



GOVERNMENT OF INDIA

**INDIAN PUBLIC FINANCE
STATISTICS
2017-2018**

**MINISTRY OF FINANCE
DEPARTMENT OF ECONOMIC AFFAIRS
ECONOMIC DIVISION**

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JULY, 2019

FOREWORD

"Indian Public Finance Statistics" is an annual publication prepared by the Economic Division of the Department of Economic Affairs, Ministry of Finance. This provides a comprehensive overview of the budgetary transactions of the Central and State Governments. In addition, this publication contains information relating to Annual Plan outlays and pattern of their financing, trends in domestic saving and investment, trends in net domestic product of States, etc. The present issue of the publication provides such information from 2009-10 to 2017-18.

2. The preparation of this publication, which involved compiling vast amounts of data from State and Central Budget documents and other sources and transforming it into meaningful information, was painstakingly undertaken by the officers working in the Public Finance Unit of the Economic Division under the overall guidance of Shri Arun Kumar, Adviser. Contributions of Shri S.Arputhaswamy, Director, Ms Sindhu. M. T, Deputy Director, Ms. Sonal Ramesh, Deputy Director, Shri Narendra Jena, Economic Officer and Shri M. D. Aftab Alam, Economic Officer to the preparation of this publication have been enormous and are commendable.

3. Suggestions for improvements in the publication are welcome.

New Delhi
July, 2019



(Krishnamurthy V. Subramanian)
Chief Economic Adviser

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List of Abbreviations

BE	-	Budget Estimates
BCR	-	Balance from Current Revenue
CSO	-	Central Statistics Office
DA	-	Dearness Allowance
DCU	-	Departmental Commercial Undertaking
FCI	-	Food Corporation of India
Ferts.	-	Fertilisers
GDP	-	Gross Domestic Product at Current Market Price
GIC	-	General Insurance Corporation
IMF	-	International Monetary Fund
LIC	-	Life Insurance Corporation
Med.	-	Medical
MTNL	-	Mahanagar Telephone Nigam Ltd.
NAFED	-	National Agricultural Cooperative Marketing Federation
NDU	-	Non-departmental Undertaking
NEC	-	North-Eastern Council
NP	-	Non-plan
NREP	-	National Rural Employment Programme
NSDP	-	Net State Domestic Product
P	-	Plan
P & T	-	Posts and Telecommunications
PSU	-	Public Sector Undertaking
R. E .	-	Revised Estimates
RLEGP	-	Rural Landless Employment Guarantee Programme
SAIL	-	Steel Authority of India Limited
SPA	-	Special Plan Assistance
UT	-	Union Territory

EXPLANATORY NOTES

1. 'Centre' means the Central Government and the Government of Union Territories, which do not have legislatures. Delhi, which was earlier included in Centre, has been included in the States since 1993-94. 'State' means the State Governments and the Governments of Union Territories with legislature. General Government means Central Government and State Governments together.
2. Figures for the years prior to 2016-17, unless otherwise mentioned, are actual.
3. The ratios to GDP since 1950-51 are based on the 2004-05 series while the ratio to GDP since 2011-12 are based on the 2011-12 series of GDP at current market prices released by the Central Statistics Office and may differ from ratios given in the earlier issues of this publication due to subsequent revision in GDP numbers.
4. Tables 1.1 to 1.6 present the consolidated budgetary operations of the General Government. Inter-governmental transfers like grants and loans to the States have been netted in the process of consolidation. Table 1.2, non-tax revenue part provides net contributions of DCU's/PSU's compiled based on Union Budget only.
5. In Table 2.2, States' share in Central taxes is not included. It is included under the States' revenue receipts. Figures in Tables 2.1, 2.4, 2.5 and 2.6 from 1997-98 onwards are exclusive of States' share against small savings collections.
6. Tables 3.1 to 3.6 are based on analysis of the budgets of 29 States and two UTs, namely National Capital Territories of Delhi and Puducherry. Table 3.2, non-tax revenue part excludes entry of net contributions of PSU's, due to non-availability of the classification of plan and non-plan for all States from 2015-16 onwards.
7. Under Article 270 of the Constitution, as amended from 1st April, 1996 by the Constitution (80th Amendment) Act, 2000, a prescribed percentage of net proceeds of all Central and UT taxes (except Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269) is to be assigned to States on the basis of recommendations of Finance Commission. The Thirteenth Finance Commission recommended that 32 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2010-11. The Fourteenth Finance Commission recommended that 42 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2015-16.
8. The States' share in respect of various Central taxes from 2000-01 till 2004-05 onwards have been worked out notionally applying a uniform share of 29.5 percent to all Central taxes (net of Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269).
9. The various issues of this publication are available at www.finmin.nic.in

