

## **PREFACE**

**Jammu and Kashmir FRBM Act, 2006** has been passed by the erstwhile State Government on August 9, 2006 as per the recommendations of 12<sup>th</sup> Finance Commission.

### **Three major objectives of the FRBM Act:**

- To make the Government responsible to “ensure inter generational equity in fiscal management” implying that borrowings are nothing but deferred taxation and the government’s living beyond their means leave a burden of debt on future generations.
- To make the Government responsible for ensuring “long term macroeconomic stability” because reckless borrowings by government crowds out private investment or fuels inflation or leads to balance of payment crises eventually leading to macro-economic instability.
- To make the Government responsible for removing “fiscal impediments to the effective conduct of monetary policy” because unsustainable increase in deficit constrains the RBI’s ability to control money supply as the RBI also happens to be the debt manager of the government.

### **The three planks of strategy in-built in the FRBM Act:**

- Limits on government borrowing under a time bound programme to altogether eliminate revenue deficit and bring down fiscal deficit to prudent limits.
- Bringing a medium term perspective in Budget planning through the introduction of certain statements to accompany the budget document.
- Improving transparency in the fiscal operations of the government in order to avoid any window dressing in meeting the deficit targets as well as improving fiscal discipline.

The following statements are to be laid before the Hon’ble Lieutenant Governor along with the Annual Financial Statement in pursuance of the Fiscal Responsibility and Budget Management Act, 2006:

**MACRO ECONOMIC FRAMEWORK STATEMENT.**

**MEDIUM TERM FISCAL POLICY STATEMENT.**

**FISCAL POLICY STRATEGY STATEMENT.**

**FORM I**  
**MACRO ECONOMIC FRAMEWORK STATEMENT**

**Overview of State Economy**

Gross State Domestic Product (GSDP)

For the current financial year (2020-21) the Gross State Domestic Product (GSDP) of UT of Jammu & Kashmir at current prices was estimated to be at ₹ 2,01,054 crore as against last financial year Gross State Domestic Product (GSDP) at current (Base Year 2011-12) prices estimated at ₹ 1,79,866 crore showing 11.78 per cent growth and in RE, 2020-21 GSDP is estimated to be at ₹ 1,87,060 crore showing 4 percent growth. The GSDP for the year 2018-19 of the erstwhile State of Jammu and Kashmir was estimated (at constant 2011-12 prices) at ₹ 1,58,688 crore. Thus the financial year 2019-20 registered an increase of ₹ 13.35 per cent in GSDP growth over the year 2018-19.

These figures of GSDP form the basis for the purpose of fixing the market borrowing ceiling viz-a-viz fiscal parameters in accordance with FRBM Act.

**Overview of Finances of Jammu & Kashmir**

**Own Resources:**

*TAX PERFORMANCE*

The tax performance of the Jammu & Kashmir is provided as under;-

*(Rs in crore)*

S. No.	Source of Revenue	1988-89	1998-99 (10 year growth)	2008-09 (10 year growth)	2014-15 (06 year growth)	2016-17	2017-18	2018-19	2019-20
1.	Tax Revenue	138	437	2683	6334	7819	9536	9826	9467
2.	Non Tax Revenue	100	283	837	1978	4072	4362	4188	4260

*NON-TAX PERFORMANCE*

The position with regard to non-tax receipts is as under:-

*(Rs in crore)*

Year	Target	Achievement
2008-09	1127	837
2009-10	1294	955
2010-11	1475	1093
2011-12	1851	2002
2012-13	2765	2160
2013-14	3321	2870
2014-15	3561	1978
2015-16	3455	3913
2016-17	4024	4072
2017-18	5389	4362
2018-19	4188	4188
2019-20 (Pre-Actuals)	3432	4260

F-1 (Contd.)

