



GOVERNMENT OF INDIA

INDIAN PUBLIC FINANCE STATISTICS 2006-2007

**MINISTRY OF FINANCE
DEPARTMENT OF ECONOMIC AFFAIRS
ECONOMIC DIVISION**

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JUNE, 2007

FOREWORD

"Indian Public Finance Statistics" is an annual publication prepared by the Economic Division of the Department of Economic Affairs, Ministry of Finance. This provides a comprehensive overview of the budgetary transactions of the Central and State governments. In addition, this publication contains information relating to Annual Plan outlays and pattern of their financing, trends in domestic saving and investment, trends in net domestic product of States, tax revenue as proportion of gross domestic product, etc. The present issue of the publication provides such information from 1997-98 to 2006-07 with 1990-91 as the reference year.

2. Suggestions for improvements of the publication are welcome.

3. The preparation of this publication, which involved compiling vast amounts of data from State and Central Budget documents and other sources and transforming it into meaningful information, was painstakingly undertaken by the following officers working in the Public Finance Unit of the Economic Division under the overall guidance of Shri M. C. Singhi, Economic Adviser, and supervision of Sh.R.N.Dubey, Additional Economic Adviser :

Shri. V. K. Gupta, Assistant Adviser
Smt. Sushma Soni, Economic Officer

New Delhi
June, 2007


(Dr. Ashok K. Lahiri)
Chief Economic Adviser

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List of Abbreviations

ARM	-	Additional Resource Mobilisation
B. E.	-	Budget Estimates
BCR	-	Balance from Current Revenue
CSO	-	Central Statistical Organisation
DA	-	Dearness Allowance
DCU	-	Departmental Commercial Undertaking
FCI	-	Food Corporation of India
Ferts.	-	Fertilisers
GDP	-	Gross Domestic Product
GIC	-	General Insurance Corporation
IMF	-	International Monetary Fund
LIC	-	Life Insurance Corporation
Med.	-	Medical
MTNL	-	Mahanagar Telephone Nigam Ltd.
NAFED	-	National Agricultural Cooperative Marketing Federation
NDU	-	Non-departmental Undertaking
NEC	-	North-Eastern Council
NP	-	Non-plan
NREP	-	National Rural Employment Programme
NSDP	-	Net State Domestic Product
P	-	Plan
P & T	-	Posts and Telecommunications
PSU	-	Public Sector Undertaking
Pub.	-	Public
R. E .	-	Revised Estimates
RLEGP	-	Rural Landless Employment Guarantee Programme
SAIL	-	Steel Authority of India Limited
UT	-	Union Territory

EXPLANATORY NOTES

1. 'Centre' means the Central Government and the Government of Union Territories, which do not have legislatures. Delhi, which was earlier included in Centre, has been included in the States since 1993-94.

2. Figures for the years prior to 2005-06, unless otherwise mentioned, are actuals.

3. The ratios to GDP since 1950-51 are based on the new series of GDP at current market prices, released by the Central Statistical Organisation and may differ from ratios given in the earlier issues of this publication.

4. Tables 1.1 to 1.6 present the consolidated budgetary operations of the Central and the State Governments. Inter-governmental transfers like grants and loans to the States have been netted in the process of consolidation.

5. In Table 2.2, States' share in Central taxes is not included. It is included under the States' revenue receipts. Figures in Tables 2.1, 2.4, 2.5 and 2.6 from 1997-98 onwards are exclusive of States' share against small savings collections.

6. Tables 3.1 to 3.6 are based on analysis of the budgets of 29 States and Pondicherry, a Union Territory with legislature. The actuals for 2001-02 include three new States, viz., Chattisgarh, Jharkhand and Uttranchal formed in November 2000. As the new States were carved out of the existing states of Madhya Pradesh, Bihar and Uttar Pradesh, data prior to 2001-02 is included in the respective undivided states.

7. Under Article 270 of the Constitution, as amended from 1st April, 1996 by the Constitution (80th Amendment) Act, 2000, a prescribed percentage of net proceeds of all Central and UT taxes (except Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269) is to be assigned to States on the basis of recommendations of Finance Commission. The Twelfth Finance Commission has recommended that 30.5 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2005-06.

8. The States' share in respect of various Central taxes from 2000-01 till 2004-05 onwards have been worked out notionally applying a uniform share of 29.5 percent to all Central taxes (net of Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269). For 2005-05, the share is 30.5 per cent of all central taxes.

1.1 COMBINED BUDGETARY TRANSACTIONS OF THE CENTRE AND THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE*	69195.35	193464.17	236854.79	275804.43	298848.29	336873.24	368211.25	401176.55	456405.82	500811.48	543142.93
1. Defence services	15426.47	35278.08	39897.58	47070.79	49622.04	54265.74	55661.83	60065.80	75855.91	81700.00	89000.00
2. Border roads	65.07	184.72	172.00	229.42	214.28	372.18	392.05	436.38	794.92	349.63	562.23
3. Interest payments	25006.00	78551.39	92591.97	110050.69	122791.75	140889.88	154398.54	176372.66	192367.33	205989.51	226624.33
4. Fiscal services	3448.22	6380.21	13397.46	9885.37	9014.90	9400.83	10209.16	11349.45	11414.61	13348.02	12389.30
a) Tax collection charges	1973.32	4925.43	5915.03	6522.41	6569.73	7514.33	7594.20	8354.19	9006.45	10523.66	11121.57
b) Currency, coinage and mint	259.18	687.59	706.33	799.52	954.23	913.56	641.78	630.77	728.82	797.77	0.73
c) Subscription to IMF	549.98	0.00	5958.31	1691.12	628.89	0.00	1011.45	1261.89	414.87	595.02	0.01
d) Others	665.74	767.19	817.79	872.32	862.05	972.94	961.73	1102.60	1264.47	1431.57	1266.99
5. Administrative services	9375.81	23936.26	28187.60	33155.95	34897.41	38118.76	39761.73	43551.16	46653.87	55837.67	63366.04
a) Police	5657.25	15292.41	17681.65	21123.89	21342.95	23640.66	25058.30	26851.85	29874.53	34339.23	37261.67
b) External affairs	444.98	981.27	1276.72	1219.50	1380.54	1602.40	1843.61	1800.06	1869.43	2080.23	2076.28
c) Others	3273.58	7662.58	9229.23	10812.56	12173.92	12875.70	12859.82	14899.25	14909.91	19418.21	24028.09
6. Organs of State	1088.09	3748.18	3719.69	4975.61	4260.71	4628.47	4959.65	5580.74	7174.83	6962.51	7590.30
7. Pension & other retirement benefits	5183.63	18544.59	26261.54	37017.63	38818.67	40321.20	43037.56	45226.76	55436.72	62729.73	68938.89
8. Relief on account of natural calamities (NP) @	867.17	1918.11	1841.80	2430.15	3698.63	4826.68	3820.40	4201.21	4983.44	8415.24	4069.40
9. Technical & economic cooperation with other countries	139.54	370.64	571.83	606.64	695.32	667.79	980.64	1145.17	1447.57	1709.36	1528.57
10. Compensation & assignment to local bodies	847.16	2952.88	3381.82	4537.98	4709.68	4636.52	6052.40	6832.92	8050.96	10104.96	13122.57
11. Food subsidy	2492.35	7907.91	9009.44	9947.09	12552.68	17902.14	24794.05	25913.46	24479.06	24354.84	25207.00
a) Centre	2450.00	7500.00	8700.00	9435.00	12060.00	17499.00	24176.00	25160.00	23280.00	23200.00	24200.00
b) States	42.35	407.91	309.44	512.09	492.68	403.14	618.05	753.46	1199.06	1154.84	1007.00
12. Social security & welfare (NP) @	2448.23	6094.09	7247.50	7640.08	8381.73	8345.76	8226.71	8628.29	9899.88	12468.89	11205.54
13. Others**	2807.61	7597.11	10574.56	8257.03	9190.49	12497.29	15916.53	11872.55	17846.72	16841.12	19538.76
B. DEVELOPMENTAL EXPENDITURE	74000.28	163912.60	190896.83	219812.86	236096.06	253578.03	271957.79	328666.09	342791.42	447845.63	511879.22
1. Railways	1631.86	1991.83	2185.10	2588.40	3268.79	5376.89	5613.74	6914.91	8468.00	7185.00	6800.14
2. Posts & Telecommunications	409.23	43.28	50.39	55.89	768.89	667.43	71.27	63.59	241.29	350.66	368.78
3. Social & Community Services	30971.99	78590.07	95629.59	110478.59	114005.24	117382.14	127531.26	141630.09	162063.65	204057.27	238467.53
a) Education, art & culture	17378.14	42312.80	52695.66	63173.73	63756.02	67881.45	71117.36	76160.23	85716.67	103132.63	117914.72
b) Scientific services & research	1348.07	3028.60	3443.97	3830.44	4244.66	4969.58	5476.85	6102.59	7559.32	8722.01	10864.60
c) Medical & public health and watersupply & sanitation	6563.81	16865.31	20583.60	22698.48	24360.35	25254.91	26495.39	29250.51	33771.70	42153.45	47754.95
d) Family welfare	932.57	2134.32	2222.13	2666.78	2826.28	3184.84	2924.47	3668.29	3929.85	6320.16	7657.98
e) Housing	766.45	3023.49	3901.97	3916.45	4156.22	4556.45	4771.34	5241.67	6739.60	6468.46	8150.81
f) Urban development	771.41	2365.67	2765.48	3441.97	3815.64	4254.75	4939.31	6652.40	7532.33	9518.74	14092.56
g) Broadcasting	608.38	1207.43	1273.58	1448.11	976.59	-3320.05	971.26	1011.05	1020.35	1130.65	1280.38
h) Labour & employment	731.75	1600.26	1793.06	2079.42	2079.34	1998.33	1966.18	2220.43	2489.33	3128.52	3442.76
i) Relief on account of natural calamities (P)	0.29	239.43	230.45	52.36	18.61	22.55	134.21	171.82	117.64	170.62	227.18
j) Social security & welfare(P)	1434.94	4641.18	5143.47	5800.79	6625.07	6825.78	6563.63	8561.95	10352.49	18378.88	21797.04
k) Others	436.18	1171.58	1576.22	1370.06	1146.46	1753.55	2171.26	2589.15	2834.37	4933.15	5284.55

TABLE 1.1 (CONTD.)

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
4. General Economic Services	4991.72	3219.21	3152.55	3908.77	4360.59	3719.43	2819.36	3979.87	7394.26	18761.47	26366.78
a) Foreign trade & export promotion	2810.82	576.26	746.06	707.54	834.30	914.57	929.32	1033.96	1002.54	1218.07	1313.51
b) Co-operation	1091.52	958.41	1041.40	1161.88	1148.85	1183.23	1192.57	1363.53	2956.88	2857.72	3106.49
c) Others	1089.38	1684.54	1365.09	2039.35	2377.44	1621.63	697.47	1582.38	3434.84	14685.68	21946.78
5. Agriculture & allied services	11714.34	26278.87	33080.76	36319.96	35140.39	39379.07	40174.58	45741.15	51284.62	69340.39	74681.38
a) Crop husbandry	1715.58	6250.88	7825.65	9635.29	9362.09	10410.00	8956.58	9502.36	12497.14	15437.58	16304.10
b) Soil & water conservation	427.53	958.01	1106.67	1403.82	1236.76	1180.06	1036.16	1228.16	1340.95	1622.45	1776.11
c) Animal husbandry	747.13	1520.86	1794.88	2004.95	2084.46	2120.86	2172.23	2302.98	2607.50	3205.48	3616.88
d) Dairy development	615.94	1091.88	1107.87	1203.10	1298.57	1217.81	1397.22	1124.93	914.60	874.81	1049.62
e) Food storage & warehousing (excl. food & fert. subsidy)	178.48	488.38	519.53	589.24	488.85	413.66	466.65	434.45	442.28	524.92	561.58
f) Rural development	5147.41	12966.20	15474.91	16129.81	14728.89	17981.46	23111.59	26339.25	26522.84	38724.77	40895.69
g) Others	2882.27	3002.66	5251.25	5353.75	5940.77	6055.22	3034.15	4809.02	6959.31	8950.38	10477.40
6. Industry & minerals less DCUs	3846.58	5562.59	5903.11	7093.80	6762.24	8457.78	14508.72	19616.48	13710.05	15505.71	14746.53
7. Fertiliser subsidy	4400.00	7322.00	7806.00	8963.00	9492.00	8091.00	7790.00	8521.00	10985.00	11977.00	12447.00
8. Power, irrigation & flood control	10106.61	25407.85	25570.37	27462.12	33799.18	38799.83	39519.61	66182.33	51161.35	64522.06	71695.44
a) Major & medium irrigation	3278.32	10775.05	12092.79	13397.89	12071.42	11821.99	14249.59	17175.16	13853.78	24762.91	29606.69
b) Minor irrigation	1482.03	2814.73	3084.43	2859.32	2888.81	3102.51	2997.52	3552.18	4743.04	5952.86	6676.04
c) Power projects	4071.37	10337.39	8657.62	9324.28	16937.88	21309.34	20496.44	43360.42	30611.04	30734.23	31695.01
d) Others	1274.89	1480.68	1735.53	1880.63	1901.07	2565.99	1776.06	2094.57	1953.49	3072.06	3717.70
9. Transport & Communications	4556.84	12306.27	14481.69	19171.05	24492.15	27326.61	29883.62	31337.45	32386.96	49807.98	58260.07
a) Roads & bridges	3489.47	9445.25	10990.87	15086.74	19373.51	19351.68	22054.79	22537.74	23932.84	39870.26	47879.15
b) Civil aviation	29.01	142.46	202.09	217.78	231.08	269.75	278.78	293.07	385.33	767.94	459.47
c) Ports, light houses & shipping	190.44	468.03	728.69	763.88	860.92	772.77	663.41	731.10	689.67	799.45	1123.95
d) Others	847.92	2250.53	2560.04	3102.65	4026.64	6932.41	6886.64	7775.54	7379.12	8370.33	8797.50
10. Public works	1371.11	3190.63	3037.27	3771.28	4006.59	4377.85	4045.63	4679.22	5096.24	6338.09	8045.57
C. LOANS AND ADVANCES	11945.84	15596.01	18228.67	21438.83	17180.13	23139.72	21494.89	32922.09	25282.52	25773.86	20232.55
a) By Centre	6186.68	5010.32	6870.92	5897.38	5971.38	10872.04	7535.82	5881.51	5939.76	6950.53	5145.62
b) By States	5759.16	10585.69	11357.75	15541.45	11208.75	12267.68	13959.07	27040.58	19342.76	18823.33	15086.93
1. Developmental	9965.52	14431.88	15706.09	19327.77	15332.20	21337.32	20211.85	32099.71	24461.17	25092.34	19760.69
a) By Centre	4418.46	4716.58	5306.57	5212.72	5228.72	10204.21	6624.31	5338.32	5459.83	6589.89	4995.17
b) By States	5547.06	9715.30	10399.52	14115.05	10103.48	11133.11	13587.54	26761.39	19001.34	18502.45	14765.52
2. Non-developmental	1980.32	1164.13	2522.58	2111.06	1847.93	1802.40	1283.04	822.38	821.35	681.52	471.86
a) By Centre	1768.22	293.74	1564.35	684.66	742.66	667.83	911.51	543.19	479.93	360.64	150.45
b) By States	212.10	870.39	958.23	1426.40	1105.27	1134.57	371.53	279.19	341.42	320.88	321.41
TOTAL (A+B+C)	155141.47	372972.78	445980.29	517056.12	552124.48	613590.99	661663.93	762764.73	824479.76	974430.97	1075254.70
D. SELF BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. TRANSFER TO FUNDS	1078.74	2749.88	3868.13	3028.58	4539.65	5650.08	6918.17	7853.44	9650.67	8241.85	7234.78
GRAND TOTAL(A+B+C+D+E)	156225.66	375722.66	449848.42	520084.70	556664.13	619241.07	668582.10	770618.17	834130.43	982672.82	1082489.48
TOTAL EXPENDITURE INCLUDING NET LENDING	152601.12	367756.24	442823.96	513958.35	544832.44	604757.14	656435.18	745828.32	821070.20	970956.59	1075201.43

* Excludes appropriations for reduction or avoidance of debt. The appropriations to the Contingency Fund have also been excluded and corresponding adjustments made in the miscellaneous capital receipts.

@ The Plan expenditure on this account appears under "developmental" expenditure.

** As in Tables 2.3, 2.4, 3.3 and 3.4

Source: 1. Budget documents, Budget Division, Ministry of Finance (for Central Government data).

2. Budget documents of the States (for State Government data).

TABLE 1.1 (CONTD.)
B. FINANCING PATTERN

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
A. TOTAL EXPENDITURE @	155141.47	372972.78	445980.29	517056.12	552124.48	613590.99	661663.93	762764.73	824479.76	974430.97	1075254.70
B. TOTAL REVENUE @@	98018.82	255525.54	272063.23	324262.38	347111.19	375407.89	417353.50	490183.05	579940.86	700924.29	807459.35
C. GAP (A-B)	57122.65	117447.24	173917.06	192793.74	205013.29	238183.10	244310.43	272581.68	244538.90	273506.68	267795.35
D. FINANCED BY(1+2+3):	57227.65	117447.24	173917.06	192793.74	205013.29	238183.10	244310.43	272581.68	244538.90	273506.68	267795.35
1 Domestic capital receipts	41479.92	52659.91	172203.84	206948.64	197604.10	165280.98	251333.30	296486.48	303798.05	245551.42	260018.10
a) Market loans *	10435.26	39771.05	79677.79	83432.50	85669.73	50310.11	125503.03	135964.88	68909.65	120152.11	120718.26
b) Loans obtained by State Governments from LIC & NABARD etc.*	270.34	2964.50	3884.48	17303.90	40567.11	55624.66	51027.25	78876.18	89487.79	95855.61	77968.34
c) Small savings*	8308.87	4677.41	3831.27	9952.20	8191.76	8755.00	6730.52	-5632.75	44851.17	-5531.86	4523.47
d) State provident funds *	3106.17	8462.75	15567.35	21359.71	14066.37	10673.21	11215.52	12313.73	12961.09	14123.93	14035.63
e) Public provident funds *	780.63	4033.32	5324.24	7622.24	9595.00	20137.34	8216.60	4279.35	6012.96	11448.09	-2362.75
f) Special deposits of non-Government provident funds *	6721.70	7707.43	7974.88	9209.53	7177.01	7522.99	8736.02	-376.87	-1107.17	0.00	0.00
g) Special treasury bills *	322.00	-2462.47	4422.30	686.29	389.58	-46.74	1075.40	-1477.33	-495.31	261.03	-115.18
h) Repayment of loans & advances	3624.54	7966.42	7024.46	6126.35	11831.69	14483.93	12146.92	24789.85	13060.23	11716.23	7288.05
i) Disinvestment of equity		911.78	5873.94	1724.00	2125.40	3646.00	3150.69	16953.00	4091.00	0.00	0.00
j) Miscellaneous capital receipts	7910.41	-21372.28	38623.13	49531.92	17990.45	-5825.52	23531.35	30796.44	66026.64	-2473.72	37962.28
2 External capital receipts	4262.06	2109.38	2906.81	2287.81	8318.56	10052.18	-10065.51	-11328.38	17314.73	10533.03	10939.96
a) Special credits(net)	-76.40	-	-	-	-	-	-	-	-	-	-
b) Other (net)	3180.55	1090.96	1919.53	1179.91	7505.09	8300.57	-11933.73	-13487.57	14752.96	7514.32	8323.92
i) Gross receipts	5339.07	7858.79	10014.55	9893.31	17327.99	17489.69	12352.14	11956.40	21854.47	14540.58	16064.75
ii) Deduct: repayments	2158.52	6767.83	8095.02	8713.40	9822.90	9189.12	24285.87	25443.97	7101.51	7026.26	7740.83
c) Revolving fund	572.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) Grants	585.61	1018.42	987.28	1107.90	813.47	1751.61	1868.22	2159.19	2561.77	3018.71	2616.04
3 Overall budgetary surplus/deficit	-11485.67	-62677.95	1193.59	16442.71	909.37	-62849.94	-3042.64	12576.42	76573.88	-17422.23	3162.71

Note: Overall surplus/deficit includes Treasury bills and Draw-down on cash balances.

@ From Table 1.1

@@ Details in Table 1.2 : Excludes (i) Self balancing Item (ii) Transfer from funds and (iii) External grants

* Net

TABLE 1.2 COMBINED REVENUE RECEIPTS OF THE CENTRE AND THE STATES

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
TAX REVENUE	87723.28	213065.06	233017.88	274583.08	305320.24	314535.19	356638.23	414084.77	494370.10	595350.40	699135.00
1. DIRECT TAXES	12260.11	42946.06	49120.58	60864.29	71763.57	73110.87	87092.56	109546.60	137092.77	173213.87	212803.38
a) Corporation tax	5335.26	20016.00	24529.11	30692.29	35696.27	36609.14	46172.35	63562.03	82679.58	103573.00	133010.00
b) Taxes on income	5377.10	17100.60	20240.32	25654.50	31763.98	32004.09	36865.96	41386.51	49268.12	63500.91	73409.91
c) Estate duty	3.07	0.25	-0.07	-1.06	0.31	0.69	0.27	-0.38	0.20	0.00	0.00
d) Interest tax	-0.86	1205.18	1263.82	1211.54	414.49	189.30	-275.25	-46.27	49.85	0.00	0.00
e) Wealth tax	231.17	113.03	162.04	132.91	131.73	135.36	153.88	135.83	145.36	265.00	265.00
f) Gift tax	3.38	9.08	9.96	-3.34	-0.30	-1.50	-1.79	0.72	1.89	0.00	0.00
g) Land revenue	603.47	1092.00	1033.27	1071.42	1379.07	1718.98	1724.19	2158.80	2532.96	3200.55	3334.61
h) Agricultural tax	169.44	182.01	241.16	150.72	76.47	22.94	14.14	15.45	28.40	33.30	36.06
i) Hotel receipts tax	0.71	12.93	11.44	10.78	10.17	11.00	12.90	14.16	18.08	19.08	16.15
j) Expenditure tax	80.27	2242.02	395.12	271.63	298.17	259.63	170.63	50.46	35.16	0.00	0.00
k) Others*	457.10	972.96	1234.41	1672.90	1993.21	2161.24	2255.28	2269.29	2333.17	2622.03	2731.65
2. INDIRECT TAXES	75463.17	170119.00	183897.30	213718.79	233556.67	241424.32	269545.67	304538.17	357277.33	422136.53	486331.62
a) Customs	20643.75	40192.78	40668.27	48419.57	47542.20	40268.30	44851.62	48629.22	57610.90	64215.00	77066.00
b) Union excise duties	24514.36	47961.64	53246.16	61901.77	68526.13	72555.36	82309.52	90774.31	99125.43	112000.00	119000.00
c) Service tax		1586.00	1957.00	2128.00	2613.43	3301.90	4122.21	7890.71	14199.98	23000.00	34500.00
d) State excise duty	4992.48	11482.82	13532.00	15187.10	15928.54	17248.24	18939.25	19661.17	22196.53	26297.94	29817.60
e) Stamp & registration fees	2127.89	7176.38	7458.13	8589.02	9365.05	11184.80	13470.51	15934.77	19746.79	24062.84	27887.82
f) General sales tax	18227.98	45539.71	49438.04	57811.15	72874.10	77308.13	83768.12	98001.00	116234.31	139041.83	159444.28
g) Taxes on vehicle	1592.51	4881.35	5053.25	6188.12	6527.66	7677.35	8261.62	10013.95	10769.72	12236.25	13648.50
h) Entertainment tax	422.09	1035.08	926.58	907.35	1203.66	827.57	816.37	755.36	3107.19	882.86	900.06
i) Taxes on goods & passengers	1099.95	1949.78	1982.36	2102.29	2045.34	3690.93	3581.44	4290.20	5229.11	6364.04	7486.06
j) Taxes & duty on electricity	1190.37	3201.09	3779.59	3673.16	4401.76	4677.62	5177.30	5535.09	7240.72	9010.49	8235.53
k) Taxes on purchase of sugarcane (including cess on sugarcane)	88.28	3613.52	4013.69	4879.99	189.61	87.99	1133.60	5.95	1520.36	378.18	2215.07
l) Others	563.51	1498.85	1842.23	1931.27	2339.19	2596.13	3114.11	3046.44	296.29	4647.1	6130.7
B. NON-TAX REVENUE	12286.78	36999.30	41386.43	48951.09	49361.79	62338.23	68040.14	77927.38	86533.28	93548.50	100735.36
1 Net contribution of public undertakings	-369.41	2735.74	6536.03	8189.25	10579.16	15898.60	19538.10	23282.33	15640.79	23870.03	25440.30
a) Net contribution of departmental undertakings	-966.21	-41.00	4821.92	3745.98	7165.96	8506.57	8911.00	11931.37	2559.43	5335.50	5043.70
i) Railways	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii) Posts	-191.65	-993.43	-1590.97	-1595.82	-1549.75	-1411.51	-1364.40	-1375.22	-1381.84	-1145.76	-1373.72
iii) Profits of RBI*	210.00	2500.00	5977.09	5360.32	10058.64	10026.66	10932.49	10201.46	10201.46	7361.89	7408.26
iv) Forests	404.21	62.34	-230.87	210.81	-618.80	-772.04	-1186.02	-563.83	-304.59	-736.74	-626.25
v) Power projects	-319.05	-2132.05	-419.20	-1128.11	-1526.33	434.27	964.71	827.95	-426.34	-1555.78	-1147.32
vi) Irrigation projects (commercial) and Multipurpose river projects	-1568.86	-1984.21	-1568.82	-2215.19	-2830.18	-3676.87	-3741.49	-2611.69	-9720.14	-4756.25	-4987.16

* Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institution.

Note: Article 270 of the Constitution, has been retrospectively amended with effect from 1st April, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

TABLE 1.2 (CONTD.)

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
vii) Discount royalty on crude oil	506.84	1439.46	1385.34	1561.53	2162.84	2435.80	2273.27	3176.05	3176.05	4221.35	3545.92
viii) Others @	-7.70	1066.89	1269.35	1552.44	1469.54	1470.26	1032.44	2276.65	1014.83	1946.79	2223.97
b) Dividends from non-departmental undertakings	596.80	2776.74	1714.11	4443.27	3413.20	7392.03	10627.10	11350.96	13081.36	18534.53	20396.60
2 Interest receipts	5978.79	15722.36	16317.99	17746.07	17267.45	16404.99	17446.52	18499.66	18799.66	17738.16	16200.05
3 Fiscal Services	563.41	873.57	873.00	1096.76	918.40	1082.31	1156.43	1448.26	1057.67	2340.61	151.50
4 General Services	2464.69	8026.54	7364.99	8277.72	8595.40	8079.21	9463.95	10131.75	15267.34	16623.46	20516.99
5 Social & Community Services	660.99	1842.99	1927.80	2470.75	2588.75	2916.83	3236.92	3633.46	4026.37	4872.80	4369.54
6 Economic Services	2402.70	6779.68	7379.34	10062.64	8599.16	16204.68	15330.00	18772.73	29179.68	25084.73	31440.94
7 External grants	585.61	1018.42	987.28	1107.90	813.47	1751.61	1868.22	2159.19	2561.77	3018.71	2616.04
C. SELF-BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. TRANSFER FROM FUNDS	672.05	1449.69	1718.43	1714.97	2054.21	2211.90	3786.30	4357.06	5264.03	7086.75	5955.45
E. ADJUSTMENT ON ACCOUNT OF DIFFERENCE IN FIGURES OF CENTRE AND STATES TRANSFERS	-1405.63	6479.60	-1353.80	1836.11	-6757.37	286.08	-5456.65	330.09	1599.25	15044.10	10205.03
F. OTHER ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL(A+B+C+D+E+F)	99281.93	257993.65	274768.94	327085.25	349978.87	379371.40	423008.02	496699.30	587766.66	711029.75	816030.84

* As in Table 2.2 and 3.2.

@ Includes road and water transport services, dairy development (including Delhi Milk Scheme), industries, mines & minerals, overseas communications services, and defence services canteen stores department.

TABLE 1.3 COMBINED REVENUE EXPENDITURE OF THE CENTRE AND THE STATES

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	64367.59	184814.98	221502.50	262012.48	285892.54	320327.43	351859.71	382819.83	424724.20	469122.31	507204.55
1. Interest payments	25006.00	78551.39	92591.97	110050.69	122791.75	140889.88	154398.54	176372.66	192367.33	205989.51	226624.33
2. Appropriation for reduction or avoidance of debt	550.48	1438.03	1687.45	1137.41	1515.63	1824.59	2045.90	2647.45	4616.39	6399.30	6639.61
3. Defence services (net)	10874.12	26174.57	29861.64	35215.94	37237.99	38058.83	40708.98	43203.19	43862.11	48624.86	51542.00
4. Organs of State	1088.09	3748.18	3719.69	4975.61	4260.71	4628.47	4959.65	5580.74	7174.83	6962.51	7590.30
5. Fiscal services	2723.12	6118.65	7217.78	7908.50	7898.37	8790.28	8899.16	9772.87	10544.38	12222.14	11676.78
a) Tax collection charges	1973.32	4925.43	5915.03	6522.41	6569.73	7514.33	7594.20	8354.19	9006.45	10523.66	11121.57
b) Currency, coinage and mint	230.34	538.57	623.54	714.20	672.63	556.64	540.91	585.70	610.44	801.77	0.67
c) Others	519.46	654.65	679.21	671.89	656.01	719.31	764.05	832.98	927.49	896.71	554.54
6. Administrative services	9375.81	23936.26	28187.60	33155.95	34897.41	38118.76	39761.73	43551.16	46653.87	55837.67	63366.04
a) Police	5657.25	15292.41	17681.65	21123.89	21342.95	23640.66	25058.30	26851.85	29874.53	34339.23	37261.67
b) External affairs	444.98	981.27	1276.72	1219.50	1380.54	1602.40	1843.61	1800.06	1869.43	2080.23	2076.28
c) Others	3273.58	7662.58	9229.23	10812.56	12173.92	12875.70	12859.82	14899.25	14909.91	19418.21	24028.09
7. Pension & other retirement benefits	5183.75	18544.59	26261.54	37017.63	38818.67	40321.20	43037.56	45226.76	55436.72	62729.73	68938.89
8. Relief on account of natural calamities (NP)	867.17	1918.11	1841.80	2430.15	3698.63	4826.68	3820.40	4201.21	4983.44	8415.24	4069.40
9. Technical and economic cooperation with other countries	139.54	370.64	571.83	606.64	695.32	667.79	980.64	1145.17	1447.57	1709.36	1528.57
10. Compensation and assignments to local bodies & panchayati raj institutions	847.16	2952.88	3381.82	4537.98	4709.68	4636.52	6052.40	6832.92	8050.96	10104.96	13122.57
11. Food subsidy	2492.35	7907.91	9009.44	9947.09	12552.68	17902.14	24794.05	25913.46	24479.06	24354.84	25207.00
12. Social security and welfare (NP)	2448.23	6094.09	7247.50	7640.08	8381.73	8345.76	8226.71	8628.29	9899.88	12468.89	11205.54
13. Others*	2771.77	7059.68	9922.44	7388.81	8433.97	11316.53	14173.99	9743.95	15207.66	13303.3	15693.52
B. DEVELOPMENTAL EXPENDITURE	57498.23	133579.50	159954.67	183403.87	194955.63	210498.41	226329.15	263303.68	265931.74	342739.23	390452.58
1. Social & Community Services	29083.69	74181.71	89961.95	104470.06	107022.77	114179.08	118714.35	130458.87	148220.82	184771.09	216120.19
a) Education	16811.98	41215.55	51385.10	61999.84	62532.82	66437.99	69618.27	74329.97	83563.69	99692.97	113849.44
b) Art and culture	216.82	520.03	613.18	705.72	738.54	816.72	967.08	1032.29	1058.79	1306.17	1606.89
c) Scientific services & research	1198.19	2806.93	3141.67	3379.36	3771.85	4362.74	4942.66	5360.82	6559.49	7467.19	9581.29
d) Medical, public health, sanitation & water supply	5989.13	15168.61	18235.92	20011.71	20641.66	21884.87	22322.63	24788.63	27546.28	34514.31	37425.39
e) Family welfare	874.50	2069.20	2177.29	2640.13	2784.40	3150.74	2914.14	3649.89	3926.69	6295.43	7580.09
f) Housing	449.73	2304.32	2901.26	2832.51	3175.14	3562.25	3679.55	4226.84	5463.66	5291.08	6290.12
g) Urban development	724.21	2106.18	2620.33	3159.51	3166.48	3756.64	4144.26	4512.88	5523.11	6610.49	11595.78
h) Broadcasting	502.56	1157.49	1245.27	1336.35	960.94	930.13	967.24	1001.47	1010.78	1105.19	1234.07
i) Labour and employment	731.75	1600.26	1793.06	2079.42	2079.34	1998.33	1966.18	2220.43	2489.33	3128.52	3442.76
j) Relief on account of natural calamities (P)	0.29	239.43	230.45	52.36	18.61	22.55	134.21	171.82	117.64	170.62	227.18
k) Social security and welfare (P)	1434.94	4641.18	5143.47	5800.79	6625.07	6825.78	6563.63	8561.95	10352.49	18378.88	21797.04
l) Others	149.59	352.53	474.95	472.36	527.92	430.34	494.50	601.88	608.87	810.24	1490.14

TABLE 1.3 (CONTD.)

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
2. General Economic Services	4259.90	2355.29	3075.23	2847.19	3206.61	2074.38	2880.09	3539.14	5122.65	12446.87	13729.45
a) Foreign trade & export promotion	2810.82	576.26	746.06	707.54	834.30	914.57	929.32	1033.96	1002.54	1218.07	1313.51
b) Co-operation	931.49	724.65	858.24	933.58	871.20	901.01	1014.55	1168.82	2500.18	2261.50	1889.01
c) Others	517.59	1054.38	1470.93	1206.07	1501.11	258.80	936.22	1336.36	1619.93	8967.30	10526.93
3. Agriculture & allied services	11046.73	24589.31	30843.01	33732.69	31428.86	34963.33	38332.66	43362.07	47002.43	62340.98	67510.97
a) Crop husbandry	1683.04	6171.59	7687.23	9425.56	9186.16	10140.03	8643.37	9298.09	12418.97	15300.90	16065.20
b) Animal husbandry	729.26	1486.77	1763.84	1990.68	2064.20	2096.21	2142.42	2272.37	2572.94	3090.12	3422.25
c) Food storage & warehousing (Excl. food & fert.subsidy)	178.48	488.38	519.53	589.24	488.85	413.66	466.65	434.45	442.28	524.92	561.58
d) Rural development	5036.73	12578.91	15110.61	15551.49	13790.65	16101.49	21965.32	24649.93	24135.73	34045.96	36020.42
e) Others	3419.22	3863.66	5761.80	6175.72	5899.00	6211.94	5114.90	6707.23	7432.51	9379.08	11441.52
4. Industry and minerals	2471.18	4181.66	4705.51	5853.49	5563.05	6306.15	13377.26	18409.96	11094.12	13356.06	12148.39
5. Fertilizer subsidy	4400.00	7322.00	7806.00	8963.00	9492.00	8091.00	7790.00	8521.00	10985.00	11977.00	12447.00
6. Power, irrigation & flood control	2699.19	11915.58	13391.57	14220.69	19171.72	23114.92	22479.22	36097.69	20001.68	26258.37	29300.49
a) Power projects	886.92	5265.28	5113.74	6017.67	10876.50	15711.24	14783.40	30103.35	20446.09	19344.37	20001.77
b) Major & medium irrigation (Non-commercial)	361.76	3836.42	5141.96	5345.48	5132.10	4096.81	4509.93	2848.25	-3744.85	3105.91	4776.66
c) Minor irrigation	1001.71	1904.01	2078.91	1702.00	1938.45	2033.92	1941.30	1956.33	2246.71	2495.67	2887.68
d) Others	448.80	909.87	1056.96	1155.54	1224.67	1272.95	1244.59	1189.76	1053.73	1312.42	1634.38
7. Transport and Communications	2633.66	6893.05	7968.45	10554.29	15986.17	18533.20	19846.21	19611.03	20053.10	27765.28	34245.63
a) Roads and bridges	1939.11	4959.02	5394.60	7649.38	12662.28	12026.56	13314.75	12800.53	13396.59	20662.81	27295.95
b) Civil aviation	25.63	132.22	177.94	178.78	181.79	228.45	242.52	262.87	362.10	425.56	406.08
c) Ports, lighthouses & shipping	128.57	348.79	519.55	577.26	621.35	620.22	546.11	611.59	591.52	630.54	662.20
d) Others	540.35	1453.02	1876.36	2148.87	2520.75	5657.97	5742.83	5936.04	5702.89	6046.37	5881.40
8. Public works	903.88	2140.90	2202.95	2762.46	3084.45	3236.35	2909.36	3303.92	3451.94	3823.58	4950.46
C. SELF-BALANCING ITEMS	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. TRANSFER TO FUNDS	1078.74	2749.88	3868.13	3028.58	4539.65	5650.08	6918.17	7853.44	9650.67	8241.85	7234.78
TOTAL EXPENDITURE (A+B+C+D)	122950.01	321144.36	385325.30	448444.93	485387.82	536475.92	585107.03	653976.95	700306.61	820103.39	904891.91

* As in Table 2.2.

TABLE 1.4 COMBINED CAPITAL EXPENDITURE OF THE CENTRE AND THE STATES

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	5378.24	10087.22	17039.74	14929.36	14471.38	18370.40	18397.44	21004.17	36298.01	38088.47	42577.99
1. Defence services	4552.35	9103.51	10035.94	11854.85	12384.05	16206.91	14952.85	16862.61	31993.80	33075.14	37458.00
2. Border roads	65.07	184.72	172.00	229.42	214.28	372.18	392.05	436.38	794.92	349.63	562.23
3. Fiscal services	725.10	261.56	6179.68	1976.87	1116.53	610.55	1310.00	1576.58	870.23	1125.88	712.52
i) Currency, coinage & mint	28.84	149.02	82.79	85.32	281.60	356.92	100.87	45.07	118.38	-4.00	0.06
ii) India security press	4.22	3.06	14.26	15.40	15.40	19.54	32.75	17.25	13.91	15.55	0.02
iii) Subscription to IMF	549.98	0.00	5958.31	1691.12	628.89	0.00	1011.45	1261.89	414.87	595.02	0.01
iv) Other fiscal services	142.06	109.48	124.32	185.03	190.64	234.09	164.93	252.37	323.07	519.31	712.43
4. Others	35.72	537.43	652.12	868.22	756.52	1180.76	1742.54	2128.60	2639.06	3537.82	3845.24
B. DEVELOPMENTAL EXPENDITURE	16502.05	30333.10	30942.16	36408.99	41140.43	43079.62	45628.64	65362.41	76859.68	105106.40	121426.64
1. Railways	1631.86	1991.83	2185.10	2588.40	3268.79	5376.89	5613.74	6914.91	8468.00	7185.00	6800.14
2. Posts & Telecommunications	409.23	43.28	50.39	55.89	768.89	667.43	71.27	63.59	241.29	350.66	368.78
3. Social and Community Services	1888.30	4408.36	5667.64	6008.53	6982.47	3203.06	8816.91	11171.22	13842.83	19286.18	22347.34
a) Education, art & culture	349.34	577.22	697.38	468.17	484.66	626.74	532.01	797.97	1094.19	2133.49	2458.39
b) Scientific services & research	149.88	221.67	302.30	451.08	472.81	606.84	534.19	741.77	999.83	1254.82	1283.31
c) Medical, public health, sanitation & water supply	574.68	1696.70	2347.68	2686.77	3718.69	3370.04	4172.76	4461.88	6225.42	7639.14	10329.56
d) Family welfare	58.07	65.12	44.84	26.65	41.88	34.10	10.33	18.40	3.16	24.73	77.89
e) Housing	316.72	719.17	1000.71	1083.94	981.08	994.20	1091.79	1014.83	1275.94	1177.38	1860.69
f) Urban development	47.20	259.49	145.15	282.46	649.16	498.11	795.05	2139.52	2009.22	2908.25	2496.78
g) Broadcasting	105.82	49.94	28.31	111.76	15.65	-4250.18	4.02	9.58	9.57	25.46	46.31
h) Others	286.59	819.05	1101.27	897.70	618.54	1323.21	1676.76	1987.27	2225.50	4122.91	3794.41
4. General Economic Services	731.82	863.92	77.32	1061.58	1153.98	1645.05	-60.73	440.73	2271.61	6314.60	12637.33
a) Co-operation	160.03	233.76	183.16	228.30	277.65	282.22	178.02	194.71	456.70	596.22	1217.48
b) Others	571.79	630.16	-105.84	833.28	876.33	1362.83	-238.75	246.02	1814.91	5718.38	11419.85
5. Agriculture & allied services	667.61	1689.56	2237.75	2587.27	3711.53	4415.74	1841.92	2379.08	4282.19	6999.41	7170.41
a) Crop husbandry	32.54	79.29	138.42	209.73	175.93	269.97	313.21	204.27	78.17	136.68	238.90
b) Soil & water conservation	65.21	185.68	158.35	172.57	121.58	154.19	169.66	263.89	240.46	266.02	484.04
c) Animal husbandry	17.87	34.09	31.04	14.27	20.26	24.65	29.81	30.61	34.56	115.36	194.63
d) Dairy development	15.40	20.68	22.75	13.80	5.73	10.43	10.70	8.21	11.83	12.35	16.24
e) Others	536.59	1369.82	1887.19	2177.39	3388.03	3956.50	1318.54	1872.10	3917.17	6469.00	6236.60
6. Industry and minerals	1375.40	1380.93	1197.60	1240.31	1199.19	2151.63	1131.46	1206.52	2615.93	2149.65	2598.14
7. Power, irrigation & flood control	7407.42	13492.27	12178.80	13241.43	14627.46	15684.91	17040.39	30084.64	31159.67	38263.69	42394.95
a) Power projects	3184.45	5072.11	3543.88	3306.61	6061.38	5598.10	5713.04	13257.07	10164.95	11389.86	11693.24
b) Major & medium irrigation	2916.56	6938.63	6950.83	8052.41	6939.32	7725.18	9739.66	14326.91	17598.63	21657.00	24830.03
c) Minor irrigation	480.32	910.72	1005.52	1157.32	950.36	1068.59	1056.22	1595.85	2496.33	3457.19	3788.36
d) Others	826.09	570.81	678.57	725.09	676.40	1293.04	531.47	904.81	899.76	1759.64	2083.32

TABLE 1.4 (CONTD.)