1.1 COMBINED BUDGETARY TRANSACTIONS OF THE CENTRE AND THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (R.E.)	2017-18 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE*	69195	298848	895921	1001375	1115892	1231824	1434017	1591839	1903600	2119244	2306804
1. Defence services	15426	49622	141781	154117	170913	181776	203499	218694	225895	248005	262390
2. Border roads	65	214	1185	2421	2206	2275	2192	0	0	0	0
3. Interest payments	25006	122792	317287	351145	403235	457550	537468	585714	650972	734039	809256
4. Fiscal services	3448	9015	23599	31028	26623	32790	31838	38786	88836	46284	49660
a) Tax collection charges	1973	6570	18490	20205	22971	26489	29995	32563	34513	41435	45695
b) Currency, coinage and mint	259	954	0	0	0	0	1	0	0	5	3
c) Subscription to IMF	550	629	3654	9051	1613	4323	367	4619	52182	1672	0
d) Others	666	862	1455	1772	2039	1978	1476	1605	2141	3172	3963
5. Administrative services	9376	34897	103105	112111	130209	146061	163392	179424	200405	238248	264445
a) Police	5657	21343	67830	77103	89815	101881	115217	128527	142800	165237	180500
b) External affairs	445	1381	3304	3476	3836	4134	4450	4971	5871	6428	7136
c) Others	3274	12174	31971	31531	36559	40047	43725	45926	51734	66583	76809
6. Organs of State	1088	4261	13373	14162	16572	16965	19881	23454	25116	32169	33604
7. Pension & other retirement benefits	5184	38819	139551	165958	189265	214602	238370	273276	301457	367815	413435
8. Relief on account of natural calamities (NP)®	867	3699	7881	7431	13760	10933	16595	17047	32538	31387	21067
9. Technical & economic cooperation with other countries	140	695	1980	2570	2469	3692	5286	5069	5486	5400	5859
10. Compensation & assignment to local bodies	847	4710	20709	25688	32035	36562	44383	47499	49479	60485	67468
11. Food subsidy	2492	12553	62120	67626	76921	90915	99825	125539	143766	139899	149375
a) Centre	2450	12060	58443	63844	72822	85000	92000	117671	139419	135173	145339
b) States	42	493	3678	3783	4098	5915	7825	7868	4347	4726	4037
12. Social security & welfare (NP)®	2448	8382	40053	41902	27066	10654	39343	42976	135866	158775	162683
13. Others**	2808	9190	23296	25216	24618	27047	31945	34361	43783	56737	67561
B. DEVELOPMENTAL EXPENDITURE	74000	236096	887630	1064432	1204921	1375622	1479739	1550194	1772605	2246275	2496930
1. Railways	1632	3269	16911	18385	20013	24132	27072	30121	35008	46155	55000
2. Posts & Telecommunications	409	769	434	274	234	146	269	150	335	249	336
3. Social & Community Services	30972	114005	413968	495105	561642	657768	712535	723357	755496	969976	1095986
a) Education, art & culture	17378	63756	201151	248790	283229	320040	356279	356854	401440	475888	523292
b) Scientific services & research	1348	4245	15797	17811	17808	17786	19720	21319	25634	29090	32602
c) Medical & public health and water supply & sanitation	6564	24360	75672	86510	95073	108338	120757	134374	159733	211513	237855
d) Family welfare	933	2826	13367	15528	17446	19547	21533	16331	17596	19570	22817
e) Housing	766	4156	17536	21521	22013	22903	29079	22071	24263	40373	48047
f) Urban development	771	3816	32407	29700	34105	42225	42707	45467	56928	92713	108901
g) Broadcasting	608	977	1476	1646	1704	1750	2162	2454	2806	3207	3404
h) Labour & employment	732	2079	5493	6531	7655	9557	11020	10792	12638	16237	19593
i) Relief on account of natural calamities (P)	0	19	91	45	130	57	369	1265	724	566	762
j) Social security & welfare(P)	1435	6625	43738	57627	73238	104561	94812	96362	37313	49399	62691
k) Others	436	1146	7241	9397	9243	11003	14098	16068	16423	31422	36021

TABLE 1.1 (CONTD.)

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (R.E.)	2017-18 (B.E.)
4. General Economic Services	4992	4361	18204	40031	37710	35711	43310	33087	72135	96400	98249
a) Foreign trade & export promotion	2811	834	2481	3728	2806	3044	3526	3747	3988	3588	3554
b) Co-operation	1092	1149	5845	5032	5662	6302	9470	7757	9656	12452	11843
c) Others	1089	2377	9878	31271	29242	26366	30314	21583	58490	80360	82853
5. Agriculture & allied services	11714	30821	127092	144644	150912	173679	181340	219269	266662	402093	469614
a) Crop husbandry	1716	5043	20923	28666	29176	35971	35196	50239	45159	78586	118630
b) Soil & water conservation	428	1237	2401	3060	3104	3405	3379	4071	4676	7021	8310
c) Animal husbandry	747	2084	5512	6501	7748	8892	9727	10459	11126	13926	15781
d) Dairy development	616	1299	1330	1357	1709	2314	2826	2512	3011	3308	3711
e) Food storage & warehousing (excl. food & fert. subsidy)	178	489	1148	1181	1476	1574	4163	4318	10766	13423	16474
f) Rural development	5147	14729	74158	83599	85015	91193	97765	111408	136267	219322	235573
g) Others	2882	5941	21621	20280	22685	30330	28283	36262	55658	66507	71135
6. Industry & minerals less DCUs	3847	6762	37058	66144	97328	124512	114994	92349	72307	82820	75271
7. Fertiliser subsidy	4400	13811	61264	62301	70792	65613	70933	71076	76538	74100	74232
8. Power, irrigation & flood control	10107	33799	101719	105488	129665	149378	156841	191220	266676	314655	341629
a) Major & medium irrigation	3278	12071	34606	34670	36328	38514	38281	40398	69890	84035	108100
b) Minor irrigation	1482	2889	10094	12126	13045	12773	12428	12911	19374	24045	25874
c) Power projects	4071	16938	50183	51618	69363	87763	96981	123767	167210	184573	180929
d) Others	1275	1901	6836	7073	10928	10328	9151	14144	10203	22002	26726
9. Transport & Communications	4557	24492	98155	116647	121730	127656	153631	169424	206126	230236	251047
a) Roads & bridges	3489	19374	74389	95322	96797	95966	120527	126087	145414	165430	183873
b) Civil aviation	29	231	2019	2591	2161	7159	7080	6798	3815	3272	2554
c) Ports, light houses & shipping	190	861	1325	1596	1355	1325	1646	1764	2159	1833	2364
d) Others	848	4027	20423	17138	21417	23206	24377	34775	54738	59701	62255
10. Public works	1371	4007	12825	15413	14896	17027	18813	20142	21322	29590	35567
C. LOANS AND ADVANCES*	11946	17180	31060	39888	60622	41817	39556	50761	107507	139990	57906
a) By Centre	6187	5971	8209	14819	18307	8004	9910	19910	14696	20401	22686
b) By States	5759	11209	22851	25068	42314	33813	29646	30851	92811	119588	35220
1. Developmental	9966	15332	30366	39160	58904	39650	36934	48159	103479	137122	54971
a) By Centre	4418	5229	8015	14529	17451	6331	8436	17921	11573	18925	21007
b) By States	5547	10103	22351	24630	41453	33319	28498	30238	91906	118196	33964
2. Non-developmental	1980	1848	694	728	1717	2167	2621	2602	4027	2868	2935
a) By Centre	1768	743	194	290	856	1674	1474	1989	3123	1476	1679
b) By States	212	1105	500	438	861	494	1148	613	905	1392	1256
D. TOTAL (A+B+C)	155141	552124	1814610	2105695	2381434	2649263	2953311	3192794	3783712	4505509	4861640
E. SELF BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
F. TRANSFER TO FUNDS^	1079	4540	7950	10783	-	-	-	-	-	-	-
G. TOTAL EXPENDITURE (D+E+F)*	156226	556664	1822561	2116478	2381434	2649263	2953311	3192794	3783712	4505509	4861640
H. TOTAL EXPENDITURE NET OF LENDING	152601	544832	1810375	2106041	2347832	2634157	2941180	3172524	3766176	4490593	4808263

* Excludes appropriations for reduction or avoidance of debt. The appropriations to the Contingency Fund have also been excluded and corresponding adjustments made in the miscellaneous capital receipts.