Macroeconomic Framework Statement  
Economic Performance at a Glance

Table 1

Trends in Select Macroeconomic and Fiscal Indicators

		Absolute Value		Percentage Changes	
		April - Reporting Period (Rs in crore)		April - Reporting Period	
		2019-20 (Pre-Actuals)	2020-21 (RE)	2019-20 (Pre-Actuals)	2020-21 (RE)
1	2	3	4	5	6
	<b>Real Sector</b>				
1	<b>GSDP at factor cost</b>	<b>1,79,866</b>	<b>1,87,060</b>	<b>7.57</b>	<b>4.00</b>
2	Agriculture Production (at current price)				
3	Industrial Production (at current price)				
4	Tertiary Sector Production (at current price)				
	<b>Government Finances</b>				
1	<b>Revenue Receipts (2+3+4)</b>	<b>52618</b>	<b>75903</b>	3.03	44.25
2	<b>Tax Revenue (2.1+2.2)</b>	<b>16269</b>	<b>10837</b>	-31.69	-33.39
2.1	Own Tax Revenue	9467	10837	-3.65	14.47
2.2	State's Share in Central Taxes	6802	0	-51.38	-100.00
3	<b>Non Tax Revenue (3.1+3.2)</b>	<b>36350</b>	<b>61466</b>	33.38	69.09
3.1	State's Own Non Tax Revenue	4260	6193	1.72	45.38
3.2	Central Transfers	32090	55273	39.13	72.24
4	Additional Resource Mobilization(ARM)	0.00	<b>3600</b>	NA	NA
5	<b>Capital Receipts (5+6+7)*</b>	<b>12411</b>	<b>16438</b>	-22.13	32.45
6	Recovery from Loans and Advances	4	5	0.00	25.00
7	Other Receipts/Non Debt Creating	-	723	NA	NA
8	Borrowings and Other Liabilities	12407	15710	-5.76	26.62
9	<b>Total Receipts (1+4)</b>	<b>65029</b>	<b>92341</b>	-2.95	42.00
10	<b>Total Expenditure</b>	<b>65029</b>	<b>92341</b>	-2.95	42.00
11	Revenue Account of which	52964	62486	-5.24	17.98
12	(a) Interest Payments	5926	6790	14.56	14.58

	(b) Subsidies/	700		-41.91	-100.00
	(c) Wages and Salaries/ Others	31179	28325	-25.76	-9.15
	(d) Pension Payments	6999	8641	-6.92	23.46
13	Capital Account( <b>CAPEX</b> )	12065	29855	8.57	147.45
	Of which				
	Loans and Advances	54	112	-21.74	107.41
	Repayments	2067	4258	-21.47	106.00
14	<b>Plan Expenditure**</b>				
15	Revenue Account				
16	Capital Account				
<b>17</b>	<b>Total Expenditure (9+13) including Loans and Advances</b>	<b>65029</b>	<b>92341</b>	-2.95	42.00
18	Revenue Expenditure (10+14)	52964	62486	-5.24	17.98
19	Capital Expenditure (12+15)	12065	29855	8.57	147.45
20	Revenue Surplus				
<b>21</b>	<b>Fiscal Deficit</b>	<b>10679</b>	<b>15710</b>	-19.72	47.11
22	Primary Surplus/Deficit (+/-)	<b>4753</b>	<b>8920</b>	-41.53	87.67

*Notes i. Borrowings under UDAY not to be reckoned for calculation of Fiscal Indicators.*

*ii. GSDP figures as adopted by Ministry of Finance, GoI, for Fiscal Indicators.*

*iii. Capital receipts and disbursement are net of WMA/OD from RBI.*

*iv. Average amount of WMA from RBI Rs. 168.72 crore.*

*v. Average amount of OD from RBI Rs 178.86 crore.*

*vi. No. of days of OD = 45*

*vii. Number of occasions of OD = 32*

**(Information as on ending January 31<sup>st</sup>, 2021)**

**FORM F-2**  
(See Rule 3 & 4)  
**Medium Term Fiscal Policy Statement**

**A. Fiscal Indicators – Rolling Targets**

	Previous Year (Y-2) Pre-Actuals <b>2019-20</b>	Current Year (Y-1) (BE) <b>2020-21</b> Target	Current Year (Y-1) (RE) <b>2020-21</b>	Ensuing Year (Y) (BE) <b>2021-22</b>	Targets for next two Years	
					<b>2022-23</b>	<b>2023-24</b>
<b>1. Revenue Surplus/ Deficit as percentage of Total Revenue Receipts (TRR)</b>						
<b>2. Fiscal Deficit as Percentage of GSDP</b>						
<b>3. Total Outstanding Liabilities as Percentage of GSDP</b>						

