

No. F 11(9)/FCD/2010
Government of India
Ministry of Finance
Department of Expenditure
Finance Commission Division

Block No. XI, 5th Floor, CGO Complex,
Lodhi Road, New Delhi, 26th April, 2011

To
The Chief Secretary,
Government of
(*All State Governments*)

Subject: Implementation of recommendation of Thirteenth Finance Commission- issue of guidelines for release and utilisation of grant-in-aid for **State Specific Needs** recommended by Thirteenth Finance Commission.

Dear Sir/Madam,

The recommendations of Thirteenth Finance Commission for the award period 2010-15 include, inter-alia, release of grant-in-aid to the State Governments for **State Specific Needs**. State Governments are advised to utilise the grant in conformity with the recommendations of the Commission contained in paras 12.115 to 12.326 of the report of FC-XIII (Vol. I).

I am enclosing herewith the guidelines for release and utilization of grant-in-aid for State Specific Needs as recommended by the Thirteenth Finance Commission for information and necessary action. These guidelines are also accessible on this Ministry's website: <http://www.finmin.nic.in/TFC/guidelines.asp>

Yours faithfully,

Encl.: As above

(Alok Chandra)
Director (FCD)
Tel: 24360647
Fax: 24360174
Email: alok.chandra@nic.in

Copy with a copy of the guidelines to:-
Principal Secretary (Finance), Government of
(*All State Governments*)

F. No. 11(9)/2010-FCD
Ministry of Finance
Department of Expenditure
Finance Commission Division

11th Block, 5th Floor,
CGO Complex, Lodi Road,
New Delhi- 110003.
Dated: 26th April 2011

Subject: Implementation of recommendation of Thirteenth Finance Commission (FC-XIII) regarding release and use of grant-in-aid for **State Specific Needs.**

Recognising that States have specific issues and local needs, the Thirteenth Finance Commission (FC-XIII) has recommended grants-in-aid, amounting to Rs.27945 crore, to address state specific needs during its award period, 2010-15. The recommendations have been accepted along with the conditions stipulated by FC-XIII.

2. State specific grants (SSG) are available from 2011-12 onwards to States, except for three grants already released in 2010-11. State-wise and year-wise allocations are contained in table 12.6 of the report of FC-XIII (Vol.I), reproduced in **Annex I** to this letter. A perusal of paragraphs 12.118 to 12.323 in Vol.I of FC-XIII's report clarifies the objectives and contours of each recommended grant. These grants are to be accounted as plan resources in the States' plans.

Objectives

3. The SSGs are focussed on the needs to:

- i) address the specific needs of marginal areas and marginal groups within States;
- ii) provide infrastructure to alleviate some of the problems faced by the local population in blocks and tehsils along the international borders;
- iii) protect historical monuments, archaeological sites and heritage buildings, which are not with the Archaeological Survey of India (ASI);
- iv) provide safe drinking water, especially in regions afflicted with arsenic, salinity and fluoride related problems;

- v) fill gaps in critical infrastructure for health, including care for children;
- vi) set up and strength skill-building institutions to help provide employable skills; and
- vii) meet the training requirements of police personnel at various levels.

Conditions of release

4. The release of SSGs is subject to the following pre-conditions:
- i) States' enactment/amendment their FRBM Acts, incorporating the targets (regarding deficit and debt reduction) laid down by FC-XIII (para-9.82 of report), as communicated vide Ministry of Finance letter No.1(1)/FRU-2010 dated 14.01.2011. SSGs will be liable to be withheld to a State if it fails to comply with the requirements relating to FRBM roadmap.
 - ii) Upon GST being introduced, if a State fails to abide by an agreement that it has entered into on GST, SSGs will become liable to be withheld for the period during which a State is in violation of the agreement. If a State is in violation only for a part of a year, the SSGs will be liable to be reduced pro-rata (para-5.52).
 - iii) Funds from any of the SSGs are not to be used for land acquisition. Wherever land is required for the project being funded, such land will need to be made available by the State Government.

Phasing of release of SSGs

- 5.
- i) The first instalment will be released on submission of the working plan, approved by the State High Level Committee (HLMC) chaired by the Chief Secretary. A copy of the approved working plan needs to be sent to the Department of Expenditure and each of the line Ministries concerned. Release of subsequent instalment will be on receipt of a utilization certificate as per GFR 2005 in respect of any previous release from this grant.
 - ii) An indicative phasing of the state-specific grants is given in **Annex-I**. Grants would be released in four instalments during the award period 2011-15 as in Annex-I. For projects involving construction, 10% of the grant will be withheld, and released on submission of a completion certificate (CC). States are requested to ensure that CCs are

- submitted well before March, 2015 so that final releases can be made within the award period of FC-XIII (2010-15).
- iii) If a State intends to have phasing of grants different from that given in Annex-I, this may be communicated to Ministry of Finance, with justification, along with a copy of the minutes of the relevant meeting of the HLMC, referred to in para 6 below. While proposing revised phasing, States are requested to take into account their absorptive capacities. In case any revised phasing entails release of more than 25% of the grant in 2011-12, it may be possible to release the additional amount after provision of a supplementary allocation, in January, 2012.
 - iv) Activities undertaken from funding under this grant, in conformity with the approved working plan, will be complementary to those under existing schemes/programs of the Central Govt. Any overlap of activities under existing schemes/programs must be avoided. A copy of this communication is being endorsed to the concerned central line Ministries, to facilitate dovetailing of benefits under their schemes with those intended from the SSGs.
 - v) Accounts shall be maintained and utilization certificates provided as applicable for Grants-in-aid under the General Finance Rules (GFR 2005).

