

FACT SHEET ON OVERSEAS DIRECT INVESTMENT (ODI)

From APRIL, 2013 To April, 2016

(Undated unto 30th April, 2016)

A. CUMULATIVE ODI OUTFLOWS (from April, 2013 to April, 2016):

S. No	Details	Amount (figures in US\$ mn)
1.	CUMULATIVE AMOUNT OF ACTUAL ODI OUTFLOWS (Equity + Loans + Guarantee Invoked)	30,752.38
2.	CUMULATIVE AMOUNT OF ODI (FINANCIAL COMMITMENT) (Equity + Loans + Guarantee Issued)	1,19,727.52

Note: The Equity Data does not include equity of Individuals and Banks

B. COMPONENT-WISE BREAK-UP OF ODI DURING THE LAST 3 FINANCIAL YEARS#:

(figures in US\$ mn)

Financial year (April-March)	<u>Overseas Direct Investment (ODI)</u>				Actual ODI Outflow	Financial Commitment
	Equity	Loans	Guarantee Invoked	Guarantee Issued		
(a)	(b)	(c)	(d)	(e)	(f) [= (b) + (c) + (d)]	(g) [= (b) + (c) + (e)]
2013-14	9,897.37	3,361.54	64.87	35,608.62	13,323.79	48,867.53
2014-15	3,120.06	3,485.34	35.68	27,834.05	6,641.04	34,439.45
2015-16	5,683.02	3,402.86	21.69	22,723.89	9,107.58	31,809.77
2016-17 (April)	1,274.10	391.75	14.12	2,944.91	1,679.97	4,610.76
Total	19,974.55	10,641.49	136.36	89,111.48	30,752.38	1,19,727.52

The data is provisional and subject to change on account of the online reporting made by the Authorized Dealer banks

C. ODI ACTUAL OUTFLOWS (MONTH-WISE) DURING THE LAST 3 YEARS*:

Month		Amount of ODI Outflows (figures in US\$ mn)			
		2013	2014	2015	2016
1.	January	446.43	3,068.46	463.61	934.60
2.	February	638.61	3,021.56	498.79	663.83
3.	March	1,690.88	1,715.05	1,006.42	1,387.59
4.	April	531.20	344.76	577.07	1,679.97
5.	May	798.48	420.64	528.61	--
6.	June	598.87	452.38	611.55	--
7.	July	496.04	588.91	462.36	--
8.	August	559.21	736.76	455.11	--
9.	September	402.32	559.19	652.79	--
10.	October	851.28	657.07	863.57	--
11.	November	748.59	345.17	574.00	--
12.	December	532.73	567.34	1,396.50	--
	Total	8294.64	12,477.29	8,090.38	4,665.99

* The data is provisional and subject to change on account of the online reporting made by the Authorized Dealer banks.

D. PERCENTAGE CHANGE IN ODI ACTUAL OUTFLOWS DURING THE LAST 3 FINANCIAL YEARS (April-March):

Period	Amount of ODI Actual Outflow (figures in US\$ mn)	Percentage change from the previous Period (Figures in percentage terms)
2013-14	13,323.79	19.75%
2014-15	6,641.04	-50.15%
2015-16	9,107.58	37.14%
2016 (April)	1,679.97	191.12%
2015 (April)	577.07	67.38%
2014 (April)	344.76	-35.09%
2013 (April)	531.20	-41.53%

(^Total Actual ODI outflow during the Financial Year 2012-13 was US\$11,126.42mn,

^^ Actual ODI outflow in 2012 from April was US\$ 908.58 mn

E. TOP TEN ODI DESTINATION COUNTRIES (Financial years) @ :

Rank	Country	Yearly Actual Outflows (figures are in US\$ mn)				Cumulative Outflows (figures are in US\$ mn)	As percentage of total Outflows from April 2013 to April 2016 (Figures in percentage terms)
		<u>2013-14</u> (April- March)	<u>2014-15</u> (April- March)	<u>2015-16</u> (April- March)	<u>2016-17</u> (April)		
1.	SINGAPORE	1,477.09	1,590.24	1,254.67	102.24	4,424.24	14.39
2.	MAURITIUS	1,255.22	619.43	1119.36	1046.76	4,040.77	13.14
3.	UNITED STATES OF AMERICA	975.54	1,221.38	1587.38	98.24	3,882.54	12.63
4.	NETHERLA NDS	1,778.50	729.55	992.61	39.28	3,539.94	11.51
5.	BRITISH VIRGIN ISLANDS	2,830.25	102.63	63.28	2.58	2,998.74	9.75
6.	MOZAMBIQ UE	2,643.35	3.78	1.8	0	2,648.93	8.61
7.	UNITED ARAB EMIRATES	292.53	442.02	1739.07	44.2	2,517.82	8.19
8.	SWITZERLA ND	415.00	352.97	722.44	158.28	1,648.69	5.36
9.	UNITED KINGDOM	436.67	330.68	529.07	47.17	1,343.59	4.37
10.	JERSEY	-	210.78	99.34	22.65	332.77	1.08
Percentage Share of Top 10 Countries in The Total ODI Actual Outflow During the Year		90.85	84.38	89.03	92.94	89.01	--
TOTAL ODI OUTFLOWS TO ALL COUNTRIES		13,323.79	6,641.04	9,107.58	4,679.97	30,759.52	--

@ Countries have been ranked on the basis of Cumulative outflow during the past 3 financial years

F. SECTORS ATTRACTING HIGHEST ODI OUTFLOWS (Financial years):

Rank	Sectors	Yearly Actual Outflows (figures are in US\$ mn)				Cumulative Outflows (figures in US\$ mn)	As percentage of total Outflows from April 2013 to April 2016(Figures in percentage terms)
		<u>2013-14</u> (April- March)	<u>2014-15</u> (April- March)	<u>2015-16</u> (April- March)	<u>2016-17</u> (April)		
1.	Manufacturing	2,674.63	1,974.76	3312.66	1,187.78	9,149.83	29.75
2.	Agriculture and Mining	6,314.29	465.11	281.21	152.60	7,213.21	23.46
3.	Financial, Insurance and Business Services	1,787.42	1,927.63	2095.14	132.91	5,943.10	19.33
4.	Wholesale, Retail Trade, Restaurants and Hotels	1,082.40	814.10	1263.29	79.75	3,239.54	10.53
5.	Transport, Storage and Communication Services	715.84	781.93	733.82	54.70	2,286.29	7.43
6.	Community, Social and Personal Services	427.88	330	565.88	45.27	1,369.03	4.45
7.	Construction	210.55	297.86	226.81	21.59	756.81	2.46
8.	Miscellaneous	36.45	10.25	574.35	5	626.05	2.04
9.	Electricity, Gas and Water	74.34	39.42	54.39	0.36	168.51	0.55

Note: Sectors have been ranked on the basis of Cumulative outflow during the past 3 financial years

Disclaimer:

1. The break-up may not add-up to the totals given due to rounding-off of decimals.
2. The ODI data presented in the fact-sheet is provisional and is subject to change on account of the online reporting made by the Authorized Dealer banks to the Reserve Bank of India.