*Note;- Comparable figures not available*

<b>FORM D – 1</b>			
(See Rule 7)			
<b>SELECT FISCAL INDICATORS</b>			
<i>(In per cent)</i>			
<b>S. No</b>	<b>ITEM</b>	<b>2018-19 (Pre-Actuals)</b>	<b>2019-20 (RE)</b>
1	Gross Fiscal Deficit as % age of GSDP		
2	Revenue Surplus as %age of Gross Fiscal Deficit		
3	Revenue Surplus as % age of GSDP		
4	Revenue Surplus as % age of TRR		
5	Total Liabilities - GSDP Ratio (%)		
6	Total Liabilities - Total Revenue Receipts (%)		
7	Total Liabilities - State's Own Revenue Receipts (%)		
8	State's Own Revenue Receipts to Revenue Expenditure (%)		
9	Capital Outlay as Percentage of Gross Fiscal Deficit		
10	Interest Payments as %age of Revenue Receipts		
11	Salary Expenditure as %age of Revenue Receipts		
12	Pension Expenditure as %age of Revenue Receipts		
13	Non Developmental Expenditure as Percentage of Aggregate Disbursements		
14	Gross Transfers from Centre as percentage of Aggregate Disbursements		
15	Non Tax Revenue as percentage of TRR		

*Note;- Comparable figures not available*

**FORM D-2**

(See Rule 7)

<b>A. Components of Jammu &amp; Kashmir Government Liabilities</b>						
<i>(Rs in crore)</i>						
<b>Category</b>	<b>Raised during the Fiscal Year</b>		<b>Repayment/ Redemption during the Fiscal Year</b>		<b>Outstanding Amount (End March)</b>	
	<b>2018-19 (Actuals)</b>	<b>2019-20 (Pre-Actuals)</b>	<b>2018-19 (Actuals)</b>	<b>2019-20 (Pre-Actuals)</b>	<b>2018-19 (Actuals)</b>	<b>2019-20 (Pre-Actuals)</b>
Market Borrowings	6684	7869	1757	1109	30947	34291
Loans from Centre	4	4	117	117	1292	1237
Special Securities issued to the NSSF	0	0	332	132	3502	3370
Borrowings from Financial Institutions/ Banks	402	389	425	510	3703	3574
WMA from RBI ( <b>Net</b> )	232	455	0	0	532	692
Small Savings, Provident Funds, etc. ( <b>Net</b> )	5288	1961	0	0	26207	27162
Reserve Funds / Deposits ( <b>Net</b> )	877	1321	0	0	9340	9709
Other Liabilities	0	0	0	0	0	0
UDAY Power Bonds*	0	0	0	0	3538	3538
<b>Total</b>	<b>13487</b>	<b>11999</b>	<b>2631</b>	<b>1868</b>	<b>79060</b>	<b>83573</b>

*\*Borrowings under UDAY Power Bonds not to be reckoned for calculation of fiscal indicators.*

**FORM D -2**

(See Rule 7)

**B. Weighted Average Interest Rates on Jammu & Kashmir Liabilities***(In per cent)*

Category	Raised during the Fiscal Year		Outstanding Amount (End March)	
	2018-19 (Actuals)	2019-20 (Pre-Actuals)	2018-19 (Actuals)	2019-20 (Pre-Actuals)
Market Borrowings	8.46	7.54	8.7	8.87
Loans from Centre	9.00	9.00	5.82	5.65
Special Securities issued to the NSSF	0.00	0.00	9.79	9.81
Borrowings from Financial Institutions/ Banks	5.13	3.90	7.05	7.40
WMA/OD from RBI/ OD from JK Bank ( <i>ending March 2012</i> )	6.00 to 6.50	4.00 to 6.00	6.00 to 6.50	4.00 to 6.00
Small Savings, Provident Funds , etc.	7.6 to 8.00	7.9 to 8.0	7.6 to 8.00	7.9 to 8.0
Reserve Funds / Deposits	6.00 to 6.50	4.00 to 6.00	6.00 to 6.50	4.00 to 6.00
Other Liabilities/UDAY	0.00	0.00	7.99	7.99
<b>Total (Weighted Average Interest Rate)</b>			<b>6.67</b>	<b>7.09</b>