Monitoring agency in the State

6. Every State shall constitute a High Level Monitoring Committee (HLMC) for approval of the State's working plan and monitoring of utilisation of SSGs in accordance with this plan. The HLMC shall be headed by the Chief Secretary to the State Government and will include the Finance Secretary and Secretaries of Departments concerned as members. The HLMC shall meet on a quarterly basis during the award period. Minutes of HLMC meetings shall be provided to the Department of Expenditure (Finance Commission Division), Ministry of Finance and the line Ministry concerned in the Government of India.

Monitoring agency in Union Government

7. The broad sector-wise segregation of the grants recommended by FC-XIII for meeting State Specific Needs is summarized in **Annex-II**. A perusal of

paragraphs 12.118 to 12.323 in Vol.I of FC-XIII's report is essential to clarify the objectives and contours of each recommended grant. Review Committees will be chaired, where feasible, by Secretaries of line Ministries/Department as suggested in Annex-II. These Review Committees will include a representative, inter-alia, from the Ministry of Finance (Department of Expenditure). The Committees shall review working plans of States to ensure complementarity of activities to be undertaken from this grant and those under existing schemes/programs of the Central Govt., to avoid duplication of expenditure, and monitor the progress of the implementation of the grants on a regular basis. Wherever it is deemed appropriate by the line Ministry concerned, the SSGs may be monitored by existing Committees focussed on similar projects or schemes.

Audit by the Controller and Auditor General

8. The Comptroller and Auditor General of India would audit the release and use of the grants-in-aid.

(Alok Chandra)
Director (FCD)
Tel.: 011-24360647
Fax: 011-24360174
Email: alok.chandra@nic.in

Annex-I

State Specific Needs (Rs in Crore)							
Sl. No	Name of State	2010-11	2011-12	2012-13	2013-14	2014-15	2010-15
1	2	3	4	5	6	7	8
1	Andhra Pradesh	20	312.50	312.50	312.50	312.50	1270
2	Arunachal Pradesh		75.00	75.00	75.00	75.00	300
3	Assam		150.00	150.00	150.00	150.00	600
4	Bihar		461.25	461.25	461.25	461.25	1845
5	Chhattisgarh		320.25	320.25	320.25	320.25	1281
6	Goa		50.00	50.00	50.00	50.00	200
7	Gujarat		325.00	325.00	325.00	325.00	1300
8	Haryana		250.00	250.00	250.00	250.00	1000
9	Himachal Pradesh		87.50	87.50	87.50	87.50	350
10	Jammu & Kashmir	1000	87.50	87.50	87.50	87.50	1350
11	Jharkhand		356.25	356.25	356.25	356.25	1425
12	Karnataka		325.00	325.00	325.00	325.00	1300
13	Kerala		375.00	375.00	375.00	375.00	1500
14	Madhya Pradesh		307.75	307.75	307.75	307.75	1231
15	Maharashtra		308.75	308.75	308.75	308.75	1235
16	Manipur		75.25	75.25	75.25	75.25	301
17	Meghalaya		62.50	62.50	62.50	62.50	250
18	Mizoram		62.50	62.50	62.50	62.50	250
19	Nagaland		62.50	62.50	62.50	62.50	250
20	Orissa		436.25	436.25	436.25	436.25	1745
21	Punjab	30	362.50	362.50	362.50	362.50	1480
22	Rajasthan		300.00	300.00	300.00	300.00	1200
23	Sikkim		100.00	100.00	100.00	100.00	400
24	Tamil Nadu		325.00	325.00	325.00	325.00	1300
25	Tripura		125.00	125.00	125.00	125.00	500
26	Uttar Pradesh		419.75	419.75	419.75	419.75	1679
27	Uttarakhand		175.00	175.00	175.00	175.00	700
28	West Bengal		425.75	425.75	425.75	425.75	1703
	Total	1050	6723.75	6723.75	6723.75	6723.75	27945

Source: Table 12.6, FC-XIII report, Vol.1

Annex-II

Grants recommended by the Thirteenth Finance Commission (FC-XIII) for Police Up-gradation, Housing, Training, Prison and Fire Services (Line Ministry – Ministry of Home Affairs (MHA))

Review Committee in MHA

(Rs in Crore)