@ The Plan expenditure on this account appears under "developmental" expenditure. ^ This entry is discontinued from 2011-12 onwards. # Gross Amount

** (i) Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants to States other than those for police and natural calamities etc.,
(ii) Includes recoveries on account of the capitalised value of sterling pensions, (iii) Includes expenditure on miscellaneous general and other general economic services (non-plan) and
(iv) Includes capital expenditure on stationery, printing & other administrative services.

Source: 1. Budget documents, Budget Division, Ministry of Finance (for Central Government data).
2. Budget documents of the States (for State Government data).

TABLE 1.1 (CONTD.)
B. FINANCING PATTERN

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (R.E.)	2017-18 (B.E.)
A. TOTAL EXPENDITURE @	155141	552124	1814610	2105695	2381434	2649263	2953311	3192794	3783712	4505509	4861640
B. TOTAL REVENUE @@	98019	347111	1169669	1544080	1647883	1930876	2165575	2310742	2730211	3367611	3705960
C. GAP (A-B)	57123	205013	644941	561615	733550	718387	787736	882051	1053500	1137898	1155681
D. FINANCED BY(1+2-3):	57123	205013	644941	561615	733550	718387	787736	882052	1053500	1137898	1155682
1 Domestic capital receipts	41375	197604	633166	543903	620987	731533	771138	761893	979557	1011468	1047124
a) Market loans *	10435	85670	506967	413232	562743	614893	613707	636810	586014	647649	674585
b) Loans obtained by State Governments from LIC & NABARD etc.*	270	40567	34624	35908	2331	4179	13670	41752	195272	66168	36235
c) Small savings*	8309	8192	26030	3950	19078	11934	33283	15555	69151	69278	108661
d) State provident funds *	3106	14066	35669	36189	33451	33007	29220	33621	32481	37494	38341
e) Public provident funds *	781	9595	8745	-10058	-15557	-6704	-11662	207	4170	-456	-3116
f) Special deposits of non-Government provident funds *	6722	7177	0	0	0	0	0	0	0	0	0
g) Special treasury bills *	322	390	1397	4832	311	2601	2955	11214	60331	1600	106
h) Repayment of loans & advances	3625	11832	12186	10437	33601	15106	12131	20270	17536	14916	53378
i) Disinvestment of equity		2125	24581	22846	18088	25890	29368	37737	0	0	0
j) Miscellaneous capital receipts	7805	17990	-17033	26568	-33060	30629	48465	-35273	14601	174821	166449
2 External capital receipts	4262	8319	14179	26229	15411	9512	10910	14533	14630	17755	18849
a) Special credits(net)	-76	-	-	0	0	0	0	0	0	0	0
b) Other (net)	3181	7505	11038	23556	12449	7201	7292	12933	12748	14873	15789
i) Gross receipts	5339	17328	22177	35330	26034	23309	25416	33534	36054	41875	46070
ii) Deduct: repayments	2159	9823	11140	11774	13586	16108	18124	20601	23305	27002	30281
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
d) Grants	586	813	3141	2673	2962	2311	3618	1600	1881	2882	3060
3 Overall budgetary surplus/deficit	-11486	909	2404	8517	-97153	22658	-5688	-105626	-59313	-108675	-89708

Note: Overall surplus/deficit includes Treasury bills and Draw-down on cash balances.

@ From Table 1.1 .A

@@ Details in Table 1.2 : Excludes (i) Self balancing Item (ii) Transfer from funds and (iii) External grants.

* Net

TABLE 1.2 COMBINED REVENUE RECEIPTS OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (R.E.)	2017-18 (B.E.)
A. TAX REVENUE	87723	305320	1008844	1271665	1467890	1716117	1879143	2040027	2335483	2691449	3011928
1. DIRECT TAXES	12260	71764	376995	450822	501395	568717	648966	703508	752231	859481	996185
a) Corporation tax	5335	35696	244725	298688	322816	356326	394678	428925	453228	493924	538745
b) Taxes on income	5377	31764	122417	139102	164525	196844	237870	258374	280323	345779	433494
c) Estate duty	3	0	0	0	0	1	0	0	1	0	0
d) Interest tax	-1	414	4	4	3	6	8	6	5	0	0
e) Wealth tax	231	132	505	687	787	844	1007	1086	1079	0	0
f) Gift tax	3	0	1	0	1	1	1	0	0	0	0
g) Land revenue	603	1379	5134	7539	7081	8745	9021	8773	10798	12109	15543
h) Agricultural tax	169	76	124	173	152	136	149	90	99	102	113
i) Hotel receipts tax	1	10	44	56	70	58	64	73	83	91	100
j) Expenditure tax	80	298	-62	29	21	15	9	11	4	0	0
k) Others*	457	1993	4103	4543	5939	5742	6160	6170	6612	7476	8189
2. INDIRECT TAXES	75463	233557	623849	820843	966496	1147400	1230177	1336518	1583252	1831969	2015743
a) Customs	20644	47542	83324	135813	149328	165346	172085	188016	210338	217000	245000
b) Union excise duties	24514	68526	102991	137701	144901	175845	169455	189038	287149	386415	405920
c) Service tax		2613	58422	71016	97509	132601	154780	167969	211414	247500	275000
d) State excise duty	4992	15929	50391	61698	75125	86442	85557	94178	106598	117925	134173
e) Stamp & registration fees	2128	9365	40607	54239	66826	78889	80528	87050	96203	96388	107804
f) General sales tax	18228	72874	231461	293256	361332	422578	475131	506106	550987	632474	710798
g) Taxes on vehicle	1593	6528	19532	25095	29988	35445	37471	40927	46842	53581	62766
h) Entertainment tax	422	1204	1160	1244	1920	2030	2198	2385	2731	2905	3428
i) Taxes on goods & passengers	1100	2045	9810	11309	11681	15316	19578	19614	23373	26584	17023
j) Taxes & duty on electricity	1190	4402	12235	17422	17300	22201	22485	25733	31093	33112	36330
k) Taxes on purchase of sugarcane (including cess on sugarcane)	88	190	329	192	269	329	163	1148	1532	3242	2493
l) Others	564	2339	13586	11858	10317	10378	10745	14354	14990	14841	15008
B. NON-TAX REVENUE	12287	49362	163174	266926	174832	206292	280377	283622	388115	503334	467458
1 Net contribution of public undertakings**	-369	10579	46475	39034	44074	67502	103653	102696	131628	173700	155683
a) Net contribution of departmental undertakings	-966	7166	24479	14283	14549	52871	75959	68896	99316	94742	86384
i) Railways	0	0	0	0	0	0	0	0	0	0	0
ii) Posts	-192	-1550	-6641	-6346	-5806	-5426	-5473	-6259	-6007	-9920	-8659
iii) Profits of RBI #	210	10059	29086	23932	22118	40406	64513	58141	81511	76172	74901
iv) Forests	404	-619	-2310	-2918	-2928	-4365	-4354	-5054	-117	-88	-96
v) Power projects	-319	-1526	246	-4018	-5236	1954	1,995.66	-562	9624	9426	8498
vi) Irrigation projects (commercial) and Multipurpose river projects	-1569	-2830	-10124	-11781	-12802	-15786	-17544	-16410	0	0	0

* Includes Taxes on professions, trades, employment and non-urban immovable properties, etc.