**Form D-3**  
See Rule - 7  
**Consolidated Sinking Fund**

*(Rs in crore)*

Outstanding at the beginning of the previous year (2019-20)	Additions during the previous year (2019-20)	Withdrawal during the previous Year (2019-20)	Outstanding at the end of previous year/beginning of the current year	(4)/stock of SLR borrowings (%)	Additions during the current Year (2020-21)	Withdrawal during the current year (2020-21)	Outstanding at the end of the current year/beginning of annual year (2021-22)	(8) / stock of SLR borrowing (%)
1	2	3	4	5	6	7	8	9
316.60	39.27	0.00	355.87	1.04	55.63	0.00	411.50	0.91

**FORM D-4**  
**Guarantees given by the Government**  
**Statement of Sector-wise Guarantees**

*(Rs in lakh)*

Sector (No. of Guarantees within bracket)	Maximum amount guaranteed	Outstanding at the beginning of the year 2020-21	Additions during the year 2020-21	Deletions (other than invoked during the year) 2020-21	Invoked during the year 2020-21		Outstanding at the end of the year 2020-21	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Power(5)	470020	470020	1102500	-	-	-	1572520	-	-	-
Co-operative (5)	19121 (Plus Interest)	22778	-	-	-	-	22778	-	-	-
Road & Transport (1)	-	-	-	-	-	-	-	-	-	-
State Financial Corporation (1)	700 (Plus Interest)	979	-	-	-	-	979	-	-	-
I & C Deptt. (J&K Cements) (2)	1887	1887	-	-	-	-	1887	-	-	-
I & C Deptt. (EDI)	7200	23300	-	-	-	-	23300	-	-	-
Social Welfare Deptt (WDC) (17)	6021	6021	-	-	-	-	6021	-	-	-
Social Welfare Deptt (SC/ST/BC Corp.) (17)	7115	7115	-	-	-	-	7115	-	-	-
Housing & Urban Development (7)	-	-	-	-	-	-	-	-	-	-
Women's Dev. Cor.		3000					3000			
<b>Total ( 46 )</b>		<b>535100</b>	<b>1102500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1637600</b>		<b>-</b>	<b>-</b>

**Note:** Figures in brackets indicate the no. of guarantees.

**Form D-5**  
(See Rule 7)  
**Outstanding Risk – weighted Guarantees**

*(Rs in crore)*

Default Probability	Risk weights (per cent)	Amount outstanding as in the previous year and the current year		Risk Weighted outstanding guarantee in the previous year and the current year	
		Previous Year	Current Year	Previous Year	Current Year
Direct Liabilities		-	-	-	-
High risk		-	-	-	-
Medium risk					
Low risk		-	The Average of risk weights (per cent) on all the guarantees		
Very Low Risk		-	-	-	-
Total Outstanding	-	-	-	-	-
Note: The risk weights have been pre-specified for the various risk categories					

**FORM D-6****Guarantee Redemption Fund***(Rs in crore)*

<b>Outstanding invoked guarantee at the end of previous year</b>	<b>Outstanding amount in GRF at the end of previous year (2019-20)</b>	<b>Amount Guarantees Likely to be invoked during the current year (2020-21)</b>	<b>Addition to GRF during the current year (2020-21)</b>	<b>Withdrawal from the GRF during the current year (2020-21)</b>	<b>Outstanding Amount in GRF at the end of current year (2020-21)</b>
1	2	3	4	5	6
Nil	11.20	Nil	1.00	0.00	12.20