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
8. Transport & Communication	1923.18	5413.22	6513.24	8616.76	8505.98	8793.41	10037.41	11726.42	12333.86	22042.70	24014.44
a) Roads and bridges	1550.36	4486.23	5596.27	7437.36	6711.23	7325.12	8740.04	9737.21	10536.25	19207.45	20583.20
b) Civil aviation	3.38	10.24	24.15	39.00	49.29	41.30	36.26	30.20	23.23	342.38	53.39
c) Ports, lighthouses and shipping	61.87	119.24	209.14	186.62	239.57	152.55	117.30	119.51	98.15	168.91	461.75
d) Others	307.57	797.51	683.68	953.78	1505.89	1274.44	1143.81	1839.50	1676.23	2323.96	2916.10
9. Public works	467.23	1049.73	834.32	1008.82	922.14	1141.50	1136.27	1375.30	1644.30	2514.51	3095.11
C. LOANS AND ADVANCES	8321.30	7629.59	11204.21	15312.48	5348.44	8655.79	9347.97	8132.24	12222.29	14057.63	12944.50
1. By Centre (net disbursement) (a-b)	4070.72	2539.02	3156.76	3136.43	863.62	4140.86	-906.45	-2767.38	1437.45	2697.81	3377.40
a) Gross	6186.68	5010.32	6870.92	5897.38	5971.38	10872.04	7535.82	5881.51	5939.76	6950.53	5145.62
i) Developmental	4418.46	4716.58	5306.57	5212.72	5228.72	10204.21	6624.31	5338.32	5459.83	6589.89	4995.17
ii) Non-developmental	1768.22	293.74	1564.35	684.66	742.66	667.83	911.51	543.19	479.93	360.64	150.45
b) Repayments	2115.96	2471.30	3714.16	2760.95	5107.76	6731.18	8442.27	8648.89	4502.31	4252.72	1768.22
2. By States (net disbursement) (a-b)	4250.58	5090.57	8047.45	12176.05	4484.82	4514.93	10254.42	10899.62	10784.84	11359.82	9567.10
a) Gross	5759.16	10585.69	11357.75	15541.45	11208.75	12267.68	13959.07	27040.58	19342.76	18823.33	15086.93
i) Developmental	5547.06	9715.30	10399.52	14115.05	10103.48	11133.11	13587.54	26761.39	19001.34	18502.45	14765.52
ii) Non-developmental	212.10	870.39	958.23	1426.40	1105.27	1134.57	371.53	279.19	341.42	320.88	321.41
b) Repayments	1508.58	5495.12	3310.30	3365.40	6723.93	7752.75	3704.65	16140.96	8557.92	7463.51	5519.83
3. Total loans (1+2) (net Disbursement) (a-b)	8321.30	7629.59	11204.21	15312.48	5348.44	8655.79	9347.97	8132.24	12222.29	14057.63	12944.50
a) Gross	11945.84	15596.01	18228.67	21438.83	17180.13	23139.72	21494.89	32922.09	25282.52	25773.86	20232.55
i) Developmental	9965.52	14431.88	15706.09	19327.77	15332.20	21337.32	20211.85	32099.71	24461.17	25092.34	19760.69
ii) Non-developmental	1980.32	1164.13	2522.58	2111.06	1847.93	1802.40	1283.04	822.38	821.35	681.52	471.86
b) Repayments	3624.54	7966.42	7024.46	6126.35	11831.69	14483.93	12146.92	24789.85	13060.23	11716.23	7288.05
TOTAL (A+B+C)	30201.59	48049.91	59186.11	66650.83	60960.25	70105.81	73374.05	94498.82	125379.98	157252.50	176949.13

TABLE 1.5 COMBINED NET CAPITAL RECEIPTS OF THE CENTRE AND THE STATES

		(Rs. crore)											
		1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)	
10	1	Market loans	10435.26	39771.05	79677.79	83432.50	85669.73	50310.11	125503.03	135964.88	68909.65	120152.11	120718.26
		a) Centre	8000.96	32498.50	68987.60	70276.89	72930.82	34447.29	97588.47	88859.74	51031.15	100373.06	113777.64
		b) States	2434.30	7272.55	10690.19	13155.61	12738.91	15862.82	27914.56	47105.14	17878.50	19779.05	6940.62
	2	External debt	3676.45	1090.96	1919.53	1179.91	7505.09	8300.57	-11933.73	-13487.57	14752.96	7514.32	8323.92
		a) Special credits(net)	-76.40	-	-	-	-	-	-	-	-	-	-
		b) Other (net)	3180.55	1090.96	1919.53	1179.91	7505.09	8300.57	-11933.73	-13487.57	14752.96	7514.32	8323.92
		i) Gross receipts	5339.07	7858.79	10014.55	9893.31	17327.99	17489.69	12352.14	11956.40	21854.47	14540.58	16064.75
		ii) Deduct: repayments	2158.52	6767.83	8095.02	8713.40	9822.90	9189.12	24285.87	25443.97	7101.51	7026.26	7740.83
		c) Revolving fund	572.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Loans obtained by State Governments from LIC & NABARD funds etc.	270.34	2964.50	3884.48	17303.90	40567.11	55624.66	51027.25	78876.18	89487.79	95855.61	77968.34
	4	Small savings	8308.87	4677.41	3831.27	9952.20	8191.76	8755.00	6730.52	-5632.75	44851.17	-5531.86	4523.47
	5	State provident funds	3106.17	8462.75	15567.35	21359.71	14066.37	10673.21	11215.52	12313.73	12961.09	14123.93	14035.63
	6	Public provident funds	780.63	4033.32	5324.24	7622.24	9595.00	20137.34	8216.60	4279.35	6012.96	11448.09	-2362.75
	7	Special deposits of non-Government provident fund	6721.70	7707.43	7974.88	9209.53	7177.01	7522.99	8736.02	-376.87	-1107.17	0.00	0.00
8	Special securities	322.00	-2462.47	4422.30	686.29	389.58	-46.74	1075.40	-1477.33	-495.31	261.03	-115.18	
9	Miscellaneous capital receipts*	8651.58	-33856.32	23673.47	32571.28	19102.94	-8779.06	23446.62	41755.06	64138.79	20405.47	39071.51	
10	Adjustments needed on account of higher or lower Central transfers assumed in State budgets	111.00	16134.04	24660.75	21135.66	5013.98	11862.31	8413.19	12138.21	14981.88	-15324.79	6809.71	
Total (1 to 10)		42384.00	48522.67	170936.06	204453.22	197278.57	164360.39	232430.42	264352.89	314493.81	248903.91	268972.91	

* As in Table 2.5 and 3.5.

TABLE 1.6 OVERALL BUDGETARY POSITION OF THE CENTRE AND THE STATES

											(Rs. crore)
	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
1. Surplus (+)/deficit (-) on revenue account	-23668.08	-63150.71	-110556.36	-121359.68	-135408.95	-157104.52	-162099.01	-157277.65	-112539.95	-109073.64	-88861.07
(a) Revenue receipts	99281.93	257993.65	274768.94	327085.25	349978.87	379371.40	423008.02	496699.30	587766.66	711029.75	816030.84
(b) Revenue expenditure	122950.01	321144.36	385325.30	448444.93	485387.82	536475.92	585107.03	653976.95	700306.61	820103.39	904891.91
2. Surplus (+)/deficit (-) on capital account	12182.41	472.76	111749.95	137802.39	136318.32	94254.58	159056.37	169854.07	189113.83	91651.41	92023.78
(a) Capital receipts	42384.00	48522.67	170936.06	204453.22	197278.57	164360.39	232430.42	264352.89	314493.81	248903.91	268972.91
(b) Capital expenditure	30201.59	48049.91	59186.11	66650.83	60960.25	70105.81	73374.05	94498.82	125379.98	157252.5	176949.13
3. Overall surplus(+)/deficit(-)	-11485.67	-62677.95	1193.59	16442.71	909.37	-62849.94	-3042.64	12576.42	76573.88	-17422.23	3162.71
(a) Total receipts	141665.93	306516.32	445705	531538.47	547257.44	543731.79	655438.44	761052.19	902260.47	959933.66	1085003.75
(b) Total expenditure	153151.60	369194.27	444511.41	515095.76	546348.07	606581.73	658481.08	748475.77	825686.59	977355.89	1081841.04
Memorandum items											
1. Fiscal deficit (Gross)	52913.00	108989.00	155760.00	183282.00	192429.00	219727.00	228631.00	229956.00	228664.00	262220.00	260690.00
2. Fiscal deficit (Net)	44591.70	101359.41	144555.79	167969.52	187080.56	211071.21	219283.03	221823.76	216441.71	248162.37	247745.50
3. Primary deficit (Gross)	27907.00	30437.61	63168.03	73231.31	69637.25	78837.12	74232.46	53583.34	36296.67	56230.49	34065.67
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-4.16	-4.15	-6.35	-6.22	-6.44	-6.89	-6.59	-5.69	-3.60	-3.06	-2.15
2. Overall surplus(+)/deficit(-)	-2.02	-4.12	0.07	0.84	0.04	-2.76	-0.12	0.45	2.45	-0.49	0.08
3. Fiscal deficit (Gross)	9.30	7.16	8.95	9.39	9.15	9.63	9.30	8.32	7.31	7.35	6.32
4. Fiscal deficit (Net)	7.84	6.66	8.30	8.60	8.90	9.25	8.92	8.02	6.92	6.96	6.00
5. Primary deficit (Gross)	4.91	2.00	3.63	3.75	3.31	3.46	3.02	1.94	1.16	1.58	0.83

Note: With the discontinuation of adhoc treasury bills, the overall surplus/deficit shown in the budget documents from 1997-98 onwards reflects only changes in cash balances. For the sake of comparability with the earlier series, overall surplus/deficit used in this publication refers to treasury bills, ways & means advances and changes in cash cash balances.

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2006-2007

(Rs. crore)

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10
1950-51	231	396	627	176	229	405	48		48
1951-52	244	495	739	190	322	512	53		53
1952-53	252	426	678	186	259	445	56	17	73
1953-54	242	430	672	166	254	420	58	15	73
1954-55	240	480	720	161	294	455	57	14	71
1955-56	259	509	768	171	314	485	57	17	74
1956-57	288	602	890	194	376	570	51	27	78
1957-58	327	718	1045	230	462	692	76	40	116
1958-59	344	745	1089	238	463	701	75	73	148
1959-60	378	838	1216	269	525	794	79	73	152
1960-61	402	948	1350	292	603	895	90	75	165
1961-62	449	1094	1543	337	717	1054	98	81	179
1962-63	560	1305	1865	423	862	1285	99	125	224
1963-64	693	1632	2325	550	1084	1634	124	136	260
1964-65	743	1856	2599	600	1221	1821	131	127	258
1965-66	734	2188	2922	598	1463	2061	130	146	276
1966-67	767	2494	3261	657	1650	2307	142	231	373
1967-68	780	2676	3456	655	1698	2353	181	235	416
1968-69	840	2919	3759	698	1812	2510	200	291	491
1969-70	963	3237	4200	826	1996	2822	300	321	621
1970-71	1009	3743	4752	869	2337	3206	365	390	755
1971-72	1171	4404	5575	1047	2826	3873	470	475	945
1972-73	1346	5090	6436	1233	3272	4505	495	567	1062
1973-74	1552	5837	7389	1375	3695	5070	539	631	1170
1974-75	1834	7389	9223	1650	4672	6322	522	703	1225
1975-76	2493	8689	11182	2205	5404	7609	742	857	1599
1976-77	2585	9747	12332	2328	5943	8271	662	1028	1690
1977-78	2680	10557	13237	2405	6453	8858	685	1113	1798
1978-79	2851	12677	15528	2528	7997	10525	717	1240	1957
1979-80	3096	14587	17683	2818	9156	11974	876	2530	3406
1980-81	3268	16576	19844	2997	10182	13179	1014	2777	3791
1981-82	4133	20009	24142	3786	12061	15847	1034	3240	4274
1982-83	4492	22750	27242	4139	13557	17696	1148	3492	4640
1983-84	4907	26618	31525	4498	16223	20721	1188	4057	5245
1984-85	5330	30484	35814	4798	18673	23471	1252	4525	5777
1985-86	6252	37015	43267	5620	23050	28670	1865	5625	7490
1986-87	6889	42650	49539	6236	26602	32838	2170	6306	8476
1987-88	7483	49493	56976	6752	30913	37665	2595	7002	9597
1988-89	9758	57168	66926	8830	35644	44474	2750	7919	10669
1989-90	11165	66528	77693	10003	41633	51636	3922	9310	13232
1990-91	12260	75462	87722	11030	46547	57577	4121	10414	14535
1991-92	16657	86541	103198	15353	52008	67361	5104	12093	17197
1992-93	19387	94779	114166	18140	56496	74636	6057	14465	20522
1993-94	21713	100248	121961	20299	55443	75742	7767	14473	22240
1994-95	28878	118971	147849	26973	65324	92297	8560	16283	24843
1995-96	35777	139482	175259	33564	77660	111224	11274	18011	29285
1996-97	41061	159995	201056	38898	90864	129762	13516	21545	35061
1997-98	50538	170121	220659	48282	90938	139220	21102	22446	43548
1998-99	49119	183898	233017	46601	97196	143797	14480	24665	39145
1999-2000	60864	213719	274583	57960	113792	171752	16523	26958	43481
2000-01	71762	233558	305322	68305	120298	188605	18655	33290	51945
2001-02	73109	241426	314535	69198	117862	187060	21492	31906	53398
2002-03	87365	268912	356277	83363	132542	215905	21473	34649	56122
2003-04	109546	304538	414084	105091	149257	254348	28492	38874	67366
2004-05	137093	357277	494370	132183	172774	304957	36828	43331	80159
2005-06 (R.E.)	173214	422136	595350	167341	202800	370141	NA	NA	96002
2006-07 (B.E.)	212804	486331	699135	206687	235466	442153	55437	59511	114948

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2006-2007 (CONTD.)

(Rs. crore)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	
128	229	357	55	167	222	103	167	270	1950-51
137	322	459	54	173	227	107	173	280	1951-52
130	242	372	66	167	233	122	184	306	1952-53
108	239	347	76	176	252	134	191	325	1953-54
104	280	384	79	186	265	136	200	336	1954-55
114	297	411	88	195	283	145	212	357	1955-56
143	349	492	94	226	320	145	253	398	1956-57
154	422	576	97	256	353	173	296	469	1957-58
163	390	553	106	282	388	181	355	536	1958-59
190	452	642	109	313	422	188	386	574	1959-60
202	528	730	110	345	455	200	420	620	1960-61
239	636	875	112	377	489	210	458	668	1961-62
324	737	1061	137	443	580	236	568	804	1962-63
426	948	1374	143	548	691	267	684	951	1963-64
469	1094	1563	143	635	778	274	762	1036	1964-65
468	1317	1785	136	725	861	266	871	1137	1965-66
515	1419	1934	110	844	954	252	1075	1327	1966-67
474	1463	1937	125	978	1103	306	1213	1519	1967-68
498	1521	2019	142	1107	1249	342	1398	1740	1968-69
526	1675	2201	137	1241	1378	437	1562	1999	1969-70
504	1947	2451	140	1406	1546	505	1796	2301	1970-71
577	2351	2928	124	1578	1702	594	2053	2647	1971-72
738	2705	3443	113	1818	1931	608	2385	2993	1972-73
836	3064	3900	177	2142	2319	716	2773	3489	1973-74
1128	3969	5097	184	2717	2901	706	3420	4126	1974-75
1463	4547	6010	288	3285	3573	1030	4142	5172	1975-76
1666	4915	6581	257	3804	4061	919	4832	5751	1976-77
1720	5340	7060	275	4104	4379	960	5217	6177	1977-78
1811	6757	8568	323	4680	5003	1040	5920	6960	1978-79
1942	6626	8568	278	5431	5709	1154	7961	9115	1979-80
1983	7405	9388	271	6394	6665	1285	9171	10456	1980-81
2752	8821	11573	347	7948	8295	1381	11188	12569	1981-82
2991	10065	13056	353	9193	9546	1501	12685	14186	1982-83
3310	12166	15476	409	10395	10804	1597	14452	16049	1983-84
3546	14148	17694	532	11811	12343	1784	16336	18120	1984-85
3755	17425	21180	632	13965	14597	2497	19590	22087	1985-86
4066	20296	24362	653	16048	16701	2823	22354	25177	1986-87
4157	23911	28068	731	18580	19311	3326	25582	28908	1987-88
6080	27725	33805	928	21524	22452	3678	29443	33121	1988-89
6081	32323	38404	1162	24895	26057	5084	34205	39289	1989-90
6909	36133	43042	1230	28915	30145	5351	39329	44680	1990-91
10249	39915	50164	1304	34533	35837	6408	46626	53034	1991-92
12083	42031	54114	1247	38283	39530	7304	52748	60052	1992-93
12532	40970	53502	1414	44805	46219	9181	59278	68459	1993-94
18413	49041	67454	1905	53647	55552	10465	69930	80395	1994-95
22290	59649	81939	2213	61822	64035	13487	79833	93320	1995-96
25382	69319	94701	2163	69131	71294	15679	90676	106355	1996-97
27180	68492	95672	2256	79183	81439	23358	101629	124987	1997-98
32121	72531	104652	2518	86702	89220	16998	111367	128365	1998-99
41437	86834	128271	2904	99927	102831	19427	126885	146312	1999-2000
49652	87008	136660	3457	113260	116717	22112	146550	168662	2000-01
47705	85957	133662	3911	123564	127475	25403	155470	180873	2001-02
61890	97893	159783	4002	136370	140372	25475	171019	196494	2002-03
76599	110382	186982	4455	155281	159736	32947	194155	227102	2003-04
95355	129443	224798	4910	184503	189413	41740	227834	269572	2004-05
NA	NA	274139	5873	219336	225209	N.A	N.A	321211	2005-06(R.E.)
151250	143684	327205	6117	250865	256982	61554	310376	371930	2006-07(B.E.)

1.8 TAX-GDP RATIOS: 1950-51 TO 2006-2007

(Rs. crore)

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10
1950-51	2.33	3.99	6.31	1.77	2.31	4.08	0.48	0.00	0.48
1951-52	2.31	4.68	6.99	1.80	3.05	4.85	0.50	0.00	0.50
1952-53	2.43	4.11	6.54	1.79	2.50	4.29	0.54	0.16	0.70
1953-54	2.15	3.81	5.96	1.47	2.25	3.72	0.51	0.13	0.65
1954-55	2.25	4.50	6.74	1.51	2.75	4.26	0.53	0.13	0.66
1955-56	2.38	4.68	7.06	1.57	2.89	4.46	0.52	0.16	0.68
1956-57	2.22	4.65	6.87	1.50	2.90	4.40	0.39	0.21	0.60
1957-58	2.45	5.38	7.83	1.72	3.46	5.18	0.57	0.30	0.87
1958-59	2.31	5.01	7.32	1.60	3.11	4.71	0.50	0.49	1.00
1959-60	2.41	5.35	7.76	1.72	3.35	5.07	0.50	0.47	0.97
1960-61	2.34	5.52	7.86	1.70	3.51	5.21	0.52	0.44	0.96
1961-62	2.47	6.01	8.48	1.85	3.94	5.79	0.54	0.45	0.98
1962-63	2.86	6.67	9.53	2.16	4.41	6.57	0.51	0.64	1.14
1963-64	3.08	7.26	10.34	2.45	4.82	7.27	0.55	0.60	1.16
1964-65	2.83	7.08	9.91	2.29	4.66	6.95	0.50	0.48	0.98
1965-66	2.65	7.91	10.56	2.16	5.29	7.45	0.47	0.53	1.00
1966-67	2.45	7.97	10.42	2.10	5.27	7.37	0.45	0.74	1.19
1967-68	2.13	7.30	9.43	1.79	4.63	6.42	0.49	0.64	1.14
1968-69	2.16	7.52	9.68	1.80	4.67	6.47	0.52	0.75	1.26
1969-70	2.25	7.57	9.82	1.93	4.67	6.60	0.70	0.75	1.45
1970-71	2.21	8.19	10.40	1.90	5.12	7.02	0.80	0.85	1.65
1971-72	2.39	9.00	11.39	2.14	5.78	7.92	0.96	0.97	1.93
1972-73	2.50	9.44	11.93	2.29	6.07	8.35	0.92	1.05	1.97
1973-74	2.37	8.90	11.26	2.10	5.63	7.73	0.82	0.96	1.78
1974-75	2.37	9.54	11.90	2.13	6.03	8.16	0.67	0.91	1.58
1975-76	2.99	10.43	13.43	2.65	6.49	9.14	0.89	1.03	1.92
1976-77	2.88	10.86	13.74	2.59	6.62	9.22	0.74	1.15	1.88
1977-78	2.64	10.39	13.03	2.37	6.35	8.72	0.67	1.10	1.77
1978-79	2.59	11.51	14.10	2.30	7.26	9.56	0.65	1.13	1.78
1979-80	2.56	12.07	14.63	2.33	7.58	9.91	0.72	2.09	2.82
1980-81	2.27	11.53	13.80	2.08	7.08	9.17	0.71	1.93	2.64
1981-82	2.45	11.87	14.32	2.25	7.15	9.40	0.61	1.92	2.53
1982-83	2.39	12.08	14.47	2.20	7.20	9.40	0.61	1.85	2.46
1983-84	2.24	12.13	14.36	2.05	7.39	9.44	0.54	1.85	2.39
1984-85	2.17	12.42	14.59	1.95	7.61	9.56	0.51	1.84	2.35
1985-86	2.25	13.32	15.56	2.02	8.29	10.31	0.67	2.02	2.69
1986-87	2.21	13.71	15.92	2.00	8.55	10.55	0.70	2.03	2.72
1987-88	2.11	13.97	16.08	1.91	8.72	10.63	0.73	1.98	2.71
1988-89	2.31	13.56	15.88	2.09	8.46	10.55	0.65	1.88	2.53
1989-90	2.30	13.68	15.98	2.06	8.56	10.62	0.81	1.91	2.72
1990-91	2.16	13.27	15.43	1.94	8.19	10.12	0.72	1.83	2.56
1991-92	2.55	13.25	15.80	2.35	7.96	10.31	0.78	1.85	2.63
1992-93	2.59	12.66	15.26	2.42	7.55	9.97	0.81	1.93	2.74
1993-94	2.53	11.67	14.19	2.36	6.45	8.82	0.90	1.68	2.59
1994-95	2.85	11.75	14.60	2.66	6.45	9.11	0.85	1.61	2.45
1995-96	3.01	11.74	14.75	2.83	6.54	9.36	0.95	1.52	2.47
1996-97	3.00	11.69	14.69	2.84	6.64	9.48	0.99	1.57	2.56
1997-98	3.32	11.17	14.49	3.17	5.97	9.14	1.39	1.47	2.86
1998-99	2.82	10.56	13.38	2.68	5.58	8.26	0.83	1.42	2.25
1999-2000	3.12	10.95	14.07	2.97	5.83	8.80	0.85	1.38	2.23
2000-01	3.41	11.11	14.52	3.25	5.72	8.97	0.89	1.58	2.47
2001-02	3.21	10.58	13.79	3.03	5.17	8.20	0.94	1.40	2.34
2002-03	3.55	10.94	14.49	3.39	5.39	8.78	0.87	1.41	2.28
2003-04	3.96	11.01	14.97	3.80	5.40	9.20	1.03	1.41	2.44
2004-05	4.38	11.43	15.81	4.23	5.53	9.75	1.18	1.39	2.56
2005-06(R.E.)	4.86	11.83	16.69	4.69	5.69	10.38	NA	NA	2.69
2006-07(BE)	5.16	11.79	16.95	5.01	5.71	10.72	1.34	1.44	2.79

Note: 1. The ratios to GDP have undergone changes based on new series GDP at current market prices, released by C.S.O., from time to time.

2. Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.8 TAX-GDP RATIOS: 1950-51 TO 2006-2007 (CONTD.)

(Rs. crore)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
1.29	2.31	3.59	0.55	1.68	2.23	1.04	1.68	2.72	1950-51
1.30	3.05	4.34	0.51	1.64	2.15	1.01	1.64	2.65	1951-52
1.25	2.33	3.59	0.64	1.61	2.25	1.18	1.78	2.95	1952-53
0.96	2.12	3.08	0.67	1.56	2.23	1.19	1.69	2.88	1953-54
0.97	2.62	3.60	0.74	1.74	2.48	1.27	1.87	3.15	1954-55
1.05	2.73	3.78	0.81	1.79	2.60	1.33	1.95	3.28	1955-56
1.10	2.69	3.80	0.73	1.75	2.47	1.12	1.95	3.07	1956-57
1.15	3.16	4.31	0.73	1.92	2.64	1.30	2.22	3.51	1957-58
1.10	2.62	3.72	0.71	1.90	2.61	1.22	2.39	3.60	1958-59
1.21	2.88	4.10	0.70	2.00	2.69	1.20	2.46	3.66	1959-60
1.18	3.08	4.25	0.64	2.01	2.65	1.17	2.45	3.61	1960-61
1.31	3.50	4.81	0.62	2.07	2.69	1.15	2.52	3.67	1961-62
1.66	3.77	5.42	0.70	2.26	2.96	1.21	2.90	4.11	1962-63
1.89	4.22	6.11	0.64	2.44	3.07	1.19	3.04	4.23	1963-64
1.79	4.17	5.96	0.55	2.42	2.97	1.05	2.91	3.95	1964-65
1.69	4.76	6.45	0.49	2.62	3.11	0.96	3.15	4.11	1965-66
1.65	4.53	6.18	0.35	2.70	3.05	0.80	3.43	4.24	1966-67
1.29	3.99	5.29	0.34	2.67	3.01	0.83	3.31	4.14	1967-68
1.28	3.92	5.20	0.37	2.85	3.22	0.88	3.60	4.48	1968-69
1.23	3.92	5.15	0.32	2.90	3.22	1.02	3.65	4.68	1969-70
1.10	4.26	5.37	0.31	3.08	3.38	1.11	3.93	5.04	1970-71
1.18	4.80	5.98	0.25	3.22	3.48	1.21	4.20	5.41	1971-72
1.37	5.01	6.38	0.21	3.37	3.58	1.13	4.42	5.55	1972-73
1.27	4.67	5.94	0.27	3.26	3.53	1.09	4.23	5.32	1973-74
1.46	5.12	6.58	0.24	3.51	3.74	0.91	4.41	5.33	1974-75
1.76	5.46	7.22	0.35	3.95	4.29	1.24	4.97	6.21	1975-76
1.86	5.48	7.33	0.29	4.24	4.53	1.02	5.38	6.41	1976-77
1.69	5.26	6.95	0.27	4.04	4.31	0.94	5.13	6.08	1977-78
1.64	6.14	7.78	0.29	4.25	4.54	0.94	5.38	6.32	1978-79
1.61	5.48	7.09	0.23	4.49	4.72	0.95	6.59	7.54	1979-80
1.38	5.15	6.53	0.19	4.45	4.64	0.89	6.38	7.27	1980-81
1.63	5.23	6.86	0.21	4.71	4.92	0.82	6.64	7.45	1981-82
1.59	5.35	6.94	0.19	4.88	5.07	0.80	6.74	7.54	1982-83
1.51	5.54	7.05	0.19	4.74	4.92	0.73	6.58	7.31	1983-84
1.44	5.76	7.21	0.22	4.81	5.03	0.73	6.65	7.38	1984-85
1.35	6.27	7.62	0.23	5.02	5.25	0.90	7.05	7.95	1985-86
1.31	6.52	7.83	0.21	5.16	5.37	0.91	7.18	8.09	1986-87
1.17	6.75	7.92	0.21	5.24	5.45	0.94	7.22	8.16	1987-88
1.44	6.58	8.02	0.22	5.11	5.33	0.87	6.98	7.86	1988-89
1.25	6.65	7.90	0.24	5.12	5.36	1.05	7.04	8.08	1989-90
1.21	6.35	7.57	0.22	5.08	5.30	0.94	6.92	7.86	1990-91
1.57	6.11	7.68	0.20	5.29	5.49	0.98	7.14	8.12	1991-92
1.61	5.62	7.23	0.17	5.12	5.28	0.98	7.05	8.02	1992-93
1.46	4.77	6.23	0.16	5.21	5.38	1.07	6.90	7.97	1993-94
1.82	4.84	6.66	0.19	5.30	5.49	1.03	6.90	7.94	1994-95
1.88	5.02	6.90	0.19	5.20	5.39	1.14	6.72	7.86	1995-96
1.86	5.07	6.92	0.16	5.05	5.21	1.15	6.63	7.77	1996-97
1.79	4.50	6.28	0.15	5.20	5.35	1.53	6.67	8.21	1997-98
1.84	4.17	6.01	0.14	4.98	5.12	0.98	6.40	7.37	1998-99
2.12	4.45	6.57	0.15	5.12	5.27	1.00	6.50	7.50	1999-2000
2.36	4.14	6.50	0.16	5.39	5.55	1.05	6.97	8.02	2000-01
2.09	3.77	5.86	0.17	5.42	5.59	1.11	6.82	7.93	2001-02
2.52	3.98	6.50	0.16	5.55	5.71	1.04	6.96	7.99	2002-03
2.77	3.99	6.76	0.16	5.61	5.78	1.19	7.02	8.21	2003-04
3.05	4.14	7.19	0.16	5.90	6.06	1.33	7.29	8.62	2004-05
NA	NA	7.69	0.16	6.15	6.31	NA	NA	9.00	2005-06(R.E.)
3.67	3.48	7.93	0.15	6.08	6.23	1.49	7.52	9.01	2006-07(BE)

TABLE 1.9 COMBINED EXPENDITURE OF THE CENTRE AND THE STATES (REVENUE & CAPITAL)

		(Rs. crore)										
		1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-2005	2005-2006 (RE)	2006-2007 (BE)
1	GDP at market prices (at current prices)	568674	1522547	1740985	1952035	2102375	2281058	2458084	2765491	3126596	3567177	4125725
2	Developmental expenditure (including loans & advances: gross)	83966	178342	206603	237931	251428	274915	292170	360766	367253	472938	531640
3	Non-developmental expenditure (including loans & advances: gross)	71176	194631	239377	279125	300696	338676	369494	401999	457227	501493	543615
4	Total expenditure * (2+3)	155142	372973	445980	517056	552124	613591	661664	762765	824480	974431	1075255
	of which:											
	i) Education, family welfare, medical & public health, and water supply & sanitation	24875	61312	75501	88539	90943	96321	100537	109079	123418	151606	173328
	ii) Agriculture & allied services	11714	26279	33081	36320	35140	39379	40175	45741	51285	69340	74681
	iii) Defence	15426	35278	39898	47071	49622	54266	55662	60066	75856	81700	89000
5	Total expenditure net of lending	152601	367756	442824	513958	544832	604757	656435	745828	821070	970957	1075201
(As percent of GDP)												
2	Developmental expenditure (including loans & advances: gross)	14.8	11.7	11.9	12.2	12.0	12.1	11.9	13.0	11.7	13.3	12.9
3	Non-developmental expenditure (including loans & advances: gross)	12.5	12.8	13.7	14.3	14.3	14.8	15.0	14.5	14.6	14.1	13.2
4	Total expenditure * (2+3)	27.3	24.5	25.6	26.5	26.3	26.9	26.9	27.6	26.4	27.3	26.1
	of which:											
	i) Education, family welfare, medical & public health, and water supply & sanitation	4.4	4.0	4.3	4.5	4.3	4.2	4.1	3.9	3.9	4.3	4.2
	ii) Agriculture & allied services	2.1	1.7	1.9	1.9	1.7	1.7	1.6	1.7	1.6	1.9	1.8
	iii) Defence	2.7	2.3	2.3	2.4	2.4	2.4	2.3	2.2	2.4	2.3	2.2
5	Total expenditure net of lending	26.8	24.2	25.4	26.3	25.9	26.5	26.7	27.0	26.3	27.2	26.1

* Excludes self-balancing item and transfer to funds.

2.1 COMBINED BUDGETARY TRANSACTIONS OF THE CENTRE

A. REVENUE AND CAPITAL EXPENDITURE OF THE CENTRE

	(Rs. crore)										
	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	48978.91	132012.46	165687.16	185051.65	199886.15	217524.00	241488.02	252849.23	280934.00	295656.80	312771.16
1 Interest payments*	21498.25	65637.27	77882.38	90249.32	99314.21	107460.24	117803.67	124087.82	126933.67	130031.86	139822.60
2 Defence services (net)	15426.47	35278.08	39897.58	47070.79	49622.04	54265.74	55661.83	60065.80	75855.91	81700.00	89000.00
3 Border services	65.07	184.72	172.00	229.42	214.28	372.18	392.05	436.38	794.92	349.63	562.23
4 Organs of State	376.08	1447.72	1385.77	1580.87	1603.10	1487.65	1738.27	1911.97	2665.50	2114.09	2430.11
a) Justice	30.21	51.52	75.01	93.94	80.56	97.12	88.01	92.15	100.92	289.20	389.50
b) Elections	60.18	610.98	389.32	511.65	459.33	252.67	390.74	460.87	1161.63	257.77	444.24
c) Audit	243.81	631.76	743.46	792.59	819.06	846.34	870.62	949.49	1024.52	1117.90	1138.31
d) Others	41.88	153.46	177.98	182.69	244.15	291.52	388.90	409.46	378.43	449.22	458.06
5 Fiscal services	1886.51	2894.68	9042.60	4956.64	4146.37	3656.89	4527.00	5030.91	4569.17	5365.02	4167.51
a) Tax collection charges	557.41	1678.07	1883.89	1984.90	2123.00	2219.84	2373.31	2570.37	2766.87	3064.57	3396.12
b) Currency, coinage & mint**	259.18	687.59	706.33	799.52	954.23	913.56	641.78	630.77	728.82	797.77	0.73
c) Interest on compulsory deposits	47.22	5.07	10.20	1.87	3.26	1.24	1.40	0.77	0.47	1.00	1.00
d) Charges under extended arrangements with IMF	205.07	173.20	94.19	27.95	1.52	0.00	0.00	0.00	0.00	0.00	0.00
e) India Security Press	4.22	3.06	14.26	15.40	15.40	19.54	32.75	17.25	30.50	15.55	0.02
f) Subscription to IMF	549.98	0.00	5958.31	1691.12	628.89	0.00	1011.45	1261.89	414.87	595.02	0.01
g) Other fiscal services	142.06	109.48	124.32	185.03	190.64	234.09	164.93	252.37	323.07	519.31	712.43
h) Others	121.37	238.21	251.10	250.85	229.43	268.62	301.38	297.49	304.57	371.80	57.20
6 Administrative services @	2868.21	8305.23	9941.78	11483.46	13401.40	14006.82	14870.05	15998.58	17354.60	20383.50	21657.67
a) Police	1812.04	5379.30	6215.85	7076.81	7980.01	8436.62	9114.43	10075.46	11445.41	13594.05	14701.40
b) Stationery & printing	235.79	77.16	84.31	78.51	43.86	75.99	68.63	56.27	55.14	66.65	68.40
c) External affairs	444.98	981.27	1276.72	1219.50	1380.54	1602.40	1843.61	1800.06	1869.43	2080.23	2076.28
d) Others	375.40	1867.50	2364.90	3108.64	3996.99	3891.81	3843.38	4066.79	3984.62	4642.57	4811.59
7 Pension & other retirement benefits	2138.23	6881.20	10056.78	14285.92	14219.88	11555.08	12196.10	13605.22	18300.14	20232.40	21312.50
8 Technical & economic cooperation with other countries	139.54	370.64	571.83	606.64	695.32	667.79	980.64	1145.17	1447.57	1709.36	1528.57
9 Subsidy to FCI	2450.00	7500.00	8700.00	9435.00	12060.00	17499.00	24176.00	25160.00	23280.00	23200.00	24200.00
10 Grants to UTs (NP)	76.57	174.70	234.75	265.86	274.93	362.25	347.85	438.26	504.41	360.66	367.00
11 Social security & welfare	197.38	335.49	344.12	366.02	398.52	367.74	356.97	669.02	822.41	2515.17	851.43
12 Others #	1856.60	3002.73	7457.57	4521.71	3936.10	5822.62	8437.59	4300.10	8405.70	7695.11	6871.54

* Include an amount of Rs. 313.61 crore and 4079.62 crore towards premium on account of domestic debt buyback scheme and prepayment of external debt for 2002-03 and 2003-04 respectively.

** Excludes cost of one-rupee note forms.

@ Excludes public works, but includes the secretariat expenses of social & community and economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants to States other than those for police and natural calamities etc.

TABLE 2.1 (CONTD.)

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
B. DEVELOPMENTAL EXPENDITURE	34565.79	62412.66	72141.51	85753.50	91884.12	101531.07	117971.51	134483.76	143030.08	178181.71	212617.64
1. Social & Community Services	6431.62	16960.22	21145.83	24096.91	25142.75	22479.35	27671.89	30481.48	37719.81	46191.10	57956.61
i) Education, art & culture	2190.57	5216.58	7027.33	8090.80	8730.15	9002.95	10177.01	11248.66	14368.87	18422.24	23892.71
ii) Scientific services & research	1318.89	2945.28	3339.88	3723.84	4120.96	4878.17	5366.00	5900.56	7356.37	8405.47	10413.07
iii) Medical, public health, sanitation & water supply	734.04	1992.98	2462.52	2774.35	3146.83	3423.78	3715.66	4254.33	5229.84	6072.00	7343.48
iv) Family welfare	786.04	1820.73	2331.90	3095.61	3104.79	3555.92	3983.30	4430.82	4846.42	5426.66	7206.36
v) Housing	265.39	1949.90	2425.27	2603.79	2576.84	3011.99	2980.37	3298.25	4415.88	3724.93	4373.41
vi) Urban deveopment	114.06	123.73	191.81	194.85	269.33	289.16	312.79	493.22	305.99	417.20	670.75
vii) Broadcasting	608.38	1207.43	1273.58	1448.11	976.59	-3320.05	971.26	1011.05	1020.35	1130.65	1280.38
viii) Labour & employment	300.00	597.23	751.56	852.33	888.19	854.18	779.10	840.17	1011.03	1260.71	1465.66
ix) Social security & welfare(P)	90.86	957.96	994.02	1081.05	1210.90	637.00	-784.56	-1127.96	-1063.06	1166.73	1033.60
x) Information & publicity	8.81	31.61	32.72	26.38	26.74	21.49	14.49	17.67	19.93	38.15	38.30
xi) Others	14.58	116.79	315.24	205.80	91.43	124.76	156.47	114.71	208.19	126.36	238.89
2. General Economic Services	4044.53	562.54	246.22	871.51	1182.64	786.68	-455.00	437.63	1984.89	11153.50	18156.96
i) Foreign trade & export promotion	2810.82	576.26	746.06	707.54	834.30	914.57	929.32	1033.96	1002.54	1218.07	1313.51
ii) Co-operation @	17.45	28.75	21.25	32.04	32.13	36.92	34.66	46.28	70.61	102.45	99.96
iii) Investment in general financial & trading institutions	770.86	-63.18	-2498.74	-242.07	-40.00	50.00	-2296.47	-1865.00	245.20	-400.00	100.00
iv) Investment in international financial institutions	131.78	-325.83	1521.93	163.11	-65.14	30.98	116.81	-24.95	-777.94	17.95	12.79
v) Co-operation	1.02	0.28	0.33	0.36	0.52	0.34	0.38	0.16	-0.12	0.38	0.33
vi) Special & backward areas	119.97	55.24	89.31	79.94	99.17	347.21	198.17	213.03	251.02	1748.26	2110.56
vii) Foreign trade	7.52	19.89	18.18	19.05	21.80	23.87	324.46	349.84	425.77	456.00	499.00
viii) Others	185.11	271.13	347.90	111.54	299.86	-617.21	237.67	684.31	767.81	8010.39	14020.81
3. Agriculture & allied services	3227.43	10593.55	12272.46	13362.60	12821.62	15075.88	19513.34	20793.22	21480.75	29068.62	35908.34
i) Crop husbandry	546.76	3496.46	4598.26	5439.31	5819.32	6250.80	4953.14	5312.88	8002.01	9766.05	10103.54
ii) Animal husbandry	19.11	140.05	116.15	133.69	132.15	164.02	164.63	225.98	429.67	364.96	452.24
iii) Food storage & warehousing (Excluding food & ferts.subsidy)	4.17	13.40	15.75	14.25	14.77	21.55	39.95	47.44	67.35	97.00	115.09
iv) Rural development	515.63	5244.41	5354.13	5328.49	4626.84	6395.20	11889.46	12377.78	9698.99	14532.35	19747.08
v) Others	2141.76	1699.23	2188.17	2446.86	2228.54	2244.31	2466.16	2829.14	3282.73	4308.26	5490.39
4. Industry & minerals @@	2257.21	2944.46	3199.46	4499.29	3915.73	5447.61	11757.86	16702.57	9508.21	10389.46	9811.93
5. Fertiliser subsidy	4400.00	7322.00	7806.00	8963.00	9492.00	8091.00	7790.00	8521.00	10985.00	11977.00	12447.00
6. Power, irrigation & flood control	3123.50	2968.48	3625.14	3849.71	3998.15	6008.02	5105.07	5060.95	4579.25	4519.49	8054.30
i) Power projects	2401.71	2508.04	3089.60	3295.94	3378.72	4694.19	4497.69	4064.77	4048.53	3834.07	7106.08
ii) Major & medium irrigation	38.23	101.16	120.94	126.63	122.24	130.56	128.39	150.71	156.94	166.15	208.19
iii) Minor irrigation	38.17	78.50	86.60	95.41	105.42	151.16	126.41	118.33	111.15	115.37	129.06
iv) Others	645.39	280.78	328.00	331.73	391.77	1032.11	352.58	727.14	262.63	403.90	610.97
7. Transport & Communications	3603.12	6122.13	6972.56	11106.54	17058.10	21635.72	21319.55	22770.95	23434.19	29306.52	31564.58
i) Railways	1631.86	1991.83	2185.10	2588.40	3268.79	5376.89	5613.74	6914.91	8468.00	7185.00	6800.14
ii) Posts & telecommunications	409.23	43.28	50.39	55.89	768.89	667.43	71.27	63.59	241.29	350.66	368.78
iii) Roads & bridges	960.23	2474.04	2508.24	5894.57	9970.37	9917.63	9941.75	10060.77	9571.27	16015.88	18944.25
iv) Civil aviation	29.01	142.46	202.09	217.78	231.08	269.75	278.78	293.07	385.33	767.94	459.47
v) Ports, lighthouses & shipping	190.44	468.03	728.69	763.88	860.92	772.77	663.41	731.10	689.67	799.45	1123.95
vi) Others	382.35	1002.49	1298.05	1586.02	1958.05	4631.25	4750.60	4707.51	4078.63	4187.59	3867.99

TABLE 2.1 (CONTD.)

	(Rs. crore)										
	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
8. Public works	378.34	533.48	570.57	638.40	703.84	780.23	737.51	873.59	930.68	930.74	1247.97
9. Grants to States & UTs	7100.04	14405.80	16303.27	18365.54	17569.29	21226.58	24531.29	28842.37	32387.30	34645.28	37469.95
i) Drought Prone Area Programme	47.66	-	-	-	-	-	-	-	-	-	-
ii) Rural water supply scheme	345.61	695.75	1025.74	1107.21	1196.61	1215.82	1325.40	1613.74	1592.91	2048.05	2770.50
iii) Gainful employment in rural areas/NREP	2000.10	411.22	360.75	0.46	2.44	3.07	2.38	0.00	0.00	0.00	0.00
iv) Plan grants \$	3514.55	11043.87	12330.93	14263.89	13026.21	15973.28	18284.18	22212.64	25022.09	25102.41	25562.28
v) Welfare of backward classes	244.46	402.92	453.00	497.00	588.29	797.00	797.00	714.00	827.00	1068.82	1216.71
vi) Special Central assistance for scheduled castes	215.14	308.08	360.78	466.75	450.14	452.26	433.79	383.73	394.69	397.93	439.62
vii) Miscellaneous grants	732.52	1543.96	1772.07	2030.23	2305.60	2785.15	3688.54	3918.26	4550.61	6028.07	7480.84
C. SELF BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. STATUTORY GRANTS TO STATES	3393.95	3096.77	3388.43	3787.36	11578.85	12890.88	10746.06	11002.56	12116.86	25148.66	29444.00
1. Article 275(i) substantive provision	3243.95	2716.77	3008.43	3407.36	11578.85	12890.88	10746.06	11002.56	12116.86	25148.66	29444.00
2. In lieu of tax on Railway passenger fares	150.00	380.00	380.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. LOANS & ADVANCES	13939.80	10142.56	9616.12	14807.76	9662.09	14667.09	-2978.69	-38497.01	-33494.08	-283.36	861.40
1. To States and UTs (net)	9869.08	7603.54	6459.36	11671.33	8798.47	10526.23	-2072.24	-35729.63	-34931.53	-2981.17	-2516.00
a) Gross	14521.70	14728.53	15934.61	21461.88	20489.96	24528.42	28230.69	25448.89	24805.70	5996.11	5245.78
i) Developmental	13864.70	13747.59	13592.61	19303.88	17347.93	20552.77	24131.61	23377.69	23118.50	4996.11	4245.78
ii) Non-developmental	657.00	980.94	2342.00	2158.00	3142.03	3975.65	4099.08	2071.20	1687.20	1000.00	1000.00
b) Repayments	4652.62	7124.99	9475.25	9790.55	11691.49	14002.19	30302.93	61178.52	59737.23	8977.28	7761.78
2. To others (net)	4070.72	2539.02	3156.76	3136.43	863.62	4140.86	-906.45	-2767.38	1437.45	2697.81	3377.40
a) Gross	6186.68	5010.32	6870.92	5897.38	5971.38	10872.04	7535.82	5881.51	5939.76	6950.53	5145.62
i) Developmental	4418.46	4716.58	5306.57	5212.72	5228.72	10204.21	6624.31	5338.32	5459.83	6589.89	4995.17
ii) Non-developmental	1768.22	293.74	1564.35	684.66	742.66	667.83	911.51	543.19	479.93	360.64	150.45
b) Repayments	2115.96	2471.30	3714.16	2760.95	5107.76	6731.18	8442.27	8648.89	4502.31	4252.72	1768.22
3. Total (net)	13939.80	10142.56	9616.12	14807.76	9662.09	14667.09	-2978.69	-38497.01	-33494.08	-283.36	861.40
a) Gross	20708.38	19738.85	22805.53	27359.26	26461.34	35400.46	35766.51	31330.40	30745.46	12946.64	10391.40
i) Developmental	18283.16	18464.17	18899.18	24516.60	22576.65	30756.98	30755.92	28716.01	28578.33	11586.00	9240.95
ii) Non-developmental	2425.22	1274.68	3906.35	2842.66	3884.69	4643.48	5010.59	2614.39	2167.13	1360.64	1150.45
b) Repayments	6768.58	9596.29	13189.41	12551.50	16799.25	20733.37	38745.20	69827.41	64239.54	13230.00	9530.00
TOTAL EXPENDITURE (A+B+C+D+E)	100883.90	207664.45	250833.22	289400.27	313011.21	346613.04	367226.90	359838.54	402566.86	498703.81	555694.20

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund of loss on crude oil produced in India.

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to States and UTs are included under the respective heads of developmental and non-developmental expenditure.