** (+) Sign indicates profit and (-) Sign indicates loss. Net Contribution of PSUs contains only of Central Government from 2015-16 onwards, and dividend & profit of both Central and States.

Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institutions.

Note: Article 270 of the Constitution, has been retrospectively amended with effect from 1st April, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

TABLE 1.2 (CONTD.)

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (R.E.)	2017-18 (B.E.)
vii) Discount royalty on crude oil	507	2163	10264	8904	12298	14134	16204	14339	14134	14902	13570
viii) Others @	-8	1470	3959	6510	6904	21952	20617	24700	172	4250	-1831
b) Dividends from non-departmental undertakings	597	3413	21996	24752	29525	14631	27694	33800	32312	78958	69300
2 Interest receipts	5979	17267	28805	28613	34928	36853	41689	40958	38547	32935	31182
3 Fiscal Services	563	918	113	84	89	58	144	97	630	658	660
4 General Services	2465	8595	33336	28755	22093	28566	31195	38558	47053	51835	55678
5 Social & Community Services	661	2589	9822	12662	13982	22866	24405	27368	35376	47275	38647
6 Economic Services	2403	8599	41481	155105	56703	48136	75673	72346	133001	194049	182547
7 External grants	586	813	3141	2673	2962	2311	3618	1600	1881	2882	3060
C. SELF-BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
D. TRANSFER FROM FUNDS^	672	2054	2633	1671	-	-	-	-	-	-	-
E. ADJUSTMENT ON ACCOUNT OF DIFFERENCE IN FIGURES OF CENTRE AND STATES TRANSFERS	-1406	-6757	8793	8162	8124	10778	9674	-11306	8494	175709	229634
F. OTHER ADJUSTMENTS	0	0	0	0	0	0	0	0	0	0	0
TOTAL(A+B+C+D+E+F)	99282	349979	1175444	1548424	1650846	1933187	2169193	2312342	2732093	3370493	3709020

^ This entry is discontinued from 2011-12 onwards.

@ Includes road and water transport services, dairy development (including Delhi Milk Scheme), industries, mines & minerals, overseas communications services, and defence services canteen stores department.

TABLE 1.3 COMBINED REVENUE EXPENDITURE OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (R.E.)	2017-18 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE	64368	285893	836230	922761	1045650	1156287	1349620	1499758	1762643	2029986	2212064
1. Interest payments	25006	122792	317287	351145	403235	457550	537468	585714	650972	734039	809256
2. Appropriation for reduction or avoidance of debt	550	1516	4155	3874	11813	12761	12081	9216	14016	18294	21582
3. Defence services (net)	10874	37238	90669	92061	103011	111277	124374	136807	145937	168635	175861
4. Organs of State	1088	4261	13373	14162	16572	16965	19881	23454	25116	32169	33604
5. Fiscal services	2723	7898	18891	20668	23374	26884	30367	32952	35064	41981	46241
a) Tax collection charges	1973	6570	18490	20205	22971	26489	29995	32563	34513	41435	45695
b) Currency, coinage and mint	230	673	0	0	0	0	1	0			
c) Others	519	656	401	464	402	395	372	389	551	546	546
6. Administrative services	9376	34897	103105	112111	130209	146061	163392	179424	200405	238248	264445
a) Police	5657	21343	67830	77103	89815	101881	115217	128527	142800	165237	180500
b) External affairs	445	1381	3304	3476	3836	4134	4450	4971	5871	6428	7136
c) Others	3274	12174	31971	31531	36559	40047	43725	45926	51734	66583	76809
7. Pension & other retirement benefits	5184	38819	139551	165958	189265	214602	238370	273276	301457	367815	413435
8. Relief on account of natural calamities (NP)	867	3699	7881	7431	13760	10933	16595	17047	32538	31387	21067
9. Technical and economic cooperation with other countries	140	695	1980	2570	2469	3692	5286	5069	5486	5400	5859
10. Compensation and assignments to local bodies & panchayatiraj institutions	847	4710	20709	25688	32035	36562	44383	47499	49479	60485	67468
11. Food subsidy	2492	12553	62120	67626	76921	90915	99825	125539	143766	139899	149375
12. Social security and welfare (NP)	2448	8382	40053	41902	27066	10654	39343	42976	135866	158775	162683
13. Others*	2772	8434	16455	17564	15921	17429	18254	20785	22539	32858	41188
B. DEVELOPMENTAL EXPENDITURE	57498	194956	697544	850770	971886	1115865	1181750	1207360	1316247	1683686	1855839
1. Social & Community Services	29084	107023	377820	456044	518504	604102	651955	649113	675143	849553	951774
a) Education	16812	62533	194045	240248	275313	310613	344344	343401	385801	452395	497309
b) Art and culture	217	739	2371	2782	2894	3121	3910	4105	4322	5264	5723
c) Scientific services & research	1198	3772	13571	15283	15555	15244	16563	18079	21503	23801	26418
d) Medical, public health, sanitation & water supply	5989	20642	60952	72350	79637	89069	97812	103983	127680	170406	184882
e) Family welfare	875	2784	13260	15519	17372	19486	21281	16055	17315	19102	22469
f) Housing	450	3175	15419	17726	17940	17860	23037	13499	16576	29599	37270
g) Urban development	724	3166	25145	23485	24981	30426	33752	36367	45038	74575	85278
h) Broadcasting	503	961	1441	1567	1587	1729	2140	2423	2784	3159	3375
i) Labour and employment	732	2079	5493	6531	7655	9557	11020	10792	12638	16237	19593
j) Relief on account of natural calamities (P)	0	19	91	45	130	57	369	1265	724	566	762
k) Social security and welfare (P)	1435	6625	43738	57627	73238	104561	94812	96362	37313	49399	62691
l) Others	150	528	2296	2881	2204	2379	2914	2782	3449	5050	6005

TABLE 1.3 (CONTD.)