<b>FORM D -7</b>				
(See Rule 7)				
<b>STATEMENT OF ASSETS</b>				
	Assets at the beginning of the reporting year i.e. 2019-20	Assets acquired during the reporting year i.e. 2019-20		Cumulative total of assets at the end of the reporting year i.e. 2019-20
		On Account of adjustment after reconciliation by the concerned Adm. Deptt*	Assets acquired during 2019-20	
	Book Value (Rs in crore)	Book Value (Rs in crore)	Book Value (Rs in crore)	Book Value (Rs in crore)
<b>Provisional to be compared with Finance Account</b>				
<b>Financial Assets</b>				
<b>Loans and advances</b>	<b>1725.77</b>		<b>14.66</b>	<b>1740.43</b>
Loans to Local Bodies	14.75		(-)0.10	14.65
Loans to companies	1125.32		5.56	1130.88
Loans to others	585.70		9.20	594.90
<b>Equity investment</b>	<b>689.42</b>		<b>2738.61</b>	<b>3428.03</b>
Shares				
Bonus shares				
Investments in GoI dated securities/Treasury Bills				
Investment in 14-day intermediate Treasury Bills				
Other financial Investments (please specify)				
<b>Total</b>	<b>2415.19</b>		<b>2753.47</b>	<b>5168.46</b>
<b>Physical Assets:</b>				
Land	230692.31	6672.579	4199.6	241564.489
Building - official/ Residential	60544.4088	2948.684	589.4564	64082.5492
Roads	33595.29	-1093.11	4908.92	37411.1
Bridges	3192.48	-386.605	708.34	3514.215

Irrigation Projects	7114.44	-1103.36	146.29	6157.37
Power Projects	2302.978	-2180.54	0.66	123.098
Other capital projects	20540.706	2268.7773	447.94	23257.4233
Machinery and Equipment	8120.9648	-211.1	353.9759	8263.8407
Office Equipment	1163.6556	-6.5834	45.6743	1202.7465
Vehicles	2048.5994	-132.4432	60.5326	1976.6888
Miscellaneous	1056.1626	-6.9077	1.312	1050.5669
<b>Total</b>	<b>370371.9952</b>	<b>6769.391</b>	<b>11462.7012</b>	<b>388604.0874</b>

**NOTE:-\*** Figures subject to further Reconciliation.

**Form D – 8**  
(See rule 7)

**TAX REVENUES RAISED BUT NOT REALISED**  
(principal taxes)  
(as at the end of the reporting year)

Major Head	Description	Amount under disputes (Rs in crore)					Amount not under disputes (Rs in crore)					Grand Total
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
	<b>Taxes on income &amp; expenditure</b>					0					0	0
	Agricultural income tax					0					0	0
	Taxes on Professions, Trades, callings & employment					0					0	0
	<b>Taxes on property &amp; capital Services</b>					0					0	0
	Land Revenue					0	1.27	1.29	1.43	2.25	6.24	6.24
	Stamps and Registration fees	0.13	0.21	0.73	36.39	37.46	1.95	1.44	1.63	1.75	6.77	44.23

	Urban immovable property tax					0					0	0
	Passenger Tax	0	0	0	0	0				0	0	0
	<b>Taxes on Commodities &amp; Services</b>					0					0	0
	Sales Tax/VAT	6.28	40.54	13.44	77.7	137.96	167.28	195.26	207.7	255.39	825.63	963.59
	Central Sales Tax	17.45	8.61	3.84	0.08	29.98	29.5	2.52	1.27	0.79	34.08	64.06
	Sales Tax on Motor spirit & Lubricants	0	0	0.01	0.08	0.09	0	0	0	0.02	0.02	0.11
	Surcharge on Sales Tax	0.12	16.07	4.79	0.78	21.76	18.33	3.04	4.15	2.9	28.42	50.18
	State Excise	0	0	13.54	3.02	16.56	0.91	0	0	1.54	2.45	19.01
	Taxes on Vehicles					0					0	0
	Other Taxes	0.01	0.04	0.12	0.07	0.24	0	8.74	4.86	25.4	39	39.24
	Toll Tax	0.03	0	0	27.88	27.91	0	0.25	0.08	0	0.33	28.24
	Entertainment Tax	0	0	0	0	0	0	0	0	0.21	0.21	0.21
	<b>TOTAL</b>	<b>24.02</b>	<b>65.47</b>	<b>36.47</b>	<b>146</b>	<b>271.96</b>	<b>219.24</b>	<b>212.54</b>	<b>221.12</b>	<b>290.25</b>	<b>943.15</b>	<b>1215.11</b>



**FORM D-9**

(See Rule 7)

**STATEMENT OF MISCELLANEOUS LIABILITIES: OUTSTANDINGS**

*(Rs in crore)*

	<b>Outstanding Amount*</b>
Major Works and Contracts	<b>3142.7118</b>
Committed Liabilities in respect of land acquisition charges	<b>2544.7534</b>
Claims in respect of unpaid bills on works and supplies	<b>3590.295</b>
*The outstanding amount pertains to the end March position for the year before the current year.	