Sl. No.	Name of State	Sector	Amount	Brief description of scheme
1	Andhra Pradesh	Police Training	113.00	(i) Rs. 13.0 crore to strengthen the training facilities at Premavathipet Hyderabad and at the regional headquarters in Vishakapatnam. (ii) Rs. 100 cr for up-gradation of the Police Training College at Warangal, shifting of the old Police Training College and Amberpat to Medak and establishing a new Police Training college at Karimnagar.
		Prisons	90.00	Construction of Prisons to augment capacity.
		Fire	17.00	To strengthen Fire & Emergency services by providing essential equipment to convert the service into a multi-hazard response unit.
2	Arunachal Pradesh	Police Housing	70.00	Construction of police stations with lock-ups, Type-II buildings and bachelor barracks in 67 remote administrative headquarters.
		Prisons	10.00	To cover the requirement of water supply for the district jail, construction of additional male and female wards of 50 inmates capacity and residential accommodation for staff at Itanagar and Tezu.
3	Assam	Police Housing	50.00	(i) Rs. 15 crore for Construction of junior staff quarters in hills/remote areas. (ii) Rs.35 crore for Construction of junior staff quarters in other areas.
		Police Training	50.00	(i) Rs. 25 crore for construction of Police Academy (ii) Rs.25 crore for setting up the Counter Insurgency and Jungle Warfare School.
4	Bihar	Police Training	206.00	To set up police academy at Rajgir to cater to Deputy Superintendent of police, Sub inspector and other ranks.
		Police Housing	106.00	Construction of lower subordinate quarters, barrack accommodation for constables and model police stations.
5	Chhattisgarh	Police Training	42.00	To increase the training capacity of police training schools and strengthening the upcoming Police Academy at Chandkhuri and Counter Terrorism and Jungle Warfare (CTJW) at Kanker.
		Police Housing	250.00	Construction of accommodation for police personnel, especially constables, head-

				constables & non-gazetted officers.
		Prison	150.00	Construction of two new prisons, strengthen central prisons and upgrade other existing prisons.
6	Gujarat	Police Training	215.00	Strengthening infrastructure in the four police training establishments.
7	Haryana	Police Training	100.00	Support for strengthening the infrastructure of the police Department to conduct more effective training programmes.
		Fire	100.00	Upgrading and adequately equipping the Fire Services Department to face emergencies.
8	Jharkhand	Police Training	73.00	(i) Rs. 14 crore for establishment of Jharkhand Police Academy. (ii) Rs. 29 crore for up gradation of the Jungle Warfare School. (iii) Rs. 30 crore for enhancing capacity of Constable Training School at Padma.
		Police Housing	225.00	Integrated police colonies to provide family accommodation to the police force posted in extremist affected areas.
9	Karnataka	Police Training	150.00	Setting up of range-level and district-level police training schools all over the state to create additional capacity for training its police personnel.
10	Kerala	Upgrading of Police Department	100.00	Providing Community Police Resources Centres, Tourist Protection and Police Assistance Centres, Senior Citizens Protection Schemes, Foreigner Facilitation Centres and construction of dormitories for policemen.
		Prison	154.00	Improving facilities in prison, providing vocational training to prisoners and installation of solar lighting system in the prisons.
11	Madhya Pradesh	Police Training	180.00	To upgrade five police training centres and to establish a new basic constable school at Sagar in line with the standards and norms of the Bureau of Police Research and Development.
12	Maharashtra	Police Training	223.00	Enhancing police training facilities through up-gradation of various police training schools, police academy and detective training schools.
		Prison	60.00	Up gradation of facilities and improvement in prison security.
13	Manipur	Police Training	84.00	Up-gradation of Manipur Police Training School (Pangei) to Manipur Police Training College (MPTC).
		Infrastructure for Police Station in Rural and Remote areas.	23.00	Setting up of nine new police stations to strengthen police infrastructure in remote and rural areas.

14	Meghalaya	Police Training	50.00	To Strengthen infrastructure for training of police personnel by setting up the Meghalaya Police Academy.
15	Mizoram	Prison	30.00	Assistance for completion of three new district jails and two sub-jails.
		Police	31.00	Construction of 24 police stations along with residential quarters and 15 outposts in the border areas.
		Fire	20.00	Building new fire stations to revamp the fire and emergency services.
16	Nagaland	Police Housing	100.00	Construction of Type – I units for lower functionaries in remote areas.
17	Orissa	Police Training	70.00	(i) Rs 20 crore for establishment of basic training school for civil police at Bryee, Jagpur District. (ii) Rs 30 crore for establishment of a basic training school for armed police at Burla, Sambalpur District. (iii) Rs. 20 crore for establishment of a new anti-extremist training school at Koraput/Rourkela.
		Prison	100.00	Up gradation of security of jails in view of the extremist problem and ensuring better amenities to prisoners such as improvement in sanitation, water supply and medical care.
		Fire	150.00	Provision of fire services, State should ensure that part of this fund is utilized to upgrade the fire service training institutes and to provide training to fire service personnel.
18	Punjab	Police Training	200.00	Up gradation of training facilities for police personnel.
19	Rajasthan	Police Training	100.00	Strengthening of training infrastructure for police, jails, home guards and civil defence.
20	Sikkim	Police Training	10.00	Setting up of police training centre at Yangang to augment training capacity, including additional residential accommodation and equipment.
		Police Housing	15.00	Construction of residential and non-residential buildings for police force.
21	Tamil Nadu	Police Training	100.00	Strengthening of infrastructure facilities.
22	Tripura	Police Training	10.00	To establish a police academy.
		Construction of battalion headquarters for Tripura State Rifles.	75.00	Administrative blocks, barracks and staff quarters and other buildings for these battalions.
		Prison	15.00	Completion of second phase of the central jail at Bishalgar comprising construction of staff