TABLE 2.1 (CONTD.)
B. FINANCING PATTERN

	(Rs. crore)										
	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
A. TOTAL EXPENDITURE @	100878.45	207664.45	250833.22	289400.27	313011.21	346613.04	367226.90	359838.54	402566.86	498703.81	555694.20
B. TOTAL REVENUE @@	54989.97	133547.71	149441.16	181272.75	192741.63	201612.37	232213.26	264783.00	304692.41	349577.40	403168.56
C. GAP (A-B)	45888.48	74116.74	101392.06	108127.52	120269.58	145000.67	135013.64	95055.54	97874.45	149126.41	152525.64
D. FINANCED BY(1+2+3):	45888.48	74116.74	101392.06	108127.52	120269.58	145000.67	135013.64	95055.54	97874.45	149126.41	152525.64
1. Domestic capital receipts	30865.23	6737.37	99616.50	120764.23	105853.54	73777.48	136852.18	113339.34	146923.50	118048.84	144311.72
a) Market loans *	8000.96	32498.50	68987.60	70276.89	72930.82	34447.29	97588.47	88859.74	51031.15	100373.06	113777.64
c) Small savings*	8308.87	4677.41	3831.27	9952.20	8191.76	8755.00	6730.52	-5632.75	44851.17	-5531.86	4523.47
d) State provident funds *	1220.53	4383.05	5736.96	6578.56	4921.69	4173.26	4621.05	4891.53	5310.00	5500.00	6000.00
e) Public provident funds *	780.63	4033.32	5324.24	7622.24	9595.00	20137.34	8216.60	4279.35	6012.96	11448.09	-2362.75
f) Special deposits of non- Government provident funds *	6721.70	7707.43	7974.88	9209.53	7177.01	7522.99	8736.02	-376.87	-1107.17	0.00	0.00
g) Special securities *	322.00	-2462.47	4422.30	686.29	389.58	-46.74	1075.40	-1477.33	-495.31	261.03	-115.18
h) Miscellaneous capital receipts	5510.54	-44099.87	3339.25	16438.52	2647.68	-1211.66	9884.12	22795.67	41320.70	5998.52	22488.54
2. External debt *	3676.45	1090.96	1919.53	1179.91	7505.09	8300.57	-11933.73	-13487.57	14752.96	7514.32	8323.92
a) Special credits(net)	-76.40	-	-	-	-	-	-	-	-	-	-
b) Other *	3180.55	1090.96	1919.53	1179.91	7505.09	8300.57	-11933.73	-13487.57	14752.96	7514.32	8323.92
i) Gross receipts	5339.07	7858.79	10014.55	9893.31	17327.99	17489.69	12352.14	11956.40	21854.47	14540.58	16064.75
ii) Deduct: repayments	2158.52	6767.83	8095.02	8713.40	9822.90	9189.12	24285.87	25443.97	7101.51	7026.26	7740.83
c) Revolving fund	572.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Overall budgetary surplus/deficit	-11346.80	-66288.41	143.97	13816.62	-6910.95	-62922.62	-10095.19	4796.23	63802.01	-23563.25	110.00

Note: Overall surplus/deficit includes treasury bills and draw-down on cash balances.

@ From Table 2.1 excluding self-balancing item.

@@ Details in Table 2.2 : Excludes self-balancing item

* Net

2.2 REVENUE RECEIPTS OF THE CENTRE

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
A. TAX REVENUE \$	43041.70	95672.49	104652.24	128271.17	136658.56	133661.72	159424.59	186981.84	224798.24	274139.00	327205.00
1 DIRECT TAXES	6908.77	27182.57	32121.74	41437.57	49651.71	47707.66	83090.12	105091.35	132183.05	167340.86	206686.83
a) Corporation tax	5335.26	20016.00	24529.11	30692.29	25177.53	25133.31	46172.35	63562.03	82679.58	103573.00	133010.00
b) Taxes on income Other than corporation tax (i-ii)	1256.10	3592.91	5759.96	9131.69	23766.34	22105.97	36865.96	41386.51	49268.12	63500.91	73409.91
i) Gross collection	5377.10	17100.60	20240.32	25654.50	31763.98	32004.09	36865.96	41386.51	49268.12	63500.91	73409.91
ii) States' share	4121.00	13507.69	14480.36	16522.81	7997.64	9898.12	0.00	0.00	0.00	0.00	0.00
c) Estate duty (i-ii)	3.07	0.25	-0.07	-1.06	0.31	0.69	0.27	-0.38	0.20	0.00	0.00
i) Gross collection	3.07	0.25	-0.07	-1.06	0.31	0.69	0.27	-0.38	0.20	0.00	0.00
ii) States' share		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) Interest tax	-0.86	1205.18	1263.82	1211.54	414.49	189.30	-275.25	-46.27	49.85	0.00	0.00
e) Wealth tax	231.17	113.03	162.04	132.91	90.50	104.77	153.88	135.83	145.36	265.00	265.00
f) Gift tax	3.38	9.08	9.96	-3.34	-0.30	-1.50	-1.79	0.72	1.89	0.00	0.00
g) Land revenue	0.38	1.89	1.60	1.42	1.53	1.68	1.54	2.38	1.75	1.95	1.92
h) Hotel receipts tax	0.00	2.21	0.20	0.49	0.49	1.20	2.53	0.07	1.14	0.00	0.00
i) Expenditure tax	80.27	2242.02	395.12	271.63	200.82	172.24	170.63	50.46	35.16	0.00	0.00
2 INDIRECT TAXES	36132.93	68489.92	72530.50	86833.60	87264.24	86510.95	133175.98	149256.89	172774.49	202800.14	235466.17
a) Customs	20643.75	40192.78	40668.27	48419.57	34163.02	28339.87	44851.62	48629.22	57610.90	64215.00	77066.00
b) Union excise duties (i-ii)	14099.93	25515.64	28581.10	34943.77	49757.70	54469.48	82309.52	90774.31	99125.43	112000.00	119000.00
i) Gross collection	24514.36	47961.64	53246.16	61901.77	68526.13	72555.36	82309.52	90774.31	99125.43	112000.00	119000.00
ii) States' share	10414.43	22446.00	24665.06	26958.00	18768.43	18085.88	0.00	0.00	0.00	0.00	0.00
c) Service tax		1586.00	1957.00	2128.00	1964.43	2239.90	4122.21	7890.71	14199.98	23000.00	34500.00
d) State excise duty	194.13	98.91	93.18	94.14	102.72	98.04	105.61	113.07	135.40	136.75	149.11
e) Stamp & registration fees	38.64	18.64	18.01	20.88	21.52	25.64	31.74	37.94	44.70	43.38	44.50
f) Sales tax	767.95	188.40	187.10	218.41	326.39	383.55	462.03	532.49	686.74	617.43	654.48
g) Taxes on vehicles	57.12	11.24	13.69	17.35	20.70	22.91	21.48	27.39	31.21	30.85	33.25
h) Taxes on goods & passengers	38.19	3.17	3.21	3.62	4.07	4.77	4.93	4.80	5.16	5.90	6.20
i) Tax & duty on electricity	3.21	6.81	6.70	5.85	5.65	6.88	7.94	7.61	8.46	8.50	9.00
j) Others #	290.01	868.33	1002.24	982.01	898.04	919.91	1258.90	1239.35	926.51	2742.33	4003.63
3 States' share excluded from Consolidated Fund (including NCCF)					257.39	556.89	56841.51	67366.40	80159.30	96002.00	114948.00

Note: (1) Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

(2) Figures of taxes from 2002-03 onwards include States' Share in Central taxes.

TABLE 2.2 (CONTD.)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
B. NON-TAX REVENUE	11948.27	37875.22	44788.92	53001.58	56083.07	67950.65	72788.67	77801.16	79894.17	75438.40	75963.56
1. Net contributions by PSUs	1066.31	5967.81	8647.41	10544.81	15650.35	19877.30	23613.46	24750.47	24755.83	30156.44	31210.91
a) Railways	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Posts	-191.65	-993.43	-1590.97	-1595.82	-1549.75	-1411.51	-1364.40	-1375.22	-1381.84	-1145.76	-1373.72
c) Profits of RBI***	210.00	2500.00	5977.09	5360.32	10058.64	10026.66	10932.49	10201.46	10201.46	7361.89	7408.26
d) Forests	8.74	29.56	8.67	2.72	2.43	-1.80	-9.56	-14.58	-17.34	-15.27	-14.03
e) Overseas communication services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
f) Opium & alkaloid factories	18.91	91.97	160.02	119.31	103.29	105.57	90.93	128.85	-7.89	49.38	48.65
g) Power projects	-245.96	-376.74	558.34	175.63	1271.84	1253.00	1034.59	1117.26	718.47	1498.08	1491.27
h) Road & water transport schemes	-18.21	-24.33	-24.74	-38.29	-44.59	-46.68	-53.95	-50.96	-64.01	-70.41	-73.44
i) Delhi Milk Scheme	-10.75	-57.28	-57.41	-54.72	-6.29	1.65	-6.78	-19.82	-2.96	5.76	8.12
j) Defence services canteen store dept.	22.09	84.85	86.93	140.11	125.56	140.50	241.53	366.72	-678.83	269.20	225.72
k) Atomic energy industry projects	-58.19	60.17	56.96	157.29	143.52	91.11	114.84	183.64	-12.33	-199.56	-210.19
l) Discount/royalty on crude oil	506.84	1439.46	1385.34	1561.53	2162.84	2435.80	2273.27	3176.05	3176.05	4221.35	3545.92
m) Profit on imports of edible oil											
n) Dividends & profits from NDUs	564.03	2680.90	1607.45	4193.05	3258.69	7262.92	10297.87	10958.91	12737.86	18119.73	20092.36
o) Radio & TV comm. service(net)	247.75	469.51	420.08	469.33	68.01	0.70	0.15	3.81	2.77	0.00	0.00
p) Lighthouses & lightships(net)	12.71	63.17	59.65	54.35	56.16	19.38	62.48	74.35	84.42	62.05	61.99
2. Interest receipts	8738.03	25342.61	30075.91	33895.59	32810.64	35537.96	37621.79	38538.09	32386.99	21246.43	19264.86
a) From States & UTs	5173.64	17473.17	21242.19	25444.87	26869.96	28252.76	29599.44	28641.28	22987.92	13191.35	12796.70
b) From Railways	938.11	1463.72	1716.15	1863.89	281.79	1311.32	2688.98	3361.22	3083.63	3590.08	3868.16
c) From Telecommunications	220.27	286.50	251.88	172.47	111.54	0.00	0.00	0.00	0.00	0.00	0.00
d) From others	2406.01	6119.22	6865.69	6414.36	5547.35	5973.88	5333.37	6535.59	6315.44	4465.00	2600.00
3. Fiscal services	563.41	873.57	873.00	1096.76	918.40	1082.31	1156.43	1448.26	1057.67	2340.61	151.50
a) Currency, coinage & mint *	247.32	607.99	688.69	838.43	744.68	884.04	904.23	1194.08	762.20	2005.44	119.00
b) Other fiscal services	316.09	265.58	184.31	258.33	173.72	198.27	252.20	254.18	295.47	335.17	32.50
4. General Services (excluding defence receipts) @	543.31	1675.26	1943.89	2274.05	2661.10	-42.76	734.94	785.17	4113.85	4570.98	5488.27
5. Social & Community Services	74.05	152.86	151.54	237.67	293.43	296.79	424.05	444.81	447.76	1625.81	1056.33
6. Economic Services**	377.55	2844.69	2109.89	3844.80	2935.68	9447.44	7369.78	9675.17	14570.30	12479.42	16175.65
7. External grants	585.61	1018.42	987.28	1107.90	813.47	1751.61	1868.22	2159.19	2561.77	3018.71	2616.04
a) Aid material & equip. (in kind)	55.89	107.67	91.81	51.58	85.55	0.00	152.95	179.76	126.27	48.87	57.87
b) External grants assistance (cash)	529.72	910.75	895.47	1056.32	727.92	1751.61	1715.27	1979.43	2435.50	2969.84	2558.17
C. SELF BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue Receipts (A+B+C)	54995.42	133547.71	149441.16	181272.75	192741.63	201612.37	232213.26	264783.00	304692.41	349577.40	403168.56

\$ Includes UT Taxes assigned to local bodies.

Includes foreign travel tax, entertainment tax, betting tax etc.

* Excludes cost of one rupee note forms.

@ Includes administrative services, such as, police, jails etc., contributions & recoveries towards pensions and other retirement benefits and gains by exchange

** Excludes receipts of departmental commercial undertakings, profits from export of sugar, Castor oil, molasses and discount/royalty on crude oil.

*** Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institution.

2.3 REVENUE EXPENDITURE OF THE CENTRE

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	43614.83	122047.06	148850.62	170500.31	185667.35	199669.09	223973.94	232678.96	245917.69	259081.10	272013.95
1 Interest payments*	21498.25	65637.27	77882.38	90249.32	99314.21	107460.24	117803.67	124087.82	126933.67	130031.86	139822.60
2 Defence services (net)	10874.12	26174.57	29861.64	35215.94	37237.99	38058.83	40708.98	43203.19	43862.11	48624.86	51542.00
3 Organs of State	376.08	1447.72	1385.77	1580.87	1603.10	1487.65	1738.27	1911.97	2665.50	2114.09	2430.11
a) Justice	30.21	51.52	75.01	93.94	80.56	97.12	88.01	92.15	100.92	289.20	389.50
b) Elections	60.18	610.98	389.32	511.65	459.33	252.67	390.74	460.87	1161.63	257.77	444.24
c) Audit	243.81	631.76	743.46	792.59	819.06	846.34	870.62	949.49	1024.52	1117.90	1138.31
d) Others	41.88	153.46	177.98	182.69	244.15	291.52	388.90	409.46	378.43	449.22	458.06
4 Fiscal services	1161.41	2633.12	2862.92	2979.77	3029.84	3046.34	3217.00	3454.33	3682.35	4239.14	3454.99
a) Tax collection charges	557.41	1678.07	1883.89	1984.90	2123.00	2219.84	2373.31	2570.37	2766.87	3064.57	3396.12
b) Currency, coinage & mint**	230.34	538.57	623.54	714.20	672.63	556.64	540.91	585.70	610.44	801.77	0.67
c) Interest on compulsory deposits	47.22	5.07	10.20	1.87	3.26	1.24	1.40	0.77	0.47	1.00	1.00
d) Charges under extended arrangements with IMF	205.07	173.20	94.19	27.95	1.52	0.00	0.00	0.00	0.00	0.00	0.00
iv) Others	121.37	238.21	251.10	250.85	229.43	268.62	301.38	297.49	304.57	371.80	57.20
5 Administrative services @	2868.21	8305.23	9941.78	11483.46	13401.40	14006.82	14870.05	15998.58	17354.60	20383.50	21657.67
a) Police	1812.04	5379.30	6215.85	7076.81	7980.01	8436.62	9114.43	10075.46	11445.41	13594.05	14701.40
b) Stationery & printing	235.79	77.16	84.31	78.51	43.86	75.99	68.63	56.27	55.14	66.65	68.40
c) External affairs	444.98	981.27	1276.72	1219.50	1380.54	1602.40	1843.61	1800.06	1869.43	2080.23	2076.28
d) Others	375.40	1867.50	2364.90	3108.64	3996.99	3891.81	3843.38	4066.79	3984.62	4642.57	4811.59
6 Pension & other retirement benefits	2138.23	6881.20	10056.78	14285.92	14219.88	11555.08	12196.10	13605.22	18300.14	20232.40	21312.50
7 Technical & economic cooperation with other countries	139.54	370.64	571.83	606.64	695.32	667.79	980.64	1145.17	1447.57	1709.36	1528.57
8 Subsidy to FCI	2450.00	7500.00	8700.00	9435.00	12060.00	17499.00	24176.00	25160.00	23280.00	23200.00	24200.00
9 Grants to UTs (NP)	76.57	174.70	234.75	265.86	274.93	362.25	347.85	438.26	504.41	360.66	367.00
10 Social security & welfare	197.38	335.49	344.12	366.02	398.52	367.74	356.97	669.02	822.41	2515.17	851.43
11 Others #	1835.04	2587.12	7008.65	4031.51	3432.16	5157.35	7578.41	3005.40	7064.93	5670.06	4847.08

* Include an amount of Rs. 313.61 crore and 4079.62 crore towards premium on account of domestic debt buyback scheme and prepayment of external debt of 2002-03 and 2003-04 respectively.

** Excludes cost of one-rupee note forms.

@ Excludes public works, but includes the secretariat expenses of Social & Community and Economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants to States other than those for police and natural calamities etc.

TABLE 2.3 (CONTD.)

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
B. DEVELOPMENTAL											
EXPENDITURE	26542.55	54852.70	64178.36	74581.67	80729.29	89214.79	105372.66	119363.30	124996.11	157168.80	186437.46
1 Social & Community Services	5941.09	16108.76	19828.85	22499.01	23800.73	25195.90	26180.91	28634.53	35892.51	44164.69	55117.99
i) Education	2045.94	4915.68	6687.32	7706.61	8328.88	8516.93	9593.52	10662.80	13736.05	17716.93	23082.43
ii) Art & culture	103.55	259.26	297.96	341.80	359.41	441.99	537.63	534.71	567.74	626.66	725.07
iii) Scientific services & research	1169.01	2723.61	3037.58	3272.76	3648.15	4271.33	4831.81	5158.79	6356.54	7150.65	9129.76
iv) Medical, public health, sanitation & water supply	707.07	1914.25	2339.71	2653.31	3093.76	3335.23	3617.06	4115.80	5146.57	5989.30	7163.53
v) Family welfare	785.93	1820.68	2331.82	3095.61	3104.79	3555.92	3983.30	4430.82	4846.42	5426.66	7206.36
vi) Housing	132.04	1639.16	2015.28	2037.07	2089.30	2528.05	2528.38	2866.32	4093.20	3455.72	3608.31
vii) Urban deveopment	95.32	91.83	95.61	95.74	89.67	103.65	112.94	133.94	167.31	227.99	430.90
viii) Broadcasting	502.56	1157.49	1245.27	1336.35	960.94	930.13	967.24	1001.47	1010.78	1105.19	1234.07
ix) Labour & employment	300.00	597.23	751.56	852.33	888.19	854.18	779.10	840.17	1011.03	1260.71	1465.66
x) Social security & welfare(P)	90.86	957.96	994.02	1081.05	1210.90	637.00	-784.56	-1127.96	-1063.06	1166.73	1033.60
xi) Information & publicity	8.81	31.61	32.72	26.38	26.74	21.49	14.49	17.67	19.93	38.15	38.30
2 General Economic Services	2977.51	806.32	1037.88	789.99	1095.98	240.17	1014.44	1480.68	1490.86	8781.33	10546.16
i) Foreign trade & export promotion	2810.82	576.26	746.06	707.54	834.30	914.57	929.32	1033.96	1002.54	1218.07	1313.51
ii) Co-operation @	17.45	28.75	21.25	32.04	32.13	36.92	34.66	46.28	70.61	102.45	99.96
iii) Others	149.24	201.31	270.57	50.41	229.55	-711.32	50.46	400.44	417.71	7460.81	9132.69
3 Agriculture & allied services	3172.83	10245.99	11942.49	13130.30	12763.77	15015.36	19442.61	20717.81	21395.84	28435.80	35744.56
i) Crop husbandry	542.10	3488.89	4590.63	5428.49	5807.15	6244.78	4947.05	5305.51	7996.89	9755.23	10089.17
ii) Animal husbandry	16.77	139.04	115.23	132.37	130.55	162.13	163.27	224.52	427.68	363.42	449.75
iii) Food storage & warehousing (Excluding food & ferts.subsidy)	4.17	13.40	15.75	14.25	14.77	21.55	39.95	47.44	67.35	97.00	115.09
iv) Rural development	515.63	5244.41	5354.13	5328.49	4626.84	6395.20	11889.46	12377.78	9698.99	14532.35	19747.08
v) Others	2094.16	1360.25	1866.75	2226.70	2184.46	2191.70	2402.88	2762.56	3204.93	3687.80	5343.47
4 Industry & minerals @@@	1488.25	2218.75	2564.29	3788.45	3319.51	3843.12	10973.43	15910.73	8223.02	9189.54	8263.14
5 Fertiliser subsidy	4400.00	7322.00	7806.00	8963.00	9492.00	8091.00	7790.00	8521.00	10985.00	11977.00	12447.00
6 Power, irrigation & flood control	375.79	982.88	1346.99	1603.31	1856.09	2410.54	2251.80	1833.44	1806.60	3062.86	5845.97
i) Power projects	211.86	645.57	948.41	1142.30	1337.56	1758.90	1699.15	1210.33	1340.40	2453.49	4963.20
ii) Major & medium irrigation	36.38	95.85	118.75	124.22	118.79	126.99	123.85	150.56	156.27	165.10	208.09
iii) Minor irrigation	37.08	71.91	84.36	93.99	104.55	148.92	123.67	115.44	108.13	110.37	122.46
iv) Others	90.47	169.55	195.47	242.80	295.19	375.73	305.13	357.11	201.80	333.90	552.22
7 Transport & Communications	931.76	2433.26	2992.15	5066.98	10414.16	12752.94	12688.25	12853.28	12167.19	16341.24	20267.42
i) Roads & bridges	430.98	982.66	1030.58	2767.93	7801.43	7356.13	7239.49	7344.37	7212.37	11305.59	15706.02
ii) Civil aviation	25.63	132.22	177.94	178.78	181.79	228.45	242.52	262.87	362.10	425.56	406.08
iii) Ports, lighthouses & shipping	128.57	348.79	519.55	577.26	621.35	620.22	546.11	611.59	591.52	630.54	662.20
iv) Others	346.58	969.59	1264.08	1543.01	1809.59	4548.14	4660.13	4634.45	4001.20	3979.55	3493.12

TABLE 2.3 (CONTD.)

(Rs. crore)											
	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
8 Public works	155.28	328.94	356.44	375.09	417.76	439.18	499.93	569.46	647.79	571.06	735.27
9 Grants to States & UTs	7100.04	14405.80	16303.27	18365.54	17569.29	21226.58	24531.29	28842.37	32387.30	34645.28	37469.95
i) Drought Prone Area Programme	47.66	-	-	-	-	-	-	-	-	-	-
ii) Rural water supply scheme	345.61	695.75	1025.74	1107.21	1196.61	1215.82	1325.40	1613.74	1592.91	2048.05	2770.50
iii) Gainful employment in rural areas/NREP	2000.10	411.22	360.75	0.46	2.44	3.07	2.38	0.00	0.00	0.00	0.00
iv) Plan grants \$	3514.55	11043.87	12330.93	14263.89	13026.21	15973.28	18284.18	22212.64	25022.09	25102.41	25562.28
v) Welfare of backward classes	244.46	402.92	453.00	497.00	588.29	797.00	797.00	714.00	827.00	1068.82	1216.71
vi) Special Central assistance for scheduled castes	215.14	308.08	360.78	466.75	450.14	452.26	433.79	383.73	394.69	397.93	439.62
vii) Miscellaneous grants	732.52	1543.96	1772.07	2030.23	2305.60	2785.15	3688.54	3918.26	4550.61	6028.07	7480.84
C. SELF BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. STATUTORY GRANTS TO STATES	3393.95	3096.77	3388.43	3787.36	11578.85	12890.88	10746.06	11002.56	12116.86	25148.66	29444.00
1. Article 275(i) substantive provision	3243.95	2716.77	3008.43	3407.36	11578.85	12890.88	10746.06	11002.56	12116.86	25148.66	29444.00
2. In lieu of tax on Railway passenger fares	150.00	380.00	380.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURE (A+B+C+D)	73556.78	179996.53	216417.41	248869.34	277975.49	301774.76	340092.66	363044.82	383030.66	441398.56	487895.41

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund.

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to states and U.Ts are included under the respective heads of developmental and non-developmental expenditure.

2.4 CAPITAL EXPENDITURE OF THE CENTRE

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	5364.08	9965.40	16836.54	14551.34	14218.80	17854.91	17514.08	20170.27	35016.31	36575.70	40757.21
1. Defence services	4552.35	9103.51	10035.94	11854.85	12384.05	16206.91	14952.85	16862.61	31993.80	33075.14	37458.00
2. Border services	65.07	184.72	172.00	229.42	214.28	372.18	392.05	436.38	794.92	349.63	562.23
3. Fiscal services	725.10	261.56	6179.68	1976.87	1116.53	610.55	1310.00	1576.58	886.82	1125.88	712.52
i) India Security Press	4.22	3.06	14.26	15.40	15.40	19.54	32.75	17.25	30.50	15.55	0.02
ii) Currency, coinage & mint	28.84	149.02	82.79	85.32	281.60	356.92	100.87	45.07	118.38	-4.00	0.06
iii) Subscription to IMF	549.98	0.00	5958.31	1691.12	628.89	0.00	1011.45	1261.89	414.87	595.02	0.01
iv) Other fiscal services	142.06	109.48	124.32	185.03	190.64	234.09	164.93	252.37	323.07	519.31	712.43
4. Others @	21.56	415.61	448.92	490.20	503.94	665.27	859.18	1294.70	1340.77	2025.05	2024.46
B. DEVELOPMENTAL EXPENDITURE	8023.24	7559.96	7963.15	11171.83	11154.83	12316.28	12598.85	15120.46	18013.97	21012.91	26180.18
1. Railways	1631.86	1991.83	2185.10	2588.40	3268.79	5376.89	5613.74	6914.91	8468.00	7185.00	6800.14
2. Posts & telecommunications	409.23	43.28	50.39	55.89	768.89	667.43	71.27	63.59	241.29	350.66	368.78
3. Social & Community Services	490.53	851.46	1316.98	1597.90	1342.02	-2716.55	1490.98	1846.95	1827.30	2026.41	2838.62
i) Scientific services & research	149.88	221.67	302.30	451.08	472.81	606.84	534.19	741.77	999.83	1254.82	1283.31
ii) Education, art & culture	41.08	41.64	42.05	42.39	41.86	44.03	45.86	51.15	65.08	78.65	85.21
iii) Medical, public health, sanitation & water supply	26.97	78.73	122.81	121.04	53.07	88.55	98.60	138.53	83.27	82.70	179.95
iv) Family welfare	0.11	0.05	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v) Housing	133.35	310.74	409.99	566.72	487.54	483.94	451.99	431.93	322.68	269.21	765.10
vi) Urban development	18.74	31.90	96.20	99.11	179.66	185.51	199.85	359.28	138.68	189.21	239.85
vii) Broadcasting	105.82	49.94	28.31	111.76	15.65	-4250.18	4.02	9.58	9.57	25.46	46.31
viii) Others	14.58	116.79	315.24	205.80	91.43	124.76	156.47	114.71	208.19	126.36	238.89
4. General Economic Services	1067.02	-243.78	-791.66	81.52	86.66	546.51	-1469.44	-1043.05	494.03	2372.17	7610.80
i) Investment in general financial & trading institutions	770.86	-63.18	-2498.74	-242.07	-40.00	50.00	-2296.47	-1865.00	245.20	-400.00	100.00
ii) Investment in international financial institutions	131.78	-325.83	1521.93	163.11	-65.14	30.98	116.81	-24.95	-777.94	17.95	12.79
iii) Co-operation	1.02	0.28	0.33	0.36	0.52	0.34	0.38	0.16	-0.12	0.38	0.33
iv) Special & backward areas	119.97	55.24	89.31	79.94	99.17	347.21	198.17	213.03	251.02	1748.26	2110.56
v) Foreign trade	7.52	19.89	18.18	19.05	21.80	23.87	324.46	349.84	425.77	456.00	499.00
vi) Other general economic services	35.87	69.82	77.33	61.13	70.31	94.11	187.21	283.87	350.10	549.58	4888.12
5. Agriculture & allied services	54.60	347.56	329.97	232.30	57.85	60.52	70.73	75.41	84.91	632.82	163.78
i) Crop husbandry	4.66	7.57	7.63	10.82	12.17	6.02	6.09	7.37	5.12	10.82	14.37
ii) Soil & water conservation	0.77	1.53	1.57	2.80	0.84	0.41	0.57	0.47	0.04	0.54	1.70
iii) Animal husbandry	2.34	1.01	0.92	1.32	1.60	1.89	1.36	1.46	1.99	1.54	2.49
iv) Dairy development	1.42	0.76	0.56	1.09	1.37	1.93	1.99	0.62	3.48	0.00	1.00
v) Others	45.41	336.69	319.29	216.27	41.87	50.27	60.72	65.49	74.28	619.92	144.22
6. Industry & minerals	768.96	725.71	635.17	710.84	596.22	1604.49	784.43	791.84	1285.19	1199.92	1548.79
7. Power, irrigation & flood control	2747.71	1985.60	2278.15	2246.40	2142.06	3597.48	2853.27	3227.51	2772.65	1456.63	2208.33
i) Power projects	2189.85	1862.47	2141.19	2153.64	2041.16	2935.29	2798.54	2854.44	2708.13	1380.58	2142.88
ii) Major & medium irrigation	1.85	5.31	2.19	2.41	3.45	3.57	4.54	0.15	0.67	1.05	0.10
iii) Minor irrigation	1.09	6.59	2.24	1.42	0.87	2.24	2.74	2.89	3.02	5.00	6.60
iv) Others	554.92	111.23	132.53	88.93	96.58	656.38	47.45	370.03	60.83	70.00	58.75

TABLE 2.4 (CONTD.)

										(Rs. crore)	
	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
8. Transport & Communications	630.27	1653.76	1744.92	3395.27	2606.26	2838.46	2946.29	2939.17	2557.71	5429.62	4128.24
i) Roads & bridges	529.25	1491.38	1477.66	3126.64	2168.94	2561.50	2702.26	2716.40	2358.90	4710.29	3238.23
ii) Civil aviation	3.38	10.24	24.15	39.00	49.29	41.30	36.26	30.20	23.23	342.38	53.39
iii) Ports, lighthouses & shipping	61.87	119.24	209.14	186.62	239.57	152.55	117.30	119.51	98.15	168.91	461.75
iv) Others	35.77	32.90	33.97	43.01	148.46	83.11	90.47	73.06	77.43	208.04	374.87
9. Public works	223.06	204.54	214.13	263.31	286.08	341.05	237.58	304.13	282.89	359.68	512.70
C. LOANS & ADVANCES	13939.80	10142.56	9616.12	14807.76	9662.09	14667.09	-2978.69	-38497.01	-33494.08	-283.36	861.40
1. To States and UTs (net)	9869.08	7603.54	6459.36	11671.33	8798.47	10526.23	-2072.24	-35729.63	-34931.53	-2981.17	-2516.00
a) Gross	14521.70	14728.53	15934.61	21461.88	20489.96	24528.42	28230.69	25448.89	24805.70	5996.11	5245.78
i) Developmental	13864.70	13747.59	13592.61	19303.88	17347.93	20552.77	24131.61	23377.69	23118.50	4996.11	4245.78
ii) Non-developmental	657.00	980.94	2342.00	2158.00	3142.03	3975.65	4099.08	2071.20	1687.20	1000.00	1000.00
b) Repayments	4652.62	7124.99	9475.25	9790.55	11691.49	14002.19	30302.93	61178.52	59737.23	8977.28	7761.78
2. To others (net)	4070.72	2539.02	3156.76	3136.43	863.62	4140.86	-906.45	-2767.38	1437.45	2697.81	3377.40
a) Gross	6186.68	5010.32	6870.92	5897.38	5971.38	10872.04	7535.82	5881.51	5939.76	6950.53	5145.62
i) Developmental	4418.46	4716.58	5306.57	5212.72	5228.72	10204.21	6624.31	5338.32	5459.83	6589.89	4995.17
ii) Non-developmental	1768.22	293.74	1564.35	684.66	742.66	667.83	911.51	543.19	479.93	360.64	150.45
b) Repayments	2115.96	2471.30	3714.16	2760.95	5107.76	6731.18	8442.27	8648.89	4502.31	4252.72	1768.22
3 Total (net)	13939.80	10142.56	9616.12	14807.76	9662.09	14667.09	-2978.69	-38497.01	-33494.08	-283.36	861.40
a) Gross	20708.38	19738.85	22805.53	27359.26	26461.34	35400.46	35766.51	31330.40	30745.46	12946.64	10391.40
i) Developmental	18283.16	18464.17	18899.18	24516.60	22576.65	30756.98	30755.92	28716.01	28578.33	11586.00	9240.95
ii) Non-developmental	2425.22	1274.68	3906.35	2842.66	3884.69	4643.48	5010.59	2614.39	2167.13	1360.64	1150.45
b) Repayments	6768.58	9596.29	13189.41	12551.50	16799.25	20733.37	38745.20	69827.41	64239.54	13230.00	9530.00
TOTAL (A+B+C)	27327.12	27667.92	34415.81	40530.93	35035.72	44838.28	27134.24	-3206.28	19536.20	57305.25	67798.79

@ Includes recoveries on account of the capitalised value of Sterling pensions.

2.5 CAPITAL RECEIPTS OF THE CENTRE

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
1. Market loans (net)	8000.96	32498.50	68987.60	70276.89	72930.82	34447.29	97588.47	88859.74	51031.15	100373.06	113777.64
i) Gross receipts	8988.38	43389.57	83753.12	86608.44	100205.53	114213.45	125000.00	135933.50	80349.61	136003.56	152856.48
ii) Repayments	987.42	10891.07	14765.52	16331.55	27274.71	79766.16	27411.53	47073.76	29318.46	35630.50	39078.84
2. External debt (net)	3676.45	1090.96	1919.53	1179.91	7505.09	8300.57	-11933.73	-13487.57	14752.96	7514.32	8323.92
a) Special credits(net)	-76.40	-	-	-	-	-	-	-	-	-	-
b) Other (net)	3180.55	1090.96	1919.53	1179.91	7505.09	8300.57	-11933.73	-13487.57	14752.96	7514.32	8323.92
i) Gross receipts	5339.07	7858.79	10014.55	9893.31	17327.99	17489.69	12352.14	11956.40	21854.47	14540.58	16064.75
ii) Deduct: repayments	2158.52	6767.83	8095.02	8713.40	9822.90	9189.12	24285.87	25443.97	7101.51	7026.26	7740.83
c) Revolving fund	572.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Small savings (net)	8308.87	4677.41	3831.27	9952.20	8191.76	8755.00	6730.52	-5632.75	44851.17	-5531.86	4523.47
4. State provident funds (net)	1220.53	4383.05	5736.96	6578.56	4921.69	4173.26	4621.05	4891.53	5310.00	5500.00	6000.00
5. Public provident funds (net)	780.63	4033.32	5324.24	7622.24	9595.00	20137.34	8216.60	4279.35	6012.96	11448.09	-2362.75
6. Special deposits of non- Government provident funds	6721.70	7707.43	7974.88	9209.53	7177.01	7522.99	8736.02	-376.87	-1107.17	0.00	0.00
7. Special securities (net)	322.00	-2462.47	4422.30	686.29	389.58	-46.74	1075.40	-1477.33	-495.31	261.03	-115.18
8. Miscellaneous capital receipts @	5510.54	-44099.87	3339.25	16438.52	2647.68	-1211.66	9884.12	22795.67	41320.70	5998.52	22488.54
TOTAL CAPITAL RECEIPTS	34541.68	7828.33	101536.03	121944.14	113358.63	82078.05	124918.45	99851.77	161676.46	125563.16	152635.64

@ Includes net receipts from deposits and advances, remittances, reserve funds, sales of securities from cash balance investment accounts, Contingency Fund etc.

2.6 OVERALL BUDGETARY POSITION OF THE CENTRE

										(Rs. crore)	
	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
1. Surplus(+)/deficit (-) on revenue account	-18561.36	-46448.82	-66976.25	-67596.59	-85233.86	-100162.39	-107879.40	-98261.82	-78338.25	-91821.16	-84726.85
2. Surplus(+)/deficit (-) on capital account	7214.56	-19839.59	67120.22	81413.21	78322.91	37239.77	97784.21	103058.05	14156.85	68257.91	84836.85
3. Overall budgetary surplus(+)/deficit(-)	-11346.80	-66288.41	143.97	13816.62	-6910.95	-62922.62	-10095.19	4796.23	63818.60	-23563.25	110.00
Financed by	11346.80	66288.41	-143.97	-13816.62	6910.95	3190.79	11005.61	-4796.23	-63818.60	23563.25	-110.00
A. Treasury bills (net)	11769.10	67198.29	92.02	-14680.69	8108.15	4686.45	9122.29	-854.09	8522.70	8526.00	-110.00
B. Withdrawal of cash balances	-422.30	-909.88	-235.99	864.07	-1197.20	-1495.66	1883.32	-3942.14	-72341.30	15037.25	0.00
i) Opening balance	1464.86	2373.64	3283.52	3519.51	2655.44	3852.64	5348.30	3464.98	7407.11	15537.25	500.00
ii) Closing balance	1887.16	3283.52	3519.51	2655.44	3852.64	5348.30	3464.98	7407.12	79748.41	500.00	500.00
Memorandum items											
29 1. Fiscal deficit (Gross)	37606.00	73204.00	89560.00	104717.00	118816.00	140955.00	145072.00	123272.00	125202.00	146175.00	148686.00
2. Fiscal deficit (Net)	23666.20	63061.44	79943.88	89909.24	107854.00	123074.00	133829.00	115557.00	125660.00	146458.36	147824.60
3. Primary deficit (Gross)	16107.75	7566.73	11677.62	14467.68	19501.79	33494.76	27268.33	-815.82	-1731.67	16143.14	8863.40
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-3.26	-3.05	-3.85	-3.46	-4.05	-4.39	-4.39	-3.55	-2.51	-2.57	-2.05
2. Overall surplus(+)/deficit(-)	-2.00	-4.35	0.01	0.71	-0.33	-2.76	-0.41	0.17	2.04	-0.66	0.00
3. Fiscal deficit (Gross)	6.61	4.81	5.14	5.36	5.65	6.18	5.90	4.46	4.00	4.10	3.60
4. Fiscal deficit (Net)	4.16	4.14	4.59	4.61	5.13	5.40	5.44	4.18	4.02	4.11	3.58
5. Primary deficit (Gross)	2.83	0.50	0.67	0.74	0.93	1.47	1.11	-0.03	-0.06	0.45	0.21

Note: Overall surplus/deficit includes Treasury bills, ways & means advances and changes in cash balances.

3.1 COMBINED BUDGETARY TRANSACTIONS OF THE STATES

A. REVENUE AND CAPITAL EXPENDITURE

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26435.36	81369.20	95296.45	118716.26	129263.46	151361.45	160489.21	182101.45	205151.58	229258.47	254910.55
1. Interest payments	8681.39	30387.29	35951.78	45246.24	50347.50	61682.40	66194.31	80926.12	88421.58	89156.66	99598.43
2. Appropriation for reduction or avoidance of debt	550.48	1438.03	1687.45	1137.41	1515.63	1824.59	2045.90	2647.45	4616.39	6399.30	6639.61
3. Organs of State	712.01	2300.46	2333.92	3394.74	2657.61	3140.82	3221.38	3668.77	4509.33	4848.42	5160.19
i) Administration of justice	480.57	1264.90	1632.43	1913.90	1843.17	2047.44	2151.82	2465.44	2693.56	3237.71	3432.69
ii) Elections	103.34	663.52	266.25	997.14	304.00	511.54	469.18	550.72	1138.55	764.63	855.93
iii) Others	128.10	372.04	435.24	483.70	510.44	581.84	600.38	652.61	677.22	846.08	871.57
4. Fiscal services	1561.71	3485.53	4354.86	4928.73	4868.53	5743.94	5682.16	6318.54	6862.03	7983.00	8221.79
i) Tax collection charges	1415.91	3247.36	4031.14	4537.51	4446.73	5294.49	5220.89	5783.82	6239.58	7459.09	7725.45
ii) Others	145.80	238.17	323.72	391.22	421.80	449.45	461.27	534.72	622.45	523.91	496.34
5. Administrative services @	6559.17	16022.24	18750.90	22286.30	22601.16	25185.60	25715.76	28659.53	29938.68	36289.17	42543.38
i) Police	3896.78	10304.32	11970.88	14660.89	14468.09	16277.70	16767.95	17883.34	19068.53	21580.18	23395.28
ii) Stationery & printing	252.55	384.76	429.71	484.73	466.68	455.67	467.94	456.86	553.47	621.83	625.00
iii) Jails	203.65	519.63	682.22	673.97	677.31	735.52	808.40	924.45	993.21	1115.33	1145.06
iv) District administration	761.25	1700.50	2072.27	2256.17	2685.30	2825.34	2650.02	2787.66	3298.15	4186.77	4879.10
v) Secretariat	718.98	1419.13	1600.67	1962.05	2042.66	2484.63	2558.46	2768.74	3105.73	5331.18	6354.91
vi) Others	725.96	1693.90	1995.15	2248.49	2261.12	2406.74	2462.99	3838.48	2919.59	3453.88	6144.03
6. Relief on account of natural calamities (NP)	867.17	1918.11	1841.80	2430.15	3698.63	4826.68	3820.40	4201.21	4983.44	8415.24	4069.40
7. Pension & other retirement benefits	3045.52	11663.39	16204.76	22731.71	24598.79	28766.12	30841.46	31621.54	37136.58	42497.33	47626.39
8. Compensation & assignment to local bodies & panchayati raj institutions	783.92	2952.75	3381.68	4537.84	4709.53	4636.36	6052.40	6832.92	8050.96	10104.96	13122.57
9. Food subsidy	42.35	407.91	309.44	512.09	492.68	403.14	618.05	753.46	1199.06	1154.84	1007.00
10. Social security & welfare(NP)	2250.85	5758.60	6903.38	7274.06	7983.21	7978.02	7869.74	7959.27	9077.47	9953.72	10354.11
11. Compensation to landholders	-0.41	0.40	2.63	0.85	0.58	0.48	0.96	0.24	0.43	0.05	0.05
12. Others \$	1381.20	5034.49	3573.85	4236.14	5789.61	7173.30	8426.69	8512.40	10355.63	12455.78	16567.63
B. DEVELOPMENTAL EXPENDITURE	49546.09	120254.61	140011.58	158728.35	168401.42	179710.11	184286.26	229124.41	239478.95	312219.55	349460.04
1. Social & Community Services *	25947.94	64298.39	77806.97	90923.55	93568.28	99687.98	103990.47	115350.50	129069.69	163452.31	186542.89
i) Education, art & culture	15696.03	37640.44	46401.72	56486.80	56707.84	60313.02	61271.51	65195.17	71719.95	86939.90	95827.36
iii) Scientific services & research	29.18	83.32	104.09	106.60	123.70	91.41	110.85	202.03	202.95	316.54	451.53
iv) Medical, public health, sanitation & water supply	5954.31	15204.20	18387.44	20237.58	21559.23	22144.51	23074.93	25325.40	28855.84	36515.76	40895.44
v) Family welfare	864.73	1808.49	1908.65	2143.16	2163.03	2417.93	2127.05	2402.03	2533.23	3355.71	3639.36
vi) Housing	546.00	1337.63	1741.48	1557.07	1805.56	1781.27	2094.89	2350.44	2896.16	3184.74	4248.61
vii) Urban development	657.35	2241.94	2573.67	3247.12	3546.31	3965.59	4626.52	6159.18	7226.34	9101.54	13421.81
viii) Labour & employment	443.18	1036.54	1081.76	1235.24	1201.54	1155.62	1202.02	1397.75	1495.78	1886.71	2060.80
ix) Relief on account of natural calamities (P)	0.29	239.43	230.45	52.36	18.61	22.55	134.21	171.82	117.64	170.62	227.18
x) Social security & welfare(P)	1344.08	3683.22	4149.45	4719.74	5414.17	6188.78	7348.19	9689.91	11415.55	17212.15	20763.44
xi) Others	412.79	1023.18	1228.26	1137.88	1028.29	1607.30	2000.30	2456.77	2606.25	4768.64	5007.36
2. General Economic Services **	1654.19	2656.67	2906.33	3037.26	3177.95	2932.75	3274.36	3542.24	5409.37	7607.97	8209.82
i) Co-operation	1073.05	929.38	1019.82	1129.48	1116.20	1145.97	1157.53	1317.09	2886.39	2754.89	3006.20
ii) Others	581.14	1727.29	1886.51	1907.78	2061.75	1786.78	2116.83	2225.15	2522.98	4853.08	5203.62

TABLE 3.1 (CONTD.)