Form D-10

**FORM D - 10**

(See Rule 7)

**Statement of number of Employees and Related Salary Expenditure\***

**Part - I**

**Employees in Government Departments**

Demand No & Description	Number of Employees in the current Year (2020-21)			Salary Expenditure <i>(Rs in crore)</i>			
	NP	SP/ CSS	Total	Actuals Previous Year (2019-20)	BE Current Year (2020-21)	RE current Year (2020-21)	BE Next Year (2021-22)
All Demands	473660	9720	483380	23,793	30,573	28,325	30,131

Note:- *\*Based on the data provided by the Administrative Departments.*

( See Rule 7 )  
Part-II  
Employees in Public Sector

( ₹ in  
Crores)

Name of Public Sector Unit	Name of the Controlling Administrative Department.	No. of employees in the current year ( 2020-21 )	Salary Expenditure			
			Actual (2019-20)	BE (2020-21)	RE (2020-21)	BE (2021-22 )
JKHPMC	Horticulture	59	7.11	6.68	6.66	9.81
JKAIDCL	Agriculture Production	65	6.2	6.72	6.72	7.38
J&K Women Development Corpor	Social Welfare	40	3.19	3.14	3.19	3.27
J&KSC/ST Backward Class Dev. Corp		105	9.04	11.14	11.14	10.51
<b>Sub-Total ( Social Welfare ) :-</b>		<b>145</b>	<b>12.23</b>	<b>14.28</b>	<b>14.33</b>	<b>13.78</b>
J & K KVIB	Industries & Commerce	342	24.06	39.96	36.77	37.82
J & K SIDCO		367	28.05	27.12	27.12	27.12
J & K SICOP		261	29.11	33.1	32	31
J & K Handloom Dev. Corpor		181	10.51	12.7	11.9	11.2
J & K Cements Ltd.		437	27.42	28.3	24.6	33.63
J & K Handicrafts (S & E) Corpor		165	10.33	9.28	9.29	9.12
J & K Industries Ltd.		318	22.72	23	24.9	26.9
J & K Minerals Ltd.		742	17.33	20.28	20.89	24.02
<b>Sub-Total ( Industries &amp; Commerce ) :-</b>		<b>2813</b>	<b>169.53</b>	<b>193.74</b>	<b>187.47</b>	<b>200.81</b>
J&K Police Housing Corporation	Home	46	5.8	6.33	6.33	6.92
JK TDC Corp.	Tourism	564	35.12	35	35	36.2
JK State Cable Corp.		119	8.82	9.3	9.3	10.23
<b>Sub-Total ( Tourism ) :-</b>		<b>683</b>	<b>43.94</b>	<b>44.3</b>	<b>44.3</b>	<b>46.43</b>
Kashmir Power Distribution Corporation Ltd.	Power Development	11511	438.34	466.16	480.33	524.69
Jammu Power Distribution Corporation Ltd.		7000	301.1	374.43	364.04	395.05

JK Power Transmission Corporation Ltd.		2301	123.93	139.14	149.06	164.39
JK Power Corporation Ltd.		186	15.25	10.85	9.45	11.81
JK Power Development Corporation Ltd.		2611	173.1	271.62	144.5	249.2
<b>Sub-Total (Power Development ) :-</b>		<b>23609</b>	<b>1051.72</b>	<b>1262.2</b>	<b>1147.38</b>	<b>1345.14</b>
J&K Forest Development Corporation	Forest	2309	130.11	143.65	137.48	142.78
J&K RTC	Transport	2017	73.16	112.98	133.44	108.12
J&K State Financial Corp.	Finance	150	7.56	8.41	9.43	11.5
J&K Housing Board	Housing & Urban Development	212	12.96	16.59	17.95	18.3
Srinagar Development Authority		363	26.1	29.22	26.91	28.71
Jammu Development Authority		223	1584.52	19.88	18.99	19.04
<b>Sub-Total (Housing &amp; Urban) :-</b>		<b>798</b>	<b>1623.58</b>	<b>65.69</b>	<b>63.85</b>	<b>66.05</b>
J & K Medical Supplies Corporation	Health & Medical Education	24	2.37	2.85	2.6	2.67
J&K Project Const. Corp. Ltd.	Public Works (R&B ) Deptt.	907	71.79	63.88	65.72	72.2
<b>Grand Total :-</b>		<b>33625</b>	<b>3205.1</b>	<b>1931.71</b>	<b>1825.71</b>	<b>2033.59</b>