				quarters, additional wards and a playground.
		Fire	15.00	Construction of headquarters of fire services.
23	Uttar Pradesh	Police Training	132.00	Strengthening of the present training infrastructure and setting up of new police training centres.
		Police Housing	200.00	Construction of residential buildings for non-gazetted police officers.
		Fire	20.00	Up gradation of fire and emergency services in Varanasi.
24	Uttarakhand	Police Training	70.00	(i) Rs. 20 crore for construction of Police Training centre. (ii) Rs 50 crore for construction of police stations and police outposts.
25	West Bengal	Police Training	163.00	(i) Rs 91 crore for augmentation of training capacity involving creation of training schools for 1600 additional personnel annually. (ii) Rs72 crore for Subsidiary Police Training Schools for the Kolkata police to ramp up training facilities for 1500 additional personally annually.
		Police Housing	90.00	Construction of 2000 units of residential accommodation for West Bengal and Kolkata police.
		Fire	150.00	To fill the infrastructure and equipment gaps in the West Bengal Fire and Emergency Department.
	Grand Total		Rs.4757cr	

Police Housing/Training/Up-gradation = Rs. 3676crore

Prison = Rs. 609crore

Fire Services = Rs. 472cr

Total = **Rs 4757 crore**

Grants recommended by Thirteenth Finance Commission (FC-XIII) for development of Border Areas (Line Ministry – Ministry of Home Affairs (MHA))

Review Committee chaired by Secretary (Border Management), MHA

(Rs in Crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Arunachal Pradesh	25.00	Infrastructure development in Twang District to improve sanitation, drainage system, porter tracks, roads and housing in remote blocks of the district situated along the international border.
2	Assam	230.00	To provide basic facilities of water supply, roads & bridges and electrification along the international border area.
3	Gujarat	100.00	Construction of roads in the areas along the international border.
4	Himachal Pradesh	50.00	(i) Rs. 25 crore for construction of roads & bridges in Kalpa, Pooh and Spiti border blocks to provide alternative road links at the times of heavy snowfall. (ii) Rs 25 crore for strengthening of electricity infrastructure in the border areas of Kinnaur & Lahaul-Spiti to reduce dependence on fuel woods.
5	Jammu & Kashmir	35.00	(i) Rs. 20 crore for Upgradation of existing roads and new road connectivity in the remote areas of Kargil District. (ii) Rs. 15 crore for construction of bridges to improve the road connectivity.
6	Manipur	25.00	Improvement and up gradation of internal roads, sewerage and drainage, water, street lighting and basic urban amenities at Moreh at international border.
7	Nagaland	35.00	To develop roads and to provide clean drinking water in the border areas.
8	Punjab	250.00	Upgrade power, road connectivity, health infrastructure, water supply & sanitation in area along the international border.
9	Rajasthan	100.00	Strengthening of drinking water infrastructure in the border districts.
10	Sikkim	21.00	(i) Rs 6 crore to create additional storage facilities for essential commodities. (ii) Rs15 crore to improve the existing security infrastructure by creating check posts, road transport links and strengthening security equipments in the border area.

11	Uttar Pradesh	250.00	To develop roads along the international border for improvement in connectivity and rapid development.
12	Uttarakhand	105.00	Community development-cum-marketing centres and residential buildings for the Gram Vikas Adhikari and Agricultural Assistant in each Naya Panchayat of the five border districts.
13	West Bengal	150.00	Construction of roads in Border areas.
	Grand Total	Rs. 1376cr	

Grants recommended by Thirteenth Finance Commission (FC-XIII) for Health services and strengthening of health infrastructure during 2011-15 (Line Ministry – Ministry of Health and Family Welfare (MoH&FW))