	(Rs. crore)										
	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
3. Agriculture & allied services	9204.74	17027.85	22099.50	24320.12	23761.65	25462.26	21738.44	26246.04	31746.74	41922.64	44498.50
i) Crop husbandry	1664.62	3388.00	3949.68	4889.00	4262.10	4751.10	4605.66	4872.21	5691.33	6564.10	7346.41
ii) Animal husbandry	728.02	1478.32	1751.58	1946.06	2016.74	2018.13	2077.13	2190.70	2433.30	2991.60	3343.14
iii) Food storage & warehousing (excluding food & fert. subsidy)	174.31	474.98	503.78	574.99	474.08	392.11	426.70	387.01	374.93	427.92	446.49
iv) Rural development	4652.45	7664.99	9931.63	10414.81	9486.54	9914.06	10230.44	12476.46	14659.84	19894.95	20464.44
v) Others	1985.34	4021.56	5962.83	6495.26	7522.19	8386.86	4398.51	6319.66	8587.34	12044.07	12898.02
4. Industry & minerals	1611.85	2623.67	2707.68	2599.13	2850.97	3014.09	2780.68	2919.42	4205.56	5121.45	4941.61
5. Power, irrigation & flood control	6986.75	22444.54	21951.27	23617.38	29806.03	32802.38	34414.54	61121.38	46582.10	60002.57	63641.14
i) Major & medium irrigation (Non-commercial)	3240.09	10673.89	11971.85	13271.26	11949.18	11691.43	14121.20	17024.45	13696.84	24596.76	29398.50
ii) Minor irrigation	1443.86	2736.23	2997.83	2763.91	2783.39	2951.35	2871.11	3433.85	4631.89	5837.49	6546.98
iii) Power projects	1673.30	7834.52	5574.06	6033.31	13564.16	16625.72	15998.75	39295.65	26562.51	26900.16	24588.93
iv) Others	629.50	1199.90	1407.53	1548.90	1509.30	1533.88	1423.48	1367.43	1690.86	2668.16	3106.73
6. Transport & Communications	3147.85	8546.34	10073.13	11098.03	11933.79	12213.03	14779.65	16139.20	18299.93	28705.26	34828.48
i) Roads & bridges	2682.28	7298.30	8811.14	9581.40	9865.20	9911.87	12643.61	13071.17	14999.44	24522.52	29898.97
ii) Others	465.57	1248.04	1261.99	1516.63	2068.59	2301.16	2136.04	3068.03	3300.49	4182.74	4929.51
7. Public works	992.77	2657.15	2466.70	3132.88	3302.75	3597.62	3308.12	3805.63	4165.56	5407.35	6797.60
C. LOANS & ADVANCES BY STATES & UTs (NET)	4250.58	5090.57	8047.45	12176.05	4484.82	4514.93	10254.42	10899.62	10784.84	11359.82	9567.10
i) Gross loans & advances	5759.16	10585.69	11357.75	15541.45	11208.75	12267.68	13959.07	27040.58	19342.76	18823.33	15086.93
a) Developmental	5547.06	9715.30	10399.52	14115.05	10103.48	11133.11	13587.54	26761.39	19001.34	18502.45	14765.52
b) Non-developmental	212.10	870.39	958.23	1426.40	1105.27	1134.57	371.53	279.19	341.42	320.88	321.41
ii) Repayments	1508.58	5495.12	3310.30	3365.40	6723.93	7752.75	3704.65	16140.96	8557.92	7463.51	5519.83
D. TRANSFER TO FUNDS	1078.74	2749.88	3868.13	3028.58	4539.65	5650.08	6918.17	7853.44	9650.67	8241.85	7234.78
TOTAL (A+B+C+D)	81310.77	209464.26	247223.61	292649.24	306689.35	341236.57	361948.06	429978.92	465066.04	561079.69	621172.47

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure on social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

TABLE 3.1 (CONTD.)
B. FINANCING PATTERN

(Rs. crore)											
	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
A. TOTAL EXPENDITURE @ B.	80232.03	206714.38	243355.48	289620.66	302149.70	335586.49	355029.89	422125.48	455415.37	552837.84	613937.69
TOTAL REVENUE @@ C.	62081.45	163327.15	170695.41	199379.95	219737.05	246288.78	259774.58	304630.56	354671.47	439774.38	504448.46
GAP (A-B)	18150.58	43387.23	72660.07	90240.71	82412.65	89297.71	95255.31	117494.92	100743.90	113063.46	109489.23
D. FINANCED BY(1+2+3):	18150.58	43387.23	72660.07	90240.71	82412.65	89297.71	95255.31	117494.92	100743.90	113063.46	109489.23
1. Domestic capital receipts	18011.71	46997.69	73709.69	92866.80	90232.97	89370.39	102307.86	125275.11	113499.18	119204.48	112541.94
a) Market loans *	2434.30	7272.55	10690.19	13155.61	12738.91	15862.82	27914.56	47105.14	17878.50	19779.05	6940.62
b) Loans from the Centre	9980.08	23737.58	31120.11	32806.99	13812.45	22388.54	6340.95	-23591.42	-19949.65	-18305.96	4293.71
c) Other loans *	270.34	2964.50	3884.48	17303.90	40567.11	55624.66	51027.25	78876.18	89487.79	95855.61	77968.34
d) State provident funds *	1885.64	4079.70	9830.39	14781.15	9144.68	6499.95	6594.47	7422.20	7651.09	8623.93	8035.63
k) Miscellaneous capital receipts**	3441.35	8943.36	18184.52	14819.15	13969.82	-11005.58	10430.63	15463.01	18431.45	13251.85	15303.64
2. Overall budgetary surplus/deficit	-138.87	3610.46	1049.62	2626.09	7820.32	72.68	7052.55	7780.19	12755.28	6141.02	3052.71

@ From Table 3.1 excluding transfer to fund.

@@ From Table 3.2 excluding transfer from fund.

* Net

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

32 **Note:** Other loans include loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

3.2 REVENUE RECEIPTS OF THE STATES

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
A. TAX REVENUE	44185.02	121566.37	128641.78	146963.71	162157.68	180712.07	192363.44	225885.65	267876.80	317855.38	366187.24
(a) DIRECT TAXES	5213.61	20280.69	17854.10	21134.31	21583.83	25139.63	23244.12	32741.56	41157.24	50376.91	58464.03
1. Share of income tax	3983.27	18024.68	15333.42	18218.92	13711.60	10243.55	8265.34	10679.50	14159.47	17652.06	20483.44
2. Hotel receipts tax	0.71	10.72	11.24	10.29	9.68	9.80	10.37	14.09	16.94	19.08	16.15
3. Share of estate duty	0.00	0.21	2.20	11.48	0.00	0.98	0.00	0.00	2.30	2.16	2.45
4. Land revenue	603.09	1090.11	1031.67	1070.00	1377.54	1717.30	1722.65	2156.42	2531.21	3198.60	3332.69
5. Agriculture tax	169.44	182.01	241.16	150.72	76.47	22.94	14.14	15.45	28.40	33.30	36.06
6. Corporation tax	-	-	-	-	4399.91	10957.85	10925.66	17591.66	22039.79	26647.06	31655.15
7. Wealth tax	-	-	-	-	15.42	25.97	50.68	15.15	45.96	202.62	206.44
8. Others*	457.10	972.96	1234.41	1672.90	1993.21	2161.24	2255.28	2269.29	2333.17	2622.03	2731.65
(b) INDIRECT TAXES	38971.41	101285.68	110787.68	125829.40	140573.85	155572.44	169119.32	193144.09	226719.56	267478.47	307723.21
1. Share of union excise duties	10055.60	22102.60	24085.94	25902.21	22311.52	19296.21	19289.67	21438.63	22550.57	27027.82	29802.62
2. State excise duties	4798.35	11383.91	13438.82	15092.96	15825.82	17150.20	18833.64	19548.10	22061.13	26161.19	29668.49
3. General sales tax	16476.01	45351.31	49250.94	57592.74	68386.28	71379.47	79425.37	89658.18	110597.16	128000.24	151099.91
4. Motor spirit sales tax	984.02	0.00	0.00	0.00	4161.43	5545.11	3880.72	7810.33	4950.41	10424.16	7689.89
5. Stamp & registration fees	2089.25	7157.74	7440.12	8568.14	9343.53	11159.16	13438.77	15896.83	19702.09	24019.46	27843.32
6. Tax on vehicles	1535.39	4870.11	5039.56	6170.77	6506.96	7654.44	8240.14	9986.56	10738.51	12205.40	13615.25
7. Tax on goods & passengers	1061.76	1946.61	1979.15	2098.67	2041.27	3686.16	3576.51	4285.40	5223.95	6358.14	7479.86
8. Tax & duty on electricity	1187.16	3194.28	3772.89	3667.31	4396.11	4670.74	5169.36	5527.48	7232.26	9001.99	8226.53
9. Entertainment tax	422.09	1035.08	926.58	907.35	1203.66	827.57	816.37	755.36	3107.19	882.86	900.06
10. Tax on purchase of sugarcane (incl. cess on sugarcane)	88.28	3613.52	4013.69	4879.99	189.61	87.99	1133.60	5.95	1520.36	378.18	2215.07
11. Custom duties	-	-	-	-	4753.28	11699.91	12131.05	13981.37	15558.36	15802.81	19558.07
12. Service tax	-	-	-	-	249.18	1012.55	1328.91	2442.81	4107.79	5311.45	7497.07
13. Others**	273.50	630.52	839.99	949.26	1205.20	1402.93	1855.21	1807.09	-630.22	1904.77	2127.07
B. NON-TAX REVENUE	5512.15	16597.25	17839.70	21394.38	20148.68	22640.34	24850.91	28767.50	29627.03	31301.45	37568.50
1. Net contributions of PSUs	-1435.72	-3232.07	-2111.38	-2355.56	-5071.19	-3978.70	-4075.36	-1468.14	-9115.04	-6286.41	-5770.61
(a) Net contributions of DCUs	-1468.49	-3327.91	-2218.04	-2605.78	-5225.70	-4107.81	-4404.59	-1860.19	-9458.54	-6701.21	-6074.85
i) Forest	395.47	32.78	-239.54	208.09	-621.23	-770.24	-1176.46	-549.25	-287.25	-721.47	-612.22
ii) Power projects	-73.09	-1755.31	-977.54	-1303.74	-2798.17	-818.73	-69.88	-289.31	-1144.81	-3053.86	-2638.59
iii) Road & water transport services	-89.88	-171.66	-200.03	-171.23	-219.94	-198.14	-244.56	-39.18	-294.51	-393.04	-424.31
iv) Dairy development	-90.49	-224.30	656.40	-246.62	-346.32	-53.35	-427.01	-182.12	-59.18	-44.30	-124.82
v) Industries	-103.97	-34.52	-257.13	-86.97	637.75	-15.72	-328.45	-4.60	4.28	9.81	4.28
vi) Mines & minerals	62.33	809.31	368.62	1209.88	952.39	1425.24	1583.26	1815.96	2043.07	2257.90	2707.97
vii) Irrigation projects (Commercial) and multipurpose river project	-1568.86	-1984.21	-1568.82	-2215.19	-2830.18	-3676.87	-3741.49	-2611.69	-9720.14	-4756.25	-4987.16
b) Dividends & profits (from non- dept. undertakings)	32.77	95.84	106.66	250.22	154.51	129.11	329.23	392.05	343.50	414.80	304.24
2. Interest receipts	2414.40	7852.92	7484.27	9295.35	11326.77	9119.79	9424.17	8602.85	9400.59	9683.08	9731.89

TABLE 3.2 (CONTD.)

	(Rs. crore)										
	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
3. General Services	1921.38	6351.28	5421.10	6003.67	5934.30	8121.97	8729.01	9346.58	11153.49	12052.48	15028.72
4. Social & Community Services	586.94	1690.13	1776.26	2233.08	2295.32	2620.04	2812.87	3188.65	3578.61	3246.99	3313.21
5. Economic Services @	2025.15	3934.99	5269.45	6217.84	5663.48	6757.24	7960.22	9097.56	14609.38	12605.31	15265.29
C. GRANTS FROM THE CENTRE	12384.28	25163.53	24213.93	31021.86	37430.69	42936.37	42560.23	49977.41	57167.64	90617.55	100692.72
D. TRANSFER FROM FUNDS	672.05	1449.69	1718.43	1714.97	2054.21	2211.90	3786.30	4357.06	5264.03	7086.75	5955.45
TOTAL (A+B+C+D)	62753.50	164776.84	172413.84	201094.92	221791.26	248500.68	263560.88	308987.62	359935.50	446861.13	510403.91

Note: The figures shown against contribution of public undertakings are net of working expenses and interest charges, which are shown as expenditure under the respective heads in the State and UT budgets.

* Includes taxes on professions, trades, callings and employment and non-urban immovable properties etc.

** Includes inter-state transit duties, advertisement tax, education cess, tax on raw jute, betting tax.

@ Excludes receipts of departmental commercial undertakings.

3.3 REVENUE EXPENDITURE OF THE STATES

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26421.20	81247.38	95093.25	118338.24	129010.88	150845.96	159605.85	181267.55	203853.29	227745.70	253089.77
1. Interest payments	8681.39	30387.29	35951.78	45246.24	50347.50	61682.40	66194.31	80926.12	88421.58	89156.66	99598.43
2. Appropriation for reduction or avoidance of debt	550.48	1438.03	1687.45	1137.41	1515.63	1824.59	2045.90	2647.45	4616.39	6399.30	6639.61
3. Organs of State	712.01	2300.46	2333.92	3394.74	2657.61	3140.82	3221.38	3668.77	4509.33	4848.42	5160.19
i) Administration of justice	480.57	1264.90	1632.43	1913.90	1843.17	2047.44	2151.82	2465.44	2693.56	3237.71	3432.69
ii) Elections	103.34	663.52	266.25	997.14	304.00	511.54	469.18	550.72	1138.55	764.63	855.93
iii) Others	128.10	372.04	435.24	483.70	510.44	581.84	600.38	652.61	677.22	846.08	871.57
4. Fiscal services	1561.71	3485.53	4354.86	4928.73	4868.53	5743.94	5682.16	6318.54	6862.03	7983.00	8221.79
i) Tax collection charges	1415.91	3247.36	4031.14	4537.51	4446.73	5294.49	5220.89	5783.82	6239.58	7459.09	7725.45
ii) Others	145.80	238.17	323.72	391.22	421.80	449.45	461.27	534.72	622.45	523.91	496.34
5. Administrative services @	6559.17	16022.24	18750.90	22286.30	22601.16	25185.60	25715.76	28659.53	29938.68	36289.17	42543.38
i) Police	3896.78	10304.32	11970.88	14660.89	14468.09	16277.70	16767.95	17883.34	19068.53	21580.18	23395.28
ii) Stationery & printing	252.55	384.76	429.71	484.73	466.68	455.67	467.94	456.86	553.47	621.83	625.00
iii) Jails	203.65	519.63	682.22	673.97	677.31	735.52	808.40	924.45	993.21	1115.33	1145.06
iv) District administration	761.25	1700.50	2072.27	2256.17	2685.30	2825.34	2650.02	2787.66	3298.15	4186.77	4879.10
v) Secretariat	718.98	1419.13	1600.67	1962.05	2042.66	2484.63	2558.46	2768.74	3105.73	5331.18	6354.91
vi) Others	725.96	1693.90	1995.15	2248.49	2261.12	2406.74	2462.99	3838.48	2919.59	3453.88	6144.03
6. Relief on account of natural calamities (NP)	867.17	1918.11	1841.80	2430.15	3698.63	4826.68	3820.40	4201.21	4983.44	8415.24	4069.40
7. Pension & other retirement benefits	3045.52	11663.39	16204.76	22731.71	24598.79	28766.12	30841.46	31621.54	37136.58	42497.33	47626.39
8. Compensation & assignment to local bodies & panchayati raj institutions	783.92	2952.75	3381.68	4537.84	4709.53	4636.36	6052.40	6832.92	8050.96	10104.96	13122.57
9. Food subsidy	42.35	407.91	309.44	512.09	492.68	403.14	618.05	753.46	1199.06	1154.84	1007.00
10. Social security & welfare (NP)	2250.85	5758.60	6903.38	7274.06	7983.21	7978.02	7869.74	7959.27	9077.47	9953.72	10354.11
11. Others \$	1366.63	4913.07	3373.28	3858.97	5537.61	6658.29	7544.29	7678.74	9057.77	10943.06	14746.90
B. DEVELOPMENTAL EXPENDITURE	40360.28	97481.47	117032.57	133491.19	138415.82	148946.77	151256.47	178882.46	180633.24	228126.06	254213.58
1. Social & Community Services *	24550.17	60741.49	73456.31	86512.92	87927.83	93768.37	96664.54	106026.23	117054.16	146192.54	167034.17
i) Education	15273.76	36840.34	45418.57	55679.24	55883.90	59353.18	60353.29	63948.51	70197.51	84204.26	92570.46
ii) Art & culture	114.01	264.52	327.82	381.78	381.14	377.13	432.07	499.84	493.33	680.80	883.72
iii) Scientific services & research	29.18	83.32	104.09	106.60	123.70	91.41	110.85	202.03	202.95	316.54	451.53
iv) Medical, public health, sanitation & water supply	5406.60	13586.23	16162.57	17671.85	17893.61	18863.02	19000.77	21002.05	22713.69	28959.32	30745.83
v) Family welfare	806.77	1743.42	1863.89	2116.51	2121.15	2383.83	2116.72	2383.63	2530.07	3330.98	3561.47
vi) Housing	362.63	929.20	1150.76	1039.85	1312.02	1271.01	1455.09	1767.54	1942.90	2276.57	3153.02
vii) Urban development	628.89	2014.35	2524.72	3063.77	3076.81	3652.99	4031.32	4378.94	5355.80	6382.50	11164.88
viii) Labour & employment	443.18	1036.54	1081.76	1235.24	1201.54	1155.62	1202.02	1397.75	1495.78	1886.71	2060.80
ix) Relief on account of natural calamities (P)	0.29	239.43	230.45	52.36	18.61	22.55	134.21	171.82	117.64	170.62	227.18
x) Social security & welfare(P)	1344.08	3683.22	4149.45	4719.74	5414.17	6188.78	7348.19	9689.91	11415.55	17212.15	20763.44
xi) Others	140.78	320.92	442.23	445.98	501.18	408.85	480.01	584.21	588.94	772.09	1451.84
2. General Economic Services **	1282.39	1548.97	2037.35	2057.20	2110.63	1834.21	1865.65	2058.46	3631.79	3665.54	3183.29
i) Co-operation	914.04	695.90	836.99	901.54	839.07	864.09	979.89	1122.54	2429.57	2159.05	1789.05
ii) Others	368.35	853.07	1200.36	1155.66	1271.56	970.12	885.76	935.92	1202.22	1506.49	1394.24

TABLE 3.3 (CONTD.)

										(Rs. crore)	
	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
3. Agriculture & allied services	8591.73	15685.85	20191.72	21965.15	20107.97	21107.04	19967.25	23942.37	27549.46	35556.05	37491.87
i) Crop husbandry	1636.74	3316.28	3818.89	4690.09	4098.34	4487.15	4298.54	4675.31	5618.28	6438.24	7121.88
ii) Animal husbandry	712.49	1445.24	1721.46	1933.11	1998.08	1995.37	2048.68	2161.55	2400.73	2877.78	3151.00
iii) Food storage & warehousing (excluding food & fert. subsidy)	174.31	474.98	503.78	574.99	474.08	392.11	426.70	387.01	374.93	427.92	446.49
iv) Rural development	4652.45	7664.99	9931.63	10414.81	9486.54	9914.06	10230.44	12476.46	14659.84	19894.95	20464.44
v) Others	1415.74	2784.36	4215.96	4352.15	4050.93	4318.35	2962.89	4242.04	4495.68	5917.16	6308.06
4. Industry & minerals	1005.41	1968.45	2145.25	2069.66	2248.00	2466.95	2433.65	2504.74	2874.82	4171.72	3892.26
5. Power, irrigation & flood control	2327.04	10937.87	12050.62	12622.35	17320.63	20714.95	20227.42	34264.25	18195.08	23195.51	23454.52
i) Major & medium irrigation (Non-commercial)	325.38	3740.57	5023.21	5221.26	5013.31	3969.82	4386.08	2697.69	-3901.12	2940.81	4568.57
ii) Minor irrigation	964.63	1832.10	1994.55	1608.01	1833.90	1885.00	1817.63	1840.89	2138.58	2385.30	2765.22
iii) Power projects	678.70	4624.88	4171.37	4880.34	9543.94	13962.91	13084.25	28893.02	19105.69	16890.88	15038.57
iv) Others	358.33	740.32	861.49	912.74	929.48	897.22	939.46	832.65	851.93	978.52	1082.16
6. Transport & Communications	1854.94	4786.88	5304.81	5876.54	6034.07	6258.08	7688.53	7351.95	8523.78	12092.18	14942.28
i) Roads & bridges	1661.17	4303.45	4692.53	5270.68	5322.91	5148.25	6605.83	6050.36	6822.09	10025.36	12554.00
ii) Others	193.77	483.43	612.28	605.86	711.16	1109.83	1082.70	1301.59	1701.69	2066.82	2388.28
7. Public works	748.60	1811.96	1846.51	2387.37	2666.69	2797.17	2409.43	2734.46	2804.15	3252.52	4215.19
C. TRANSFER TO FUNDS	1078.74	2749.88	3868.13	3028.58	4539.65	5650.08	6918.17	7853.44	9650.67	8241.85	7234.78
TOTAL (A+B+C)	67860.22	181478.73	215993.95	254858.01	271966.35	305442.81	317780.49	368003.45	394137.20	464113.61	514538.13

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

3.4 CAPITAL EXPENDITURE OF THE STATES

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	14.16	121.82	203.20	378.02	252.58	515.49	883.36	833.90	1298.29	1512.77	1820.78
1. Compensation to landholders	-0.41	0.40	2.63	0.85	0.58	0.48	0.96	0.24	0.43	0.05	0.05
2. Others *	14.57	121.42	200.57	377.17	252.00	515.01	882.40	833.66	1297.86	1512.72	1820.73
B. DEVELOPMENTAL EXPENDITURE	9185.81	22773.14	22979.01	25237.16	29985.60	30763.34	33029.79	50241.95	58845.71	84093.49	95246.46
1. Social & Community Services	1397.77	3556.90	4350.66	4410.63	5640.45	5919.61	7325.93	9324.27	12015.53	17259.77	19508.72
i) Education, art & culture	308.26	535.58	655.33	425.78	442.80	582.71	486.15	746.82	1029.11	2054.84	2373.18
ii) Medical, public health, sanitation & water supply	547.71	1617.97	2224.87	2565.73	3665.62	3281.49	4074.16	4323.35	6142.15	7556.44	10149.61
iii) Family welfare	57.96	65.07	44.76	26.65	41.88	34.10	10.33	18.40	3.16	24.73	77.89
iv) Housing	183.37	408.43	590.72	517.22	493.54	510.26	639.80	582.90	953.26	908.17	1095.59
v) Urban development	28.46	227.59	48.95	183.35	469.50	312.60	595.20	1780.24	1870.54	2719.04	2256.93
vi) Others	272.01	702.26	786.03	691.90	527.11	1198.45	1520.29	1872.56	2017.31	3996.55	3555.52
2. General Economic Services	371.80	1107.70	868.98	980.06	1067.32	1098.54	1408.71	1483.78	1777.58	3942.43	5026.53
i) Co-operation	159.01	233.48	182.83	227.94	277.13	281.88	177.64	194.55	456.82	595.84	1217.15
ii) Others	212.79	874.22	686.15	752.12	790.19	816.66	1231.07	1289.23	1320.76	3346.59	3809.38
3. Agriculture & allied services	613.01	1342.00	1907.78	2354.97	3653.68	4355.22	1771.19	2303.67	4197.28	6366.59	7006.63
i) Crop husbandry	27.88	71.72	130.79	198.91	163.76	263.95	307.12	196.90	73.05	125.86	224.53
ii) Soil & water conservation	64.44	184.15	156.78	169.77	120.74	153.78	169.09	263.42	240.42	265.48	482.34
iii) Animal husbandry	15.53	33.08	30.12	12.95	18.66	22.76	28.45	29.15	32.57	113.82	192.14
iv) Dairy development	13.98	19.92	22.19	12.71	4.36	8.50	8.71	7.59	8.35	12.35	15.24
v) Others	491.18	1033.13	1567.90	1960.63	3346.16	3906.23	1257.82	1806.61	3842.89	5849.08	6092.38
4. Industry & minerals	606.44	655.22	562.43	529.47	602.97	547.14	347.03	414.68	1330.74	949.73	1049.35
5. Power, irrigation & flood control	4659.71	11506.67	9900.65	10995.03	12485.40	12087.43	14187.12	26857.13	28387.02	36807.06	40186.62
i) Power projects	994.60	3209.64	1402.69	1152.97	4020.22	2662.81	2914.50	10402.63	7456.82	10009.28	9550.36
ii) Major & medium irrigation	2914.71	6933.32	6948.64	8050.00	6935.87	7721.61	9735.12	14326.76	17597.96	21655.95	24829.93
iii) Minor irrigation	479.23	904.13	1003.28	1155.90	949.49	1066.35	1053.48	1592.96	2493.31	3452.19	3781.76
iv) Others	271.17	459.58	546.04	636.16	579.82	636.66	484.02	534.78	838.93	1689.64	2024.57
6. Transport & Communications	1292.91	3759.46	4768.32	5221.49	5899.72	5954.95	7091.12	8787.25	9776.15	16613.08	19886.20
i) Roads & bridges	1021.11	2994.85	4118.61	4310.72	4542.29	4763.62	6037.78	7020.81	8177.35	14497.16	17344.97
ii) Others	271.80	764.61	649.71	910.77	1357.43	1191.33	1053.34	1766.44	1598.80	2115.92	2541.23
7. Public works	244.17	845.19	620.19	745.51	636.06	800.45	898.69	1071.17	1361.41	2154.83	2582.41
C. LOANS & ADVANCES BY STATES & UTs (NET)	4250.58	5090.57	8047.45	12176.05	4484.82	4514.93	10254.42	10899.62	10784.84	11359.82	9567.10
i) Gross loans & advances	5759.16	10585.69	11357.75	15541.45	11208.75	12267.68	13959.07	27040.58	19342.76	18823.33	15086.93
a) Developmental	5547.06	9715.30	10399.52	14115.05	10103.48	11133.11	13587.54	26761.39	19001.34	18502.45	14765.52
b) Non-developmental	212.10	870.39	958.23	1426.40	1105.27	1134.57	371.53	279.19	341.42	320.88	321.41
ii) Repayments	1508.58	5495.12	3310.30	3365.40	6723.93	7752.75	3704.65	16140.96	8557.92	7463.51	5519.83
TOTAL (A+B+C)	13450.55	27985.53	31229.66	37791.23	34723.00	35793.76	44167.57	61975.47	70928.84	96966.08	106634.34

Note: Beginning from the issue of December, 1984, Appropriation to Contingency Fund, which had earlier been included as non-developmental expenditure, has been dropped and corresponding adjustment made in miscellaneous capital receipts, as this transaction is notional in character.

* Includes capital expenditure on stationery, printing & other administrative services.

3.5 CAPITAL RECEIPTS OF THE STATES

	(Rs. crore)										
	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
1. Market loans (net)	2434.30	7272.55	10690.19	13155.61	12738.91	15862.82	27914.56	47105.14	17878.50	19779.05	6940.62
i) Gross receipts	2438.94	7850.45	12298.99	14666.97	13108.01	17497.60	30356.31	51956.70	37635.71	24949.01	28699.21
ii) Repayments	4.64	577.90	1608.80	1511.36	369.10	1634.78	2441.75	4851.56	19757.21	5169.96	21758.59
2. Loans from the Centre (net)	9980.08	23737.58	31120.11	32806.99	13812.45	22388.54	6340.95	-23591.42	-19949.65	-18305.96	4293.71
i) Gross receipts	14018.12	30856.04	40451.95	42030.79	24139.92	36096.76	34676.61	35931.62	35857.57	-1718.82	15156.85
ii) Repayments	4038.04	7118.46	9331.84	9223.80	10327.47	13708.22	28335.66	59523.04	55807.22	16587.14	10863.14
3. Other loans* (net)	270.34	2964.50	3884.48	17303.90	40567.11	55624.66	51027.25	78876.18	89487.79	95855.61	77968.34
i) Gross receipts	1398.72	4274.62	12135.58	24761.77	43874.99	67575.61	66970.19	92242.68	90141.35	108539.18	79117.84
ii) Repayments	1128.38	1310.12	8251.10	7457.87	3307.88	11950.95	15942.94	13366.50	653.56	12683.57	1149.50
4. State provident funds (net)	1885.64	4079.70	9830.39	14781.15	9144.68	6499.95	6594.47	7422.20	7651.09	8623.93	8035.63
i) Gross receipts	3960.04	10183.91	17139.36	24079.48	20453.83	21123.17	22712.75	24412.27	24322.30	28271.60	29027.05
ii) Repayments	2074.40	6104.21	7308.97	9298.33	11309.15	14623.22	16118.28	16990.07	16671.21	19647.67	20991.42
5. Miscellaneous capital receipts** (net)	3848.04	10243.55	20334.22	16132.76	16455.26	-7567.40	13562.50	18959.39	22818.09	14406.95	16582.97
Total (1 to 5)	18418.40	48297.88	75859.39	94180.41	92718.41	92808.57	105439.73	128771.49	117885.82	120359.58	113821.27

* Includes loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

3.6 OVERALL BUDGETARY POSITION OF THE STATES

(Rs. crore)												
	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)	
1	Surplus(+)/deficit (-) on revenue account	-5106.72	-16701.89	-43580.11	-53763.09	-50175.09	-56942.13	-54219.61	-59015.83	-34201.70	-17252.48	-4134.22
2.	Surplus (+)/deficit (-) on capital account	4967.85	20312.35	44629.73	56389.18	57995.41	57014.81	61272.16	66796.02	46956.98	23393.50	7186.93
3.	Overall budgetary surplus (+)/ deficit (-)	-138.87	3610.46	1049.62	2626.09	7820.32	72.68	7052.55	7780.19	12755.28	6141.02	3052.71
Memorandum items												
1.	Fiscal deficit (Gross)	18150.58	43387.23	72660.07	90240.71	82412.65	89297.71	95255.31	117494.92	100743.90	113063.46	109489.23
2.	Primary deficit (Net)	13900.00	38296.66	64612.62	78064.66	77927.83	84782.78	85000.89	106595.30	89959.06	101703.64	99922.13
3.	Primary deficit (Gross)	9469.19	12999.94	36708.29	44994.47	32065.15	27615.31	29061.00	36568.80	12322.32	23906.80	9890.80
(As per cent of GDP)												
39	1. Revenue surplus(+)/deficit(-)	-0.90	-1.10	-2.50	-2.75	-2.39	-2.50	-2.21	-2.13	-1.09	-0.48	-0.10
	2. Overall surplus(+)/deficit(-)	-0.02	0.24	0.06	0.13	0.37	0.00	0.29	0.28	0.41	0.17	0.07
	3 Fiscal deficit (Gross)	3.19	2.85	4.17	4.62	3.92	3.91	3.88	4.25	3.22	3.17	2.65
	4 Fiscal deficit (Net)	2.44	2.52	3.71	4.00	3.71	3.72	3.46	3.85	2.88	2.85	2.42
	5 Primary deficit (Gross)	1.67	0.85	2.11	2.31	1.53	1.21	1.18	1.32	0.39	0.67	0.24

Note: States' share of the additional resource mobilisation in the Central budget is not reflected in the Budget Estimates (B.E.).

4.1 BUDGETARY DEFICIT OF THE CENTRE AND THE STATES

Year	Budgetary Deficit			Ratio to GDP		
	Centre*	States (Rs. crore)	Total	Centre*	States (per cent)	Total
First Plan						
1951-52	-33	37	4	-0.31	0.35	0.04
1952-53	46	-10	36	0.44	-0.10	0.35
1953-54	81	-45	36	0.72	-0.40	0.32
1954-55	142	-42	100	1.33	-0.39	0.94
1955-56	160	-7	153	1.47	-0.06	1.41
Total	396	-67	329			
Second Plan						
1956-57	185	56	241	1.43	0.43	1.86
1957-58	458	39	497	3.43	0.29	3.72
1958-59	247	-67	180	1.66	-0.45	1.21
1959-60	188	-1	187	1.20	-0.01	1.19
1960-61	-177	24	-153	-1.03	0.14	-0.89
Total	901	51	952			
Third Plan						
1961-62	115	29	144	0.63	0.16	0.79
1962-63	156	-36	120	0.80	-0.18	0.61
1963-64	167	-22	145	0.74	-0.10	0.64
1964-65	172	-38	134	0.66	-0.14	0.51
1965-66	173	196	369	0.63	0.71	1.33
Total	783	129	912			
Three Annual Plans						
1966-67	295	-170	125	0.94	-0.54	0.40
1967-68	206	84	290	0.56	0.23	0.79
1968-69	262	64	326	0.67	0.16	0.84
Total	763	-22	741			
Fourth Plan						
1969-70	46	-31	15	0.11	-0.07	0.04
1970-71	285	134	419	0.62	0.29	0.92
1971-72	519	266	785	1.06	0.54	1.60
1972-73	869	-14	855	1.61	-0.03	1.58
1973-74	328	175	503	0.50	0.27	0.77
Total	2047	530	2577			
Fifth Plan						
1974-75	721	30	751	0.93	0.04	0.97
1975-76	366	-16	350	0.44	-0.02	0.42
1976-77	131	3	134	0.15	0.00	0.15
1977-78	933	83	1016	0.92	0.08	1.00
1978-79	951	-320	631	0.86	-0.29	0.57
Total	3102	-220	2882			
Annual Plan						
1979-80	2427	228	2655	2.01	0.19	2.20
Sixth Plan						
1980-81	2576	874	3450	1.79	0.61	2.40
1981-82	1392	1127	2519	0.83	0.67	1.49
1982-83	1655	694	2349	0.88	0.37	1.25
1983-84	1417	718	2135	0.65	0.33	0.97
1984-85	3745	1360	5105	1.53	0.55	2.08
Total	10785	4773	15558			
Seventh Plan						
1985-86	4937	-1498	3439	1.78	-0.54	1.24
1986-87	8261	889	9150	2.65	0.29	2.94
1987-88	5816	-312	5504	1.64	-0.09	1.55
1988-89	5642	-540	5102	1.34	-0.13	1.21
1989-90	10594	19	10613	2.18	0.00	2.18
Total	35250	-1442	33808			
Annual Plan						
1990-91	11347	139	11486	2.00	0.02	2.02
1991-92	6855	226	7081	1.05	0.03	1.08
Eighth Plan						
1992-93	12312	228	12540	1.65	0.03	1.68
1993-94	10960	1517	12477	1.28	0.18	1.45
1994-95	961	-3256	-2295	0.09	-0.32	-0.23
1995-96	9807	15503	25310	0.83	1.30	2.13
1996-97	13184	-82	13102	0.96	-0.01	0.96
Total	47224	13910	61134			
Ninth Plan						
1997-98	66288	-3610	62678	4.35	-0.24	4.12
1998-99	-144	-1049	-1193	-0.01	-0.06	-0.07
1999-2000	-13817	-2625	-16442	-0.71	-0.13	-0.84
2000-2001	6911	-7820	-909	0.33	-0.37	-0.04
2001-2002	62922	-73	62849	2.76	0.00	2.76
Total	122160	-15177	106983			
Tenth Plan						
2002-03	10095	-7053	3042	0.41	-0.29	0.12
2003-04	-4796	-7781	-12577	-0.17	-0.28	-0.45
2004-05	-63819	-12755	-76574	-2.04	-0.41	-2.45
2005-06(RE)	23563	-6141	17422	0.66	-0.17	0.49
2006-07(BE)	-110	-3053	-3163	0.00	-0.07	-0.08
Total	-35067	-36784	-71851			

* Includes treasury bills and draw down of cash balances since 1997-98.

Note: The ratios to GDP of the previous years have undergone changes as new series of GDP at current market prices, released by C.S.O. is used since 1950-51.

4.2 REVENUE SURPLUS (+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Revenue Surplus/Deficit			Ratio to GDP		
	Centre	States (Rs. crore)	Total	Centre	States (per cent)	Total
First Plan						
1951-52	126.39	13.63	140.02	1.20	0.13	1.33
1952-53	38.93	3.36	42.29	0.38	0.03	0.41
1953-54	8.50	-3.83	4.67	0.08	-0.03	0.04
1954-55	33.51	-11.58	21.93	0.31	-0.11	0.21
1955-56	41.70	-44.86	-3.16	0.38	-0.41	-0.03
Total	249.03	-43.28	205.75			
Second Plan						
1956-57	93.26	-25.88	67.38	0.72	-0.20	0.52
1957-58	42.99	30.88	73.87	0.32	0.23	0.55
1958-59	-5.25	48.31	43.06	-0.04	0.32	0.29
1959-60	42.55	39.57	82.12	0.27	0.25	0.52
1960-61	49.94	25.21	75.15	0.29	0.15	0.44
Total	223.49	118.09	341.58			
Third Plan						
1961-62	124.85	-45.52	79.33	0.69	-0.25	0.44
1962-63	113.40	22.98	136.38	0.58	0.12	0.70
1963-64	187.54	83.58	271.12	0.83	0.37	1.21
1964-65	273.90	56.82	330.72	1.04	0.22	1.26
1965-66	319.76	-34.08	285.68	1.16	-0.12	1.03
Total	1019.45	83.78	1103.23			
Three Annual Plans						
1966-67	228.76	-52.84	175.92	0.73	-0.17	0.56
1967-68	104.28	-1.43	102.85	0.28	0.00	0.28
1968-69	80.96	19.99	100.95	0.21	0.05	0.26
Total	414.00	-34.28	379.72			
Fourth Plan						
1969-70	125.17	-65.92	59.25	0.29	-0.15	0.14
1970-71	163.02	-17.33	145.69	0.36	-0.04	0.32
1971-72	-99.95	9.08	-90.87	-0.20	0.02	-0.19
1972-73	17.72	-69.58	-51.86	0.03	-0.13	-0.10
1973-74	236.79	-117.62	119.17	0.36	-0.18	0.18
Total	442.75	-261.37	181.38			
Fifth Plan						
1974-75	764.29	-401.91	362.38	0.99	-0.52	0.47
1975-76	886.88	952.89	1839.77	1.07	1.14	2.21
1976-77	298.45	1096.61	1395.06	0.33	1.22	1.55
1977-78	429.80	1019.14	1448.94	0.42	1.00	1.43
1978-79	292.30	1135.38	1427.68	0.27	1.03	1.30
Total	2671.72	3802.11	6473.83			
Annual Plan						
1979-80	-694.09	1548.27	854.18	-0.57	1.28	0.71
Sixth Plan						
1980-81	-776.76	900.38	123.62	-0.54	0.63	0.09
1981-82	-293.44	1310.43	1016.99	-0.17	0.78	0.60
1982-83	-1254.33	888.76	-365.57	-0.67	0.47	-0.19
1983-84	-2397.67	217.76	-2179.91	-1.09	0.10	-0.99
1984-85	-3497.58	-898.30	-4395.88	-1.42	-0.37	-1.79
Total	-8219.78	2419.03	-5800.75			
Seventh Plan						
1985-86	-5564.52	544.27	-5020.25	-2.00	0.20	-1.81
1986-87	-7776.04	21.48	-7754.56	-2.50	0.01	-2.49
1987-88	-9137.26	-1038.27	-10175.53	-2.58	-0.29	-2.87
1988-89	-10514.42	-1824.61	-12339.03	-2.49	-0.43	-2.93
1989-90	-11914.23	-3507.18	-15421.41	-2.45	-0.72	-3.17
Total	-44906.47	-5804.31	-50710.78			
Annual Plan						
1990-91	-18561.36	-5106.72	-23668.08	-3.26	-0.90	-4.16
1991-92	-16261.00	-5652.00	-21913.00	-2.49	-0.87	-3.36
Eighth Plan					-18574.53	-5058.83
1992-93	-23633.36	-2.48	-0.68	-3.16		
1993-94	-32715.58	-3475.20	-36190.78	-3.81	-0.40	-4.21
1994-95	-31028.81	-5574.97	-36603.78	-3.06	-0.55	-3.61
1995-96	-29731.07	-8734.17	-38465.24	-2.50	-0.74	-3.24
1996-97	-32654.00	-16065.32	-48719.32	-2.39	-1.17	-3.56
Total	-144703.99	-38908.49	-183612.48			
Ninth Plan						
1997-98	-46448.82	-16701.89	-63150.71	-3.05	-1.10	-4.15
1998-99	-66976.25	-43580.11	-110556.36	-3.85	-2.50	-6.35
1999-2000	-67596.59	-53763.09	-121359.68	-3.46	-2.75	-6.22
2000-2001	-85233.86	-50175.09	-135408.95	-4.05	-2.39	-6.44
2001-2002	-100162.39	-56942.13	-157104.52	-4.39	-2.50	-6.89
Total	-366417.91	-221162.31	-587580.22			
Tenth Plan						
2002-03	-107879.40	-54219.61	-162099.01	-4.39	-2.21	-6.59
2003-04	-98261.82	-59015.83	-157277.65	-3.55	-2.13	-5.69
2004-05	-78338.25	-34201.70	-112539.95	-2.51	-1.09	-3.60
2005-06(RE)	-91821.16	-17252.48	-109073.64	-2.57	-0.48	-3.06
2006-07(BE)	84726.85	-4134.22	-88861.07	-2.05	-0.10	-2.15
Total	-461027.48	-168823.84	-629851.32			

Note: The ratios to GDP of the previous years have undergone changes as new series of GDP at current market prices, released by C.S.O. from time to time.

4.3 FISCAL DEFICIT OF THE CENTRE AND THE STATES

Year	Fiscal Deficit			Ratio to GDP		
	Centre	States	Combined Fiscal deficit of the Centre and State Governments (Rs. crore)	Centre	States	Combined Fiscal deficit of the Centre and State Governments (per cent)
1990-91	37606	18151	52913	6.61	3.19	9.30
1991-92	30844	18421	45328	4.72	2.82	6.94
1992-93	35909	20000	50726	4.80	2.67	6.78
1993-94	55257	19610	69794	6.43	2.28	8.12
1994-95	48030	26673	70062	4.74	2.63	6.92
1995-96	50253	32021	77428	4.23	2.70	6.52
1996-97	56242	36430	85590	4.11	2.66	6.26
1997-98	73204	43388	108989	4.81	2.85	7.16
1998-99	89560	72660	155760	5.14	4.17	8.95
1999-2000	104717	90241	183282	5.36	4.62	9.39
2000-01	118816	82412	192429	5.65	3.92	9.15
2001-02	140955	89298	219727	6.18	3.91	9.63
2002-03	145072	95255	228631	5.90	3.88	9.30
2003-04	123272	117494	229956	4.46	4.25	8.32
2004-05	125202	100743	228664	4.00	3.22	7.31
2005-06 (R E)	146175	113064	262220	4.10	3.17	7.35
2006-07 (B E)	148686	109488	260690	3.63	2.67	6.36

- Notes :**
1. The figures are excluding State's share against small savings collections.
 2. The ratios to GDP of the previous years have undergone changes as new series of GDP at current market prices, released by C.S.O. from time to time.

4.4 PRIMARY SURPLUS(+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Primary Deficit			Ratio to GDP		
	Centre	States	Combined Primary deficit of the Centre and State Governments	Centre	States	Combined Primary deficit of the Centre and State Governments
			(Rs. crore)		(per cent)	
1990-91	-16108	-9470	-27907	-2.83	-1.67	-4.91
1991-92	-4248	-7457	-14334	-0.65	-1.14	-2.19
1992-93	-4834	-7369	-14862	-0.65	-0.98	-1.99
1993-94	-18516	-4239	-27241	-2.16	-0.49	-3.17
1994-95	-3970	-7617	-18129	-0.39	-0.75	-1.79
1995-96	-208	-10120	-18484	-0.02	-0.85	-1.56
1996-97	3236	-10814	-15659	0.24	-0.79	-1.14
1997-98	-7567	-13001	-30438	-0.50	-0.85	-2.00
1998-99	-11678	-36708	-63168	-0.67	-2.11	-3.63
1999-2000	-14468	-44995	-73231	-0.74	-2.31	-3.75
2000-01	-19502	-32065	-69637	-0.93	-1.53	-3.31
2001-02	-33495	-27616	-78837	-1.47	-1.21	-3.46
2002-03	-27268	-29061	-74232	-1.11	-1.18	-3.02
2003-04	816	-36569	-53583	0.03	-1.32	-1.94
2004-05	1732	-12321	-36297	0.06	-0.39	-1.16
2005-06 (RE)	-16151	-23907	-56230	-0.45	-0.67	-1.58
2006-07 (BE)	-8863	-9890	-34066	-0.21	-0.24	-0.83

- Notes :**
1. The figures are excluding State's share against small savings collections.
 2. The ratios to GDP of the previous years have undergone changes as new series of GDP at current market prices, released by C.S.O. from time to time.