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (R.E.)	2017-18 (B.E.)
2. General Economic Services	4260	3207	10543	13602	14532	14411	18799	17719	17695	46283	55079
a) Foreign trade & export promotion	2811	834	2481	3728	2806	3044	3526	3747	3988	3588	3554
b) Co-operation	931	871	4948	4324	4862	5698	8924	6879	7490	11688	10894
c) Others	518	1501	3114	5550	6864	5670	6349	7093	6217	31006	40632
3. Agriculture & allied services	11047	27110	110667	132037	133570	154021	164457	191768	230767	359832	413441
a) Crop husbandry	1683	4867	20790	28045	28451	35035	34350	48843	44015	76233	115257
b) Animal husbandry	729	2064	5335	6304	7454	8512	9239	9843	10500	12950	14734
c) Food storage & warehousing (Excl. food & fert.subsidy)	178	489	1148	1181	1476	1574	4163	4318	10766	13423	16474
d) Rural development	5037	13791	66971	74482	74893	81032	87610	92924	110819	193484	199167
e) Others	3419	5899	16424	22026	21295	27868	29096	35840	54666	63743	67810
4. Industry and minerals	2471	5563	32575	62483	92644	120287	108878	85921	66666	74950	66552
5. Fertilizer subsidy	4400	13811	61264	62301	70792	65613	70933	71076	76538	74100	74232
6. Power, irrigation & flood control	2699	19172	40862	46114	59607	79342	82298	103615	149839	176495	187968
a) Power projects	887	10877	31676	35514	47804	68125	73411	91126	119965	137719	135610
b) Major & medium irrigation (Non-commercial)	362	5132	2487	2339	2434	2421	1660	1707	19480	20689	31627
c) Minor irrigation	1002	1938	4463	5381	4729	3663	2583	2843	7187	8299	8807
d) Others	449	1225	2237	2880	4639	5133	4645	7940	3207	9788	11924
7. Transport and Communications	2634	15986	56368	70196	72946	67985	73843	77001	88078	87948	90687
a) Roads and bridges	1939	12662	42061	56807	60347	53324	54600	55496	60131	56699	60090
b) Civil aviation	26	182	1127	1333	934	1145	1000	977	433	547	619
c) Ports, lighthouses & shipping	129	621	885	1161	958	898	1340	1489	1736	1481	1772
d) Others	540	2521	12296	10895	10707	12618	16903	19039	25778	29221	28206
8. Public works	904	3084	7443	7992	9291	10103	10587	11146	11521	14526	16106
C. SELF-BALANCING ITEMS	5	0	0	0	0	0	0	0	0	0	0
D. TRANSFER TO FUNDS[^]	1079	4540	7950	10783	-	-	-	-	-	-	-
TOTAL EXPENDITURE (A+B+C+D)	122950	485388	1541724	1784314	2017536	2272152	2531370	2707118	3078890	3713672	4067903

* As in Table 1.1.

[^] This entry is discontinued from 2011-12 onwards.

TABLE 1.4 COMBINED CAPITAL EXPENDITURE OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (R.E.)	2017-18 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE	5378	14471	63846	82488	82054	88298	96478	101297	154973	107553	116322
1. Defence services	4552	12384	51112	62056	67902	70499	79125	81887	79958	79370	86529
2. Border roads	65	214	1185	2421	2206	2275	2192	0	0	0	0
3. Fiscal services	725	1117	4708	10360	3249	5906	1471	5834	53772	4303	3420
i) Currency, coinage & mint	29	282	0	0	0	0	0	0	0	5	3
ii) India security press	4	15	0	0	0	0	0	0	0	0	0
iii) Subscription to IMF	550	629	3654	9051	1613	4323	367	4619	52182	1672	0
iv) Other fiscal services	142	191	1054	1308	1636	1583	1104	1215	1590	2626	3417
4. Others	36	757	6841	7651	8697	9618	13691	13576	21242	23880	26373
B. DEVELOPMENTAL EXPENDITURE	16502	41140	190086	213662	233035	259757	297989	342834	456358	562588	641091
1. Railways	1632	3269	16911	18385	20013	24132	27072	30121	35008	46155	55000
2. Posts & Telecommunications	409	769	434	274	234	146	269	150	335	249	336
3. Social and Community Services	1888	6982	36148	39061	43138	53666	60580	74243	80353	120424	144212
a) Education, art & culture	349	485	4735	5759	5022	6305	8025	9348	11316	18228	20260
b) Scientific services & research	150	473	2226	2529	2253	2543	3157	3240	4131	5289	6184
c) Medical, public health, sanitation & water supply	575	3719	14720	14160	15436	19269	22945	30390	32053	41106	52973
d) Family welfare	58	42	107	9	75	61	252	276	281	468	349
e) Housing	317	981	2117	3795	4073	5043	6042	8571	7687	10775	10778
f) Urban development	47	649	7262	6215	9124	11800	8954	9100	11890	18138	23623
g) Broadcasting	106	16	36	79	117	21	22	30	22	48	30
h) Others	287	619	4945	6515	7039	8624	11183	13287	12973	26372	30016
4. General Economic Services	732	1154	7661	26429	23178	21300	24512	15368	54440	50118	43170
a) Co-operation	160	278	897	708	801	604	546	878	2167	764	949
b) Others	572	876	6764	25721	22377	20696	23966	14490	52273	49353	42221
5. Agriculture & allied services	668	3712	16424	12606	17342	19659	16882	27501	35895	42260	56173
a) Crop husbandry	33	176	133	622	724	936	846	1396	1144	2353	3374
b) Soil & water conservation	65	122	516	752	985	1136	1055	1357	2001	3322	3745
c) Animal husbandry	18	20	177	197	293	380	488	616	625	976	1047
d) Dairy development	15	6	3	5	7	6	16	47	74	139	93
e) Others	537	3388	15595	11030	15333	17201	14477	24086	32050	35470	47913
6. Industry and minerals	1375	1199	4482	3661	4684	4225	6116	6427	5642	7871	8719
7. Power, irrigation & flood control	7407	14627	60858	59374	70058	70036	74543	87605	116837	138160	153661
a) Power projects	3184	6061	18508	16104	21559	19638	23570	32641	47244	46854	45318
b) Major & medium irrigation	2917	6939	32119	32332	33894	36092	36621	38691	50410	63346	76473
c) Minor irrigation	480	950	5631	6745	8316	9110	9845	10068	12187	15746	17067
d) Others	826	676	4599	4193	6289	5195	4506	6204	6996	12213	14803

TABLE 1.4 (CONTD.)