Review Committee chaired by Secretary (Health), MoH&FW

(Rs in Crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Andhra Pradesh	200.00	To fill the gap in Primary Health Centres and create the necessary facilities for improved provision of rapid, qualitative health and medical services especially, by setting up new PHCs in rural areas.
2	Arunachal Pradesh	50.00	To improve the physical infrastructure in Community Health Centres (CHCs), Public Health Centres (PHCs) and sub-centres in the state.
3	Chhattisgarh	66.00	For construction of 500 sub-health centres, 25 Primary Health Centres, 5 Community Health Centres (CHCs) and 100 Ayush Dispensaries with the provision that priority would be given to remote tribal areas.
4	Gujarat	237.00	Integrated quality services through public health schemes.
5	Haryana	300.00	(i) Rs 200 crore to strengthen the health infrastructure including additional PHCs, CHCs, Sub Division and district hospitals, to fill the gaps not covered under other ongoing programmes. (ii) Rs. 100 crore for setting up of medical college at Mewat.
6	Kerala	198.00	Improve the health infrastructure.
7	Madhya Pradesh	296.00	(i) Rs. 250 crore to improve the critical health infrastructure. (ii) Rs. 24 crore to establish Virology Laboratory at Gandhi Medical College, Bhopal. (iii) Rs. 22 crore to upgrade MTH Hospital, Indore.
8	Maharashtra	32.00	Setting up of food testing laboratories at six divisional headquarters.
9	Mizoram	30.00	For construction of 15 PHCs and 150 sub-centres along with staff quarters.
10	Nagaland	30.00	Construction of staff quarters for PHCs and sub-centres in rural areas.
11	Orissa	350.00	(i) Rs 275 crore to fill the gaps in buildings and staff quarters for sub-centres and PHCs with the proviso that the State makes a concerted effort to fill all gaps in the tribal districts. (ii) Rs. 75.00 crore for additional buildings in the three existing medical colleges.
12	Rajasthan	150.00	Strengthening infrastructure in public hospitals including diagnostic equipments and generators.
13	Tamil Nadu	200.00	To provide infrastructure in public hospitals including construction of health centres and water analysis laboratories and purchase of diagnostic equipments.
14	Uttarakhand	100.00	Establishment of five nursing colleges in Pithoragrah, Almora, Tehri, Chamoli and Pauri to address the issue of acute shortage of nursing staff in remote areas.
15	West Bengal	300.00	Construction of sub-centres, primary health centres and additions to the sub-divisional and district hospitals in the state.
	Grand Total	Rs. 2539cr	

Grants recommended by Thirteenth Finance Commission (FC-XIII) for Heritage and Culture during 2011-15 (Line Ministry – D/o Culture)

Review Committee chaired by Secretary, Department of Culture

(Rs in Crore)

Sl. No.	Name of State	Sector	Amount	Brief of Scheme
1	Andhra Pradesh	Culture	60.00	(i) Rs. 40 crore to preserve, protect and propagate the composite culture of India. (ii) Rs. 20 crore for establishment of ‘Shilparamam’ at Vijayawada, Nellore, Anantpur and Warangal.
		Heritage	100.00	For conservation, restoration and preservation of 560 protected ancient sites & historical monuments and for improvement modernization of its museums.
2	Arunachal Pradesh	Heritage	10.00	Preservation and development of various archaeological and historical sites.
3	Assam	Heritage	40.00	(i) Rs. 35 crore for construction as well as protection and maintenance of archaeological sites and monuments (ii)Rs.5crore for protection, preservation and promotion of the Satras of Majuli Island.
4	Bihar	Heritage	100.00	(i) Rs.50 crore for creation of Nalanda Heritage Zone involving Buddhist institutions and establishment-linkages with other prominent location lying along the Buddhist trail (ii) Rs.50 crore for development & conservation of 29 sites identified by the State Government.
5	Chhattisgarh	Heritage	45.00	For conservation works in monuments and other related activities such as training and publications.
6	Jammu & Kashmir	Heritage	50.00	Conservation and restoration of cultural heritage of Mubarak Mandi, Jammu.
7	Jharkhand	Heritage	100.00	To construct heritage galleries for the benefit of tourists as well as the local people.
8	Karnataka	Heritage	100.00	To protect the large number of heritage monuments and buildings reflecting the state’s heritage.
9	Madhya Pradesh	Heritage	175.00	Conservation, development and management of heritage sites including three world heritage sites. Priority may be given to the large number of monuments which have not received any funds so far.
10	Maharashtra	Heritage	100.00	To protect and conserve various sites including forts and monuments which are under the care of state govt.
11	Manipur	Culture	8.00	Development and maintenance of Kangla Fort.
12	Meghalaya	Heritage	25.00	For protection, preservation and development of heritage sites, museums and buildings, including survey, research and documentation activities.
13	Mizoram	Heritage	12.00	Transforming the residence of the late chief of Hliappui village, hand over to the government, into a heritage centre by construction of an auditorium and public library in the vicinity of the building, and to improve the connectivity to the existing heritage places which are

				located at some distance from the village or main roads.
14	Orissa	Heritage	65.00	Conservation of heritage structures including a large number of Buddhists heritage sites.
15	Punjab	Heritage	100.00	Protection and maintenance of historical monuments and archaeological sites.
16	Sikkim	Heritage	9.00	Conservation of the remaining monuments not covered by the 12 FC grant.
17	Tamil Nadu	Heritage	100.00	Renovation and maintenance of ancient temples of historical importance, which reflect the state's heritage.
18	Tripura	Culture	10.00	For development of Kok-Borok language to preserve the linguistic identity of the Tripura tribes.
19	Uttar Pradesh	Heritage	100.00	Development of museums, conservation of monuments as well as strengthening of roads connecting important heritage sites.
20	Uttarakhand	Culture	45.00	(i) Rs. 25 crore for construction of state level museum. (ii) Rs.20 crore for auditorium for various cultural activities.
21	West Bengal	Heritage	100.00	Maintenance of numerous historical monuments, museums, archives and archaeological sites.
Grand Total			Rs.1454 cr	

Culture = Rs. 123.00 cr,
Heritage = Rs. 1331 cr.
Total = Rs. 1454 cr.