TABLE 4.5 FINANCING OF FISCAL DEFICIT OF CENTRAL GOVERNMENT

(Rs. crore)

Year	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Other Liabilities	Total	As % to total		Budget Deficit/Draw down of cash balances	Other Liabilities	Total
						External Finance	Market Borrowing			
		(Rs. crore)								
1990-91	3181	8001	11347	15077	37606	8.5	21.3	30.2	40.1	100.0
1991-92	5421	7510	6855	11058	30844	17.6	24.3	22.2	35.9	100.0
1992-93	5319	3676	12312	14602	35909	14.8	10.2	34.3	40.7	100.0
1993-94	5074	28928	10960	10295	55257	9.2	52.4	19.8	18.6	100.0
1994-95	3582	20326	961	23161	48030	7.5	42.3	2.0	48.2	100.0
1995-96	318	33087	9807	7041	50253	0.6	65.8	19.5	14.0	100.0
1996-97	2987	20006	13184	20065	56242	5.3	35.6	23.4	35.7	100.0
1997-98	1091	32499	-910	40524	73204	1.5	44.4	-1.2	55.4	100.0
1998-99	1920	68988	-209	18861	89560	2.1	77.0	-0.2	21.1	100.0
1999-2000	1180	70277	864	32396	104717	1.1	67.1	0.8	30.9	100.0
2000-01	7505	72931	-1197	39577	118816	6.3	61.4	-1.0	33.3	100.0
2001-02	5601	87724	-1496	49126	140955	4.0	62.2	-1.1	34.9	100.0
2002-03	-11934	97588	1883	57535	145072	-8.2	67.3	1.3	39.7	100.0
2003-04	-13488	88860	0	47900	123272	-10.9	72.1	0.0	38.9	100.0
2004-05	14753	51031	13597	45821	125202	11.8	40.8	-16.8	64.3	100.0
2005-06(RE)	7515	100373	15037	23250	146175	5.1	68.7	-2.1	28.3	100.0
2006-07(BE)	8324	113778	0	26584	148686	5.6	76.5	-2.1	20.0	100.0

TABLE 4.6 FINANCING OF FISCAL DEFICIT OF STATE GOVERNMENT

(Rs. crore)

Year	Budgetary Deficit	Market Borrowing (Rs. crore)	Loans from the Centre(Net)	Other Liabilities	Total	As % to total		Loans from the Centre	Other Liabilities	Total
						Budgetary Deficit	Market Borrowing			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1990-91	139	2434	9980	5598	18151	0.8	13.4	55.0	30.8	100.0
1991-92	226	2966	9414	5815	18421	1.2	16.1	51.1	31.6	100.0
1992-93	228	3449	8960	7363	20000	1.1	17.2	44.8	36.8	100.0
1993-94	1517	3598	8952	5543	19610	7.7	18.3	45.7	28.3	100.0
1994-95	-3256	4898	14733	10298	26673	-12.2	18.4	55.2	38.6	100.0
1995-96	15503	5922	14769	-4173	32021	48.4	18.5	46.1	-13.0	100.0
1996-97	-81	6402	17598	12511	36430	-0.2	17.6	48.3	34.3	100.0
1997-98	-3610	7273	23738	15987	43388	-8.3	16.8	54.7	36.8	100.0
1998-99	-1049	10690	31120	31899	72660	-1.4	14.7	42.8	43.9	100.0
1999-2000	-2625	13156	32807	46903	90241	-2.9	14.6	36.4	52.0	100.0
2000-01	-7820	12739	13812	63681	82412	-9.5	15.5	16.8	77.3	100.0
2001-02	-73	15863	22389	51119	89298	-0.1	17.8	25.1	57.2	100.0
2002-03	-7053	27915	6341	68052	95255	-7.4	29.3	6.7	71.4	100.0
2003-04	-7781	47105	-23591	101761	117494	-6.6	40.1	-20.1	86.6	100.0
2004-05	-12756	17879	-19950	115570	100743	-12.7	17.7	-19.8	114.7	100.0
2005-06(RE)	-6141	19779	-18306	117732	113064	-5.4	17.5	-16.2	104.1	100.0
2006-07(BE)	-3053	6941	4294	101306	109488	-2.8	6.3	3.9	92.5	100.0

TABLE 4.7 FINANCING OF FISCAL DEFICIT OF CENTRAL AND STATE GOVERNMENT

(Rs. crore)

Year	Budgetary Deficit	Market Borrowing	External Financing	Other Liabilities	Total	As % to total				
						Budgetary Deficit	Market Borrowing	External Financing	Other Liabilities	Total
						(Rs. crore)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1990-91	11486	10435	3181	27811	52913	21.7	19.7	6.0	52.6	100.0
1991-92	7081	10476	5421	22350	45328	15.6	23.1	12.0	49.3	100.0
1992-93	12541	7125	5319	25741	50726	24.7	14.0	10.5	50.7	100.0
1993-94	12476	32526	5074	19718	69794	17.9	46.6	7.3	28.3	100.0
1994-95	-2297	25224	3582	43553	70062	-3.3	36.0	5.1	62.2	100.0
1995-96	25311	39009	318	12790	77428	32.7	50.4	0.4	16.5	100.0
1996-97	13102	26408	2987	43093	85590	15.3	30.9	3.5	50.3	100.0
1997-98	60005	39772	1091	8121	108989	55.1	36.5	1.0	7.5	100.0
1998-99	-1194	79678	1920	75356	155760	-0.8	51.2	1.2	48.4	100.0
1999-2000	-16442	83433	1180	115111	183282	-9.0	45.5	0.6	62.8	100.0
2000-01	-910	85670	7505	100164	192429	-0.5	44.5	3.9	52.1	100.0
2001-02	62851	103587	5601	47688	219727	28.6	47.1	2.5	21.7	100.0
2002-03	3043	125503	-11934	112019	228631	1.3	54.9	-5.2	49.0	100.0
2003-04	-12936	135965	-13488	120415	229956	-5.6	59.1	-5.9	52.4	100.0
2004-05	-80998	68910	14753	225999	228664	-35.4	30.1	6.5	98.8	100.0
2005-06(RE)	15066	120152	7515	119487	262220	5.7	45.8	2.9	45.6	100.0
2006-07(BE)	-7003	120719	8324	138650	260690	-2.7	46.3	3.2	53.2	100.0

5.1 ESTIMATED ADDITIONAL RESOUC E MOBILISATION OF THE CENTRE

(Rs. crore)

	1990-91	1991-92	1992-93	1993-94	1996-97	1997-98	1998-99	1999-2000	2000-2001
A. Tax revenue									
1. Income tax (including corporation tax)	550.0	1429.0	895.0	-	912.0	-	2400.0	3100.0	6080.0
2. Wealth tax	-	25.0	-	-	-	-	-	-	-
3. Customs duty	835.0	-510.0	-2023.0	-3273.0	950.0	-	2748.0	1469.0	-1428.0
4. Union excise duties	390.0	988.0	2211.0	-1249.0	760.0	-	4290.0	4765.0	3252.0
5. Central sales tax Union Territory of Delhi	-	-	-	-	-	-	-	-	-
6. Tax on foreign travel	-	-	-	-	-	-	-	-	-
7. Interest Tax	-	535.0	-	-	-	-600.0	-	-	-1000.0
8. Stamp duty and excise duty on medical and toilet preparations in Union Territories	-	-	-	-	-	-	-	-	-
9. Hotel receipts tax	-	-	-	-	-	-	-	-	-
10. Expenditure Tax Act, 1987	-	150.0	-100.0	-	-	-	-	-	-
11. Other taxes & duties	15.0	-	-	-	70.0	900.0	-233.0	-	-
12. Total	1790.0	2617.0	983.0	-4522.0	2692.0	300.0	9205.0	9334.0	6904.0
B. Non-tax revenue	1537.0	584.0	1366.0	1848.0	-	-	-	-	-
13. Increase in railway fares & freight	892.0	584.0	1366.0	1848.0	-	-	-	-	-
14. Step-up in postal & communication rates	645.0	-	-	-	-	-	-	-	-
15. Total (A+B)	3327.0	3201.0	2349.0	-2674.0	2692.0	300.0	9205.0	9334.0	6904.0
C. States share of taxes	3.0	612.0	1500.0	541.0	384.0	-	-	-	2019.0
16. Income tax	-170.0	97.0	435.0	-	-	-	-	-	200.0
17. Estate duty	-	-	-	-	-	-	-	-	-
18. Union excise duties	173.0	515.0	1065.0	541.0	384.0	-	-	-	1819.0
19. Hotel receipts	-	-	-	-	-	-	-	-	-
Total Net of States' share (A+B-C)	3324.0	2589.0	849.0	-3215.0	2308.0	300.0	9205.0	9334.0	4885.0

\$ Including M.T.N.L.

5.2 ESTIMATED YIELD FROM ADDITIONAL RESOURCE MOBILISATION MEASURES IN DIFFERENT STATES

(Rs. crore)

	1990-91	1997-98	1999-1999	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1. Andhra Pradesh	-	-	-	-	10.00	-	-	-	45.00	-	-
2. Assam	-	68.00	60.00\$	20.50	-	-	196.00 #	-	135.00	-	-
3. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	-
4. Bihar	-	-	506.40	562.20	604.20	-	-	150.00	-	-	-
5. Chhattisgarh	-	-	-	-	-	56.10 #	-	-	61.00	95.00	-
6. Gujarat	-10.07	-70.50	23.80	94.00	312.00	-	-345.80	55.00	-101.00	229.90	15.00
7. Goa	8.34	12.00	7.40	-	75.00	-	-	-	-	-	-
8. Haryana	-	-	-	-	-	155.00	-	-	-	-	40.00
9. Himachal Pradesh	-	-	-	-	-	-	-	-	15.00	-	-
10. Jammu & Kashmir	-	50.00	60.00\$	565.00	30.00	20.00	-	-	-	-	-
11. Jharkhand	-	-	-	-	-	-	-	-	268.00	-	-
12. Karnataka	147.50	-186.00	230.00	73.00	360.00	284.00	-	-	454.00	-	-
13. Kerala	16.80	215.70	317.00	396.60	1.10	-	283.50 #	-	495.00	-	105.00
14. Madhya Pradesh	25.00	135.30	-4.00 *	706.50	330.80	124.00	101.00	120.00	174.00	-	-
15. Maharashtra	30.73	294.80	600.00	720.00	331.60	518.00	1130.00	453.00	-	200.00	-
16. Meghalaya	4.13	-	-	11.30	9.60	10.00 #	10.00 #	-	10.00	-	-
17. Manipur	-	-	12.50	-	-	-	-	20.00	-	-	-
18. Mizoram	6.13	-	-	-	-	-	-	-	-	7.20	14.00
19. Nagaland	-	-	1.00\$	-	-	-	-	-	-	-	-
20. NCT, Delhi	-	20.00	555.00	682.00	-	140.00	175.00	100.00	390.00	110.00	100.00
21. Orissa	-	100.00	-	-	317.00	535.00 #	145.00	210.00	-	-	-
22. Punjab	110.30	-	202.00	565.00	100.00	-	477.00	211.00	-	-	-
23. Pondicherry	-	-	-	-	-	-	-	-	-	-	-
24. Rajasthan	10.60	118.00	20.00	662.00	106.00	72.00 #	50.00	-	100.00	-	-
25. Sikkim	-	3.50	3.50\$	0.40	-	3.90	20.00	-	-	0.40	-
26. Tamil Nadu	62.00	210.00	340.00	261.00	-	135.40 #	690.00	430.00	-	-	-
27. Tripura	-	-	-	-	-	13.00	-	-	-	-	-
28. Uttar Pradesh	-	-	-	-	-	325.00	246.00	-	-	-	-
29. Uttarakhand	-	-	-	-	-	-	-	-	-	-	-
30. WestBengal	25.62	42.00	35.00	94.00	90.00	192.00 #	351.00	825.00	-	100.00	-
Total	437.08	1012.80	2969.60	5413.50	2677.30	2583.40	3528.70	2574.00	2046.00	742.50	274.00

* Excludes Rs 968.24 crore on account of impounding of arrears of pay on the basis of recommendation of the Fifth Pay Commission.

\$ Figures are provisional as taken from Budget Speech of respective states.

ARM as per budget speech

+ ARM as per Annual Financial Statement

5.3 ESTIMATED YIELD FROM ADDITIONAL RESOURCE MOBILISATION

MEASURES IN DIFFERENT STATES - MEASUREWISE

(Rs. crore)

	1990-91	1997-98	1998-1999	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
A. TAX REVENUE	431.33	964.50	2175.90	3496.10	2452.30	2538.40	3875.70	2494.00	1976.00	613.10	265.00
1 Land revenue	-	61.00	35.50	121.00	148.60	37.00	-	179.00	50.00	1.70	-
2 Agriculture income tax	-	-6.00	-0.60	0.00	0.00	0.00	-	-	-	32.60	-
3 Stamps & registration	30.30	176.00	239.30	96.50	258.40	150.00	115.00	120.00	119.00	211.30	50.00
4 Tax on motor vehicles	44.79	161.30	204.20	144.80	132.10	155.80	210.20	551.00	216.00	63.00	65.00
5 Tax on passengers and goods	-	16.00	11.30	0.00	75.00	240.00	110.00	520.00	9.00	1.90	15.00
6 Road tax	-	-	-	-	-	-	-	-	-	-	-
7 General sales tax	60.69	197.00	818.90	1149.00	919.40	780.00	2615.00	536.00	670.00	95.00	92.00
8 Sales-tax on motor spirits	-	-	-	-	-	-	-	-	-	-	-
9 Inter-State sales tax	-	-	-	-	-	-	-	-	-	-	-
10 Entertainment tax	5.00	-	-	13.60	37.30	6.00	70.00	5.00	44.00	10.70	3.00
11 Electricity duty	3.26	-	-	211.00	274.70	60.00	130.00	208.00	99.00	18.00	-
12 Sugarcane cess	-	-	-	-	-	-	-	-	-	-	-
13 Property tax	-	-	-	-	-	-	-	-	-	-	-
14. Profession tax	19.45	-	-	-	-	-	-	20.00	-	1.50	-
15. Tax on buildings	-	-	-	-	-	-	-	-	-	-	-
16. Tax on non-agricultural land	-	-	-	-	-	-	-	-	-	-	-
17. Tax on urban immovable	-	-	-	-	-	-	-	-	-	-	-
Property	-	-	-	-	-	-	-	-	-	-	-
18. State excise duties	69.15	-121.80	59.90	124.40	265.50	451.90	30.00	345.00	530.00	100.50	-
19. Toll tax on bridges/roads	-	-	-	-	-	-	-	-	-	-	-
20. Tax on accomodation tariffs in	-	-	-	-	-	-	-	-	-	-	-
posh hotels	-	-	-	-	-	-	-	-	-	-	-
21. Surcharge on education cess	-	-	-	-	-	-	-	-	-	-	-
22. Tax on advertisements in news	-	-	-	-	-	-	-	-	-	-	-
papers.	-	-	-	-	-	-	-	-	-	-	-
23. Tax on cinema slides and	-	-	-	-	-	-	-	-	-	-	-
advertisements.	-	-	-	-	-	-	-	-	-	-	-
24. Tax on timber & forest	-	-	-	-	-	-	-	-	-	-	-
production	0.90	-	-	-	-	-	-	-	-	-	-
25. Rural employment cess	-	-	-	-	-	-	-	-	-	-	-
26. Others \$	197.79	481.00	807.40	1635.80	341.30	657.70@	595.50	10.00	239.00	76.90	40.00

@ Include Luxury Tax, Betting Tax, Road Tax, Occupancy Tax, Surcharge on Finance Sales Tax and Purchase Tax, Irrigation Water Rates, Commercial Tax, Royalties etc.

TABLE 5.3 (CONTD)

(Rs. crore)

	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
B. NON-TAX REVENUE	6.25	48.30	793.70	1917.50	308.30	55.00	50.00	170.00	340.00	142.80	34.00
1. Water rates/irrigation cess	1.75	-	-	-	-	-	-	-	-	-	-
2. Cess on transfers of immovable property	-	-	-	-	-	-	-	-	-	-	-
3. Increase in college fees	-	-	-	-	-	-	-	-	-	-	-
4. Increase in hospital charges & health cess	-	-	-	-	-	-	-	-	-	-	-
5. Royalty on minerals	-	-	-	-	-	-	-	-	-	-	-
6. Royalty on crude oil	-	-	-	-	-	-	-	-	-	-	-
7. Cess on coal	-	-	-	-	-	-	-	-	-	-	-
8. Royalty on timber	-	-	-	-	-	-	-	-	-	-	-
9. State trading in tendu leaves	-	-	-	-	-	-	-	-	-	-	-
10. Grazing fees	-	-	-	-	-	-	-	-	-	-	-
11. Increase in port charges	-	-	-	-	-	-	-	-	-	-	-
12. Cess on tea	-	-	-	-	-	-	-	-	-	-	-
13. State trading in minor forest produce	-	-	-	-	-	-	-	-	-	-	-
14. Abolition of school fees	-	-	-	-	-	-	-	-	-	-	-
15. State lotteries	-	-	-	-	-	-	-	-	-	-	-
16. Enhancement of market fee	1.50	-	-	-	-	-	-	-	-	-	-
17. Revenue from forest produce	-	-	-	-	-	-	-	-	-	-	-
18. Licence fees	-	-	-	-	-	-	-	-	-	-	-
19. Receipt from family welfare Scheme	-	-	-	-	-	-	-	-	-	-	-
20. State employees insurance Scheme	-	-	-	-	-	-	-	-	-	-	-
21. Toll tax	-	-	-	-	-	-	-	-	-	-	-
22. Timber rates	-	-	-	-	-	-	-	-	-	-	-
23. Revision of water rates in urban area	-	-	-	-	-	-	-	-	-	-	-
24. Others	3.00	-	-	-	-	-	-	-	-	-	-
C. OTHER RECEIPTS											
1. Contribution to provident funds	-	-	-	-	-83.00	-10.00	-377.00	-90.00	-270.00	-	-
2. Increase in the share of State Governments from small savings	-	-	-	-	-	-	-	-	-	-	-
3. State employees insurance scheme	-	-	-	-	-	-	-	-	-	-	-
4. Other miscellaneous capital receipts	-	-	-	-	-	-	-	-	-	-	-
5. Market borrowings	-	-	-	-	-	-	-	-	-	-	-
6. Concessions (less)	-	-	-	-	83.00	10.00	377.00	90.00	270.00	13.30	25.00
D. TOTAL BUDGETARY RECEIPTS (A+B+C)	437.58	1012.80	2969.60	5413.60	2677.60	2583.40	3548.70	2574.00	2046.00	755.90	299.00
E. PUBLIC UNDERTAKINGS											
1. Electricity tariff	-	-	-	-	-	-	-	-	-	-	-
2. Increase in bus transport fares	-	-	-	-	-	-	-	-	-	-	-
F. GRAND TOTAL (D+E)	437.58	1012.80	2969.60	5413.60	2677.60	2583.40	3548.70	2574.00	2046.00	742.60	274.00

\$ The bulk of the amount under this head is in respect of such items for which tax wise details are not available.

6.1 PLAN OUTLAY IN THE PUBLIC SECTOR 1951-52 TO 2006-07

(Rs. crore)

Year	Plan outlay	Year	Plan outlay
First Plan		Sixth Plan	
1951-52	259.6	1980-81	15023.40
1952-53	267.6	1981-82	18372.90
1953-54	343.0	1982-83	21724.90
1954-55	475.9	1983-84	25313.60
1955-56	613.9	1984-85	30032.50
Total	1960.0	Total	110467.30
Second Plan		Seventh Plan	
1956-57	635.0	1985-86	33059.90
1957-58	890.0	1986-87	39149.10
1958-59	1018.0	1987-88	42920.60
1959-60	1012.0	1988-89	48069.80
1960-61	1117.0	1989-90	55530.20
Total	4672.0	Total	218729.60
Third Plan		Annual Plans	
1961-62	1130.3	1990-91	61518.10
1962-63	1385.5	1991-92	64751.20
1963-64	1713.6	Total	126269.30
1964-65	2014.8	Eighth Plan	
1965-66	2332.3	1992-93	72852.44
Total	8576.5	1993-94	88080.70
Annual Plans		1994-95	98167.30
1966-67	2164.5	1995-96	107380.40
1967-68	2084.9	1996-97	118976.40
1968-69	2376.0	Total	485457.24
Total	6625.4	Ninth Plan	
Fourth Plan		1997-98	129757.30
1969-70	2209.9	1998-99	151580.40
1970-71	2523.5	1999-2000	160608.20
1971-72	3130.3	2000-01	185736.80
1972-73	3727.3	2001-02	186315.20
1973-74	4187.8	Total	813997.90
Total	15778.8	Tenth Plan	
Fifth Plan *		2002-03	210202.87
1974-75	2928.40	2003-04	224827.00
1975-76	6416.90	2004-05	263665.20
1976-77	8081.70	2005-06(R.E.)	351629.80
1977-78	9226.20	2006-07(B.E.)	441285.20
1978-79	10773.00	Total	1491610.07
Total	39426.20		
Annual Plan			
1979-80	12176.50		

* : For the five year period as originally envisaged.

Source: Planning Commission.

6.2 PATTERN OF PLAN OUTLAY IN THE PUBLIC SECTOR

(Rs. crore)

	Seventh Plan Outlay (1985-90)	Annual Plan 1985-86 Actuals	Annual Plan 1986-87 Actuals	Annual Plan 1987-88 Actuals	Annual Plan 1988-89 Actuals	Annual Plan 1989-90 Actuals	Total Seventh Plan (1985-90)
1. Agriculture & allied activities	10523.6	1825.9	2215.8	2742.9	2903.0	3105.0	12792.6
2. Rural development	8906.1	2226.1	2667.7	3146.4	2982.3	4224.0	15246.5
3. Special area programmes	2803.6	447.3	627.6	677.1	926.5	791.8	3470.3
4. Irrigation & flood control	16978.6	2792.2	3221.6	3346.9	3590.9	3638.2	16589.8
5. Energy	54821.3	9613.2	11402.8	11594.5	13226.4	15852.4	61689.3
a) Power	34273.5	5615.5	6701.5	7096.3	8243.8	10238.3	37895.4
b) Non-conventional sources of energy	519.5	132.8	141.9	115.7	136.1	136.5	663.0
c) Coal	7400.6	995.0	1233.0	1362.9	1737.7	1793.6	7122.2
d) Petroleum	12627.7	2869.9	3326.4	3019.6	3108.9	3684.0	16008.8
6. Industry & minerals	22415.5 c	5502.9 c	5619.6 c	5537.1 d	5896.1 d	6664.7 d	29220.4
a) Village & small scale Industries	2752.7	524.4	615.7	616.9	686.2	806.1	3249.3
b) Other industries	19662.8	4978.5	5003.9	4920.2	5209.9	5858.6	25971.1
7. Transport	22644.9	4072.2	5201.4	6034.6	6723.0	7516.9	29548.1
8. Communications	4474.5	942.1	1085.6	1464.0	2193.8	2740.0	8425.5
9. Science, technology & environment	2463.1	404.8	512.4	585.4	751.4	769.9	3023.9
10. General Economic Services	1395.6 a	179.1	423.1	386.1 c	494.8 c	766.6 c	2249.7
11. Social Services	31545.2 b	4858.5	5902.0	7006.4	8052.5	9140.3	34959.7
12. General Services	1028.0	195.6	269.5	399.2	329.1	320.4	1513.8
Total	180000.0	33059.9	39149.1	42920.6	48069.8	55530.2	218729.6 (221435.4)
1. Agriculture & allied activities	5.8	5.5	5.7	6.4	6.0	5.6	5.8
2. Rural development	4.9	6.7	6.8	7.3	6.2	7.6	7.0
3. Special area programmes	1.6	1.4	1.6	1.6	1.9	1.4	1.6
4. Irrigation & flood control	9.4	8.4	8.2	7.8	7.5	6.6	7.6
5. Energy	30.5	29.1	29.1	27.0	27.5	28.5	28.2
a) Power	19.0	17.0	17.1	16.5	17.1	18.4	17.3
b) Non-conventional sources of energy	0.3	0.4	0.4	0.3	0.3	0.2	0.3
c) Coal	4.1	3.0	3.1	3.2	3.6	3.2	3.3
d) Petroleum	7.0	8.7	8.5	7.0	6.5	6.6	7.3
6. Industry & minerals	12.5	16.6	14.4	12.9	12.3	12.0	13.4
a) Village & small scale Industries	1.5	1.6	1.6	1.4	1.4	1.5	1.5
b) Other industries	10.9	15.1	12.8	11.5	10.8	10.6	11.9
7. Transport	12.6	12.3	13.3	14.1	14.0	13.5	13.5
8. Communications	2.5	2.8	2.8	3.4	4.6	4.9	3.9
9. Science, technology & environment	1.4	1.2	1.3	1.4	1.6	1.4	1.4
10. General Economic Services	0.8	0.5	1.1	0.9	1.0	1.4	1.0
11. Social Services	17.5	14.7	15.1	16.3	16.8	16.5	16.0
12. General Services	0.6	0.6	0.7	0.9	0.7	0.6	0.7

a. Includes provision for district planning and National Saving Scheme.

b. Provision for Special Employment Scheme is also included.

c. Includes National Informatics Centre.

d. Excludes National Informatics Centre.

Notes:

- As per revised budget classification.
- Figures in brackets are inclusive of expenditure on works financed by central assistance for relief against natural calamities.
- Annual Plan outlays/expenditure in respect of some erstwhile Union Territories have been included in State Plans' figures consequent on their attainment of Statehood. The Seventh Plan outlay are, however, as per the then situation.
- Actual Plan expenditure from 1985-86 to 1988-89 inclusive are as published in the previous Annual Plan Documents.
- Totals may not add up because of rounding.
- Outlay/expenditure for petrochemical and engineering units under the Ministry of Petroleum and Natural Gas has been excluded from Energy and included under Industry and Minerals.

Source: Planning Commission

TABLE 6.2 (CONTD)

	Amount (Rs. crore)		Percentage distribution	
	Annual Plan 1990-91 (Actual)	Annual Plan 1991-92 (Actual)	Annual Plan 1990-91 (Actual)	Annual Plan 1991-92 (Actual)
I. Agriculture & allied activities	3405.4	3850.5	5.5	5.9
II. Rural development	4149.9	4141.6	6.7	6.4
III. Special area programmes	986.3	1067.3	1.7	1.6
IV. Irrigation and flood control	3974.1	4231.9	6.2	6.5
V. Energy	17101.1	19733.6	29.3	30.5
a. Power	11387.8	14517.9	18.4	22.4
b. Petroleum	3592.1	3339.8	6.7	5.2
c. Coal & lignite	1984.8	1709.6	3.9	2.6
d. Non-conventional sources of energy	136.4	166.3	0.2	0.3
VI. Industry and minerals	6374.3	6564.5	13.4	10.1
a. Village and small scale industries	877.9	941.2	1.5	1.5
b. Other industries	5496.4	5623.3	11.9	8.7
VII. Transport	8074.3	9314.0	14.1	14.4
a. Railways	4892.8	5393.3	8.0	8.3
b. Others	3181.5	3920.7	6.1	6.1
VIII. Communications	2948.3	3613.7	4.9	5.6
IX. Science, technology & environment	758.7	861.7	1.3	1.3
X. General Economic Services	754.7	843.0	1.7	1.3
XI. Social Services	9606.6	10298.7	14.8	15.9
a. Education	2316.5	2599.0	3.4	4.0
b. Medical & public health	1040.8	924.8	1.6	1.4
health	782.2	1023.3	1.3	1.6
c. Family welfare	939.8	603.9	0.9	0.9
d. Housing	740.2	748.4	1.1	1.2
e. Urban development	3787.1	4399.3	6.5	6.8
f. Other social services				
XII. General Services	235.6	230.7	0.4	0.4
XIII. Total (I to XII)	58369.3	64751.2	100.0	100.0
(a) Central Plan	34254.7	37846.5	61.9	58.4
(b) State Plans	23116.9	25739.3	36.5	39.8
(c) Union Territory Plans	997.7	1165.4	1.6	1.8

Note : As per revised budget classification.

Source : Planning Commission.

TABLE 6.2 (CONTD)

	Amount (Rs. crore)						
	Eight Plan Outlay 1992-97	Annual Plan 1992-93 (Actual)	Annual Plan 1993-94 (Actual)	Annual Plan 1994-95 (Actual)	Annual Plan 1995-96 (Actual)	Annual Plan 1996-97 (Actual)	Eight Plan 1992-97 (Actual)
I. Agriculture & allied activities	22467.2	4215.6	4263.5	5350.2	5082.0	5984.4	24895.7
II. Rural development	34425.4	5091.4	7033.3	8717.1	9967.2	9563.1	40372.1
III. Special area programmes	6750.1	1283.8	1363.6	1428.2	407.8	449.1	4932.5
IV. Irrigation and flood control	32525.3	4705.2	5370.5	6104.1	7245.1	7974.0	31398.9
V. Energy	115561.1	20289.8	26909.0	27482.0	26893.4	27330.4	128904.6
a. Power	79588.7	12157.4	14773.1	16346.4	16511.4	16937.5	76725.8
b. Petroleum	24000.0	5698.5	9589.3	8643.6	8123.5	8007.6	40062.5
c. Coal & lignite	10507.0	2276.5	2293.1	2238.7	1948.3	1958.6	10715.2
d. Non-conventional sources of energy	1465.4	157.4	253.5	253.3	310.2	426.7	1401.1
VI. Industry and minerals	46921.7	7444.2	8481.1	9088.0	10808.1	12067.4	47888.8
a. Village and small scale industries	6334.2	995.3	1152.2	1512.4	1794.4	1811.4	7265.7
b. Other industries	40587.5	6448.9	7328.9	7575.6	9013.7	10256.0	40623.1
VII. Transport	55925.6	10662.7	11976.7	12096.6	13766.9	16670.1	65173.0
a. Railways	27202.0	6162.0	5901.0	5472.0	6335.0	8310.0	32180.0
b. Others	28723.6	4500.7	6075.7	6624.6	7431.9	8360.1	32993.0
VIII. Communications	25110.0	5150.9	6201.6	7273.8	8626.2	9122.4	36374.9
IX. Science, technology & environment	9041.7	929.9	1153.4	1407.4	1764.8	1854.0	7109.5
X. General Economic Services	4549.5	1490.1	848.8	1159.6	1104.0	1579.2	6181.7
XI. Social Services	79011.9	11322.8	14016.6	17409.2	20848.5	25209.6	88806.7
a. Education	19599.7	2619.4	3147.3	3940.0	5355.7	6536.3	21598.7
b. Medical & public health	7575.9	1213.9	1300.4	1625.9	1929.1	2068.3	8137.6
c. Family welfare	6500.0	1008.1	1312.6	1684.9	1743.5	223.7	5972.8
d. Housing	5273.0	650.6	1291.5	1055.6	1356.6	3177.5	7531.8
e. Urban development	5277.0	791.3	855.8	1025.2	1535.6	2064.6	6272.5
f. Other social services	34786.3	5039.5	6109.0	8077.6	8928.0	11139.3	39293.4
XII. General Services	1810.5	266.0	462.6	651.1	866.7	1172.5	3418.9
XIII. Total (I to XII)	434100.0	72852.4	88080.7	98167.3	107380.7	118976.4	485457.5
(a) Central Plan	247865.0	43693.8	55215.9	59053.8	63493.7	67472.9	288930.1
(b) State Plans	179985.0	27916.7	31500.6	37459.1	42044.3	49016.8	187937.5
(c) Union Territory Plans	6250.0	1241.9	1364.2	1654.4	1842.5	2486.7	8589.7

Note : Figures may not add upto total because of rounding.

Source : Planning Commission.

TABLE 6.2 (CONTD)

	Percentage distribution						
	Eight Plan Outlay 1992-97	Annual Plan 1992-93 (Actual)	Annual Plan 1993-94 (Actual)	Annual Plan 1994-95 (Actual)	Annual Plan 1995-96 (Actual)	Annual Plan 1996-97 (Actual)	Eight Plan 1992-97 (Actual)
I. Agriculture & allied activities	5.2	5.8	4.8	5.5	4.7	5.0	5.1
II. Rural development	7.9	7.0	8.0	8.9	9.3	8.0	8.3
III. Special area programmes	1.6	1.8	1.5	1.5	0.4	0.4	1.0
IV. Irrigation and flood control	7.5	6.5	6.1	6.2	6.7	6.7	6.5
V. Energy	26.6	27.9	30.6	28.0	25.0	23.0	26.6
a. Power	18.3	16.7	16.8	16.7	15.4	14.2	15.8
b. Petroleum	5.5	7.8	10.9	8.8	7.6	6.7	8.3
c. Coal & lignite	2.4	3.1	2.6	2.3	1.8	1.6	2.2
d. Non-conventional sources of energy	0.3	0.2	0.3	0.3	0.3	0.4	0.3
VI. Industry and minerals	10.8	10.2	9.6	9.3	10.1	10.1	9.9
a. Village and small scale industries	1.5	1.4	1.3	1.5	1.7	1.5	1.5
b. Other industries	9.3	8.9	8.3	7.7	8.4	8.6	8.4
VII. Transport	12.9	14.6	13.6	12.3	12.8	14.0	13.4
a. Railways	6.3	8.5	6.7	5.6	5.9	7.0	6.6
b. Others	6.6	6.2	6.9	6.7	6.9	7.0	6.8
VIII. Communications	5.8	7.1	7.0	7.4	8.0	7.7	7.5
IX. Science, technology & environment	2.1	1.3	1.3	1.4	1.6	1.6	1.5
X. General Economic Services	1.0	2.0	1.0	1.2	1.0	1.3	1.3
XI. Social Services	18.2	15.5	15.9	17.7	19.4	21.2	18.3
a. Education	4.5	3.6	3.6	4.0	5.0	5.5	4.4
b. Medical & public health	1.7	1.7	1.5	1.7	1.8	1.7	1.7
c. Family welfare	1.5	1.4	1.5	1.7	1.6	0.2	1.2
d. Housing	1.2	0.9	1.5	1.1	1.3	2.7	1.6
e. Urban development	1.2	1.1	1.0	1.0	1.4	1.7	1.3
f. Other social services	8.0	6.9	6.9	8.2	8.3	9.4	8.1
XII. General Services	0.4	0.4	0.5	0.7	0.8	1.0	0.7
XIII. Total (I to XII)	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(a) Central Plan	57.1	60.0	62.7	60.2	59.1	56.7	59.5
(b) State Plans	41.5	38.3	35.8	38.2	39.2	41.2	38.7
(c) Union Territory Plans	1.4	1.7	1.5	1.7	1.7	2.1	1.8

Source : Planning Commission.

TABLE 6.2 (CONTD)

		Amount (Rs. crore)						Percentage distribution					
		Ninth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Ninth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan
		Outlay	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	Outlay	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)
		1997-2002	1997-98	1998-99	1999-2000	2000-01	2001-02	1997-2002	1997-98	1998-99	1999-2000	2000-01	2001-02
I.	Agriculture & allied activities	42462.0	5929.3	7698.2	7365.4	7576.9	8248.3	4.9	4.6	5.1	4.6	4.1	4.4
II.	Rural development	74686.0	10074.3	10985.5	11280.5	9852.4	14234.8	8.7	7.8	7.2	7.0	5.3	7.6
III.	Special area programmes	3649.0	874.0	1183.8	1513.9	1045.5	919.1	0.4	0.7	0.8	0.9	0.6	0.5
IV.	Irrigation and flood control	55420.0	9905.0	10813.7	14209.7	13529.1	14552.0	6.5	7.6	7.1	8.8	7.3	7.8
V.	Energy	222375.0	31792.7	35572.3	35809.6	40893.4	37145.4	25.9	24.5	23.5	22.3	22.0	19.9
	a. Power		19396.3	21159.0	21327.4	28015.4	25180.0	0.0	14.9	14.0	13.3	15.1	13.5
	b. Petroleum		9682.7	11213.6	9953.2	9867.2	8702.1	0.0	7.5	7.4	6.2	5.3	4.7
	c. Coal & lignite		2212.7	2540.2	3719.1	2093.5	2106.8	0.0	1.7	1.7	2.3	1.1	1.1
	d. Non-conventional sources of energy		501.0	659.5	809.9	917.3	1156.5	0.0	0.4	0.4	0.5	0.5	0.6
VI.	Industry and minerals	65148.0	10306.1	7979.0	7247.8	6866.1	7942.0	7.6	7.9	5.3	4.5	3.7	4.3
	a. Village and small scale industries		1813.9	1776.7	1746.6	909.5	1842.0	0.0	1.4	1.2	1.1	0.5	1.0
	b. Other industries		8492.2	6202.3	5501.2	5956.6	6100.0	0.0	6.5	4.1	3.4	3.2	3.3
VII.	Transport	119373.0	18101.1	20347.0	23462.6	25733.8	29918.3	13.9	13.9	13.4	14.6	13.9	16.1
	a. Railways		8239.0	8857.0	9057.0	9395.0	10177.0	0.0	6.3	5.8	5.6	5.1	5.5
	b. Others		9862.1	11490.0	14405.6	16338.8	19741.3	0.0	7.6	7.6	9.0	8.8	10.6
VIII.	Communications	47280.0	10131.5	11375.6	14038.6	31880.9	18083.0	5.5	7.8	7.5	8.7	17.2	9.7
IX.	Science, technology & environment	18458.0	2004.0	2442.5	2941.7	3248.5	3669.7	2.1	1.5	1.6	1.8	1.7	2.0
X.	General Economic Services	14580.0	1811.0	3071.3	2451.6	2537.6	2948.0	1.7	1.4	2.0	1.5	1.4	1.6
XI.	Social Services	183273.0	26867.2	38737.8	38439.5	40919.5	46474.0	21.3	20.7	25.6	23.9	22.0	24.9
	a. Education		7656.6	9684.1	9999.6	11690.5	10807.7	0.0	5.9	6.4	6.2	6.3	5.8
	b. Medical & public health		2641.5	5411.9	3568.7	4055.3	4408.5	0.0	2.0	3.6	2.2	2.2	2.4
	c. Family welfare		1822.2	2342.7	2969.1	3200.0	3613.9	0.0	1.4	1.5	1.8	1.7	1.9
	d. Housing		2117.5	3143.4	3516.4	3588.4	6674.5	0.0	1.6	2.1	2.2	1.9	3.6
	e. Urban development		2944.4	2820.6	2823.2	3143.1	5260.1	0.0	2.3	1.9	1.8	1.7	2.8
	f. Other social services		9685.0	15335.1	15562.5	15242.2	15709.3	0.0	7.5	10.1	9.7	8.2	8.4
XII.	General Services	12496.0	1961.2	1373.6	1847.4	1653.2	2180.6	1.5	1.5	0.9	1.2	0.9	1.2
XIII.	Total (I to XII)	859200.0	129757.2	151580.3	160608.2	185736.9	186315.2	100.0	100.0	100.0	100.0	100.0	100.0
	(a) Central Plan	489361.0	70861.4	85901.4	87297.4	109119.3	104403.8	57.0	54.6	56.7	54.4	58.7	56.0
	(b) State Plans	369839.0	56223.9	62786.6	70027.0	72428.6	76838.7	43.0	43.3	41.4	43.6	39.0	41.2
	(c) Union Territory Plans		2671.9	2892.3	3283.9	4188.9	5072.7	0.0	2.1	1.9	2.0	2.3	2.7

- Note :**
- Figures may not add upto total because of rounding.
 - For 1999-2000, anticipated expenditure is taken into account for Centre, for some of the sub-heads included in other social services and general service as actual expenditure figures are not available.
 - For 2000-01 anticipated expenditure is taken into account for Centre, for some of heads like social services, industry & minerals, General Economic Services and General Services.
 - For Actual Expenditure Annual Plan 2001-02, the Revised Estimated have been taken into account for Central Sector for some of the sub-heads included in Agriculture and Allied Activities and Social Services and others, as actual expenditure figures are not yet available.
 - The Ninth Plan figures are at 1996-97 prices and the Annual Plan figures are at current prices.
 - State Plan figures for the Ninth Plan (1997-2002) includes allocation for Union Territory Plans also.

Source : Planning Commission.

TABLE 6.2 (CONTD)

		Amount (Rs. crore)						Percentage distribution					
		Tenth Plan Outlay 2002-07	Annual Plan (Actual)* 2002-03	Annual Plan (Actual)* 2003-04	Annual Plan (Actual) ^(S) 2004-05	Annual Plan (RE) 2005-06	Annual Plan (BE) 2006-07	Tenth Plan Outlay 2002-07	Annual Plan (Actual) 2002-03	Annual Plan (Actual) 2003-04	Annual Plan (Actual) 2004-05	Annual Plan (RE) 2005-06	Annual Plan (BE) 2006-07
I.	Agriculture & allied activities	58933.0	7655.1	8776.0	10962.6	13439.8	16162.8	3.9	3.6	3.9	4.2	3.8	3.7
II.	Rural development	121928.0	19752.9	20729.3	18584.6	27214.2	30710.7	8.0	9.4	9.2	7.0	7.7	7.0
III.	Special area programmes	20879.0	1066.3	1540.3	2385.4	4904.1	5521.9	1.4	0.5	0.7	0.9	1.4	1.3
IV.	Irrigation and flood control	103315.0	11964.8	12900.3	19024.5	25007.0	33189.4	6.8	5.7	5.7	7.2	7.1	7.5
V.	Energy	403927.0	44710.0	50199.1	60729.5	71305.8	90498.8	26.5	21.3	22.3	23.0	20.3	20.5
	a. Power		25280.8	30784.7	34315.5	39939.0	52090.3	NA	12.0	13.7	13.0	11.4	11.8
	b. Petroleum		15805.7	16626.0	22999.2	27538.4	33063.0	NA	7.5	7.4	8.7	7.8	7.5
	c. Coal & lignite		1911.3	1583.1	2518.4	3109.2	4251.6	NA	0.9	0.7	1.0	0.9	1.0
	d. Non-conventional sources of energy		1712.2	1205.3	896.4	719.2	1093.9	NA	0.8	0.5	0.3	0.2	0.2
VI.	Industry and minerals	58939.0	8775.7	7702.6	10113.5	13512.3	18213.0	3.9	4.2	3.4	3.8	3.8	4.1
	a. Village and small scale industries		2083.4	2185.7	2589.1	3211.9	3450.2	0.0	1.0	1.0	1.0	0.9	0.8
	b. Other industries		6692.3	5516.9	7524.4	10300.4	14762.8	0.0	3.2	2.5	2.9	2.9	3.3
VII.	Transport	225977.0	35244.0	35266.8	38771.8	58914.6	72054.7	14.8	16.8	15.7	14.7	16.8	16.3
	a. Railways		11108.0	13044.0	15274.1	18265.4	22764.2	0.0	5.3	5.8	5.8	5.2	5.2
	b. Others		24136.0	22222.8	23497.7	40649.2	49290.5	0.0	11.5	9.9	8.9	11.6	11.2
VIII.	Communications	98968.0	13056.9	12875.1	9281.4	17772.6	20365.7	6.5	6.2	5.7	3.5	5.1	4.6
IX.	Science, technology & environment	30424.0	4159.7	4356.1	5521.1	6410.6	8394.7	2.0	2.0	1.9	2.1	1.8	1.9
X.	General Economic Services	38630.0	4995.3	5954.7	5245.3	7145.6	10026.1	2.5	2.4	2.6	2.0	2.0	2.3
XI.	Social Services	347391.0	56954.4	62725.9	79734.0	103307.7	131988.2	22.8	27.1	27.9	30.2	29.4	29.9
	a. Education		11603.0	13069.3	18528.2	25586.4	32577.3	0.0	5.5	5.8	7.0	7.3	7.4
	b. Medical & public health		4340.5	4648.5	6182.6	8509.0	11559.9	0.0	2.1	2.1	2.3	2.4	2.6
	c. Family welfare		3735.0	4230.0	4770.0	5400.0	7359.3	0.0	1.8	1.9	1.8	1.5	1.7
	d. Housing		7685.4	8476.4	12364.2	12775.7	14856.3	0.0	3.7	3.8	4.7	3.6	3.4
	e. Urban development		6524.3	6704.4	7158.9	9758.2	14966.0	0.0	3.1	3.0	2.7	2.8	3.4
	f. Other social services		23066.2	25597.3	30730.1	41278.4	50669.4	0.0	11.0	11.4	11.7	11.7	11.5
XII.	General Services	16328.0	1868.0	1801.0	3311.5	2695.5	4159.2	1.1	0.9	0.8	1.3	0.8	0.9
XIII. Total (I to XII)		1525639.0	210202.9	224827.2	2636 65.2	351629.8	441285.2	100.0	100.0	100.0	100.0	100.0	100.0
	(a) Central Plan	893183.0	126247.1	132262.0	150818.2	205338.2	254041.5	58.5	60.1	58.8	57.2	58.4	57.6
	(b) State Plans	632456.0	78430.2	86755.7	107206.1	139596.3	178962.0	41.5	37.3	38.6	40.7	39.7	40.6
	(c) Union Territory Plans	NA	5525.5	5809.3	5640.9	6695.0	8282.0	0.0	2.6	2.6	2.1	1.9	1.9

NA : Not available

: Revised estimates have been used for some Head of Development as Actual Figures were not available

* : Revised estimates have been used for all Head of Development for Centre as Actual Figures were not available

\$: Budget Outlay has been taken for Assam, Goa, Gujarat, Jammu & Kashmir, Maharashtra, Punjab, Andaman & Nicobar island, Chandigarh, Dadra & Nagar Haveli, Daman & Diu, Lakshadweep

Note : 1. Figures may not add upto total because of rounding.

2. The Tenth Plan figures are at 2001-02 prices and the annual plan figures at current prices.

3. State Plans figures for the Tenth Plan (2002-07) includes allocation for Union Territory Plans.

4. For actual expenditure in Annual Plan (2002-03), the Revised Estimates have been taken into account for Central sector for some of the sub-head included in agriculture and allied activities, industry & minerals, general economic services, social services and general services as actual expenditure figures are not available.

Source : Planning Commission.

6.2 (a) Financial Performance of States and Union Territories During Ninth Plan

(Rs. crore)

	Ninth Plan (1997-02)	Annual Plan 1997-98		Annual Plan 1998-89		Annual Plan 1999-2000		Annual Plan 2000-01		Annual Plan 2001-02	
		Agreed Outlay	Originally Approved Outlay	Actual Expend.	Originally Approved Outlay	Actual Expend.	Originally Approved Outlay	Actual Expend	Originally Approved Outlay	Actual Expend	Originally Approved Outlay
1 Andhra Pradesh	25150.00	3579.55	3707.23	4678.95	4971.97	5480.00	4748.40	7708.00	7035.29	8378.00	7816.48
2 Arunachal Pradesh	3559.89	600.00	489.38	625.00	463.02	665.00	468.40	640.00	510.92	661.00	660.91
3 Assam	8983.93	1510.28	1283.18	1650.00	1293.67	1750.00	1404.59	1520.00	1481.38	1710.00	1710.00 *
4 Bihar	16680.00	2268.42	1711.43	3768.74	2424.65	3630.00	2675.68	3100.00 @	1638.22	2644.00	2644.00 *
5 Chattisgarh	-	-	-	-	-	-	-	-	469.69 \$	1312.00	1312.00 *
6 Goa	1500.00	230.56	198.59	291.34	220.61	281.19	236.90	332.00	360.78	460.00	460.00
7 Gujarat	28000.00	4509.62	3905.07	5450.00	3939.19	6550.00	6492.10	7600.00	4964.59	7267.85	6500.00
8 Haryana	9310.00	1576.04	1303.61	2260.00	1522.91	2300.00	1676.41	1920.00	1718.31	2150.00	1814.17
9 Himachal Pradesh	5700.00	1008.00	1294.33	1440.00	1539.65	1600.00	1623.51	1382.00	1722.66	1720.00	1744.51
10 Jammu & Kashmir	9500.00	1551.81	1496.28	1900.00	1259.62	1750.00	1506.37	1753.00	1537.90	2050.00	2050.00 *
11 Jharkhand	-	-	-	-	-	-	-	-	N.A. \$	2650.00	2650.00 *
12 Karnataka	23400.00	4153.59	4424.48	5353.00	5649.04	5800.00	6362.90	7250.00	6785.37	8941.56	7903.79
13 Kerala	16100.00	2851.10	2867.62	3100.00	3355.27	3250.00	2946.34	3317.00	2953.60	3015.00	2260.00
14 Madhya Pradesh	20075.00	3718.15	3343.91	3700.00	3376.86	4004.00	3589.17	3295.58 #	3177.38	3630.00	3937.76
15 Maharashtra	36700.00	8393.19	7938.03	11600.73	8187.48	12162.00	10418.59	11500.00	9586.00	10834.00	10834.00 *
16 Manipur	2426.69	410.00	345.28	425.00	388.55	475.00	452.61	451.00	247.92	520.00	352.68
17 Meghalaya	2500.62	382.00	248.83	400.00	299.38	465.00	343.28	480.00	462.84	487.00	472.82
18 Mizoram	1618.51	290.00	295.25	333.00	272.06	360.00	378.02	401.26	371.93	410.00	441.52
19 Nagaland	2006.43	291.00	232.33	300.00	245.97	315.00	306.17	326.00	317.70	405.00	411.47
20 Orissa	15000.00	2529.46	2037.14	3084.43	2581.61	3309.17	2484.00	2665.00	2562.07	3000.00	2300.00
21 Punjab	11500.00	2100.01	2008.80	2500.00	2006.27	2680.00	1753.17	2420.00	1876.77	3021.00	3021.00 *
22 Rajasthan	22525.83	3514.42	3987.35	4300.00	3832.83	4750.00	3600.95	4146.00	3772.90	5031.00	4642.35
23 Sikkim	1600.00	220.00	190.12	237.00	224.30	250.00	193.25	250.00	218.39	300.22	300.22
24 Tamil Nadu	25000.00	4004.90	4010.63	4500.00	4515.81	5250.00	5413.75	5700.00	5776.52	6040.00	5200.00
25 Tripura	2577.39	439.91	412.59	440.00	392.25	475.00	452.51	485.00	474.12	560.00	560.00 *
26 Uttar Pradesh	46340.00	7246.57	5652.36	10260.00	6363.95	11400.00	6572.21	9025.00 &	5956.40	8400.00	4872.77
27 Uttaranchal	-	-	-	-	-	-	-	-	820.57 \$	1050.00	1050.00 *
28 West Bengal	16900.00	3907.62	2840.10	4594.85	3459.64	5787.00	3927.71	4026.59	5631.04	7186.13	5693.31
29 Delhi	15541.28	2073.00 **	1978.31	2700.00	2054.56	3000.00	2298.20	3300.00	3129.11	3800.00	3800.00 *
30 Pondicherry	1300.00	219.85	213.71	241.00	259.32	312.00	300.13	312.00	321.12	355.00	355.00 *

* : Revision not sought, approved outlay repeated.