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (R.E.)	2017-18 (B.E.)
8. Transport & Communication	1923	8506	41787	46451	48783	59671	79788	92423	118048	142288	160360
a) Roads and bridges	1550	6711	32328	38515	36450	42642	65927	70591	85283	108731	123783
b) Civil aviation	3	49	892	1258	1226	6014	6079	5821	3382	2725	1936
c) Ports, lighthouses and shipping	62	240	440	435	396	427	307	275	423	353	592
d) Others	308	1506	8127	6243	10711	10588	7474	15735	28960	30480	34049
9. Public works	467	922	5382	7421	5605	6924	8226	8996	9801	15064	19461
C. LOANS AND ADVANCES	8321	5348	18874	29451	27020	26711	27425	30491	89971	125074	4528
1. By Centre											
(net disbursement) (a-b)	4071	864	4441	10194	2244	891	5480	14021	4339	17978	18995
a) Gross	6187	5971	8209	14819	18307	8004	9910	19910	14696	20401	22686
i) Developmental	4418	5229	8015	14529	17451	6331	8436	17921	11573	18925	21007
ii) Non-developmental	1768	743	194	290	856	1674	1474	1989	3123	1476	1679
b) Repayments	2116	5108	3768	4625	16064	7113	4430	5889	-10357	-2423	-3691
2. By States											
(net disbursement) (a-b)	4251	4485	14434	19256	24777	25820	21944	16470	85632	107095	13048
a) Gross	5759	11209	22851	25068	42314	33813	29646	30851	92811	119588	35220
i) Developmental	5547	10103	22351	24630	41453	33319	28498	30238	91906	118196	33964
ii) Non-developmental	212	1105	500	438	861	494	1148	613	905	1392	1256
b) Repayments	1509	6724	8417	5812	17537	7993	7701	14381	7179	12493	22172
3. Total loans (1+2)											
(net Disbursement) (a-b)	8321	5348	18874	29451	27020	26711	27425	30491	89971	125074	32043
a) Gross	11946	17180	31060	39888	60622	41817	39556	50761	107507	139990	57906
i) Developmental	9966	15332	30366	39160	58904	39650	36934	48159	103479	137122	54971
ii) Non-developmental	1980	1848	694	728	1717	2167	2621	2602	4027	2868	2935
b) Repayments	3625	11832	12186	10437	33601	15106	12131	20270	17536	14916	53378
TOTAL CAPITAL EXPENDITURE (A+B+C)	30202	60960	272807	325601	342110	374767	421892	474621	701302	795216	789456

TABLE 1.5 COMBINED NET CAPITAL RECEIPTS OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (R.E.)	2017-18 (B.E.)
1 Market loans	10435	85670	506967	413232	562743	614893	613707	636810	586014	647649	674585
a) Centre	8001	72931	398424	325414	436211	467356	453551	445138	404050	347219	348226
b) States	2434	12739	108542	87818	126532	147537	160156	191672	181964	300430	326358
2 External debt	3676	7505	11038	23556	12449	7201	7292	12933	12748	14873	15789
a) Special credits(net)	-76	-	-	-	-	-	-	-	0	0	0
b) Other (net)	3181	7505	11038	23556	12449	7201	7292	12933	12748	14873	15789
i) Gross receipts	5339	17328	22177	35330	26034	23309	25416	33534	36054	41875	46070
ii) Deduct: repayments	2159	9823	11140	11774	13586	16108	18124	20601	23305	27002	30281
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
3 Loans obtained by State Governments from LIC & NABARD funds etc.	270	40567	34624	35908	2331	4179	13670	41752	195272	66168	36235
4 Small savings	8309	8192	26030	3950	19078	11934	33283	15555	69151	69278	108661
5 State provident funds	3106	14066	35669	36189	33451	33007	29220	33621	32481	37494	38341
6 Public provident funds	781	9595	8745	-10058	-15557	-6704	-11662	207	4170	-456	-3116
7 Special deposits of non-Government providend fund	6722	7177	0	0	0	0	0	0	0	0	0
8 Special securities	322	390	1397	4832	311	2601	2955	11214	60331	1600	106
9 Miscellaneous capital receipts*	8652	19103	19167	58015	-3375	72532	87530	11950	27757	189126	184464
10 Adjustments needed on account of higher or lower Central transfers assumed in State budgets	111	5014	-2146	4384	216	-3252	2384	-270	860	3989	3567
Total (1 to 10)	42384	197279	641490	570008	611647	736390	778380	763772	988786	1029720	1058632

* Includes net receipts from deposits, remittances, reserve funds, sales of securities from cash balance investment accounts, contingency fund inter-state settlement, suspense and miscellaneous accounts, etc.

TABLE 1.6 OVERALL BUDGETARY POSITION OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (R.E.)	2017-18 (B.E.)
1. Surplus (+)/deficit (-) on											
revenue account	-23668	-135409	-366280	-235890	-366690	-338965	-362176	-394776	-346797	-343179	-358883
(a) Revenue receipts	99282	349979	1175444	1548424	1650846	1933187	2169193	2312342	2732093	3370493	3709020
(b) Revenue expenditure	122950	485388	1541724	1784314	2017536	2272152	2531370	2707118	3078890	3713672	4067903
2. Surplus (+)/deficit (-)											
on capital account	12182	136318	368683	244407	269537	361624	356488	289150	287484	234504	269176
(a) Capital receipts	42384	197279	641490	570008	611647	736390	778380	763772	988786	1029720	1058632
(b) Capital expenditure	30202	60960	272807	325601	342110	374767	421892	474621	701302	795216	789456
3. Overall surplus(+)/deficit(-)	-11486	909	2404	8517	-97153	22658	-5688	-105626	-59313	-108675	-89708
(a) Total receipts	141666	547257	1816934	2118432	2262492	2669577	2947573	3076114	3720879	4400212	4767651
(b) Total expenditure	153152	546348	1814530	2109915	2359645	2646918	2953261	3181740	3780192	4508887	4857359
Memorandum items											
1. Fiscal deficit (Gross)	53320	194915	610851	529594	688434	683418	753974	825895	953886	1091364	1075840
2. Fiscal deficit (Net)	44999	189567	591977	500143	661414	656707	726549	795404	863915	966290	1043798
3. Primary deficit (Gross)	28314	72123	293564	178449	285199	225868	216506	240181	302913	357324	266584
	(As per cent of GDP)										
1. Revenue surplus(+)/deficit(-)	-4.04	-6.22	-5.65	-3.03	-4.20	-3.41	-3.22	-3.17	-2.52	-2.28	-2.13
2. Overall surplus(+)/deficit(-)	-1.96	0.04	0.04	0.11	-1.11	0.23	-0.05	-0.85	-0.43	-0.72	-0.53
3. Fiscal deficit (Gross)	9.10	8.95	9.43	6.80	7.88	6.87	6.71	6.62	6.93	7.24	6.39
4. Fiscal deficit (Net)	7.68	8.71	9.14	6.43	7.57	6.60	6.47	6.38	6.27	6.41	6.20
5. Primary deficit (Gross)	4.83	3.31	4.53	2.29	3.26	2.27	1.93	1.93	2.20	2.37	1.58