**Grants Recommended by Thirteenth Finance Commission (FC-XIII) for Irrigation
(Line Ministry – Ministry of Water Resources)**

Review Committee chaired by Secretary, Ministry of Water Resources

(Rs in Crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Bihar	333.00	Interlinking of Burhi Gandak – None-Baya-Ganga rivers to reduce damages due to floods in Samastipur, Begusarai and Khagaria districts after obtaining necessary clearance.
2	Gujarat	200.00	To recharge ground water, construction of check dams, cleaning and restoration of step wells, deepening of wells and rain water harvesting in North Gujarat and Saurashtra.
3	Karnataka	350.00	Rehabilitate more than 30,000 minor irrigation tanks which are not covered under the existing rehabilitation projects.
4	Kerala	50.00	Restoration of tanks through desilting, repairing sluices and constructing retaining structures.
5	Punjab	650.00	(i) Rs.200 crore to upgrade the irrigation infrastructure. (ii) Rs.200 crore to address the problems in water –logged areas. (iii) Rs. 250 crore for soil conservation and water harvesting for development of Kandi areas.
6	Rajasthan	300.00	To complete the 60 pending irrigation projects, which could be completed within next three years.
7	Uttar Pradesh	200.00	Drought proofing and strengthening of irrigation facilities in the Bundelkhand region by strengthen and restore tanks, build check dams and refurbish tube wells.
8	West Bengal	450.00	Strengthening of embankments, construction and renovation of drainage structures in the Sunderban region to prevent damage from tidal floods.
	Total	Rs.2533 cr	

Grants recommended by the Thirteenth Finance Commission (FC-XIII) for Anganwadi Centres (Line Ministry – M/o Women & Child Development)

Review Committee chaired by Secretary, Ministry of Women and Child Development
(Rs. in crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Chhattisgarh	150.00	Construction of anganwadi bhawans.
2	Jharkhand	432.00	Construction of 10000 anganwadi centres.
3	Madhya Pradesh	400.00	Construction of anganwadi centres Priority may be given to areas with high proportion of tribal and SC population as well as other areas with high rates of malnutrition.
4	Maharashtra	300.00	Construction of new buildings for anganwadi centres.
5	Orissa	400.00	Construction of anganwadi centres with priority to the tribal areas of the state.
6	Punjab	250.00	To support for various programmes to improve the adverse sex ratio in the state
6	West Bengal	300.00	Construction of anganwadi centres.
	Total	Rs. 2232 cr	

**Grants Recommended by Thirteenth Finance Commission (FC-XIII) for Drinking Water
(Line Ministry -Department of Drinking Water)**

Review Committee chaired by Secretary, Department of Drinking Water

(Rs in Crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Andhra Pradesh	550.00	(i) Rs.350 crore to improve water quality in saline affected areas. (ii) Rs.200 crore for provision of drinking water in inaccessible tribal areas.
2	Haryana	400.00	(i) Rs. 100 crore for augmentation of drinking water supply at Mewat Region. (ii) Rs. 300 crore to improve drinking water supply facilities in southern Haryana and Shivalik areas of the state including setting up of reverse osmosis plants.
3	Himachal Pradesh	150.00	Augmentation of water supply in chronically dry and arid mid-Himalayan regions of Dehra/Jaswan/Bilaspur/Palampur from Beas and Sutlej rivers/Kol Dama for the domestic water needs of the people of the region.
4	Jammu & Kashmir	145.00	Protection and reinforcement of Tawi river to protect the river from pollution improve drinking water supply and prevent damage to property during floods. Management of intervention measures for the Wullar lake.
5	Karnataka	300.00	To address water quality problems in more than 5800 localities with fluoride-affected water supply and over 300 habitations with arsenic contaminated water supply, supplementary to the regular funding under the Accelerated Rural Water Supply Program.
6	Meghalaya	50.00	Augmentation of water supply to provide safe and adequate water supply to all households in Tura district.
7	Rajasthan	400.00	Rehabilitation and expansion of the water distribution system, replacement of old machinery and addressing fluoride nitrate, salinity and iron-affected areas.
8	Sikkim	20.00	Up gradation of the Namchi Water Supply Scheme, overhauling of the Lower Changay Source for Gyalshing Water Supply and Rabdentse Water Supply Scheme in two districts of South and West Sikkim.
9	Tamil Nadu	200.00	Restoration of 525 water bodies by desilting and strengthening of bunds and sluices to raise the ground water level.
	Total	Rs. 2215 cr	

Grants Recommended by Thirteenth Finance Commission (FC-XIII) for – prevention of Sea/Coastal Erosion (Line Ministry – M/o Environment & Forest in association with M/ o Earth Sciences)