** : The outlay of NCT of Delhi was originally decided at Rs. 2325 crore in the meeting between Dy. Chairman, Planning Commission and Chief Minister of NCT of Delhi but due to non availability of resources, the UT Admn. has subsequently revised their Outlay.

@ : Includes outlay for Jharkhand also.

: Excluding outlay for Chattisgarh.

& : Includes outlay for Uttranchal also.

\$: State came into existence in November, 2000.

Note : Anticipated expenditure for 2001-02 relates to Revised Outlay.

6.2 (b) Financial Performance of States and Union Territories During Tenth Plan

(Rs. crore)

	Tenth Plan	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan (2006-07)
		Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Revised Outlay	Originally Approved Outlays	Revised Outlay	Originally Approved Outlay
1 Andhra Pradesh	46614.00	10100.00	8315.09	10970.46	10758.80	12790.43	11456.54	15650.77	13530.47	20000.00
2 Arunachal Pradesh	3888.32	676.00	531.72	708.00	642.30	760.35	655.80	950.00	817.94	1056.00\$
3 Assam	8315.22	1750.00	1414.95	1780.00	1364.35	2175.00	1796.01	3000.00	3000.00 *	3798.00\$\$
4 Bihar	21000.00	2964.40	2206.61	3320.00	2627.03	4000.00	3196.47	5329.65	4735.46	8250.00
5 Chattisgarh	11000.00	1757.00	1767.09	2335.00	2403.99	3322.46	2832.75	4275.00	4097.37	5378.06
6 Goa	3200.00	586.00	423.21	649.99	567.60	883.33	766.81	1025.00	1025.00 *	1200.00
7 Gujarat	40007.00	7600.00	5403.20	7860.00	7584.69	8518.21	7603.21	11000.00	11000.00 *	12503.50
8 Haryana	10285.00	2034.00	1776.19	2068.00	1865.79	2305.71	2108.25	3000.00	3059.40	3300.00
9 Himachal Pradesh	10300.00	1840.00	2050.60	1335.00	1306.60	1400.38	1475.25	1600.00	1675.00	1800.00
10 Jammu & Kashmir	14500.00	2265.15	2064.32	2500.00	2352.10	3008.03	2838.94	4200.00	4200.00 *	4347.67
11 Jharkhand	14632.74	2651.94	2097.05	2935.85	1677.42	4110.19	2991.26	4510.12	4519.49	6500.00
12 Karnataka	43558.22	8610.61	8163.91	9620.00	8619.45	12322.92	11888.71	13555.00	12852.82	16166.00
13 Kerala	24000.00	4026.00	3943.99	4430.00	3617.64	4852.03	3544.15	5369.00	5357.17	6210.00
14 Madhya Pradesh	26189.93	4821.00	4406.98	5703.00	5087.38	6709.96	6610.43	7471.00	8325.00	9020.00
15 Maharashtra	66632.00	11562.00	6022.32	12050.00	8187.69	9446.73	9817.42	11000.00	11000.00 *	14829.00
16 Manipur	2804.00	550.00	208.78	590.00	286.62	787.72	559.70	985.37	992.59	1160.00
17 Meghalaya	3009.00	545.00	400.04	555.00	486.16	716.34	590.17	800.00	723.10	900.00
18 Mizoram	2300.01	430.00	420.57	480.00	551.20	616.52	550.34	685.00	732.78	758.00
19 Nagaland	2227.65	424.00	378.52	500.00	479.07	538.79	463.13	620.00	676.25	760.00
20 Orissa	19000.00	3100.00	2474.11	3200.00	2436.90	2500.00	2738.73	3000.00	3000.00	3500.00
21 Punjab	18657.00	2793.00	2033.79	2822.00	1590.81	3479.80	1955.93	3550.00	3550.00 *	4000.00
22 Rajasthan	27318.00	5160.00	4431.07	4258.00	6044.38	6797.50	6590.55	8350.00	8000.00	8501.42
23 Sikkim	1655.74	350.00	339.97	405.00	367.86	491.07	466.55	500.00	511.10	550.00
24 Tamil Nadu	40000.00	5750.00	5841.05	7000.00	7088.31	8001.00	8285.84	9100.00	9113.57	12500.00
25 Tripura	4500.00	625.00	584.69	650.00	576.01	700.27	579.11	804.00	757.72	950.00
26 Uttar Pradesh	59708.00	7250.00	6701.73	7728.00	6141.73	9661.51	8427.54	13500.00	13579.12	19000.00
27 Uttaranchal	7630.00	1533.13	1355.50	1575.00	1677.79	1810.40	1916.74	2700.00	2732.11	4000.00
28 West Bengal	28641.00	6307.00	2673.20	3894.00	2529.47	5019.62	4268.28	6476.00	6032.78	8024.36
29 Delhi	23000.00	4701.16	4405.89	5025.00	4609.22	5000.00	4260.53	5100.00	4700.00	5200.00
30 Pondicherry	1906.49	400.00	411.55	452.77	468.17	615.00	614.05	810.00	925.00	1410.00

* Revision not sought, approved outlay repeated.

6.3 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1985-86

(Rs. crore)

	Annual Plan Estimates			Lates Estimates		
	Centre and UTs	State	Total	Centre and UTs	States	Total
I. Plan outlay	19142	13097	32239	20737	13843	34580
Financing of the Plan:						
II. Domestic resources at 1984-85						
rates of taxes,tariffs & fares:						
1 Balance from current revenue	-738*	1260	522	-730*	1840	1110
2 Upgradation grant for capital works	..	..	..	..	233	233
3 Contribution of public enterprises						
(a) Centre						
(i) Railways	569	..	569	845	..	845
(ii) Telecommunications	560	..	560	535	..	535
(iii) Other Central enterprises						
- Internal resources	3616**	..	3616	3350	..	3350
- Extra-budgetary resources	762	..	762	831	..	831
(domestic)						
Total (a)	5507	..	5507	5561	..	5561
(b) States						
(i) State electricity boards	..	-49	-49	..	-202	-202
(ii) State road transport corporations	..	-42	-42	..	-94	-94
(iii) Other State enterprises	..	3	3	..	3	3
Total (b)	..	-88	-88	..	-293	-293
Total (a+b)	5507	-88	5419	5561	-293	5268
4 Issue of bonds by public enterprises	..	..	..	315	..	315
5 Market borrowings of the Governments/public enterprises & local bodies	5100	1600	6700	5100	1591	6691
6 Small savings	1525	2375	3900	1900	2900	4800
7 Provident funds	370	858	1228	416	860	1276
8 Term loans from financial Institutions:						
i) LIC/GIC ***	..	377	377	..	391	391
ii) Rural Electrification Corporations	..	163	163	..	163	163
iii) National Bank for Agriculture & Rural Development	..	37	37	..	35	35
iv) Industrial Development Bank of India	..	225	225	..	225	225
Total (8)	802	802	..	814		814

TABLE 6.3 (CONTD)

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	State	Total	Centre and UTs	States	Total
9 Miscellaneous capital receipts (net)	5411	-1837	3574	5375	-1625	3750
TOTAL II	17175	4970	22145	17937	6320	24257
III. Additional resource mobilisation						
1985-86 measures:						
(a) Centre						
(i) Central Government	344	134	478	468	142	610
(ii) Central public enterprises	981	..	981	816	..	816
Total (a)	1325	134	1459	1284	142	1426
(b) States						
(i) State Governments	..	..	..	872	872	..
(ii) State public enterprises	..	1994	1994	..	264	264
Total (b)	..	1994	1994	..	1136	1136
TOTAL III	1325	2128	3453	1284	1278	2562
IV. Total domestic resources at current rates	18500	7098	25598	19221	7598	26819
V. Net inflow from abroad @	3375	..	3375	3271	..	3271
VI. Budgetary deficit	3316	..	3316	4490	..	4490
VII. Aggregate resources	25191	7098	32289	26982	7598	34580
VIII. Assistance for States' Plans						
(a) State Plans (normal)	-5119	5119	..	-5150	5150	..
(b) Adjustment of advance Plan assistance	-140	140	..	140	-140	..
(c) Net normal assistance						
(d) Externally aided projects	-4979	4979	..	-5010	5010	..
(e) Total Central assistance for State Plans	-595	595	..	-463	463	..
(f) Central assistance for area programmes	-5574	5574	..	-5473	5473	..
(i) Hill areas	-170	170	..	-167	167	..
(ii) Tribal Sub-Plans	-140	140	..	-140	140	..
(iii) North-East Council Plan	-115	115	..	-104	104	..
Total (f)	-425	425	..	-411	411	..
(g) Provision of Central assistance for relief against natural calamities	-50	..	-50	-361	361	..
Total VIII \$	-6049	5999	-50	-6245	6245	..
IX. Resources available for the Plan (VII+VIII)	19142	13097	32239	20737	13843	34580

* Includes about Rs.903 crore of Oil Industry Development Board Funds in Annual Plan estimates and Rs.898 crore in the latest estimates.

** Adjusted

*** Includes Rs.10 crore on account of LIC loans to North-Eastern Council.

@ Includes Rs.771 crore on account of public enterprises.

\$ Central assistance released.

6.4 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1986-87

(Rs. crore)

	Annual Plan Estimates			Lates Estimates		
	Centre and UTs	State	Total	Centre and UTs	States	Total
I. Plan outlay	23173	15879	39052	24361 @@	16456	40817
Financing of the Plan						
II. Domestic resources at 1984-85						
rates of taxes,tariffs & fares						
1 Balance from current revenue	-1470 #	1947	477	-1221 #	1921	700
2 Upgradation grant for capital works	..	205	205	..	209	209
3 Contribution of public enterprises						
(a) Centre						
(i) Railways	1035	..	1035	1061	..	1061
(ii) Telecommunications	562	..	562	463	..	463
(iii) Other Central enterprises						
- Internal resources ##	3912##	..	3912	2553	..	2553
- Extra-budgetary resources (domestic)	767	..	767	957	..	957
Total (a)	6276	..	6276	5034	..	5034
(b) States						
(i) State electricity boards	..	-259	-259	..	-376	-376
(ii) State road transport corporations	..	-115	-115	..	-126	-126
(iii) Other State enterprises	..	3	3	..	-51	-51
Total (b)	..	-371	-371	..	-553	-553
Total (a+b)	6276	-371	5905	5034	-553	4481
4 Issue of bonds by public enterprises	1191	..	1191	1364	..	1364
5 Market borrowings of the Governments/						
public enterprises & local bodies	3300	1801	7101	5300	1798	7098
6 Small savings	2100	3200	5300	2100	2800	4900
7 Provident funds	431	922	1353	574	976	1550
8 Term loans from financial Institutions:						
i) LIC/GIC /others	..	442	442	..	442	442
ii) Rural Electrification Corporations	..	180	180	..	180	180
iii) National Bank for Agricultural & Rural Development	..	40	40	..	40	40
iv) Industrial Development Bank of India	..	225	225	..	225	225
Total (8)	..	887	887	..	887	887
9 Miscellaneous capital receipts(net)	5802	-2549	4252	4241	-1146	3095
TOTAL II	19630	6042	25672	17392	6892	24284
III. Additional resource mobilisation						
(1) 1985-86 measures						
(a) Centre						
(i) Central Government	503	157	660	371	155	526
(ii) Central public enterprises	861	..	861	630	..	630
Total (a)	1364	157	1521	1001	155	1156
(b) States						
(i) State Governments	..	1120	1120	..	1100	1100
(ii) State public enterprises	..	753	753	..	474	474
Total (b)	..	1873	1873	..	1574	1574
Total (a+b)	1364	2030	3394	1001	1729	2730

TABLE 6.4 (CONTD)

(Rs. crore)

	Annual Plan Estimates			Lates Estimates		
	Centre and UTs	State	Total	Centre and UTs	States	Total
(2) 1986-87 Measures						
(a) Centre						
(i) Central Government	402	-2	400	391	9	400
(ii) Central public enterprises	610	..	610	661	..	661
Total (a)	1012	-2	1010	1052	9	1061
(b) State Governments including state public enterprises	..	1492	1492	..	877	877
Total (a+b)	1012	1490	2502	1052	886	1938
TOTAL III	2376	3520	5896	2053	2615	4668
IV. Total domestic resources at current rates	22006	9562	31568	19445	9507	28952
V. Net inflow from abroad @	3831	..	3831	3580	..	3580
VI. Budgetary deficit	3703	..	3703	8285	..	8285
VII. Aggregate resources	29540	9562	39102	31310	9507	40817
VIII. Assistance for States' Plans						
(a) State Plans (Normal)	-5359	5359	..	-5639	-5639	..
(b) Adjustment of advance Plan assistance	148	-148	..	-148	-148	..
(c) Adjustment of relief assistance	140	-140	..	140	-140	..
(d) Net normal assistance	-5071	5071	..	-5351	5351	..
(e) Externally aided projects	-738	738	..	-545	545	..
(f) Total Central assistance for State Plans	-5809	5809	..	-5896	5896	..
(g) Central assistance for area programmes						
(i) Hill areas	-188	188	..	-167	167	..
(ii) Tribal Sub-Plans	-155	155	..	-155	155	..
(iii) North- Eastern Council Plan	-125	125	..	-125	125	..
(iv) Border area programmes	-40	40	..	-30	30	..
Total (g)	-	508	508	..	-497	497
(h) Provision of Central assistance for relief against natural calamities	-50	..	-50	-556	556	..
Total VIII	-6367*	6317	-50	-6949**	6949**	..
IX. Resources available for the Plan (VII+VIII)	23173	15879	39052	24361	16456	40817

@ Includes Rs.881 crore on account of public sector undertakings in Annual Plan Estimates and Rs.1144 crore in latest estimates.

* Includes Rs.274 crore on account of development loan to Punjab.

Includes Rs.911 crore on account of Oil Industry Development Board Funds.

Includes Rs.20 crore on account of LIC loans to North-Eastern Council.

@@ Excludes Plan outlay of Rs.150 crore in respect of Arunachal Pradesh and Mizoram which has been included under States.

** Includes Rs.90 crore for Arunachal Pradesh, Rs.58 crore for Mizoram and special loan of Rs.335 crore to Punjab, Rs.50 crore to Haryana and Rs.5 crore to Himachal Pradesh.

6.5 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1987-88

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Plan outlay *	25741	18958	44699	26418	18374	44792
Financing of the Plan						
II. Domestic resources at 1984-85 rates of taxes, tariffs & fares						
1 Balance from current revenue	-2608	783	-1825	-3264	-1241	-4505
2 Upgradation grant for capital works	..	226	226	..	231	231
3 Contribution of public enterprises						
(a) Centre						
(i) Railways	784	..	784	1112	..	1112
(ii) Telecommunications	897	..	897	1027	..	1027
(iii) Other Central enterprises						
- Internal resources	2585	..	2585	2318	..	2318
- Extra-budgetary resources (domestic)	1490	..	1490	1980	..	1980
Total (a)	5756	..	5756	6437	..	6437
(b) States						
(i) State electricity boards **	..	-408	-408	..	-1079	-1079
(ii) State road transport corporations	..	-109	-109	..	-147	-147
(iii) Other State enterprises	..	3	3	..	3	3
Total (b)	..	-514	-514	..	-1223	-1223
Total (a+b)	5756	-514	5242	6437	-1223	5214
4 Issue of bonds by public enterprises #	2001	..	2001	2108	..	2108
5 Market borrowing of the Governments/ public enterprises & local bodies	6300	2071	8371	7000	2124	9124
6 Small savings	2200	3200	5400	1000	3200	4200
7 Provident funds	635	1054	1689	900	1170	2070
8 Term loans from financial Institutions:						
i) LIC/GIC /others##	..	484	484	..	501	501
ii) Rural Electrification Corporations	..	197	197	..	212	212
iii) National Bank for Agricultural & Rural Development	..	43	43	..	41	41
iv) Industrial Development Bank of India	..	228	228	..	275	275
Total (8)	..	952	952	..	1029	1029
9. Miscellaneous capital receipts(Net)	7015	-1672	5343	8248	223	8471
TOTAL II	21299	6100	27399	22429	5513	27942

* Excludes Arunachal Pradesh, Mizoram and Goa which are included under States.

** Includes Karnataka Power-Corporation.

Includes Rs.420 crore of surplus carried forward from the previous year and Rs.81 crore borrowings by D.V.C.

Includes Rs.25 crore of LIC loans to North-Eastern Council.

TABLE 6.5 (CONTD)

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
III. Additional resource mobilisation						
(1) 1985-86 measures						
(a) Centre						
(i) Central Government	391	170	561	454	168	622
(ii) Central public enterprises	662	..	662	790	..	790
Total (a)	1053	170	1223	1244	168	1412
(b) States						
(i) State Governments	..	1215	1215	..	1174	1174
(ii) State public enterprises	..	650	650	..	276	276
Total (b)	..	1865	1865	..	1450	1450
Total (a+b)	1053	2035	3088	1244	1618	2862
(2) 1986-87 Measures						
(a) Centre						
(i) Central Government	410	10	420	459	10	469
(ii) Central public enterprises	1211	..	1211	647	..	647
Total (a)	1621	10	1631	1106	10	1116
(b) State Governments including State public enterprises	..	1142	1142	..	910	910
Total (a+b)	1621	1152	2773	1106	920	2026
(3) 1987-88 Measures						
(a) Centre						
(i) Central Government	271	173	444	282	173	455
(ii) Central public enterprises	..	..	..	98	..	98
Total (a)	271	173	444	380	173	553
(b) States						
(i) State Governments	..	2018	2018	..	1450	1450
(ii) State public enterprises	..	..	..	..	117	117
Total (b)	..	2018	2018	..	1567	1567
Total (a+b)	271	2191	2462	380	1740	2120
Total III	2945	5378	8323	2730	4278	7008

TABLE 6.5 (CONTD)

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
IV. Total domestic resources at current rates	24244	11478	35722	25159	9791	34950
V. Net inflow from abroad *	3689	..	3689	3762	..	3762
VI. Budgetary deficit	5688	..	5688	6080	..	6080
VII. Aggregate resources	33621	11478	45099	35001	9791	44792
VIII. Assistance for States' Plans						
(a) State Plans (normal)	-6340	6340	..	-6678	6678	..
(b) Adjustment of advance Plan assistance	200	-200	..	200	-200	..
(c) Adjustment of relief assistance	173	-173	..	173	-173	..
(d) Net normal assistance	-5967	5967	..	-6305	6305	..
(e) Externally aided projects	-921	921	..	-603	603	..
(f) Total Central assistance for State Plans **	-6888	6888	..	-6908	6908	..
(g) Central assistance for area programmes						
(i) Hill areas	-204	204	..	-204	204	..
(ii) Tribal Sub-Plans	-169	169	..	-169	169	..
(iii) North-Eastern Council Plan	-140	140	..	-125	125	..
(iv) Border area programmes	-42	42	..	-42	42	..
(v) Other special programmes	-37	37	..	-21	21	..
Total (g)	-592	592	..	-561	561	..
(h) Provision of Central assistance for relief against natural calamities ***	-400	..	-400	-1114	1114	..
Total VIII	-7880	7480	-400	-8583	8583	..
IX. Resources available for the Plan (VII+VIII)	25741	18958	44699	26418	18374	44792

* Includes Rs.489 crore of commercial borrowings and foreign equity participation in Annual Plan estimates and Includes Rs.557 crore of commercial borrowings and foreign equity participation in latest estimates etc. of Public Sector Undertakings.

** Includes development loan assistance for Punjab & Haryana.

*** In addition, an amount of Rs.107.07 crore was provided to the States on account of supply of foodgrains for drought relief.

6.6 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1988-89

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Plan outlay	29485	20333	49818	30936	19070	50006
Financing of the Plan						
II. Domestic resources at 1984-85 rates of taxes, tariffs & fares						
1 Balance from current revenue	-5440	-1376	-6816	-6033	-2569	-8602
2 Upgradation grant for capital works	..	318	318	..	275	275
3 Contribution of public enterprises						
(a) Centre						
(i) Railways	832	..	832	662	..	662
(ii) Telecommunications*	1023	..	1023	1154	..	1154
(iii) Other Central enterprises						
- Internal resources	3804	..	3804	2375	..	2375
- Extra-budgetary resources (domestic)	1697	..	1697	2466	..	2466
Total (a)	7356	..	7356	6657	..	6657
(b) States						
(i) State electricity boards **	..	-893	-893	..	-1119	-1119
(ii) State road transport corporations	..	-157	-157	..	-181	-181
(iii) Other State enterprises	..	3	3	..	3	3
Total (b)	..	-1047	-1047	..	-1297	-1297
Total (a+b)	7356	-1047	6309	6657	-1297	5360
4 Issue of bonds by public enterprises	2039	..	2039	2476	..	2476
5 Market borrowings of the Governments/ public enterprises & local bodies	7000	2500	9500	7250	2750	10000
6 Small savings	1150	3450	4600	500	4100	4600
7 Provident funds	1000	1295	2295	1130	1478	2608
8 Term loans from financial Institutions:						
i) LIC/GIC/others***	..	568	568	..	5793	5793
ii) Rural Electrification Corporation	..	223	223	..	275	275
iii) National Bank for Agriculture & Rural Development	..	48	48	..	45	45
iv) Industrial Development Bank of India	..	312	312	..	331	331
v) Power Finance Corporation	..	..	..	..	130	130
Total (8)	..	1151	1151	..	1360	1360
9. Miscellaneous capital receipts(Net)	8568	-1744	6824	10554	-1622	8932
TOTAL II	21673	4547	26220	22534	4475	27009

TABLE 6.6 (CONTD)

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
III. Additional Resource Mobilisation						
(1) 1985-86 measures						
(a) Centre						
(i) Central Government	511	182	693	537	187	724
(ii) Central public enterprises	735	..	735	905	..	905
Total (a)	1246	182	1428	1442	187	1629
(b) States						
(i) State Governments	..	1292	1292	..	1305	1305
(ii) State public enterprises	..	474	474	..	260	260
Total (b)	..	1766	1766	..	1565	1565
Total (a+b)	1246	1948	3194	1442	1752	3194
(2) 1986-87 Measures						
(a) Centre						
(i) Central Government	522	11	533	529	11	540
(ii) Central public enterprises	679	..	679	679	..	679
Total (a)	1201	11	1212	1208	11	1219
(b) State						
(i) State Governments	..	809	809	..	826	826
(ii) State public enterprises	..	295	295	..	134	134
Total (b)	..	1104	1104	..	960	960
Total (a+b)	1201	1115	2316	1208	971	2179
(3) 1987-88 Measures						
(a) Centre						
(i) Central Government	385	187	572	369	193	562
(ii) Central public enterprises	116	..	116	450	..	450
Total (a)	501	187	688	819	193	1012
(b) States						
(i) State Governments	..	1279	1279	..	1169	1169
(ii) State public enterprises	..	311	311	..	244	244
Total (b)	..	1590	1590	..	1413	1413
Total (a+b)	501	1777	2278	819	1606	2425

TABLE 6.6 (CONTD)

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
4 1988-89 Measures						
(a) Centre						
(i) Central Government	587	28	615	587	28	615
(ii) Central public enterprises	1172	..	1172	1172	..	1172
Total (a)	1759	28	1787	1759	28	1787
(b) States						
(i) State Governments	..	..	..	..	1167	1167
(ii) State public enterprises	..	2588	2588	..	33	33
Total (b)	..	2588	2588	..	1200	1200
Total (a+b)	1759	2616	4375	1759	1228	2987
Total III	4707	7456	12163	5228	5557	10785
IV. Total domestic resources at current rates	26380	12003	38383	27762	10032	37794
V. Net inflow from abroad @	4351	..	4351	4272	..	4272
VI. Budgetary deficit	7484	..	7484	7940	..	7940
VII. Aggregate resources	38215	12003	50218	39974	10032	50006
VIII. Assistance for States' Plans						
(a) State Plans (normal)	-7189	7189	..	-7646	7646	..
(b) Adjustment of advance Plan assistance	225	-225	..	225	-225	..
(c) Adjustment of relief assistance	237	-237	..	237	-237	..
(d) Net normal assistance	-6727	6727	..	-7184	7184	..
(e) Externally aided projects	-942	942	..	-609	609	..
(f) Total Central assistance for State Plans @@	-7669	7669	..	-7793	7793	..
(g) Central assistance for area programmes						
(i) Hill areas	-221	221	..	-237	237	..
(ii) Tribal Sub-Plans	-185	185	..	-185	185	..
(iii) North-Eastern Council Plan	-155	155	..	-155	155	..
(iv) Border area programmes	-59	59	..	-69	69	..
(v) Other special programmes	-41	41	..	-41	41	..
Total (g)	-661	661	..	-687	687	..
(h) Provision of Central Assistance for relief against natural calamities	-400	..	-400	-558	558	..
Total VIII	-8730	8330	-400	-9038	9038	..
IX. Resources available for the Plan (VII+VIII)	29485	20333	49818	30936	19070	50006

@ Includes Rs.617 crore for Central enterprises in Annual Plan and Includes Rs.1056 crore for Central enterprises in latest estimates.

* Includes Rs.50 crore of inter-corporate transfers.

** Includes resources of Karnataka Power Corporation, UPRVUN and West Bengal Power Development Corporation.

@@ Includes development loans.

*** Includes Rs.30 crores on account of LIC loans to North-Eastern Council.

6.7 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1989-90

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Plan outlay	35305	22293	57598	36561	19917	56478
Financing of the Plan						
II. Domestic resources						
(a) Balance from current revenue (including ARM)	574	5211 [@]	5785	-4371	2917 ^{@@}	-1454
(b) Resources/contribution of public sector enterprises	13255	-180	13075	11069	-1765	9304
(c) Issue of bonds by public enterprises	3115	..	3115	4494	..	4494
(d) Market loans	7400	3000	10400	7400	3000	10400
(e) Small savings	500	4100	4600	850	5501 ^{@@@}	6351
(f) Provident funds	1230	1494	2724	1400	2292	3692
(g) Term loans from financial institutions/corporations	-	1303	1303	-	1533	1533
(h) Miscellaneous capital receipts	6816	-1991	4825	7310	-2760	4550
Total II	32890	12937	45827	28152	10718	38870
III. Net inflow from abroad of which drawdown of foreign exchange reserves	4834	..	4834	5823	..	5823
IV. Budgetary deficit	7337	..	7337	11750	..	11750
V. Aggregate resources (II+III+IV)	45061	12937	57998	45725	10718	56443
VI. Central assistance to States \$	-9356	9356	-	-9064	9064	-
VII. Assistance to States for relief against natural calamities	-400	..	-400	-100	..	-100
VIII. Implied assistance outside Gadgil formula	..	..	..	..	135	135

[@] Including upgradation grants(Rs.176 crore) and special problem grants(Rs.472 crore).

^{@@} Including upgradation grants(Rs.212 crore) , special problem grants (Rs.497 crore) and opening surplus of (Rs.419 crore)

^{@@@} Including investments by Unit Trust of India at Rs 1445 crore of which Rs 1084 crore was available for Plan finance.

\$ Including assistance for externally aided projects, plan loans area programmes and NEC.

6.8 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1990-91

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	40400	24317	64717	39061	22447	61508
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-4396	248	-4148	-9163	-1365 @	-10528
(b) Resources/contribution of public sector enterprises	16577	-264	16313	12973	-1700	11273
(c) Issue of bonds/debentures by public sector enterprises	3942	0	3942	4933	0	4933
(d) Market loans	8000	3300	11300	8000	3307	11307
(e) Small savings	500	5062*	5562	8000	5789	13789
(f) Provident funds	1580	2987	4567	1200	3019	4219
(g) Term loans from financial institutions/corporations	0	1788	1788	0	1840	1840
(h) Miscellaneous capital receipts	12716	-1980	10736	6092	-1777	4315
Total II	38919	11141\$	50060	32035	9382 \$	41417
III. Net in flow from abroad of which drawdown of foreign exchange reserves	5793	0	5793	7359	0	7359
IV. Budgetary deficit	7206	0	7206	10772	0	10772
V. Aggregate resources (II+III+IV)	51918	11141	63059	50166	9382 \$	59548
VI. Central assistance to States **	-10526	10526	0	-10113	10113	0
VII. Assistance to States for relief against natural calamities	-992	992	0	-992	992	0
VIII. Implied assistance outside Gadgil formula	0	1943	1943	0	736	736
IX. Resources for the Plan	40400	24602***	65002	39061	21223	60284

@ Including upgradation grants and special problem grants.

* B.E. in Central Budget was Rs. 4500 crore; excess due to additional savings estimated to be mobilised by the States.

\$ Capital resources of certain Special Category States were negative and were not taken into account.

** Including assistance for externally aided projects and Plan loans .

*** Approved outlay Rs.24317 crore Surplus in resources of some of the non-special category states is due to additionalities in Central transfers (including those due to Finance Commission)

6.9 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1991-92

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	44254*	28063	72317@	41368	23585	64953
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-2922	1510	-1412	-6060	-2940#	-9000
(b) Resources/contribution of public sector enterprises	16084	-1128	14956	14926	-1699	13227
(c) Issue of bonds/debentures by public sector enterprises	5869	-	5869	5722	-	5722
(d) Market loans	7500	4200	11700	7500	4191	11691
(e) Small savings	8000	6325	14325	6400	5847	12247
(f) Provident funds	1300	2397	3697	1400	3407	4807
(g) Term loans from financial institutions/corporations	-	1498	1498	-	1534	1534
(h) Miscellaneous capital receipts	7490	-2633	4857	10462	-3286	7176
(i) Opening balance and other resources	-	-	-	-	-60	-60
Total II	43321	12399 \$	55720	40350	7314 ***	47664 ***
III. Net inflow from abroad	6379	-	6379	7892	-	7892
IV. Budgetary deficit	7719	-	7719	7032	-	7032
V. Aggregate resources (II+III+IV)	57419	12399	69818	55274	7314	62588
VI. Central assistance to States **	-11835	11835	-	-12537	12537	-
VII. Plan grants to States under Article 275(1) (Finance Commission)	-1333	1333	-	-1333	1333	-
VIII. Implied further ARM by States/ transfer from the Centre	-	2620	2620	-	2110	2110
IX. Resources for the Plan	44251	28187	72438	41368	23330	64698

* As per the Central Budget 1991-92, the Plan Outlay of the Centre (incl.UTs) was Rs 44251 crore. The discrepancy is due to the provision of outlay for Model Villages and Equity Base for Cooperatives in respect of the UTs.

@ The outlay of the States & UTs was subsequently reduced by Rs.151 crore consequent upon the decision to drop the schemes viz Model Villages and Equity Base for Cooperatives as part of economy measures.

\$ Capital resources of certain special category were negative and were not taken into account.

** Including assistance for centrally aided projects, area programmes and Plan loans.

Including only Non-Special Category States' estimates.

*** Among Special Category States only the positive sum of capital resources (Small Savings, State Provident Funds, miscellaneous capital receipts, market borrowings and negotiated loans) of certain States are including Plan funding has been included while the negative sum of capital resources of other States is ignored. Negative contribution of state public enterprises and negative BCR of all these states are ignored.

6.10 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1992-93

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	49698	30032	79730	50994	26953	77947
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-1815	1606 *	-209	-2494	220 *	-2274
(b) Resources/contribution of public sector enterprises	17926	-1452	16474	20048	-1305	18743
(c) Issue of bonds/debentures by public sector enterprises	6058	-	6058	6291	450	6741
(d) Market loans	5000	4201	9201	3670	4201	7871
(e) Small savings	7200	6894	14094	5500	4346	9846
(f) Provident funds	1500	2524	4024	1500	3737	5237
(g) Term loans from financial institutions/corporations	-	1978	1978	-	1685	1685
(h) Miscellaneous capital receipts	11704	-2980	8724	15805	-3164	12641
(i) Opening balance and other resources	-	470	470	-	913	913
Total II	47573	13241	60814	50320	11083	61403
III. Net inflow from abroad	11296	-	11296	9280	-	9280
IV. Budgetary deficit	5389	-	5389	7202	-	7202
V. Aggregate resources (II+III+IV)	64258	13241	77499	66802	11083	77885
VI. Central assistance to States	-12780	13369	589 \$	-14028	12858	-1170 \$
VII. Plan grants to States under Article 275(1) (Finance Commisson)	-1780	1780	-	-1780	1780	-
VIII. Implied further ARM by States/ transfer from the Centre	-	1642 @	1642 @	-	1232	1232
IX. Resources for the Plan	49698	30032	79730	50994	26953	77947

* Includes ARM committed at CMs' level, a part of which may relate to SLPEs also.

@ Includes Rs. 300.55 crores of gap in resources of Punjab.

\$ Variation due to difference in the allocation for States EAPs by Centre and States.

6.11 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1993-94

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	65426	33695	99121	62455	28752	91207
II. Domestic resources				(62848)		(91600)
(a) Balance from current revenue (including ARM)	-406	4229 *	3823	-15713	-1709	-17422
(b) Resources/contribution of public sector enterprises	28636	-2019	26617	26068	-1114	24954
(c) Issue of bonds/debentures by public sector enterprises	6882	425	7307	6237	455	6692
(d) Market loans	3700	4185	7885	3700	4308	8008
(e) Long & medium term borrowing	-	-	-	13992	-	13992
(f) Small savings	5500	4655	10155	6000	5235	11235
(g) Provident funds	1600	3894	5494	1700	4184	5884
(h) Term loans from financial institutions/corporations	-	2369	2369	-	2315	2315
(i) Miscellaneous capital receipts	19439	-3025	16414	21865	-3930	17935
(j) Opening balance and other resources	-	1084	1084	-	821	821
Total II	65351	15797	81148	63849	10565	74414
III. Net inflow from abroad	11995	-	11995	9273	-	9273
IV. Budgetary deficit	4314	-	4314	9060	-	9060
V. Aggregate resources (II+III+IV)	81660	15797	97457	82182	10565	92747
VI. Central assistance to States	-14003	14417 #	414 \$	-17510	-15340	-32850 \$
VII. Plan grants to States under Article 275(1) (Finance Commission)	-2231	2231	-	-2217	2217	-
VIII. Implied further ARM by States/ transfer from the Centre	-	1250	1250	-	1250	1250
IX. Resources for the Plan	65426	33695	99121	62455	28124	90579 @ (91607)

* Includes ARM committed at CMs' level, a part of which may relates to SLPEs also.

Excludes Rs. 118.07 crores left to cover non-plan gap of Assam.

\$ Variation due to difference in the allocation for States EAPs by Centre and States & non inclusion of outlay on Area Programme in the funding pattern of States.

@ Gap to be filled up by States through better collection of taxes and economy measures in non-plan expenditure.

Note: The figures in brackets given in the first row in respect of approved/revised outlay are inclusive of the full outlay of Union Territories with Legislature. The figures given in brackets in the last row in respect of resources for the Plan in last column is inclusive of area programmes.

6.12 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1994-95

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	70704	38911	109615	69009	34683	103692
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-12946	3474*	-9472	-13370	-5722*	-19092
(b) Resources/contribution of public sector enterprises	28233	-1010	27223	28171	-1721	26450
(c) Issue of bonds/debentures by public sector enterprises	7464	1711	9175	7234	1461	8695
(d) Market loans	3700	4943	8643	3700	5123	8823
(e) Long & medium term borrowing	11000	-	11000	17000	-	17000
(f) Small savings	6000	5981	11981	14000	7342	21342
(g) Provident funds	1800	4167	5967	1900	4645	6545
(h) Term loans from financial institutions/corporations	-	2944	2944	-	3261	3261
(i) Miscellaneous capital receipts	25069	-4083	20986	14092	-4073	10019
(j) Opening balance and other resources	-	650	650	-	-1265	-1265
Total II	70320	18777	89097	72727	9051	81778
III. Net inflow from abroad	12809	-	12809	10100	-	10100
IV. Budgetary deficit	6000	-	6000	6000	-	6000
V. Aggregate resources (II+III+IV)	89129	18777	107906	88827	9051	97878
VI. Central assistance to States **	-15745	17468	1723	-17138	17822	684
VII. Plan grants to States under Article 275(1) (Finance Commisson)	-2680	2666	-14	-2680	2666	-14
VIII. Resources for the Plan #	70704 (72204)	38911	109615	69009 (69963)	29539\$	98548

* Includes ARM committed at CMs' level.

** Variation due to difference in the allocation for States EAPs by the Centre and States, & non inclusion of outlay on Area Programme in the funding of State Plans etc.

Figures in brackets are inclusive of full outlay for Union Territories.

\$ Gap in resources to be made up by States through better fiscal management.

6.13 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1995-96

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	79629	46233	125862	75378	40047	115425
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-14796	1642*	-13154	-12241	-590*	-12831
(b) Resources/contribution of public sector enterprises	35241	884	36125	33784	660	34444
(c) Issue of bonds/debentures by public sector enterprises	8354	2253	10607	7789	641	8430
(d) Market loans	3700	5931	9631	3700	5936	9636
(e) Long & medium term borrowing	19000	-	19000	23800	-	23800
(f) Small savings	8000	8344	16344	13500	9238	22738
(g) Provident funds	2000	4937	6937	2150	5518	7668
(h) Term loans from financial institutions/corporations	-	3123	3123	-	3708	3708
(i) Miscellaneous capital receipts	19638	-4565	15073	6999	-3875	3124
(j) Opening balance and other resources	-	642	642	-	-358	-358
Total II	81137	23191	104328	79481	20878	100359
III. Net inflow from abroad	11870	-	11870	7368	-	7368
IV. Budgetary deficit	5000	0	5000	7600	-	7600
V. Aggregate resources (II+III+IV)	98007	23191	121198	94449	20878	115327
VI. Central assistance to States **	-18378	20984	2606	-19071	19169	98
VII. Plan grants to States under Article 275(1) (Finance Commissiion)	-	2058 @	2058 @	-	-	-
VIII. Resources for the Plan #	79629 (81150)	46233	125862	75378	40047 ## (77679)	115425

* Includes ARM committed at CMs' level..

** Variation due to difference in the allocation for States EAPs by the Centre and States, & non inclusion of outlay on area programmes in the funding of State Plans etc.

@ Provisionally included ; to be made up by the States as the Tenth Finance Commission(TFC) did not recommend any such grant.

Figures in brackets are inclusive of the full outlay for Union Territories.

Gap in resources is to be made up by States through better fiscal management.

6.14 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1996-97

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States \$	Total
I. Approved outlay/expenditure	87838	54287	142125	79840	44843	114003
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-7853	2349*	-5504	-4473	-3797*	-8270
(b) Resources/contribution of public sector enterprises	36937	-297	36640	29794	-3379	26415
(c) Issue of bonds/debentures by public sector enterprises	10235	2368	12603	8444	2472	10916
(d) Market loans	3700	6536	10236	4025	6457	10482
(e) Long & medium term borrowing	21798	-	21798	21473	-	21473
(f) Small savings	14000	10134	24134	15000	-	15000
(g) Provident funds	2250	5746	7996	2450	6695	9145
(h) Term loans from financial institutions/corporations	-	5233	5233	-	5678	5678
(i) Miscellaneous capital receipts	10942	-5550	5392	6577	-5241	1336
(j) Opening balance and other resources	-	2223	2223	-	100	100
Total II	92009	28742	120751	83290	8985	92275
III. Net inflow from abroad	10471	-	10471	12964	-	12964
IV. Budgetary deficit	6578	-	6578	6900	-	6900
V. Aggregate resources (II+III+IV)	109058	28742	137800	103834	18985	112139
VI. Central assistance to States **	-21220	23678	2458	-23994	23994	0
VII. Plan grants to States under Article 275(1) (Finance Commission)@	0	1867	1867	0	1864	1864
VIII. Resources for the Plan #	87838	54287##	142125	79840	44843##	114003
	(89813)					

* Includes ARM committed at CMs' level and positive opening balance.

** The variation due to difference in the allocation for States EAPs by the Centre and States, and non inclusion of outlay on area programme in the funding of State Plans etc.

@ Provisionally included; to be made up by the States as TFC did not recommend any such grant for the Annual Plan Estimates. Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies for the Latest Estimates.

Figures in brackets are inclusive of the full outlay for Union Territories.

Gap in resources to be made up by States through better fiscal management.

\$ The latest estimates provided by the states amount to Rs.44389 crore which included Rs 10432 crore as loan against small savings and Rs. 23109 crore as Central Assistance. The figures in the table against these areas are as per Revised Estimates of the Central Budget.

6.15 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1997-98

(Rs. crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States #	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	91838	46667	2374	140879	91838	46667	2374	140879
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-2821	-4238 *	1540	-5519	-18117	-7431 *	1756 *	-23792
(b) Resources/Contribution of public sector enterprises	38372	1009	-32	39349	33635	-2820	-477	30338
(c) Issue of bonds/debentures by public sector enterprises	11819	4690	-	16509	9491	7062	0	16553
(d) Market loans	4070	7193	-	11263	4070	7198	0	11268
(e) Long & medium term borrowing	29750	0	-	29750	38414	0	0	38414
(f) Small savings	14000 **	-	-	14000	25478 **	13747	510 **	39735
(g) Provident funds	2550	7461	-	10011	3200	7562	0	10762
(h) Term loans from financial institutions/corporations	0	7380	-	7380	0	6713	0	6713
(i) Miscellaneous capital receipts	11768	-4990	28	6806	2890	-3840	78	-872
(j) Opening balance & other resources	0	260	0	260	2324	0	0	2324
Total II	109508	18765	1536	129809	101385	28191	1867	131443
III. Net inflow from abroad	9052	0	-	9052	6650	0	0	6650
IV. Budgetary deficit	0	0	-	0	0	0	0	0
V. Aggregate resources (II+III+IV)	118560	18765	1536	138861	108035	28191	1867	138093
VI. Central assistance to States	-26722	25884	838	0	-27001	26097	904 ##	0
VII. Plan grants to States under Article 275(1) (Finance Commission) @	0	2018	-	2018	0	1944	0	1944
VIII. Resources for the Plan	91838	46667	2374	140879	81034	56232	2771	140037

* Includes ARM committed at CMs' level and positive opening balance.

** Three fourths of the net collection under small savings are disbursed to the states, as such, while the full amount is shown under Centre, these have been netted out in the MCR (Centre).

@ Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies.

The Annual Plan outlay for the States for 1997-98 was placed at Rs. 61286 crore at Dy. Chairman/ CM level meeting with component of loan from small savings of Rs. 10907 crore and Central Assistance of Rs.29596 crore. The figures in table against these are as per Central Budget (BE).

Consists of Rs.419 crore to UTs with legislature and Rs.485 crore to UTs without legislature.