Form D-10  
( See Rule 7 )

**Part-III**

**A. Details of Aided Institutions Other than Local Bodies**

( ₹ in Crores)

Name of Aided Institution	Name of Adm. Department	No. of Employees	Actuals Previous Year (2019-20)	Budget Estimates (2020-21)	Revised Estimates (2020-21 )	Budget Estimates ( 2021-22 )
IMPA	General Administration Department	222	14.02	12.83	17.38	16.06
Cooperative Societies (No.808)	Cooperative Deptt	1000	3	7	7	4.5
EDI	Industries & Commerce	165	12.3	16.84	14.72	15.89
MMWI	Social Welfare Deptt	27	2.2	1.27	1.4	1.33
RUSA	Higher Education Deptt	43	1.64	3.31	1.85	3.52
KU		2499	126	250	307.8	278.11
JU		1422	185	203.5	203.5	223.85
IUST		785	25	27	34.8	32.4
BGSBU		961	17.05	35.81	21.57	23.52
SMVDU		411	5	7	7.7	8.4
CUs		131	7.65	42.07	10.47	12.29
SAK		10	0.41	2	0.9	4.59
SAJ		10	0.69	1.51	0.87	1.52
OPACs		80	0.68	0.8	1.17	1.2
ICSC		176	28.88	26.45	26.86	29.55
GMCNMJ		122	16.8	10	10.92	13.34
VBWC		82	17.71	8.97	5.27	10.77
GMCMJ		4	6.03	1.65	1.55	1.16
JKIMS		25	0	0	1.22	2.75

Total :-		6761	438.54	620.07	636.45	646.97
TDA's (25 No.)	Tourism	641	70.55	116.67	86.6	100.86
ERA/JTFRP	PD & MD	46	2.28	3.33	5.73	7.52
AAC & L	Culture	159	21.78	29.91	29.91	29.91
JaKeGA	IT Department	13	0.94	2.44	2.44	2.44
Sports Council	Youth Services & Sports	540	22.09	51	54	65
J&K BOTE	Skill Development	21	0.5	0.75	0.75	0.82
SKUAST	Agriculture Production	2668	384.39	411.23	397.77	432.39
<b>Total :-</b>		<b>12263</b>	<b>972.59</b>	<b>1273.34</b>	<b>1254.15</b>	<b>1323.69</b>

Form D-10  
( See Rule 7 )

**Part-III**

**B. Details of Aided Institutions Local Bodies**

( ₹ in Crores)

Name of Aided Institution	Name of Controlling Administrative Department	No. of Employees	Actual Previous Year (2019-20)	BE 2020-21	RE 2020-21	Budget Estimates (2021-22)
Srinagar Municipal Corporation	Housing & Urban Development	2929	147.59	143.77	194.85	200.83
Jammu Municipal Corporation		2623	71.92	93.7	98.62	114.81
Director Urban Local Bodies Kashmir		3564	136.53	193.91	179.49	185.92
Director Urban Local Bodies Jammu		2677	87.2	163.44	115.68	143.9
LAWDA		238	17.28	23.17	25.44	86.14
NULM (SUDA/DUDAs)		199	8.9	9.36	10.57	11.3
KDA (UD)		13	0.44	0.59	0.67	0.83
Building Centre		17	1.02	0.27	0.99	1.37
<b>Total :</b>		<b>12260</b>	<b>470.88</b>	<b>628.21</b>	<b>626.31</b>	<b>745.1</b>