Review Committee chaired by Secretary, Ministry of Environment and Forest

(Rs in Crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Andhra Pradesh	20.00	Strengthening the Pollution Control Board by providing air and water monitoring equipment and the capital cost of establishing monitoring systems.
2	Goa	100.00	Installation of sea barricades to enhance tourist safety.
3	Gujarat	150.00	To tackle the menace of coastal erosion faced by 450 fishing villages.
		48.00	Gir Lion Project Support for development of the Bruhad Gir area, including support for protection of the Gir lions, maintenance of eco-tourism facilities and environment protection.
4	Kerala	200.00	Development of inland waterways and coastal zone management including reformation and construction of sea walls.
5	Maharashtra	205.00	For taking up 110 anti-sea erosion bund works in six districts.
6	Tamil Nadu	400.00	(i) Rs. 200 crore to take up anti-sea erosion measures in nine districts to protect the long coastline of the state from sea erosion. These include construction of groyne fields, rubble mound sea walls and training walls on river mouths. (ii) Rs. 200 crore to implement the Marine Discharge Project as a permanent solution to effluent discharge from the bleaching, dyeing and processing units of the state.
	Total	Rs.1123 cr	

**Grants Recommended by Thirteenth Finance Commission (FC-XIII) for Agriculture Sector
(Line Ministry – Ministry of Agriculture, Department of Agriculture and Cooperation)**

Review Committee chaired by Secretary, Department of Agriculture and Cooperation

(Rs in Crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Andhra Pradesh	100.00	To increase production of seeds by replacing old machinery, providing new processing and storage facilities etc.
2	Arunachal Pradesh	15.00	For construction of Public Distribution System (PDS) godowns at vulnerable locations to ensure transportation and storage of essential commodities for the PDS.
3	Gujarat	150.00	To address the problem of Ingress of Salinity in 10.69 lakh hectares of land affected in more than 600 coastal villages.
4	Jammu & Kashmir	15.00	Setting up of cold storage units at Leh Khaltsi and Nubra, as well as construction of godowns for storage of grains, setting up of vegetable cellars and promoting vegetable processing units.
5	Meghalaya	40.00	(i) Rs 38 crore for Up-gradation of existing infrastructure to promote expansion in horticulture, including traditional horticulture and plantation crops. (ii) Rs. 2 crore for construction of warehouses at Tura and Baghmara of West Garo Hills and South Garo Hills district respectively.
6	Nagaland	20.00	For construction of warehouses for storage as well as development of horticulture markets in the state.
7	Orissa	60.00	Construction of 150 market yards to provide an efficient marketing structure at block level.
8	Uttar Pradesh	354.00	For setting up 2101 agriculture marketing hubs, each of which would provide grain storage, farmer service centres, banks and primary processing units.
	Total	Rs.754 cr	

Grants Recommended by Thirteenth Finance Commission (FC-XIII) for Animal Husbandry and Fisheries Sector (Line Ministry – Ministry of Agriculture, Department of Animal Husbandry, Dairying and Fisheries)

Review Committee chaired by Secretary, Department of Animal Husbandry, Dairying and Fisheries

(Rs in Crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Kerala	200.00	For development of the fisheries sector , including construction of model fishing villages, provision of drinking water, setting up fish marketing centres, constructing fishing schools, etc
		150.00	to strengthen the animal husbandry sector, including constitution of hi-tech dairy complexes, a commercial layer farm and setting up of a pharmaceutical production unit
	Total	Rs. 350 cr	

Grants Recommended by Thirteenth Finance Commission (FC-XIII) for Urban Development (Line Ministry – Ministry of Urban Development)

Review Committee chaired by Secretary, Ministry of Urban Development

(Rs in Crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Tamil Nadu	300.00	Progressively cover the entire slum population in the state in terms of housing, drinking water, nutrition and education.
2	Karnataka	400.00	(i) Rs. 200 crore for upgrading and investment in solid waste management infrastructure in Bengaluru. (ii) Rs. 200 crore for upgrading and investment in traffic management infrastructure for developing parking areas and junctions in Bengaluru.
3	Tripura	200.00	Construction of 3 lakh metres of drains and pumping stations to prevent Agartala from periodic floods due to lack of a storm water drainage system.
4	Uttar Pradesh	60.00	Laying of branch sewer lines in Varanasi.
5	Uttarakhand	150.00	Strengthen the sewerage infrastructure in Dehradun.
	Total	Rs.1110 cr	

Grants Recommended by Thirteenth Finance Commission (FC-XIII) for Development of North Eastern Region (Line Ministry – Ministry of Development of North Eastern Region)

Review Committee chaired by Secretary, Ministry of Development of North Eastern Region