6.16 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1998-99

(Rs. crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	105186	72088	3407	180681	88482	59221	3868	151571
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-15848	-14302 *	2084 *	-28066	-30199	-33913 *	2260 *	-61852
(b) Resources/contribution of public sector enterprises	45457	-4647	-314	40496	36925	-5164	-629	31132
(c) Issue of bonds/debentures by public sector enterprises	11784	11018	-	22802	8923	10319	-	19242
(d) Market loans	-	10293	-	10293	-	10757	-	10757
(e) Long & medium term borrowing	48326	-	-	48326	64911	-	-	64911
(f) Small savings	21640 **	19141	610 **	41391	29000 **	20272 **	765 **	50037
(g) Provident funds	5350	14705	-	20055	5350	17644	-	22994
(h) Term loans from financial institutions/corporations	-	9685	-	9685	-	9385	-	9385
(i) Miscellaneous capital receipts	9143	-4574	16	4585	-2414	-3463	-249	-6126
(j) Opening balance and other resources	0	0	0 #	0	-	2438	654	3092
Total II	125852	41319	2396	169567	112496	28275	2801	143572
III. Net inflow from abroad	8872	-	-	8872	6094	-	-	6094
IV. Budgetary deficit	-	-	-	-	-	-	-	-
V. Aggregate resources (II+III+IV)	134724	41319	2396	178439	118590	28275	2801	149666
VI. Central assistance to States	-29538	28527	1011 ##	0	-30108	29041	1067 ##	0
VII. Plan grants to States under Article 275(1) (Finance Commission)@	-	2242	-	2242	-	1905	-	1905
VIII. Resources for the Plan	105186	72088	3407	180681	88482	59221	3868	151571

* Includes ARM committed at CMs-Deputy Chairman level meetings.

** Three fourths of the net collection under small savings are disbursed to States. While the full amount is shown under Centre, these have been netted out in the MCR (Centre).

@ Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies.

Negative opening balance taken as zero.

Consists of Rs.480 crore to UTs with legislature and Rs.587 crore to UTs without legislature.

6.17 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1999-2000

(Rs. crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	103522 ⁺	78435	3784	185741	96309	64827	3472	164608
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-20656	-26789 *	2135 *	-45310	-39121	-43372 *	1757 *	-80736
(b) Resources/contribution of public sector enterprises	43095	-2648	-244	40203	39327	-7200	-984	31143
(c) Issue of bonds/debentures by public sector enterprises	10980	12481	-	23461	7878	13809	-	21687
(d) Market loans	-	10966	-	10966	-	10944	-	10944
(e) Long & medium term borrowing	57461	0	0	57461	77065	-	-	77065
(f) Small savings	8000 **	25699	710 **	34409	8065	24805	1065	33935
(g) Provident funds	6000	17379	-	23379	6750	18808	-	25558
(h) Term loans from financial institutions/corporations	-	12177	-	12177	-	13272	-	13272
(i) Miscellaneous capital receipts	24635	-6889	101	17847	24881	-4447	25	20459
(j) Opening balance and other resources	-	1073	-	1073	-	622	401	1023
Total II	129515	43449	2702	175666	124845	27241	2264	154350
III. Net inflow from abroad	7007	-	-	7007	7199	-	-	7199
IV. Budgetary deficit	-	-	-	-	-	-	-	-
V. Aggregate resources (II+III+IV)	136522	43449	2702	182673	132044	27241	2264	161549
VI. Central assistance to States	-33000	31918	1082 #	0	-35735	34527	1208 #	0
VII. Plan grants to States under Article 275(1) (Finance Commission)@	-	3068	-	3068	-	3059	-	3059
VIII. Resources for the Plan	103522 ⁺	78435	3784	185741	96309	64827	3472	164608

* Includes ARM committed at CMs-Deputy Chairman level meetings.

** Three fourths of the net collection under small savings are disbursed to States. While the full amount is shown under Centre, these have been netted out in the MCR (Centre).

@ Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies.

Consists of Rs.516 crore to UTs with legislature and Rs692 crore to UTs without legislature.

+ Discrepancy of one crore is due to rounding-off.

6.18 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2000-2001

(Rs. crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States ⁺	UTs	Total	Centre	States ⁺	UTs	Total
I. Approved outlay/expenditure	117333	83145	4133	204611	108586	73718	3991	186295
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-43963	-23632 *	2427 *	-65168	-40003	-39725 *	2544 *	-77184
(b) Resources/contribution of public sector enterprises	52067	-3927	-476	47664	47599	-7666	-1116	38817
(c) Issue of bonds/debentures by public sector enterprises	7768	14802	-	22570	8444	15819	-	24263
(d) Market loans	-	10727	-	10727	-	12410	-	12410
(e) Long & medium term borrowing	76383	-	-	76383	75947	-	-	75947
(f) Small savings	8000 **	26842	1014 **	35856	7950	29861	1461	39272
(g) Provident funds	7500	13804	-	21304	8500	14234	-	22734
(h) Term loans from financial institutions/corporations	-	14791	2	14793	-	16855	-	16855
(i) Miscellaneous capital receipts	39495	-10624	85	28956	32543	-9965	-233	22345
(j) Opening balance and other resources	-	1205	-	1205	-	1929	33	1962
Total II	147250	43988	3051	194290	140980	33752	2689	177421
III. Net inflow from abroad	6907	-	-	6907	5575	-	-	5575
IV. Budgetary deficit	-	-	-	-	-	-	-	-
V. Aggregate resources (II+III+IV)	154157	43988	3051	201197	146555	33752	2689	182996
VI. Central assistance to States	-36824	35743	1082 #	1	-37969	36667	1302 #	0
VII. Plan grants to States under Article 275(1) (Finance Commission)@	-	3414	-	3414	-	3299	-	3299
VIII. Resources for the Plan	117333	83145	4133	204611	108586	73718	3991	186295

* Includes ARM committed at CMs-Deputy Chairman level meetings.

** Three fourth of the net collection under small savings are disbursed to States. While the full amount is shown under Centre, these have been netted out in the MCR (Centre).

@ Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies.

Consists of Rs.555.83 crore to UTs with legislature and Rs.746.32 crore to UTs without legislature.

+ Excludes Jammu & Kashmir, Chhattisgarh, Uttaranchal and Jharkhand as the Annual Plan, 2000-2001 of the States have not been finalised.

Note: Discrepancy of one crore is due to rounding-off.

6.19 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2001-02

(Rs. crores)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	130183	83991	4735	218909	127857	68430	5259	201546
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-39508	-30288*	3044*	-66752	-47890	-44450*	3510*	-88830
(b) Resources of/contribution from public sector enterprises	50232	-4654	-478	45100	48221	-9150	-1668	37403
(c) Issue of bonds/debentures by public sector enterprises	15357	12487	...	27844	14606	12261	...	26867
(d) Market loans	...	11557	...	11557	...	13951	...	13951
(e) Long & medium term borrowing	72853	...	...	72853	91480	...	...	91480
(f) Small savings	9000	31960	912	41872	8640	33952	1660	44252
(g) Provident funds	9500	13994	...	23494	9000	11781	...	20781
(h) Term loans from financial institutions/corporations	...	16157	...	16157	...	17696	...	17696
(i) Miscellaneous capital receipts	45693	-10399	95	35389	35045	-7394	90	27741
(j) Opening balance & other resources	...	236	...	236	...	-1132	382	-750
Total II	163127	41050	3573	207750	159102	27515	3974	190591
III. Net inflow from abroad	7700	...	...	7700	7633	...	...	7633
IV. Budgetary deficit	...	...	...	...	...	...	...	...
V. Aggregate resources (II+III+IV)	170827	41050	3573	215450	166735	27515	3974	198224
VI. Central assistance to States and UTs ##	-40644	39482	1162 #	...	-38878	37593	1285 @	...
VII. Plan grants to States under Article 275(1)	...	3459	...	3459	...	3322	...	3322
VIII. Resources for the Plan	130183	83991	4735	218909	127857	68430	5259	201546

* Includes ARM committed at CMs-Deputy Chairman level meetings to finalise the Annual Plans.

Consists of Rs.498.00 crore to UTs with legislature and Rs.664.00 crore to UTs without legislature.

@ Consists of Rs.562.00 crore to UTs with legislature and Rs.722.76 crore to UTs without legislature.

As per the Budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off.

6.20 ESTIMATES OF FINANCIAL RESOURCES FOR THE TENTH PLAN 2002-07

(Rs. crores at 2001-02 prices)

S. No	Resources	Centre (including U.Ts without Legislature	States and U.Ts with Legislature	Total
1	2	3	4	5
1	Balance from current revenue (BCR)	-6385	26578	20193
2	Resources of PSEs	515556	82684	598240
3	Borrowing (including net Miscellaneous capital receipts (MCR) & other liabilities)	685185	261482	946667
4	Net inflow from abroad	27200	...	27200
5	Aggregate resources (1 to 4)	1221556	370744	1592300
6	Assistance for plans of States and U.Ts with Legislature	-300265	300265	...
7	Resources for the Public Sector (5+6)	921291	671009	1592300

Source : Planning Commission

6.21 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2002-03

(Rs. crores)

		Annual Plan Estimates				Latest Estimates			
		Centre	States	UTs	Total	Centre	States	UTs	Total
I.	Approved outlay/expenditure	144038	87362	5618	237018	136867	77489	5875	220231
II.	Domestic resources	-47572	-35119 *	3458 *	-79233	-47937	-43213 *	3311*	-87839
	(a) Balance from current revenue (including ARM)								
	(b) Resources of/contribution from public sector enterprises	50339	-2864	-559	46916	38836	-4868	-1292	32676
	(c) Issue of bonds/debentures by public sector enterprises	21778	12097	0	33875	27092	7983	0	35075
	(d) Market loans	0	13635	0	13635	0	18895	0	18895
	(e) Long & medium term borrowing	95859	0	0	95859	112865	0	0	112865
	(f) Small savings	8000	39601	1486	49087	0	43713	2830	46543
	(g) Provident funds	10000	11438	0	21438	8500	10065	0	18565
	(h) Term loans from financial institutions/corporations	0	14612	0	14612	0	14153	0	14153
	(i) Miscellaneous capital receipts	45584	-16285	-35	29264	53176	-15241	-856	37079
	(j) Opening balance & other resources	0	1612	0	1612	0	-1644	367	-1277
	Total II	183988	38727	4350	227065	192532	29843	4360	226735
II.	Net inflow from abroad	6679	0	0	6679	-9794	0	0	-9794
IV.	Budgetary deficit	0	0	0	0	0	0	0	0
V.	Aggregate resources (II+III+IV)	190667	38727	4350	233744	182738	29843	4360	216941
VI.	Central assistance to States and UTs ##	-46629	45361	1268 @	0	-45871	44356	1515 @	0
VII.	Plan grants to States under Article 275(1)	0	3274	0	3274	0	3290	0	3290
VIII.	Resources for the Plan	144038	87362	5618	237018	136867	77489	5875	220231

* Includes ARM committed at CMs-Deputy Chairman level meetings to finalise the Annual Plans.

@ Consists of Rs.752.94 crore to UTs with legislature and Rs.761.87 crore to UTs without legislature.

As per the budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off.

6.22 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2003-04

(Rs. crores)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	147893	89878	6202	243973	141766	86226	6358	234351
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-57863	-28350 *	3514 *	-82699	-41537	-36948*	3603*	-74882
(b) Resources of/contribution from public sector enterprises	37476	-3350	-704	33422	36255	-2105	-1799	32351
(c) Issue of bonds/debentures by public sector enterprises	33889	10312	0	44201	29009	10833	0	39842
(d) Market loans	0	13467	0	13467	0	16861	0	16861
(e) Long & medium term borrowing	107194	0	0	107194	82982	0	0	82982
(f) Small savings	0	39232	2097	41329	60400	46958	2382	109740
(g) Provident funds	7500	11342	0	18842	5000	10518	0	15518
(h) Term loans from financial institutions/corporations	0	17414	0	17414	0	13748	0	13748
(i) Miscellaneous capital receipts	59100	-19486	-69	39545	23510	-22889	151	772
(j) Opening balance & other resources	0	564	0	564	0	926	686	1612
Total II	187296	41145	4838	233279	195619	37902	5023	238544
II. Net inflow from abroad	9419	0	0	9419	-5192	0	0	-5192
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	196715	41145	4838	242698	190427	37902	5023	233352
VI. Central assistance to States and UTs ##	-48822	47458	1364 @	0	-48660	47326	1335 @	1
VII. Plan grants to States under Article 275(1)	0	1275	0	1275	0	998	0	998
VIII. Resources for the Plan	147893	89878	6202	243973	141766	86226	6358 @	234351

* Includes ARM committed at CMs'-Deputy Chairman level meetings to finalise the Annual Plans.

@ Includes of Rs.614.00 crore UTs with legislature and Rs.750.00 crore UTs without legislature for the Annual Plan Estimates and for the latest estimates includes Rs. 584.76 crore for UTs ith legislature and Rs. 750 crore for UTs ith out legislature.

As per the budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off.

6.23 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2004-05

(Rs. crores)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	163719	111455	6456	281630	150818	105502	8708	265356
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-21409	-23328 *	3657 *	-41080	-32039	-24613	3358	-53294
(b) Resources of/contribution from public sector enterprises	41930	-1246	-1005	39679	38606	-1966	-1557	35083
(c) Issue of bonds/debentures by public sector enterprises	29444	12921	0	42365	27209	12060	0	39269
(d) Market loans	0	13641	0	13641	0	17161	0	17161
(e) Long & medium term borrowing	90365	0	0	90365	45943	0	0	45943
(f) Small savings	1350	46428	4625	52403	34015	51396	3858	89269
(g) Provident funds	4000	11100	0	15100	4000	10891	0	14891
(h) Term loans from financial institutions/corporations	0	15473	0	15473	0	16959	0	16959
(i) Miscellaneous capital receipts	59609	-21974	-2343	35292	73370	-31295	111	42186
(j) Opening balance & other resources	0	299	58	357	0	1519	1468	2987
Total II	205289	53314	4992	263595	191104	52112	7238	250454
III. Net inflow from abroad	16134	0	0	16134	14572	0	0	14572
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	221423	53314	4992	279729	205676	52112	7238	265026
VI. Central assistance to States and UTs ##	-57704	56240	1464 @	0	-54858	53389	1469	0
VII. Plan grants to States under Article 275(1)	0	1901	0	1901	0	330*	0	330
VIII. Resources for the Plan	163719	111455	6456	281630	150818	105502	8708	265356

* Includes ARM committed at CMs'-Deputy Chairman level meetings to finalise the Annual Plans.

@ Consists of Rs.659.00 crore to UTs with legislature and Rs.805.00 crore to UTs without legislature.

As per the budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off.

6.24 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2005-06

(Rs. crores)

	Annual Plan Estimates				Latest Estimates		
	Centre	States	UTs	Total	Centre	States & UTs	Total
I. Approved outlay/expenditure	211254	132958	6815	351027	0	380	380
II. Domestic resources							
(a) Balance from current revenue (including ARM)	-16923	-14737	3840	-27820	-13762	3732	-10030
(b) Resources of/contribution from public sector enterprises	52060	-1375	-1185	49500	51818	-2546	49272
(c) Issue of bonds/debentures by public sector enterprises	43588	7954	0	51542	41345	6000	47345
(d) Market loans	0	16112	0	16112	0	15601	15601
(e) Long & medium term borrowing	110291	0	0	110291	108899	16033	124932
(f) Small savings	3010	57878	2024	62912	1350	73026	74376
(g) Provident funds	5000	10936	0	15936	5500	11465	16965
(h) Term loans from financial institutions/corporations	0	20745	0	20745	0	0	0
(i) Miscellaneous capital receipts	29245	-26058	13	3200	31271	-31607	-336
(j) Opening balance & other resources	0	841	290	1131	0	4731	4731
Total II	226271	72296	4982	303549	226421	96435	322856
III. Net inflow from abroad	18095	0	0	18095	15455	0	15455
IV. Budgetary deficit	0	0	0	0	0	0	0
V. Loan Component of Central Assistance to State Plans to be raised by States	0	29003	0	29003	0	27247	27247
VI. Aggregate resources (II+III+IV)	244366	101299	4982	350647	241876	123682	365558
VII. Central assistance to States and UTs	-33112	31279	1833	0	-36538	29142	-7396
VIII. Plan grants to States under Article 275(1)*	0	380 *	0	380	0	380	380
IX. Resources for the Plan	211254	132958	6815	351027	205338	152824	358162

* Includes ARM committed at CMs'-Deputy Chairman level meetings to finalise the Annual Plans.

Note: Discrepancy of one crore is due to rounding-off.

6.25 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2006-07

(Rs. crores)

Annual Plan Estimates			
	Centre	States & UTs	Total
I. Approved outlay/expenditure	254041	185281	439322
II. Domestic resources			
(a) Balance from current revenue (including ARM)	18961	13398	32359
(b) Resources of/contribution from public sector enterprises	66258	-2834	63424
(c) Issue of bonds/debentures by public sector enterprises	49356	7805	57161
(d) Market loans	0	17322	17322
(e) Long & medium term borrowing	113668	19747	133415
(f) Small savings	3010	62597	65607
(g) Provident funds	6000	10862	16862
(h) Term loans from financial institutions/corporations	0	0	0
(i) Miscellaneous capital receipts	20149	-24848	-4699
(j) Opening balance & other resources	0	9786	9786
Total II	277402	113835	391237
III. Net inflow from abroad	18082	0	18082
IV. Budgetary deficit	0	0	0
V. Loan Component of Central Assistance to State Plans to be raised by States	0	40362	40362
VI. Aggregate resources (II+III+IV)	295484	154197	449681
VII. Central assistance to States and UTs	-41443	31084	-10359
VIII. Plan grants to States under Article 275(1)*	0	400 *	400
IX. Resources for the Plan	254041	185281	439322

* Includes ARM committed at CMs'-Deputy Chairman level meetings to finalise the Annual Plans.

Note: Discrepancy of one crore is due to rounding-off.

7.1 INDIA'S EXTERNAL DEBT* OUTSTANDING (ANNUAL)

(Rs. crore)

	End - March															End-Dec.	
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006R	2005R	2006QE	
I. MULTILATERAL	77,758	82,199	89,819	98,173	105,066	116,904	129,682	137,132	145,105	155,633	142,683	131,105	138,915	145,503	144,009	153,548	
A. Government Borrowing	72,286	75,617	82,223	89,428	94,824	104,218	114,531	120,321	127,886	138,023	129,727	120,073	127,782	133,800	132,455	141,363	
(i) Concessional	48,206	50,250	55,963	60,425	63,418	70,560	78,979	84,051	89,008	96,177	102,559	101,490	105,114	105,853	105,684	109,642	
a) IDA	47,167	49,238	54,897	59,349	62,343	69,392	77,725	82,721	87,753	94,848	101,122	100,065	103,671	104,457	104,295	108,201	
b) Others	1,039	1,012	1,066	1,076	1,075	1,168	1,254	1,330	1,255	1,329	1,437	1,425	1,443	1,396	1,389	1,441	
ii) Non-concessional	24,080	25,367	26,260	29,003	31,406	33,658	35,552	36,270	38,878	41,846	27,168	18,583	22,668	27,947	26,771	31,721	
a) IBRD	21,602	22,518	22,442	23,721	24,354	25,438	25,747	25,343	26,376	28,012	19,069	14,074	16,500	19,625	18,760	21,422	
b) Others	2,478	2,849	3,818	5,282	7,052	8,220	9,805	10,927	12,502	13,834	8,099	4,509	6,168	8,322	8,011	10,299	
B. Non-Government Borrowing	5,472	6,582	7,596	8,745	10,242	12,686	15,151	16,811	17,219	17,610	12,956	11,032	11,133	11,703	11,554	12,185	
(i) Concessional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ii) Non-concessional	5,472	6,582	7,596	8,745	10,242	12,686	15,151	16,811	17,219	17,610	12,956	11,032	11,133	11,703	11,554	12,185	
a) Public Sector	1,777	2,786	3,248	4,628	4,738	8,765	10,716	12,183	12,386	12,729	9,255	7,916	8,000	8,510	8,227	9,097	
i) IBRD	1,300	2,158	2,013	2,942	3,341	5,217	6,349	6,931	7,114	7,298	4,378	4,402	4,462	4,594	4,516	4,512	
ii) Others	477	628	1,235	1,686	1,397	3,548	4,367	5,252	5,272	5,431	4,877	3,514	3,538	3,916	3,711	4,585	
b) Financial Institutions	2,883	2,718	2,559	2,464	2,391	2,171	2,723	3,099	3,368	3,736	3,177	2,902	2,789	2,628	2,770	2,533	
i) IBRD	1,791	1,667	1,605	1,643	1,618	1,011	1,057	999	1,017	1,049	525	381	252	630	375	615	
ii) Others	1,092	1,051	954	821	773	1,160	1,666	2,100	2,351	2,687	2,652	2,521	2,537	1,998	2,395	1,918	
c) Private Sector	812	1,078	1,789	1,653	3,113	1,750	1,712	1,529	1,465	1,145	524	214	344	565	557	555	
i) IBRD	709	953	1,610	1,244	1,639	1,321	1,312	1,173	1,148	929	298	0	0	0	0	0	
ii) Others	103	125	179	409	1,474	429	400	356	317	216	226	214	344	565	557	555	
II. BILATERAL	50,258	54,580	63,761	65,740	62,891	67,104	74,304	79,278	74,519	74,762	79,921	77,084	74,174	70,272	70,718	70,024	
A. Government borrowing	42,220	45,387	52,965	53,119	49,092	51,420	57,106	60,920	56,802	56,302	60,243	58,121	57,458	54,593	54,356	54,000	
(i) Concessional	42,220	45,387	52,965	52,078	48,165	50,583	56,425	59,380	55,504	55,418	59,688	57,742	57,207	54,468	54,231	54,000	
ii) Non-concessional	0	0	0	1,041	927	837	681	1,540	1,298	884	555	379	251	125	125	0	
B. Non-Government borrowing	8,038	9,193	10,796	12,621	13,799	15,684	17,198	18,358	17,717	18,460	19,678	18,963	16,716	15,679	16,362	16,024	
(i) Concessional	1,243	1,453	1,896	3,088	3,409	1,770	2,738	4,022	5,579	6,885	8,013	8,876	7,472	6,949	6,992	6,906	
a) Public Sector	0	190	654	376	1,054	192	526	1,488	2,962	4,278	5,152	5,759	5,653	5,285	5,292	5,249	
b) Financial Institutions	1,243	1,263	1,242	2,712	2,355	1,578	2,212	2,534	2,617	2,607	2,861	3,117	1,819	1,664	1,700	1,657	
c) Private Sector	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

*Total External Debt including Commercial borrowings.

7.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL)

(Rs. crore)

	End - March															End-Dec.	
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006R	2005R	2006QE	
ii) Non-concessional	6,795	7,740	8,900	9,533	10,390	13,914	14,460	14,336	12,138	11,575	11,665	10,087	9,244	8,730	9,370	9,118	
a) Public Sector	4,726	5,475	6,120	5,602	5,216	5,360	5,197	4,752	3,715	4,822	5,116	4,851	4,354	3,628	3,842	3,568	
b) Financial Institutions	1,571	1,718	1,883	2,197	2,436	4,216	4,363	4,151	3,568	3,708	3,571	3,119	2,844	2,386	2,583	2,533	
c) Private Sector	498	547	897	1,734	2,738	4,338	4,900	5,433	4,855	3,045	2,978	2,117	2,046	2,716	2,945	3,017	
III. IMF	14,985	15,812	13,545	8,152	4,714	2,622	1,218	113	0	0	0	0	0	0	0	0	
IV. EXPORT CREDIT	13,484	16,307	20,876	18,432	21,044	25,783	28,812	29,564	27,625	26,110	23,750	20,553	21,798	24,088	23,440	26,374	
a) Buyers' credit	3,989	5,474	6,227	7,216	11,184	15,433	18,097	18,734	17,336	16,147	13,421	11,061	12,900	16,006	15,496	18,670	
b) Suppliers' credit	2,050	4,129	6,432	5,382	4,791	5,453	5,532	5,582	5,401	5,144	5,139	4,471	3,923	3,346	3,228	3,008	
c) Export credit component of bilateral credit	3,671	3,947	4,604	4,529	4,189	4,399	4,905	5,165	4,828	4,819	5,190	5,021	4,975	4,736	4,716	4,696	
d) Export credit for defence purchases	3,774	2,757	3,613	1,305	880	498	278	83	60	0	0	0	0	0	0	0	
V. COMMERCIAL BORROWINGS	36,367	38,782	40,915	47,642	51,454	67,086	89,019	86,963	113,839	113,908	106,843	95,611	118,243	119,849	105,974	159,193	
a) Commercial bank loans #	20,156	18,694	18,384	23,120	29,968	39,419	43,892	44,015	46,169	48,683	46,929	50,346	60,448	73,190	67,963	95,987	
b) Securitized borrowings ##	13,990	16,557	16,935	19,790	17,320	23,786	41,464	39,564	64,769	62,714	57,495	41,567	54,152	43,306	34,555	59,566	
c) Loans/securitized borrowings etc., with multilateral/bilateral guarantee + IFC(W)	2,105	2,430	2,998	3,050	3,521	3,451	3,430	3,271	2,901	2,511	2,419	3,698	3,643	3,353	3,456	3,640	
d) Self-Liquidating Loans	116	1,101	2,598	1,682	645	430	233	113	0	0	0	0	0	0	0	0	
VI. NRI & FC(B&O) DEPOSITS@	34,941	39,729	39,006	37,802	39,527	47,050	50,048	59,120	77,273	83,712	110,022	135,618	143,267	156,715	149,791	169,822	
(Above one year maturity)																	
a) NRI deposits	34,113	39,729	39,006	37,802	39,527	47,050	50,048	59,120	77,273	83,712	110,022	135,618	143,267	156,715	149,791	169,822	
b) FC (B&O) Deposits@@	828	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VII. RUPEE DEBT*	33,149	31,634	30,315	28,150	26,978	23,204	20,077	19,218	17,345	14,807	13,405	11,856	10,070	9,064	9,329	8,779	
a) Defence	30,177	28,735	27,603	25,602	24,590	20,976	18,004	17,290	15,573	13,198	11,946	10,539	8,887	7,992	8,173	7,735	
b) Civilian	2,972	2,899	2,712	2,548	2,388	2,228	2,073	1,928	1,772	1,609	1,459	1,317	1,183	1,072	1,156	1,044	
VIII. TOTAL LONG TERM DEBT (I TO VII)	260,942	279,043	298,237	304,091	311,674	349,753	393,160	411,388	455,706	468,932	476,624	471,827	506,467	525,491	503,261	587,740	

7.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL)

(Rs. crore)

	End - March															End-Dec.	
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006R	2005R	2006QE	
IX. SHORT-TERM DEBT	19,804	11,375	13,448	16,637	24,153	19,929	18,137	17,162	16,919	13,396	22,180	19,251	32,922	38,789	39,729	44,311	
a) NRI deposits (up to one year maturity)@	8,131	4,078	7,176	9,896	13,547	8,657	8,852	5,983	4,463	4,724	9,320	1,321	0	0	0	0	
b) FC(B&O) Deposits (up to one-year maturity)@@	2,433	1,672	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
c) Others (trade-related)**	9,240	5,625	6,272	6,741	10,606	11,272	9,285	11,179	12,456	8,672	12,860	17,930	32,922	38,789	39,729	44,311	
of which, short-term debt over 6 months	5,601	5,625	6,272	6,741	10,606	11,272	9,285	11,179	12,456	8,672	12,860	17,930	32,922	38,789	39,729	44,311	
X. GRAND TOTAL (VIII+IX)	280,746	290,418	311,685	320,728	335,827	369,682	411,297	428,550	472,625	482,328	498,804	491,078	539,389	564,280	542,990	632,051	

Memo Items:

Concessional Debt*** 124,818 128,724 141,139 143,741 141,970 146,117 158,219 166,671 167,436 173,287 183,665 179,964 179,863 176,334 176,236 179,327

Short term Debt 19,804 11,375 13,448 16,637 24,153 19,929 18,137 17,162 16,919 13,396 22,180 19,251 32,922 38,789 39,729 44,311

R: Revised

QE: Quick Estimates

IFC(W): International Finance Corporation (Washington).

FC(B&O) Deposits : Foreign Currency (Banks & others) Deposits

#: includes Financial Lease since 1996.

##: includes India Development Bonds (IDBs), Resurgent India Bonds (RIBs), India Millenium Deposits (IMDs), also includes Foreign Currency Convertible Bonds (FCCBs) and net investment by 100% FII debt funds. FCCB debt has been adjusted since End-March, 1998 after netting out conversion into equity and redemptions.

@ Figures include accrued interest.

@@ The Scheme was discontinued in July, 1993.

*: Rupee denominated debt owed to Russia and payable through exports.

**: This does not include Suppliers' credits of up to 180 days.

***: The definition of concessional debt here includes concessional categories under multilateral and bilateral debt and rupee debt under item VII.

Source: Ministry of Finance (Department of Economic Affairs), Ministry of Defence, Reserve Bank of India, Securities & Exchange Board of India.

7.2 LIABILITIES POSITION OF THE CETNRE AND THE STATES

Amount outstanding at the end of March

(Rs. crore)

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-2002	2002-2003	2003-04	2004-05	2005-06 (R.E.)	2006-07 (B.E)
A. Centre (1+2)	314558	778294	891806	1021029	1168541	1366409	1559201	1736678	1994421	2195387	2473562
1 Internal liabilities (a+b)	283033	722962	834552	962592	1102596	1294863	1499589	1690554	1933544	2126995	2396847
a) Internal debt (i+ii)											
i) Market loans & bonds	154004	388998	459696	714254	803698	913061	1020689	1141706	1275971	1355943	1522031
ii) Ways & means from the RBI	139407	346056	419329	673520	758880	863385	955649	1078997	1205235	1276420	1442733
a) Treasury bills	14597	42942	40367	40734	44818	49676	65040	62709	70736	79523	79298
b) Securties issued to International Financial Institutions	8031	25842 #	18845	18525	22220	27125	41423	40570	49092	57618	57508
	6566	17100	21522	22209	22598	22551	23617	22139	21644	21905	21790
b) Other liabilities of which	129029	333964	374856	248338	298898	381802	478900	548848	657573	771052	874816
(i) Small savings @	50100	143277	176221	29592	5462	98617	175885	232971	329759	418109	505499
(ii) Provident funds @@	11670	24503	30237	36814	41724	45894	50515	55407	60717	66217	72217
2 External debt+	31525	55332	57254	58437	65945	71546	59612	46124	60877	68392	76715
B. States *	54634	162159	200568	280364	358162	445640	544969	656353	792268	903267	1002117
1. Market loans & bonds	15712	50924	61543	75492	86829	104086	133129	198296	234645	252943	273682
2. Ways & means from the RBI	1050	630	4858	7328	6559	9419	2512	2973	1172	552	602
3. Provident funds etc. **	16861	50843	63256	80523	93629	103815	113678	123003	131886	142309	152038
4. Loans from banks & other institutions	2513	7734	10789	17110	29213	40894	51198	60990	65416	71546	79577
5. Special securities issued to NSSF				26416	59022	94670	146914	167726	240375	314410	371034
6. Reserve funds and deposits & advances	18498	52028	60122	73495	82910	92756	97538	103365	118774	121507	125184
Total (A+B)	369192	940453	1092374	1301393	1526703	1812049	2104170	2393031	2786689	3098654	3475679
(i) Loans to States from Central	128155	333896	403363	515878	602072	700524	798921	924422	1043809	1157476	1261461
(ii) Government \$	73521	171737	202795	235514	243910	254884	253952	268069	251541	254209	259344

+ External debt balances are according to book value.

* Does not include loans from Centre..

** Figures include transactions on account of insurance & pension funds trusts and endowments, small saving etc.

\$ Includes medium-term loans of Rs. 1612 crore given by the Centre to State Governments to clear their over drafts.

@ From 1997-98 onwards includes Public Provident Funds.

@@ From 1997-98 onwards excludes Public Provident Funds.

From 1997-98 sharp decline in outstanding treasury bills is on account of conversion of ad-hoc treasury bills into special securities.

Note: (1) Total liabilities have been revised to include 'reserve funds' and 'deposits and advances'.

(2) Data for 2003-04, 2004-05(RE) and 2005-06(BE) relate to the Budgets of 28 State Governments, of which 2 are Vote on Account. Data for these years are provisional.

7.3 SELECTED INDICATORS OF CENTRAL GOVERNMENT'S OUTSTANDING EXTERNAL DEBT

Year	Outstanding foreign debt	Value of exports	Interest on foreign debt	(4) as percent of (3)	(4) as percent of (2)
1	2	3	4	5	6
	(Rs. crore)			(per cent)	
1950-51	32.0	606.0	1.6	0.3	5.0
1955-56	113.6	609.0	23.3	3.8	20.5
1960-61	1001.4	642.0	25.1	3.9	2.5
1965-66	3152.1	810.0	86.1	10.6	2.7
1968-69	6139.0	1358.0	128.0	9.4	2.1
1973-74	6684.0	2523.0	197.0	7.8	2.9
1974-75	8093.0	3329.0	170.0	5.1	2.1
1975-76	10384.0	4036.0	184.0	4.6	1.8
1976-77	11089.0	5142.0	204.0	4.0	1.8
1977-78	11657.0	5408.0	218.0	4.0	1.9
1978-79	11768.0	5726.0	246.0	4.3	2.1
1979-80	12178.0	6418.0	268.0	4.2	2.2
1980-81	13479.0	6711.0	252.0	3.8	1.9
1981-82	15445.0	7806.0	276.0	3.5	1.8
1982-83	17577.0	8803.0	320.0	3.6	1.8
1983-84	20214.0	9771.0	369.0	3.8	1.8
1984-85	24004.0	11744.0	470.0	4.0	2.0
1985-86	26638.0	10895.0	544.0	5.0	2.0
1986-87	32315.3	12452.0	772.0	6.2	2.4
1987-88	36582.2	15674.0	981.0	6.3	2.7
1988-89	46844.9	20232.0	1244.0	6.1	2.7
1989-90	54106.5	27658.0	1618.0	5.9	3.0
1990-91	66313.5	32553.0	1863.4	5.7	2.8
1991-92	109676.8	44041.0	2762.5	6.3	2.5
1992-93	120979.0	53688.0	3578.2	6.7	3.0
1993-94	127798.4	69751.0	3749.4	5.4	2.9
1994-95	142514.4	82674.0	4034.9	4.9	2.8
1995-96	148397.8	106353.0	4414.2	4.2	3.0
1996-97	149563.7	118817.0	4223.4	3.6	2.8
1997-98	161417.6	130100.0	4110.0	3.2	2.5
1998-99	177934.5	139752.0	4364.1	3.1	2.5
1999-2000	186790.9	159561.0	4507.8	2.8	2.4
2000-01	189990.2	203571.0	4408.2	2.2	2.3
2001-02	199868.5	209018.0	9285.2	4.4	4.6
2002-03	196043.0	255137.3	4565.5	1.8	2.3
2003-04	184177.2	293366.8	3249.8	1.1	1.8
2004-05	191182.2	361879.2	2808.4	0.8	1.5
2005-06	194077.8	445658.0	3156.3	0.7	1.6
2006-07*	198869.1	563800.6	3866.2	0.7	1.9

Note: The figures relating to outstanding liabilities from April 1, 1974 have been converted into rupees at the exchange rate prevalent at the end of each financial year. The figures of interest payments at the exchange rate adopted at the time of payment.

Source : 1 For value of Export - Economic Survey & DGCI&S.
2 Outstanding liabilities & Interest - Aid Accounts & Audit Division.

7.4 DEBT - SWAP SCHEME FOR STATES

(Rs. crore)

		Debt swap 2002-03 from small savings	Debt swap 2002-03 out of AOMB*	Debt swap 2003-04 from small savings (April,03-March,04)	Debt swap 2003-04 out of AOMB	Amount of high cost debt relief during 2003-04	Debt swap 2004-05 from small savings (April,04-March,05)	Debt swap 2004-05 out of AOMB	Total Debt swapped till March,2005
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	333.87	827.00	1073.30	1634.25	27.52	1476.49	1948.77	7321.20
2.	Arunachal Pradesh	1.71	18.00	10.85	109.75	0.00	0.00	5.10	145.41
3.	Assam	62.16	231.00	358.89	456.60	0.00	242.99	333.43	1685.07
4.	Bihar	191.21	597.00	620.57	1218.45	0.00	910.20	920.15	4457.58
5.	Chattisgarh	61.44	149.00	202.97	293.20	0.00	106.67	358.23	1171.51
6.	Goa	21.02	45.00	142.14	120.30	0.00	0.00	77.79	406.25
7.	Gujarat	598.11	1147.00	1943.18	2173.10	0.00	1248.86	2550.02	9660.27
8.	Haryana	151.03	379.00	512.36	750.50	0.00	568.73	851.48	3213.10
9.	Himachal Pradesh	46.38	244.00	173.19	515.95	0.00	435.03	315.38	1729.93
10.	Jammu & Kashmir	0.00	177.00	196.07	388.95	0.00	320.34	228.76	1311.12
11.	Jharkhand	115.73	205.00	412.79	266.05	0.00	227.93	247.33	1474.83
12.	Karnataka	222.02	609.00	819.91	1197.35	0.00	1087.71	1706.46	5642.45
13.	Kerala	118.47	344.00	494.08	671.00	0.00	467.54	511.27	2606.36
14.	Madhya Pradesh	176.55	411.00	721.52	785.65	0.00	397.78	829.11	3321.61
15.	Maharashtra	0.00	0.00	2897.50	3627.10	0.00	1845.52	6301.16	14671.28
16.	Manipur	2.25	18.00	5.74	107.90	0.10	0.00	5.03	139.02
17.	Meghalaya	3.02	17.00	15.01	76.75	0.00	0.00	22.72	134.50
18.	Mizoram	1.73	13.00	8.03	65.70	0.00	0.00	7.81	96.27
19.	Nagaland	1.71	14.00	3.90	87.15	0.00	0.00	3.12	109.88
20.	Orissa	87.56	387.00	231.29	632.50	12.68	307.79	535.01	2193.83
21.	Punjab	274.77	717.00	1012.81	1410.60	29.79	1280.14	633.67	5358.78
22.	Rajasthan	340.54	693.00	832.42	1095.95	0.00	1156.45	1680.00	5798.36
23.	Sikkim	0.74	0.00	6.60	44.95	0.21	5.67	8.96	67.13
24.	Tamil Nadu	253.00	689.00	1135.66	1337.55	3.71	935.90	2365.80	6720.62
25.	Tripura	16.03	37.00	44.45	127.65	0.00	0.00	79.72	304.85
26.	Uttaranchal	64.83	584.00	128.18	975.20	0.00	0.00	181.92	1934.13
27.	Uttar Pradesh	572.66	1448.00	1797.54	3087.55	0.00	1585.96	2690.68	11182.39
28.	West Bengal	0.00	0.00	2142.32	3364.90	0.00	2335.38	1333.26	9175.86
	Total	3718.54	10000.00	17943.27	26622.55	74.01	16943.08	26732.14	102033.59

* Additional open market borrowings.

Note : Additionally, an amount of Rs. 1645.61 crore (Government of Chattisgarh-Rs.114.73 crore and NCT of Delhi Rs.1530.88 crore) was collected in 2003-04 under the scheme.

7.5 TRANSFER OF RESOURCES FROM THE CENTRE TO THE STATES

(Rs. crore)

Year	Receipts of the Central Government				Resources transferred to the States						(11) as % of 5
	Revenue receipts including States share in taxes	Capital receipts (excl. repayment of loans)	Budgetary deficit/draw down of cash balance of Central Government	Total receipts Central Govt. (2+3+4)	Share of States in Central taxes	Grants from the Centre to States & UTs	Loans (gross) from the Centre to States & UTs	Repayment of loans by States & UTs	Gross transfers to States (6+7+8)	Net transfers to States (6+7+8-9)	
1	2	3	4	5	6	7	8	9	10	11	12
1970-71	4097	1124	285	5506	755	612	1028	658	2395	1737	31.5
1971-72	4972	1207	519	6698	944	891	1209	854	3044	2190	32.7
1972-73	5645	1240	869	7754	1067	947	1541	655	3555	2900	37.4 (40.6)
1973-74	6247	1504	328	8079	1174	952	1576	969	3702	2733	33.8
1974-75	7782	1583	721	10086	1224	1060	1093	507	3377	2870	28.5
1975-76	9674	2662	366	12702	1599	1289	1296	746	4184	3438	27.1
1976-77	10429	3671	131	14231	1690	1622	1481	656	4793	4137	29.1
1977-78	11590	2747	933	15270	1798	1961	1956	881	5715	4834	31.7
1978-79	13197	4203	951	18351	1957	2635	2769	892	7361	6469	35.3 (37.2)
1979-80	14746	3959	2433	21138	3406	2411	2762	844	8579	7735	36.6
1980-81	16621	6309	2577	25507	3792	2796	3146	917	9734	8817	34.6
1981-82	19848	7276	1392	28516	4274	2855	3460	1264	10589	9325	32.7
1982-83	22730	9111	1655	33496	4639	3635	4298	1444	12572	11128	33.2 (36.5)
1983-84	25739	12116	1417	39272	5246	4402	5059	1941	14707	12766	32.5 (33.1)
1984-85	30161	14041	3745	47947	5777	5220	6177	2454	17174	14720	30.7
1985-86	36698	17441	4937	59076	7491	7067	8473	2739	23031	20292	34.3 (45.1)
1986-87	42730	19215	8261	70206	8476	7744	7895	2909	24115	21206	30.2
1987-88	48001	22458	5816	76275	9598	9210	9414	3563	28222	24659	32.3
1988-89	55721	26365	5642	87728	10669	10076	10046	3316	30791	27475	31.3
1989-90	67198	26630	10592	104420	13232	8713	11311	3356	33256	29900	28.6
1990-91	71408	34542	11347	117297	14535	13293	14522	4653	42350	37697	32.1
1991-92	85460	35018	6855	127333	17197	15805	13199	3781	46201	42420	33.3
1992-93	97092	36088	12312	145492	20522	17943	13335	4639	51800	47161	32.
1993-94	100840	54946	10960	166746	22241	20956	15263	5192	58460	53268	31.9
1994-95	119221	62362	961	182544	24840	20297	18807	4494	63944	59450	32.6
1995-96	143062	54428	9807	207297	29285	21577	19627	4790	70489	65699	31.7
1996-97	165532	54004	13154	232690	35061	23545	24031	6459	82637	76178	32.7
1997-98	190223	7828	66288	264339	43548	30452	14729	7125	88729	81604	30.9
1998-99	201503	101536	-144	302895	39145	25844	15935	9475	80924	71449	23.6
1999-2000	242527	121944	-13817	350654	43481	29837	21462	9791	94780	84989	24.2
2000-01	256859	113359	6911	377129	51945	37684	20490	11691	110119	98428	26.1
2001-02	274018	82078	62923	419019	53528	42489	24528	14002	120545	106543	25.4
2002-03	307940	124918	10095	442953	56841	43167	28231	30303	128239	97936	22.1
2003-04	355212	99852	-4796	450268	67366	48430	25449	61179	141245	80066	17.8
2004-05	400982	161676	-63819	626477	80159	53873	24806	59737	158838	99101	15.8
2005-06	464001	125563	23563	613127	96002	72217	5996	8977	174215	165238	27.0
(R.E.)											
2006-07	535804	152636	-110	688330	114948	84745	5246	7762	204939	197177	28.6
(B.E.)											

- Note:** 1. Figures in brackets represent the ratios after adding the loans given to the States for clearing their overdrafts/deficits with the R.B.I. to the total receipts of the Central Government as well as to the gross transfer to the States.
2. Article 270 of the constitution, was retrospectively amended with effect from 1st April, 1996. Under the provision of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of Central taxes and duties does not form part of the Consolidated Fund of India.

7.6 PAY AND ALLOWANCES* OF CENTRAL GOVERNMENT

	1997-98 Actuals	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Revised Estimates	2006-07 Budget Estimates
Strength as on March 31	3786865	3745664	3776666	3267344	3421202	3317334	3312237	3274145	3461337	3408981
	(Rs.crore)									
1 Pay	17271	19440	19307	16996	17869	17912	17599	21549	22730	23034
2 Allowances (other than Travel Expenses)	8659	9464	12193	10592	12056	13508	14555	13605	14505	16782
A. Pay & allowances (1+2)**	25930	28904	31500	27589	29925	31420	32154	35154	37235	39816
3 Travel Expenses	758	1191	1193	1100	1138	1194	1223	1248	1424	1518
B. Total Pay & allowances of the Central Government (1+2+3)	26688	30095	32693	28688	31063	32614	33377	36402	38659	41334
4 Total Expenditure	216320	255552	298053	325592	362310	414162	471368	497682	514344	563991
	(As percent of total expenditure)									
A. Pay & allowances (1+2)	12.0	11.3	10.6	8.5	8.3	7.6	6.8	7.1	7.2	7.1
B. Total Pay & allowances (1+2+3)	12.3	11.8	11.0	8.8	8.6	7.9	7.1	7.3	7.5	7.3
	(As percent of GDP)									
A. Pay & allowances (1+2)	1.7	1.7	1.6	1.3	1.3	1.3	1.2	1.1	1.1	1.1
B. Total Pay & allowances (1+2+3)	1.8	1.7	1.7	1.4	1.4	1.3	1.2	1.2	1.1	1.1
5 Total Pay and Allowances *										
(a) Total Pay & allowances as % of total expenditure	12.3	11.8	11.0	8.8	8.6	7.9	7.1	7.3	7.5	7.3
(b) Total Pay & allowances as % of revenue expenditure	14.8	13.9	13.1	10.3	10.3	9.6	9.2	9.5	8.7	8.5
(c) Total Pay & allowances % of tax revenue (net to Centre)	27.9	28.8	25.5	21.0	23.3	20.6	17.9	16.2	14.1	12.6
(d) Total Pay & allowances as % of revenue receipts (net to Centre)	19.9	20.1	18.0	14.9	15.4	14.1	12.7	11.9	11.0	10.2

* Pay and allowances includes travel expenses.

** Does not include Defence personnel.

Source : Budget documents.