Note:

1. *With the discontinuation of adhoc treasury bills, the overall surplus/deficit shown in the budget documents from 1997-98 onwards reflects only changes in cash balances. For the sake of comparability with the earlier series, overall surplus/deficit used in this publication refers to treasury bills, ways & means advances and changes in cash balances.*
2. *The ratios to GDP at current market prices based on CSO's National Accounts 2004-05 series.*

1.7 TAX REVENUE OF THE CENTRE AND THE STATES: 1950-51 to 2016-17 (CONTD.)

(₹ crore)

Year	Central taxes (net) (A-B)			States' own Taxes (C)			States' tax revenue (B+C)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1950-51	128	229	357	55	167	222	103	167	270
1951-52	137	322	459	54	173	227	107	173	280
1952-53	130	242	372	66	167	233	122	184	306
1953-54	108	239	347	76	176	252	134	191	325
1954-55	104	280	384	79	186	265	136	200	336
1955-56	114	297	411	88	195	283	145	212	357
1956-57	143	349	492	94	226	320	145	253	398
1957-58	154	422	576	97	256	353	173	296	469
1958-59	163	390	553	106	282	388	181	355	536
1959-60	190	452	642	109	313	422	188	386	574
1960-61	202	528	730	110	345	455	200	420	620
1961-62	239	636	875	112	377	489	210	458	668
1962-63	324	737	1061	137	443	580	236	568	804
1963-64	426	948	1374	143	548	691	267	684	951
1964-65	469	1094	1563	143	635	778	274	762	1036
1965-66	468	1317	1785	136	844	861	266	871	1137
1966-67	515	1419	1934	110	844	954	252	1075	1327
1967-68	474	1463	1937	125	978	1103	306	1213	1519
1968-69	498	1521	2019	142	1107	1249	342	1398	1740
1969-70	526	1675	2201	137	1241	1378	437	1562	1999
1970-71	504	1947	2451	140	1406	1546	505	1796	2301
1971-72	577	2351	2928	124	1578	1702	608	2053	2647
1972-73	738	2705	3443	113	1818	1931	694	2385	2993
1973-74	836	3064	3900	177	2142	2319	716	2773	3489
1974-75	1128	3969	5097	184	2717	2901	706	3420	4126
1975-76	1463	4547	6010	288	3285	3573	919	4142	5172
1976-77	1666	4915	6581	257	3804	4061	919	4832	5751
1977-78	1720	5340	7060	275	4104	4379	960	5217	6177
1978-79	1811	6757	8568	323	4680	5003	1040	5920	6960
1979-80	1942	6626	8568	278	5431	5709	1154	7961	9115
1980-81	1983	7405	9388	271	6394	6665	1381	9171	10456
1981-82	2752	8821	11573	347	7948	8295	1381	11188	12569
1982-83	2991	10065	13056	353	9193	9546	1501	12685	14186
1983-84	3310	12166	15476	409	10393	10804	1597	14452	16049
1984-85	3546	14148	17694	532	11811	12343	1784	16336	18120
1985-86	3755	17425	21180	632	13965	14597	2497	19590	22087
1986-87	4066	20296	24362	653	16048	16701	2823	22354	25177
1987-88	4157	22725	28068	731	18580	19311	3326	25582	28908
1988-89	6081	27725	33805	928	21554	22452	3678	29443	33121
1989-90	6909	36133	43042	1162	24895	26057	5084	34205	39289
1990-91	6909	36133	43042	1230	28915	30145	5351	39329	44680
1991-92	10249	39915	50164	1304	34533	35837	6408	46626	53034
1992-93	12083	42031	54114	1247	38283	39530	7304	52748	60052
1993-94	12532	40970	53502	1414	44805	46219	9181	59278	68459
1994-95	18413	49041	67454	1905	53647	55552	10465	69930	80395
1995-96	22290	59649	81939	2213	61822	64035	13487	79633	93320
1996-97	25382	69319	94701	2163	69131	71294	15679	90676	106355
1997-98	27180	68492	95672	2256	79183	81439	23358	101629	124987
1998-99	32121	72531	104652	2518	86702	89220	16998	111367	128365
1999-2000	41437	86834	128271	2904	99927	102831	19427	126885	146312
2000-01	49652	87008	136660	3457	113260	116717	22112	146550	168662
2001-02	47705	85957	133662	3911	123564	127475	25403	155470	180873
2002-03	61890	97893	159783	4002	136370	140372	25475	171019	196494
2003-04	76599	110382	186981	4455	155281	159736	32947	194155	227102
2004-05	95355	129443	224798	4910	184503	189413	41738	227834	269572
2005-06	117826	152438	224264	5298	216239	221537	49809	267615	317424
2006-07	164591	186591	351181	6331	256864	263195	66785	318740	385526
2007-08	231570	207977	439547	6619	270563	302063	87269	343513	430782
2008-09	234218	209101	443319	8089	302063	310152	93763	378368	472131
2009-10	261684	194851	456536	9400	366917	376316	115311	428997	544308
2010-11	307121	262747	569869	12307	466287	478594	143701	558096	701797
2011-12	335890	293596	629486	13235	665758	678993	165505	672899	838405
2012-13	391990	349888	741877	14655	665228	679882	176728	797512	974239
2013-14	450864	364990	815854	15388	725021	740409	198102	865186	1063288
2014-15	493193	493193	493193	15102	780039	795141	210315	926095	1136410
2015-16	501752	570025	943765	17570	860733	878303	340713	1081500	1391718
2016-17(RE)	518768	570025	1088793	19771	965194	984965	310218	1261944	1602656
2017-18(BE)	598546	628469	1227014	23937	1073918	1097855	397639	1387274	1784913

Note: Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.8 TAX-GDP RATIOS: 1950-51 TO 2016-17

(Per cent)

