.57%
9.	Electricity, Gas and Water	35.85	10.25	61.14	107.24	0.44%

Disclaimer:

- 1. The break-up may not add-up to the totals given due to rounding-off of decimals.**
- 2. The ODI data presented in the fact-sheet is provisional and is subject to change on account of the online reporting made by the Authorized Dealer banks**