7.7 PROVISION FOR PAYMENT OF SUBSIDIES IN THE CENTRAL BUDGET

(Rs. crore)

		1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (R.E.)	2006-07 (B.E)
1	Food subsidy	2450	7500	8700	9200	12010	17494	24176	25181	23280	23200	24200
2	Sugar subsidy		400	400	235	50	5	-	2	-	-	-
3	Fertiliser subsidy	4400	7322	7806	8744	9492	8092	7790	8521	10985	11504	11503
	(a) Imported fertilisers	750	722	333	74	12	48	-	-	742	1094	1093
	(b) Indigenous fertilisers	3650	6600	7473	8670	9480	8044	7790	8521	10243	10410	10410
4	Export promotion & market development	2742	441	574	520	621	616	628	712	686	673	693
5	Subsidy to railways	283	537	602	685	812	896	1046	1328	954	986	1078
6	Subsidy to new industrial units in back-ward areas	178	103	114	118	124	142	191	106	166	106	30
7	Subsidy to Calcutta Port Trust for river dredging	35	118	238	233	304	316	200	261	262	250	250
8	Subsidy to GIC for Central Crop Insurance Fund	70	110	110	208	289	314	-	-	-	-	-
9	Subsidy to Hindustan & Cochin Shipyards for shipbuilding	14	12	14	5	18	20	25	15	15	51	70
10	Subsidy to SCI for shipping	13	21	20	17	19	18	16	1	-	-	-
11	Subsidy for tea and coffee plantations	-	18	17	18	10	30	64	26	104	60	239
12	Subsidy to manufacturers/ agencies for concessional sale of decontrolled fertilizers	-	2596	3790	4500	4319	4504	3225	3326	5142	5749	5749
13	Subsidy to Power Finance Corporation Ltd.					295	345	260	192	250	300	517
14	Petroleum subsidy					-	-	5225	6292	2956	2930	3080
15	Subsidy to Jute Corporation of India	8	-	-	-	-	-	30	30	30	30	30
16	Subsidy on marine products to Export Development Authority		10	8	12	20	30	40	41	44	54	62
17	Subsidy on agricultural products to Export Development Authority		17	22	22	33	30	22	30	30	43	61
18	Interest subsidy	387	78	1452	1371	111	210	750	170	587	2183	485
19	Subsidy to D.R.D.A for development of women and children in rural areas		35	-	-	-	-	-	-	-	-	-
20	Subsidy for operation of Haj Charters		77	112	112	137	155	178	200	225	280	279
21	Subsidy to rural artisan for supply of tool kits		31	-	-	-	-	-	-	-	-	-
22	Subsidy Component for Indira Awaas Yojana/Samagra Awas yojana		-	-	61	-	-	-	-	-	-	-
23	Subsidy to D.R.D.A and others for Swaranjayanti Gram swarozgar yojana*		-	1194	933	-	-	-	-	-	-	-
24	Subsidy to Coal and Lignite companies for payment against collection of cess (Excise duty) on coal and coke		-	-	48	64	74	61	64	100	66	-
25	Subsidy to Coal and Lignite companies for payment against collection of cess (Excise duty) towards development of transportation infrastrucure in coalfield areas		-	-	32	56	40	25	50	-	-	-
26	Subsidy to NAFED for MIS/PSS									120	260	260
27	Transport subsidy									-	-	49
28	Subsidy to Rural Electrification									200	1100	3000
29	Others	148	812	316	718	391	228	148	1189	3261	1612	1461
	TOTAL	10728	20238	25489	27792	29175	33559	44100	47737	49397	51437	53096
	Total as per cent of GDP	1.89	1.33	1.46	1.42	1.39	1.47	1.79	1.73	1.58	1.44	1.29

7.8 INTEREST RATES ON SMALL SAVINGS SCHEMES

With effect from													
								1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	
POSB *	1.1.71 4.00	1.4.74 5.00	1.10.79 5.50				2.9.93 5.50	4.50	4.50	3.50	3.50	3.50	
POTD @@	10.5.85 9.50	1.4.87 9.50	1.4.91 9.50	1.10.91 10.00	16.12.91 12.00		2.9.93 10.50	9.00	8.00	7.50	7.25	6.25	
1 year	10.00	10.00	10.00	11.00	12.00		11.00	10.00	9.00	8.00	7.50	6.50	
2 year	10.50	10.50	11.00	13.00	13.00		12.00	11.00	10.00	9.00	8.25	7.25	
3 year	11.50	11.00	11.50	13.50	13.50		12.50	11.50	10.50	9.00	8.50	7.50	
PORD **	1.10.79 10.50	1.3.83 11.50	1.4.87 11.00	1.4.91 11.50	1.10.91 13.50		2.9.93 12.50	2.9.93 833.40	1.1.99 811.15	15.1.2000 789.60	1.3.2001 758.53	1.3.2002 748.49	1.3.2003 728.90
NSS 1992	1.4.92 11.00						2.9.93 11.00						
MIA @	15.8.87 12.00	24.4.92 14.00	1.6.93 14.00				2.9.93 13.00	2.9.93 13.00	1.1.99 12.00	15.1.2000 11.00	1.3.2001 9.50	1.3.2002 9.00	1.3.2003 8.00
NSC VIII #	Prior to 12.00						2.9.93 12.00	2.9.93 201.80	1.1.99 195.60	15.1.2000 190.12	1.3.2001 174.52	1.3.2002 169.59	1.3.2003 160.10
KVP	1.4.88 13.43	2.4.92 14.87					2.9.93 13.43	2.9.93 Amt. double in 5 1/2 year	1.1.99 Amt. double in 6 year	15.1.2000 Amt. double in 6 1/2 year	1.3.2001 Amt. double in 7 1/4 year	1.3.2002 Amt. double in 7 2/3 year	1.3.2003 Amt. double 8 year & 7 months
IVP	19.11.86 14.87	1.4.87 13.43	1.3.88 14.87				2.9.93 13.43						
PPF +	1980-81 8.00	1981-82 8.50	1983-84 9.00	1984-85 9.50	1985-86 10.00	1986-87 12.00		2.9.93 12.00	1.1.99 12.00	15.1.2000 11.00	1.3.2001 9.50	1.3.2002 9.00	1.3.2003 8.00
DSRE ###	Prior to 9.00	15.3.93 9.00		15.3.93 10.00			2.9.93 10.00	2.9.93 10.00	1.1.99 9.00	15.1.2000 9.00	1.3.2001 8.50	1.3.2002 8.00	1.3.2003 7.00
SCSS \$													2.8.2004 9.00
*	=	Simple (individual account)							**	=	Compounded quarterly		
@	=	Payable monthly plus bonus at 10% of deposits at the end of six years. Bonus has been with drawn on deposits in accounts opened on or after 13th Feburary, 2006.							@@	=	Compounded quartely and payable annually		
#	=	Compounded half yearly							##	=	Payable half yearly		
###	=	The schemes have been withdrawn with effect from close of business on July 9, 2004							\$	=	Payable quartelly		
Note	=								+	=	Calculated on monthly balances		
		POSB	=	Post Office Savings Bank						IVP	=	Indira Vikas Patra	
		POTD	=	Post Office Time Deposit						KVP	=	Kisan Vikas Patra	
		PORD	=	Post Office Recurring Deposit						PPF	=	Public Provident Fund Scheme	
		MIA	=	Monthly Income Account						DSRE	=	Deposit Scheme for Retiring Employees	
		NSC	=	National Saving Certificate						NSS	=	National Saving Scheme	
		SCSS	=	Senior Citizens Savings Schemes									

**7.9 RATE OF INTEREST ON LOANS AND ADVANCES BY CENTRAL GOVERNMENT
TO STATES/UTS AND FINANCIAL INSTITUTIONS ETC.**

(Per cent per annum)

Category of Borrower & Type of loan	Effective From														
	1st June 1990	1st June 1991	1st June 1992	1st June 1993	1st June 1994	1st June 1995	1st June 1996	1st June 1997	1st June 1998	1st June 1999	1st June 2000	1st April 2001	1st April 2002	1st April 2003	1st April 2004
1 State Governments:															
(a) Ways & Means Advances (Recoverable with in the year).	6.00	6.00	6.00	7.50	7.50	8.50	8.50	8.50	9.00	9.00	9.00	8.50	8.00	7.00	7.00
(b) Loans out of net collections of small savings	13.00	13.50	14.50	15.00	14.50	14.50	14.50	14.50	14.50	-	-	-	-	-	-
(c) Other loans.	10.25	10.75	11.75	12.00	12.00	13.00	13.00	13.00	12.50	12.50	12.50	12.00	11.50	10.50	9.00
2 Union Territory Governments (with Legislature)															
(a) Loan upto one year	6.00	6.00	6.00	7.50	7.50	8.50	8.50	8.50	9.00	9.00	9.00	8.50	8.00	7.00	7.00
(b) Loans out of net collections of small savings	-	-	-	-	14.50	14.50	14.50	14.50	14.50	-	-	-	-	-	-
(c) Other loans.	10.25	10.75	11.75	12.00	12.00	13.00	13.00	13.00	12.50	12.50	12.50	12.00	11.50	10.50	9.00
3 Industrial and commercial un- dertakings in the public sector and cooperatives having equity capital exceeding Rs.1 crore															
(a) Investment loans	15.00	16.00	17.00	17.00	16.00	16.00	16.00	15.00	14.50	14.50	14.50	14.00	13.50	12.50	12.50
(b) Working Capital loans and loans to meet cash losses.	17.00	18.00	19.50	19.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.00	17.50	15.50	15.50
(c) Loans for implementation of VRS in sick PSUs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.50
4 Financial Institutions in the Pub- lic Sector, port Trusts, KVIC, Municipal Corporation of Delhi, DVB, Commodity Boards, Social Service Institutions, Individuals etc.															
(a) Rural Electrification Corpora- tion															
(i) For Minimum Need Pro- gramme (MNP)	10.25	10.75	11.75	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	11.50	11.00	10.00	10.00
(ii) Others	10.25	10.75	11.75	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	11.50	11.00	10.00	10.00
(b) National Bank for Agriculture & Rural Development (NABARD) and National Co- operative Development Corpo- rations (NCDC)	10.25	10.75	11.75	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	11.50	11.00	10.00	10.00
(c) National Highways Authority of India	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	10.00
(d) Others	11.00	11.50	12.50	13.00	13.00	14.00	14.00	14.00	13.50	13.50	13.50	13.00	12.50	11.50	11.50

7.10 SMALL SAVINGS COLLECTIONS IN STATES AND UTS

(In crores of Rs.)

Sl. No.	State/UT	2002-03 Total Progressive Collection		2003-04 Total Progressive Collection		2004-05 Total Progressive Collection		2005-06 Total Progressive Collection		2006-07 Total Progressive Collection	
		Gross Deposits	Net (G.Deposits- Withdrawals)	Gross Deposits	Net (G.Deposits- Withdrawals)	Gross Deposits	Net (G.Deposits- Withdrawals)	Gross Deposits	Net (G.Deposits- Withdrawals)	(upto Dec.06) Gross Deposits	Net (G.Deposits- Withdrawals)
1	Andhra Pradesh	5744.42	2884.74	7246.24	3412.59	9345.23	4941.38	10493.36	4238.96	7387.36	2115.96
2	Bihar	4367.42	1733.92	4991.91	1867.02	5093.15	2257.40	6078.70	2250.80	4021.65	1368.39
3	Jharkhand	2100.12	1164.54	2418.59	1307.32	2639.58	1595.15	3058.23	1511.82	1893.25	846.33
4	Base(Defence)	528.14	397.46	1054.14	857.09	665.22	504.80	289.41	-65.18	192.87	-208.59
5	Delhi	4791.55	2880.50	6014.23	3743.00	8837.84	5644.44	7601.46	3589.15	4757.53	1560.50
6	Jammu & Kashmir	928.40	403.33	1231.35	477.23	1264.14	524.83	1593.80	550.60	1060.31	289.72
7	Karnataka	4357.17	2186.44	5529.53	2286.97	7730.57	4047.35	8280.19	3468.11	5117.04	1026.52
8	Madhya Pradesh	3299.81	1565.07	4104.65	1935.08	5009.30	2693.29	5599.41	2231.16	3337.87	1044.30
9	Chattisgarh	1197.07	567.76	1308.87	630.98	1589.06	872.21	1746.55	763.21	1099.74	376.96
10	Orissa	1828.36	753.30	2359.40	1033.03	2564.36	1266.22	3022.60	1195.49	2009.49	644.24
11	Rajasthan	6439.11	3313.04	7098.44	3554.83	9326.59	4971.61	8100.32	2394.18	5237.88	818.11
12	Uttar Pradesh	12257.94	5247.57	14165.07	5424.76	14444.13	6393.06	17283.20	6240.66	11640.44	3345.98
13	Uttaranchal	654.67	280.26	1797.30	808.73	1958.92	1009.71	2299.70	704.63	1616.46	455.36
14	Haryana	3324.70	1415.70	4211.49	1665.80	4689.03	1977.04	5077.63	1291.13	3606.61	746.35
15	Tamil Nadu	5682.33	2646.41	7419.16	3664.17	10709.94	5911.90	11749.13	5032.05	7547.21	2280.81
16	Pondicherry	124.04	86.17	220.09	168.38	221.20	153.96	229.98	136.62	107.48	25.16
17	Maharashtra	11103.68	5144.42	14922.26	7468.16	21118.21	12760.19	20127.92	8766.93	11948.97	3384.05
18	Goa	318.61	187.91	445.97	270.51	587.03	382.30	684.03	438.81	432.17	275.45
19	Gujarat	9763.08	4910.22	12733.88	6191.61	15161.55	8201.39	16663.39	6720.12	10390.27	2895.35
20	Daman	7.06	1.58	10.43	3.73	17.51	10.26	18.15	6.26	12.73	3.31
21	Diu	7.53	3.15	9.30	4.54	16.18	10.36	20.66	7.98	275.66	96.95
22	Kerala	2842.99	1116.17	4274.08	1963.88	5837.29	2901.51	5948.39	2282.27	3597.10	944.40
23	Lakshdeep	0.93	0.19	1.05	0.41	1.39	0.71	1.30	0.11	1.56	0.93
24	Pondicherry (mahe)	2.62	1.59	6.28	3.95	6.07	3.51	6.44	3.11	2.15	0.36
25	Punjab	5619.24	2589.84	7305.07	2895.09	8325.45	3223.69	9434.20	2692.80	6629.32	1278.54
26	Chandigarh	207.61	26.07	271.78	35.47	436.78	143.39	444.49	42.78	300.86	-28.87
27	Himachal Pradesh	1215.02	400.63	1666.00	601.30	1912.08	777.21	2424.91	731.02	1757.24	472.76
28	West Bengal	14457.84	7924.69	17514.90	8535.34	18099.37	9761.69	21812.58	9804.14	14167.20	5235.51
29	Sikkim	32.24	9.14	70.00	35.95	52.56	18.01	69.40	17.95	30.72	1.19
30	A.N.Islands	16.94	1.20	27.66	15.54	26.76	11.32	33.21	15.57	20.31	8.94
31	Assam	1837.28	839.77	2256.34	778.29	2438.69	889.00	2147.42	175.93	1246.84	-287.23
32	Manipur	71.53	22.52	65.90	21.38	76.40	33.70	96.27	25.78	67.34	10.31
33	Meghalaya	106.33	39.43	138.27	43.85	139.25	64.68	169.47	37.60	122.93	7.84
34	Tripura	307.61	146.67	387.75	169.85	370.19	175.56	470.63	187.73	287.95	95.02
35	Mizoram	47.84	16.49	70.76	28.31	82.01	33.29	95.00	19.29	56.41	1.05
36	Nagaland	27.02	12.59	39.78	17.67	36.11	18.27	49.99	22.22	30.87	7.27
37	Arunachal Pradesh	41.45	16.70	54.38	22.26	66.03	36.90	86.99	38.89	56.78	20.55
Total		105659.68	50937.17	133442.30	61944.08	160895.17	84221.29	173287.85	67570.68	112068.57	31159.78

7.11 ASSETS OF THE CENTRAL GOVERNMENT
(Capital Investments and Loans by the Central Government)
At the end of the year:

	1990-91	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (RE)	2006-07 (BE)
1	2	3	4	5	6	7	8	9	10	11	12
	(Rs. crore)										
1. Capital outlay	122016	256564	282939	313118	337930	369502	400094	433723	487160	542893	605990
(a) General services	31023	80335	91255	104149	117811	135633	151981	170757	204830	240775	281420
(b) Social services	3749	7178	8193	9342	10211	6888	7844	8950	9777	10589	11754
(c) Economic services	87244	169051	183491	199627	209908	226981	240269	254016	272553	291529	312816
2. Loans advanced by the Central Government	114724	222210	254119	294587	338651	391091	440674	469835	532051	619217	702069
(a) States and Union Territory Governments	74111	171598	202920	214592	223390	233916	231843	196123	161168	158187	155671
(b) Foreign Governments	2103	653	839	992	1251	1486	2199	2692	3136	3505	3610
(c) Investment in Special securities of States under NSSF				26937	60202	95220	147481	215123	301536	389986	473476
(d) Public Sector Enterprises	37877	48995	49121	50406	51716	58063	56641	53445	63869	65292	67144
(e) Government Servants	633	964	1239	1660	2092	2406	2510	2452	2342	2247	2168
3. Cash balances under MSS	-	-	-	-	-	-	-	-	64211	27230	73230
A. Total Assets (1+2+3)	236740	478774	537058	607705	676581	760593	840768	903558	1083422	1189340	1381289
	(As per cent of GDP at current prices)										
1. Capital outlay	21.5	16.9	16.3	16.0	16.1	16.2	16.3	15.7	15.6	15.2	14.7
(a) General services	5.5	5.3	5.2	5.3	5.6	5.9	6.2	6.2	6.6	6.7	6.8
(b) Social services	0.7	0.5	0.5	0.5	0.5	0.3	0.3	0.3	0.3	0.3	0.3
(c) Economic services	15.3	11.1	10.5	10.2	10.0	10.0	9.8	9.2	8.7	8.2	7.6
2. Loans advanced by the Central Government	20.2	14.6	14.6	15.1	16.1	17.1	17.9	17.0	17.0	17.4	17.0
(a) States and Union Territory Governments	13.0	11.3	11.7	11.0	10.6	10.3	9.4	7.1	5.2	4.4	3.8
(b) Foreign Governments	0.4	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
(c) Investment in Special securities of States under NSSF				1.4	2.9	4.2	6.0	7.8	9.6	10.9	11.5
(d) Public Sector Enterprises	6.7	3.2	2.8	2.6	2.5	2.5	2.3	1.9	2.0	1.8	1.6
(e) Government Servants	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
3. Cash balances under MSS	-	-	-	-	-	-	-	-	2.1	0.8	1.8
4. Total Assets (1+2+3)	41.6	31.4	30.8	31.1	32.2	33.3	34.2	32.7	34.7	33.3	33.5
	(Per cent of total)										
1. Capital outlay	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
(a) General services	25.43	31.31	32.25	33.26	34.86	36.71	37.99	39.37	42.05	44.35	46.44
(b) Social services	3.07	2.80	2.90	2.98	3.02	1.86	1.96	2.06	2.01	1.95	1.94
(c) Economic services	71.50	65.89	64.85	63.75	62.12	61.43	60.05	58.57	55.95	53.70	51.62
2. Loans advanced by the Central Government	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
(a) States and Union Territory Governments	64.60	77.22	79.85	72.85	65.96	59.81	52.61	41.74	30.29	25.55	22.17
(b) Foreign Governments	1.83	0.29	0.33	0.34	0.37	0.38	0.50	0.57	0.59	0.57	0.51
(c) Investment in Special securities of States under NSSF	0.00	0.00	0.00	9.14	17.78	24.35	33.47	45.79	56.67	62.98	67.44
(d) Public Sector Enterprises	33.02	22.05	19.33	17.11	15.27	14.85	12.85	11.38	12.00	10.54	9.56
(e) Government Servants	0.55	0.43	0.49	0.56	0.62	0.62	0.57	0.52	0.44	0.36	0.31
3. Cash balances under MSS	-	-	-	-	-	-	-	-	12.07	4.40	10.43

8.1 LOAN FLOATATIONS BY THE CENTRAL AND STATE GOVERNMENTS

(Rs. crore)

	Subscription			Repayments in cash	Net Borrowings in cash
	Cash	Conversion	Total		
1970-71					
Central Government	225.73	202.14	427.87	91.46	134.27
State Governments	124.42	32.64	157.06	24.42	100.00
Total	350.15	234.78	584.93	115.88	234.27
1975-76					
Central Government	468.78	191.77	660.55	16.04	452.74
State Governments	274.54	-	274.54	-	274.54
Total	743.32	191.77	935.09	16.04	727.28
1980-81					
Central Government	2734.26	136.56	2870.82	130.83	2603.43
State Governments	283.71	49.49	333.20	82.64	201.07
Total	3017.97	186.05	3204.02	213.46	2804.50
1989-90					
Central Government	7469.43	574.88	8044.31	63.84	7405.59
State Governments	2512.72	42.17	2554.89	263.71	2249.01
Total	9982.15	617.05	10599.20	327.55	9654.60
1990-91					
Central Government	8530.61	458.46	8989.07	529.26	8001.35
State Governments	2568.69	-	2568.69	-	2568.69
Total	11099.30	458.46	11557.76	529.26	10570.04
1991-92					
Central Government	7839.94	1079.33	8919.27	338.85	7501.09
State Governments	3364.30	-	3364.30	-	3364.30
Total	11204.24	1079.33	12283.57	338.85	10865.39
1992-93					
Central Government	4675.00	145.00	4820.00	1005.00	3670.00
State Governments	3707.00	98.00	3805.00	236.00	3471.00
Total	8382.00	243.00	8625.00	1241.00	7141.00
1993-94					
Central Government					
(a) Normal Market borrowing	4848.00	-	4848.00	1148.00	3700.00
(b) Other medium & long term borrowing	23841.00	-	23841.00	-	23841.00
(c) 182/364 day treasury bills	20323.00	-	20323.00	20714.00	-391.00
State Governments	4145.00	-	4145.00	507.00	3638.00
Total	53157.00	-	53157.00	22369.00	30788.00
1994-95					
Central Government					
(a) Normal Market borrowing	4654.00	-	4654.00	954.00	3700.00
(b) Other medium & long term borrowing	16597.00	-	16597.00	-	16597.00
(c) 182/364 day treasury bills	16857.00	-	16857.00	17080.00	-223.00
State Governments	5123.00	-	5123.00	-	5123.00
Total	43231.00	-	43231.00	18034.00	25197.00
1995-96					
Central Government					
(a) Normal Market borrowing	5210.00	-	5210.00	1510.00	3700.00
(b) Other medium & long term borrowing	33425.00	-	33425.00	4046.00	29379.00
(c) 182/364 day treasury bills	1875.00	-	1875.00	8163.00	-6288.00
State Governments	6274.00	-	6274.00	343.00	5931.00
Total	46784.00	-	46784.00	14062.00	32722.00
1996-97					
Central Government					
(a) Normal market borrowing	5000.00	-	5000.00	975.00	4025.00
(b) Other medium & long term borrowing	22911.00	-	22911.00	6946.00	15965.00
(c) 182/364 day treasury bills	8241.00	-	8241.00	1875.00	6366.00
State Governments	6536.00	-	6536.00	0.00	6536.00
Total	42688.00	-	42688.00	9796.00	32892.00

TABLE 8.1 (CONTD).

(Rs. crore)

	Subscription			Repayments in cash	Net Borrowings in cash
	Cash	Conversion	Total		
1997-98					
Central Government					
(a) Normal market borrowing	3000.00	-	3000.00	1998.00	1002.00
(b) Other medium & long term borrowing	40390.00	-	40390.00	8904.00	31486.00
(c) 182/364 day treasury bills	16247.00	-	16247.00	8241.00	8006.00
State Governments	7749.00	-	7749.00	557.00	7192.00
Total	67386.00	-	67386.00	19700.00	47686.00
1998-99					
Central Government	93953.00		93953.00	31050.00	62903.00
(a) Dated Securities	83753.00	-	83753.00	14803.00	68950.00
(b) 364 days treasury bills	10200.00		10200.00	16247.00	-6047.00
State Governments	12114.00	-	12114.00	1414.00	10700.00
Total	106067.00	-	106067.00	32464.00	73603.00
1999-2000					
Central Government	99630.00		99630.00	26553.00	73077.00
(a) Dated Securities	86630.00	-	86630.00	16353.00	70277.00
(b) 364 days treasury bills	13000.00		13000.00	10200.00	2800.00
State Governments	13706.00	-	13706.00	1301.00	12405.00
Total	113336.00	-	113336.00	27854.00	85482.00
2000-01					
Central Government	115183.00		115183.00	41396.00	73787.00
(a) Dated Securities	100183.00	-	100183.00	28396.00	71787.00
(b) 364 days treasury bills	15000.00		15000.00	13000.00	2000.00
State Governments	13300.00	-	13300.00	420.00	12880.00
Total	128483.00	-	128483.00	41816.00	86667.00
2001-02					
Central Government	133801.00		133801.00	41499.00	92302.00
(a) Dated Securities	114213.00	-	114213.00	26499.00	87714.00
(b) 364 days treasury bills	19588.00		19588.00	15000.00	4588.00
State Governments	18707.00	-	18707.00	1446.00	17261.00
Total	152508.00	-	152508.00	42945.00	109563.00
2002-03					
Central Government	151126.00	-	151126.00	47008.00	104118.00
(a) Dated Securities	125000.00	-	125000.00	27420.00	97580.00
(b) 364 days treasury bills	26126.00	-	26126.00	19588.00	6538.00
State Governments	30853.00	-	30853.00	1789.00	29064.00
Total	181979.00	-	181979.00	48797.00	133182.00
2003-04					
Central Government	147636.00	-	147636.00	58820.00	88816.00
(a) Dated Securities	121500.00	-	121500.00	32694.00	88806.00
(b) 364 days treasury bills	26136.00	-	26136.00	26126.00	10.00
State Governments	50521.00 *	-	50521.00	4145.00	46376.00
Total	198157.00	-	198157.00	62965.00	135192.00
2004-05					
Central Government	106501.00	-	106501.00	60452.00	46049.00
(a) Dated Securities	80350.00	-	80350.00	34316.00	46034.00
(b) 364 days treasury bills	26151.00	-	26151.00	26136.00	15.00
State Governments	39101.00	-	39101.00	5123.00	33978.00
Total	145602.00	-	145602.00	65575.00	80027.00
2005-06					
Central Government	160018.00	-	160018.00	61781.00	98237.00
(a) Dated Securities	131000.00	-	131000.00	35630.00	95370.00
(b) 364 days treasury bills	29018.00	-	29018.00	26151.00	2867.00
State Governments	21729.00	-	21729.00	6274.00	15455.00
Total	181747.00	-	181747.00	68055.00	113692.00
2006-07(BE)**					
Central Government	181875.00	-	181875.00	68097.00	113778.00
(a) Dated Securities	155018.00	-	155018.00	39079.00	115939.00
(b) 364 days treasury bills	26857.00	-	26857.00	29018.00	-2161.00
State Governments	23663.00	-	23663.00	6551.00	17112.00
Total	205538.00	-	205538.00	74648.00	130890.00

* = Includes additional borrowings of Rs.29000 crore in 2003-04 and Rs.16943 crore in 2004-05 for debt sweep scheme.

**= Includes additional borrowings of Rs.35 crore in 2006-07 in respect of one State.

9.1 ESTIMATES OF DOMESTIC SAVINGS AND INVESTMENTS
(AT CURRENT PRICES)

Year	As per cent of GDP at market prices		As per cent of NDP at market prices	
	Gross Domestic Savings	Gross Domestic Capital Formation	Net Domestic Savings	Net Domestic Capital Formation
1960-61	11.6	14.4	6.4	9.4
1961-62	11.7	13.6	6.2	8.2
1962-63	12.7	14.9	7.1	9.5
1963-64	12.3	14.2	6.8	8.9
1964-65	11.9	14.2	6.7	9.1
1965-66	14.0	16.2	8.5	10.8
1966-67	14.0	16.9	8.2	11.3
1967-68	11.9	14.2	6.2	8.6
1968-69	12.2	13.2	6.3	7.5
1969-70	14.3	14.8	8.5	9.2
1970-71	14.6	15.4	8.6	9.5
1971-72	15.1	16.0	8.9	10.0
1972-73	14.6	15.1	8.3	8.9
1973-74	16.8	17.4	10.9	11.5
1974-75	16.0	16.8	9.5	10.4
1975-76	17.2	17.1	10.3	10.1
1976-77	19.4	17.9	12.7	11.1
1977-78	19.8	18.4	13.4	11.9
1978-79	21.5	21.6	14.9	15.0
1979-80	20.1	20.6	12.6	13.1
1980-81	18.9	20.3	11.3	12.9
1981-82	18.6	20.1	10.8	12.5
1982-83	18.3	19.6	10.0	11.5
1983-84	17.6	18.7	9.5	10.8
1984-85	18.8	20.1	10.6	12.0
1985-86	19.5	21.7	10.9	13.4
1986-87	18.9	21.0	10.2	12.4
1987-88	20.6	22.5	12.2	14.3
1988-89	20.9	23.8	12.6	15.8
1989-90	22.0	24.5	13.7	16.5
1990-91	23.1	26.3	15.1	18.7
1991-92	22.0	22.6	13.5	14.1
1992-93	21.8	23.6	13.1	15.2
1993-94	22.5	23.1	14.2	14.8
1994-95	24.8	26.0	16.8	18.1
1995-96	25.1	26.9	16.9	18.8
1996-97	23.2	24.5	14.7	16.1
1997-98	23.1	24.6	14.6	16.2
1998-99	21.5	22.6	13.1	14.3
1999-2000	24.8	25.9	16.9	18.2
2000-01	23.7	24.3	15.3	16.0
2001-02	23.5	22.9	14.8	14.1
2002-03	26.4	25.2	17.9	16.6
2003-04	29.7	28.0	21.6	19.8
2004-05	31.1	31.5	22.9	23.4
2005-06*	32.4	33.8	24.4	25.9

* Quick estimates.

Source: CSO

Note: All ratios are based on the new series of GDP.

9.2 NET DOMESTIC SAVINGS

(AT CURRENT PRICES)

(Rs. crore)

	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06*
1 Household sector	216000	269551	347617	368593	412632	464342	549279	546705	651272
1.1 Financial assets	146777	180346	206602	215219	247476	253255	313260	318791	416462
1.2 Physical assets	69223	89205	141015	153374	165156	211087	236019	227914	234810
2 Private corporate sector	25660	21443	42694	37485	24184	36371	54615	132203	179310
2.1 Non-Govt. corporate sector	24810	20521	35891	26541	11715	22209	38365	113856	159026
2.2 Co-operative banks & societies	850	922	6803	10944	12469	14162	16250	18347	20284
3 Public sector	-41479	-84401	-91648	-115155	-133685	-106498	-68092	-38370	-52973
3.1 Administrative departments	-57465	-106421	-111971	-130895	-162762	-153107	-126390	-110547	-123108
3.2 Non-departmental enterprises	15986	22020	20323	15740	29077	46609	58298	72177	70135
TOTAL	200181	206593	298663	290923	303131	394215	535802	640538	777609

* = Quick Estimates

Source : CSO.

Note: All figures are based on new series at current prices.

9.3 DOMESTIC CAPITAL FORMATION BY TYPE OF ASSETS

(AT CURRENT PRICES)

(Rs. crore)

	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06*
A. Total gross fixed domestic capital formation	330419	374335	471935	493041	539639	598323	711722	863840	1043217
1. Public sector	97079	112304	129286	135699	147709	154213	177736	204638	245898
2. Private sector	233340	262031	342649	357342	391930	444110	533986	659202	797319
B. Change in Stocks	13293	-2126	37583	13140	3923	16356	22863	63789	104036
1. Public sector	3574	2241	15324	8940	8835	-4889	-3139	15849	18528
2. Private sector	9719	-4367	22259	4200	-4912	21245	26002	47940	85508
C. Total gross domestic capital formation (A+B)	343712	372209	509518	506181	543562	614679	734585	927629	1147253
1. Public sector	100653	114545	144610	144639	156544	149324	174597	220487	264426
2. Private sector	243059	257664	364908	361542	387018	465355	559988	707142	882827
D. Less consumption of fixed capital	151997	168066	185593	206295	232452	254767	284702	332490	379200
1. Public sector	61734	67232	76154	80094	87107	92441	99914	113052	124235
2. Private sector	90263	100834	109439	126201	145345	162326	184788	219438	254965
E. Total net domestic capital formation	191715	204143	323925	299886	311110	359912	449883	595139	768053
1. Public sector	38919	47313	68456	64545	69437	56883	74683	107435	140191
2. Private sector	152796	156830	255469	235341	241673	303029	375200	487704	627862
F. Errors & omissions	30768	20812	-3274	3791	-22208	5816	40538	58737	57220
G. Total net domestic capital formation adjusted for errors & omissions	222483	224955	320651	303677	288902	365728	490421	653876	825273
H. Total gross domestic capital formation adjusted for errors & omissions	374480	393021	506244	509972	521354	620495	775123	986366	1204473

* = Quick Estimates

Source: CSO

Note: 1. All figures are based on new series at current prices.

2. Private Sector includes household sector and valuables.

10.1 NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

(Rs. crore)

State/Union Territory		1990-91	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05P
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	31624	81517	85791	103915	112966	126321	136296	147257	166953	183123
2.	Arunachal Pradesh	448	1083	1192	1354	1457	1595	1729	1896	2160	2266
3.	Assam	9755	18465	20211	22710	26273	28262	30674	33516	35700	38624
4.	Bihar	24927	29449	30307	34837	38178	42251	42160	47972	46732	51194
5.	Delhi	10665	30420	37411	43369	48567	57745	62328	66062	73944	83085
6	Jharkhand	NA	17243	23251	26485	26094	23347	27257	30810	33733	37161
7	Goa	1086	3323	4166	5212	5827	6634	6926	8486	8233	8582
8	Gujarat	26259	74183	77266	89810	92280	89877	101064	117400	140937	152516
9	Haryana	12955	31345	33909	38358	42922	48421	53244	58315	65310	73645
10	Himachal Pradesh	2862	6803	7807	9507	10882	12108	13337	14408	16033	17884
11	Jammu & Kashmir	3622	7851	8858	11128	12182	12805	13824	15342	16597	18009
12	Karnataka	22404	58071	64757	78756	84696	93386	96230	105426	115834	132198
13	Kerala	14747	40699	44883	51021	56944	63737	64854	73697	80116	89452
14	Madhya Pradesh	31749	48590	53141	61391	69051	64553	74597	71757	87396	91432
15	Chattisgarh	NA	16372	18345	20313	21331	20539	25147	26470	32620	33614
16	Maharashtra	59325	158683	172530	186364	216674	210267	235117	266435	290410	328451
17	Manipur	714	1654	1882	2125	2466	2517	2947	3054	3323	3680
18	Meghalaya	886	1898	2166	2579	2908	3338	3699	3976	4349	4754
19	Mizoram	336	983	1022	1139	1288	1635	1777	2027	NA	NA
20	Nagaland	693	1849	2137	2184	2330	3427	3864	4458	NA	NA
21	Orissa	9901	22669	28000	31211	34299	33776	36523	38078	47977	52240
22	Punjab	16447	39112	43099	49612	54257	58843	63012	65483	72284	79010
23	Rajasthan	21423	50986	56912	65596	69491	69898	78089	73864	93846	98573
24	Sikkim	214	531	612	711	759	878	974	1111	1242	1375
25	Tamil Nadu	30926	79118	92689	105728	112554	125970	126866	137188	148907	167183
26	Tripura	1193	2500	3015	3473	4193	4869	5559	6044	6728	NA
27	Uttar Pradesh	55122	112146	120125	133022	144160	150676	156854	171060	186433	205249
28	Uttaranchal	NA	7312	7946	8812	9464	10828	11538	13023	15051	17707
29	West Bengal	34290	74422	89595	106170	116899	128975	141357	151632	170782	189489
30	Pondicherry	608	1671	2350	2678	2787	3400	3734	4559	5209	5839

P Provisional.

NA Not available.

Note: Prior to 1993-94, Central Statistical Organisation compiled the NSDP/Per Capita NSDP at constant (1993-94) and current prices by splicing method.

Source : Directorates of Economics & Statistics of respective State Governments.

10.2 NET STATE DOMESTIC PRODUCT AT CONSTANT PRICES (1993-94)

(Rs. crore)

State/Union Territory		1990-91	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05P
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	45131	61955	60321	68036	70904	77077	80864	83907	91838	97699
2.	Arunachal Pradesh	591	860	884	910	948	993	1036	1092	1162	1189
3.	Assam	12299	14467	14704	14574	15078	15671	16441	17114	18004	19041
4.	Bihar	37607	24569	23404	24879	26137	31363	28136	32953	29597	33460
5.	Delhi	14759	24596	28582	30016	31451	36030	37318	39089	43063	48250
6	Jharkhand	NA	13460	17616	19167	18228	17530	17724	20745	21736	22919
7	Goa	1682	2602	2628	3285	3334	3432	3743	4420	3385	3658
8	Gujarat	36207	60653	60647	64921	65163	62575	68293	73658	86138	90783
9	Haryana	18215	23759	23965	25243	27064	28885	30444	31990	34868	37983
10	Himachal Pradesh	3892	5199	5571	5966	6622	6737	7003	7435	8167	8765
11	Jammu & Kashmir	4915	6321	6652	7005	7270	7399	7765	8117	8536	8983
12	Karnataka	29845	44737	47517	53961	56543	62132	63071	65765	68904	76298
13	Kerala	19774	28026	28633	30604	32785	33963	34404	37549	40328	44055
14	Madhya Pradesh	41833	39057	41101	43815	48415	43099	47098	44065	51900	53539
15	Chattisgarh	NA	13041	13551	13882	13719	13296	15466	16389	18065	18432
16	Maharashtra	79869	119732	126339	131368	143863	136713	143314	156376	168776	182389
17	Manipur	982	1258	1374	1396	1581	1559	1730	1766	1823	1979
18	Meghalaya	1240	1561	1662	1842	1999	2162	2317	2428	2589	2740
19	Mizoram	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20	Nagaland	1034	1547	1684	1605	1614	2230	2385	2641	NA	NA
21	Orissa	13450	16524	18902	19482	202717	20272	21454	21531	25192	27562
22	Punjab	23693	30890	31726	33552	35327	36636	37288	38224	40730	43122
23	Rajasthan	29713	39682	44509	46457	46574	45664	50238	46177	59690	59911
24	Sikkim	295	429	461	494	508	538	575	631	677	720
25	Tamil Nadu	43937	62316	67822	70505	74685	80453	77920	80114	82720	90138
26	Tripura	1368	1923	2132	2333	2532	2999	3091	3343	3680	NA
27	Uttar Pradesh	74791	85597	84686	85310	91201	91690	94293	100101	104728	109768
28	Uttaranchal	NA	5856	5927	5999	6001	6636	6986	7575	8491	9536
29	West Bengal	40633	59496	64484	68598	73528	78254	83849	90077	96478	103362
30	Pondicherry	896	1212	1590	1795	1837	2150	2247	2583	2874	3115

P Provisional.

NA Not available.

Note: Prior to 1993-94, Central Statistical Organisation compiled the NSDP/Per Capita NSDP at constant (1993-94) and current prices by splicing method.

Source : Directorates of Economics & Statistics of respective State Governments.

10.3 PER CAPITA NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

(Rs.)

State/Union Territory		1990-91	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05P
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	4816	11202	11650	13965	15049	16708	17932	19087	21372	23153
2.	Arunachal Pradesh	5251	10816	11642	12955	13669	14699	15577	16916	19029	19724
3.	Assam	4432	7394	7966	8826	10080	10718	11423	12247	12821	13633
4.	Bihar	2965	4001	4014	4495	4794	5161	5004	5606	5362	5772
5.	Delhi	11372	25952	30736	34332	37065	42509	44286	45579	49494	53976
6	Jharkhand	NA	7235	9581	10715	10362	8749	10129	11139	11999	13013
7	Goa	9500	26418	32647	40248	44349	49693	51073	60787	57369	58184
8	Gujarat	6374	16153	16585	19001	18831	17938	19713	22624	26672	28355
9	Haryana	7910	16611	17530	19340	21105	23214	24883	26818	29504	32712
10	Himachal Pradesh	5603	11960	13488	16144	18160	19925	21570	22902	25059	27486
11	Jammu & Kashmir	4624	8667	9491	11591	12373	12781	13444	14507	15318	16190
12	Karnataka	4976	11670	12832	15396	16345	17816	18091	19576	21238	23945
13	Kerala	5110	13280	14523	16370	18117	20107	20287	22776	24492	27048
14	Madhya Pradesh	4820	8819	9440	10678	11764	10777	12209	11500	13722	14069
15	Chattisgarh	NA	8353	9218	10056	10405	9922	12032	12369	14963	15073
16	Maharashtra	7546	17844	19016	20143	22975	21891	24044	26858	28848	32170
17	Manipur	3912	7920	8813	9742	11070	11066	12683	12878	13732	14901
18	Meghalaya	4954	9243	10270	11914	13088	14632	15813	16803	18135	19572
19	Mizoram	4951	12210	12393	13479	14909	18491	19704	22207	NA	NA
20	Nagaland	5893	11805	13052	12408	12594	17629	18911	20746	NA	NA
21	Orissa	3166	6548	7973	8766	9507	9245	9879	10164	12645	13601
22	Punjab	8174	17353	18764	21194	22745	24206	25868	26395	28607	30701
23	Rajasthan	4875	10102	10997	12360	12765	12514	13621	12641	15738	16212
24	Sikkim	5213	11332	12665	14270	14761	16503	17644	20013	22062	24115
25	Tamil Nadu	5535	13269	15388	17383	18337	20346	20326	21740	23358	25965
26	Tripura	4386	8109	9658	11012	13195	15253	17383	18550	20357	NA
27	Uttar Pradesh	3937	7476	7826	8470	8970	9162	9320	9963	10637	11477
28	Uttaranchal	NA	9334	9961	10848	11443	12863	13466	14947	16982	19652
29	West Bengal	5054	9857	11682	13641	14817	16146	17499	18494	20548	22497
30	Pondicherry	7657	18631	25720	28768	29383	35190	37926	45431	50936	56034

P Provisional.

NA Not available.

Note: Prior to 1993-94, Central Statistical Organisation compiled the NSDP/Per Capita NSDP at constant (1993-94) and current prices by splicing method.

Source : Directorates of Economics & Statistics of respective State Governments.

10.4 PER CAPITA NET STATE DOMESTIC PRODUCT AT CONSTANT PRICES (1993-94)

(Rs.)

State/Union Territory		1990-91	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05P
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	6873	8514	8191	9144	9445	10195	10609	10876	11756	12352
2.	Arunachal Pradesh	6927	8590	8634	8712	8890	9153	9331	9742	10234	10348
3.	Assam	5574	5793	5796	5664	5785	5943	6122	6254	6466	6721
4.	Bihar	4474	3338	3100	3210	3282	3831	3340	3851	3396	3773
5.	Delhi	15736	20983	23482	23762	24003	26523	26516	26969	28824	31345
6	Jharkhand	NA	5647	7259	7754	7238	6569	6587	7500	7732	8025
7	Goa	14709	20686	20595	25364	25371	25710	27603	31665	23586	24797
8	Gujarat	8788	13206	13018	13735	13298	12489	13321	14194	16302	16878
9	Haryana	11125	12591	12389	12728	13308	13848	14228	14712	15752	16872
10	Himachal Pradesh	7618	9140	9625	10131	11051	11085	11326	11818	12765	13471
11	Jammu & Kashmir	6272	6978	7128	7296	7384	7385	7552	7675	7878	8075
12	Karnataka	6631	8990	9416	10549	10912	11854	11857	12212	12634	13820
13	Kerala	6851	9145	9265	9819	10430	10714	10762	11605	12328	13321
14	Madhya Pradesh	6350	7089	7301	7621	8248	7195	7708	7062	8149	8238
15	Chattisgarh	NA	6654	6810	6873	6692	6423	7400	7658	8287	8266
16	Maharashtra	10159	13464	13925	14199	15257	14233	14656	15764	16765	17864
17	Manipur	5393	6022	6434	6401	7097	6851	7445	7446	7532	8015
18	Meghalaya	6928	7602	7881	8507	8996	9476	9905	10262	10795	11278
19	Mizoram	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20	Nagaland	8313	9880	10287	9118	8726	11473	11674	12292	NA	NA
21	Orissa	4300	4773	5382	5471	5742	5549	5803	5747	6640	7176
22	Punjab	11776	13705	13812	14333	14809	15071	15308	15407	16119	16756
23	Rajasthan	6760	7862	8601	8754	8555	8175	8763	7903	10010	9853
24	Sikkim	7375	9146	9539	9914	9874	10119	10415	11367	12026	12637
25	Tamil Nadu	7864	10451	11260	11592	12167	12994	12484	12696	12976	13999
26	Tripura	5026	6239	6828	7396	7968	9397	9664	10261	11136	NA
27	Uttar Pradesh	5342	5706	5518	5432	5675	5575	5603	5830	5975	6138
28	Uttaranchal	NA	7476	7429	7385	7256	7883	8154	8694	9580	10584
29	West Bengal	5991	7880	8408	8814	9320	9796	10380	10987	11608	12271
30	Pondicherry	11256	13512	17402	19279	19374	22252	22827	25740	28107	29893

P Provisional.

NA Not available.

Note: Prior to 1993-94, Central Statistical Organisation compiled the NSDP/Per Capita NSDP at constant (1993-94) and current prices by splicing method.

Source : Directorates of Economics & Statistics of respective State Governments.

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