(Rs in Crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Arunachal Pradesh	75.00	Infrastructure creation for 3 newly created Districts and 16 ADC Headquarters in remote and border areas to extend and improve reach of administration in remote and borders areas.
		30.00	Renovation of 81 identified suspension bridges which require immediate attention.
		15.00	Construction and Renovation of Community Hall, Kebang Ghar, etc.
2	Assam	130.00	Infrastructure Development of VI Schedule Areas. Rs.40 crore each for Karbi Anglong District and N.C. Hills District and Rs. 50 crore for Bodoland Territorial Council.
3	Meghalaya	80.00	For the purpose of converting 4.22 kilometres of Semi-permanent Timber Bridges (SPTs) into two-lane reinforced cement concrete bridges
4	Manipur	51.00	Infrastructure for Autonomous District Councils
5	Mizoram	25.00	Construction of secretariat/office buildings for Mara ADC, Lai ADC and Chakma ADC.
6	Sikkim	35.00	Repair/ Renovation of Suspension Foot Bridges under North District of Sikkim – Replacement of old and dilapidated timber bridges by steel members as well as replacement of old cables and suspenders.
7	Tripura	20.00	Development of infrastructure for zonal offices of Tripura Tribal Autonomous District Council.
	Total	Rs. 461 cr	

Grants Recommended by Thirteenth Finance Commission (FC-XIII) for Tribal Development (Line Ministry: Ministry of Tribal Affairs)

Review Committee chaired by Secretary, Ministry of Tribal Affairs

(Rs in Crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Gujarat	200.00	Support for development of tribal areas in education, agriculture and animal husbandry sectors, as well as in terms of improved administration
2	Jharkhand	125.00	Development Scheme for Primitive Tribal Groups (PTGs) – additional hostels and vocational institutes for students from the PTGs.
3	Kerala	148.00	Development of Primitive Tribal Groups (PTGs) through additional interventions in the health, soil conservation, primary education, drinking water and nutrition sectors.
	Total	Rs. 473 cr	

Grants Recommended by Thirteenth Finance Commission (FC-XIII) for development of Tourism (Line Ministry – Ministry Of Tourism)

Review Committee chaired by Secretary, Ministry of Tourism

(Rs in Crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Assam	50.00	For improvement of tourism infrastructure and for implementation of the state tourism policy
2	Jammu & Kashmir	5.00	Development of eco-tourism in the Leh to benefit the local people to meet their economic needs and guarantee long term conservation of wildlife.
3	Madhya Pradesh	180.00	Development of Tourism excluding items involving recurring costs, such as publicity and promotion and the Statistical Cell included in the proposal.
4	Meghalaya	5.00	Development of longest and deepest caves in the subcontinent as cave tourism.
5	Nagaland	35.00	For development of rural tourism across 30 destinations.
6	Sikkim	200.00	For the construction of a 'sky walk' at Bhaley Dung, South Sikkim.
		80.00	Development of village tourism and funds for improvement of village surroundings, connectivity and the natural attractions in rural areas.
7	Uttar Pradesh	45.00	Development of ghats and kunds of Varanasi as a centre of national and international importance for pilgrims and tourists.
8	Uttarakhand	100.00	Construction of basic facilities like drinking water, accommodation and electrification at various tourist destinations.
	Total	Rs. 700 cr	

Grants Recommended by Thirteenth Finance Commission (FC-XIII) for Technical Education (Line Ministry: Department of Higher Education, Ministry Of Human Resource Development)

Review Committee chaired by Secretary, Department of Higher Education, MoHRD

(Rs in Crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Assam	50.00	Improvement, up-gradation and development works to cope with the increasing number of students and academic disciplines in Cotton College, Guwahati.
2	Bihar	100.00	Establishment of New ITIs
3.	Haryana	100.00	Infrastructure support for ITIs in Mewat Region.
4.	Jharkhand	200.00	To set up 20 new ITIs. Preference may be given to the 10 districts of the state affected by Left Wing extremism.
5	Maharashtra	115.00	For strengthening 407 ITIs through additional infrastructure and replacement of machinery.
6	Tripura	75.00	Setting up of three polytechnic institutions in the Schedule VI Areas at Khumulwng, Ambassa, Bagbassa.
7	Uttarakhand	17.00	Up-gradation of Uttarakhand Board of Technical Education at Roorkee.
	Total	Rs. 657 cr	

**Grants Recommended by Thirteenth Finance Commission (FC-XIII) for Sports and Youth
(Line Ministry: Ministry Of Sports and Youth)**

Review Committee chaired by Secretary, Department of Sports

(Rs in Crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Jammu and Kashmir	20.00	Construction of ice hockey rink, including its roofing and other associated works and for an archery stadium, as well as a multipurpose hall for other sports at Leh.
2	Manipur	100.00	Special Up gradation Grants for Sports for maintenance of its ten year-old infrastructure in line with international standards.
3	Uttarakhand	25.00	Construction of International Level Sports Complex at Haldwani (Nainital).
	Total	Rs. 145 cr	

Grants Recommended by Thirteenth Finance Commission (FC-XIII) for (Line Ministry: Ministry Of Power)

Review Committee chaired by Secretary, Ministry of Power

(Rs in Crore)

Sl. No.	Name of State	Amount	Brief of Scheme
1	Orissa	500.00	Incentive Grant for Development and Up gradation of the Power Distribution System
2	Jammu & Kashmir	15.00	Renovation and modernisation of transmission and distribution system in Leh District.
	Grand Total	Rs. 515 cr	