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1950-51	2.22	3.81	6.03	1.69	2.20	3.89	0.46	0.00	0.46
1951-52	2.21	4.48	6.69	1.72	2.91	4.63	0.48	0.00	0.48
1952-53	2.32	3.93	6.25	1.71	2.39	4.10	0.52	0.16	0.67
1953-54	2.05	3.64	5.69	1.41	2.15	3.56	0.49	0.13	0.62
1954-55	2.15	4.30	6.45	1.44	2.63	4.07	0.51	0.13	0.64
1955-56	2.28	4.48	6.75	1.50	2.76	4.27	0.50	0.15	0.65
1956-57	2.13	4.44	6.57	1.43	2.78	4.21	0.38	0.20	0.58
1957-58	2.34	5.15	7.49	1.65	3.31	4.96	0.54	0.29	0.83
1958-59	2.21	4.79	7.00	1.53	2.98	4.51	0.48	0.47	0.95
1959-60	2.31	5.11	7.42	1.64	3.20	4.85	0.48	0.45	0.93
1960-61	2.24	5.28	7.52	1.63	3.36	4.99	0.50	0.42	0.92
1961-62	2.36	5.75	8.12	1.77	3.77	5.54	0.52	0.43	0.94
1962-63	2.74	6.39	9.13	2.07	4.22	6.29	0.48	0.61	1.10
1963-64	2.95	6.96	9.91	2.34	4.62	6.96	0.53	0.58	1.11
1964-65	2.71	6.78	9.50	2.07	4.46	6.65	0.48	0.46	0.94
1965-66	2.54	7.58	10.13	2.09	5.07	7.14	0.45	0.51	0.96
1966-67	2.35	7.63	9.98	2.01	5.05	7.06	0.43	0.71	1.14
1967-68	2.04	6.99	9.03	1.71	4.44	6.15	0.47	0.61	1.09
1968-69	2.07	7.21	9.28	1.72	4.47	6.20	0.49	0.72	1.21
1969-70	2.16	7.26	9.42	1.85	4.47	6.33	0.67	0.72	1.39
1970-71	2.12	7.86	9.98	1.82	4.91	6.73	0.77	0.82	1.58
1971-72	2.30	8.64	10.93	2.05	5.54	7.59	0.92	0.93	1.85
1972-73	2.39	9.05	11.45	2.19	5.82	8.01	0.88	1.01	1.89
1973-74	2.27	8.53	10.80	2.01	5.40	7.41	0.79	0.92	1.71
1974-75	2.27	9.15	11.42	2.04	5.73	7.83	0.86	0.87	1.71
1975-76	2.88	10.02	12.90	2.54	6.23	8.78	0.86	0.99	1.82
1976-77	2.77	10.43	13.20	2.49	6.36	8.85	0.71	1.10	1.81
1977-78	2.53	9.97	12.51	2.27	6.10	8.37	0.65	1.05	1.70
1978-79	2.49	11.06	14.04	2.21	6.28	8.49	0.63	1.08	1.71
1979-80	2.46	11.60	14.06	2.24	7.28	9.52	0.70	2.01	2.71
1980-81	2.18	11.08	13.26	2.00	6.80	8.81	0.68	1.86	2.53
1981-82	2.35	11.38	13.73	2.15	6.86	9.01	0.59	1.84	2.43
1982-83	2.28	11.52	13.85	2.10	6.89	9.00	0.58	1.78	2.36
1983-84	2.14	11.62	13.77	1.96	7.08	9.05	0.52	1.77	2.29
1984-85	2.08	11.88	13.96	1.87	7.28	9.15	0.49	1.76	2.25
1985-86	2.16	12.78	14.94	1.94	7.96	9.90	0.64	1.94	2.59
1986-87	2.13	13.17	15.29	1.92	8.21	10.14	0.67	1.95	2.62
1987-88	2.03	13.44	15.47	1.83	8.40	10.23	0.70	1.90	2.61
1988-89	2.23	13.09	15.32	2.02	8.16	10.18	0.63	1.81	2.44
1989-90	2.22	13.25	15.48	1.99	8.29	10.29	0.78	1.85	2.64
1990-91	2.09	12.87	14.96	1.88	7.94	9.82	0.70	1.78	2.48
1991-92	2.47	12.84	15.31	2.28	7.72	10.00	0.76	1.79	2.55
1992-93	2.50	12.24	14.74	2.34	7.29	9.64	0.78	1.87	2.65
1993-94	2.44	11.25	13.68	2.28	6.22	8.50	0.87	1.62	2.50
1994-95	2.76	11.38	14.14	2.58	6.25	8.83	0.82	1.56	2.38
1995-96	2.92	11.37	14.29	2.74	6.33	9.07	0.92	1.47	2.39
1996-97	2.89	11.27	14.17	2.74	6.40	9.14	0.95	1.52	2.47
1997-98	3.21	10.82	14.03	3.07	5.78	8.85	1.34	1.43	2.77
1998-99	2.72	10.20	12.92	2.58	5.39	7.97	0.80	1.37	2.17
1999-2000	3.01	10.56	13.57	2.86	5.62	8.49	0.82	1.33	2.15
2000-01	3.30	10.73	14.02	3.14	5.52	8.66	0.86	1.53	2.39
2001-02	3.10	10.25	13.35	2.94	5.00	7.94	0.91	1.35	2.27
2002-03	3.44	10.60	14.05	3.29	5.23	8.51	0.85	1.37	2.21
2003-04	3.86	10.72	14.57	3.70	5.25	8.95	1.00	1.37	2.37
2004-05	4.23	11.02	15.25	4.08	5.33	9.41	1.14	1.34	2.47
2005-06	4.54	11.37	15.91	4.40	5.52	9.91	1.21	1.39	2.60
2006-07	5.39	11.77	17.15	5.24	5.79	11.03	1.41	1.44	2.85
2007-08	6.39	11.06	17.45	6.26	5.63	11.89	1.62	1.46	3.08
2008-09	5.83	10.43	16.26	5.68	5.07	10.75	1.52	1.36	2.88
2009-10	5.82	9.63	15.45	5.67	3.97	9.64	1.63	0.96	2.59
2010-11	5.79	10.55	16.34	5.63	4.55	10.19	1.69	1.18	2.87
2011-12	5.74	11.06	16.80	5.59	4.59	10.17	1.74	1.23	2.97
2012-13	5.72	11.54	17.26	5.57	4.85	10.42	1.63	1.33	2.96
2013-14	5.78	10.95	16.73	5.64	4.50	10.14	1.63	1.25	2.87
2014-15	5.64	10.72	16.36	5.52	4.46	9.98	1.57	1.17	2.74
2015-16	5.46	11.50	16.96	5.33	5.24	10.57	1.57	1.59	3.72
2016-17(RE)	5.59	11.93	17.52	5.47	5.62	11.09	2.12	1.91	4.00
2017-18(BE)	5.83	11.79	17.62	5.69	5.49	11.18	2.19	1.82	4.00

Note: 1. The ratios to GDP at market prices are based on CSOs' National Accounts 2004-05 series/2011-12 onwards; National Accounts 2011-12 series. 2. Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.8 TAX-GDP RATIOS: 1950-51 TO 2016-17 (CONTD.)

(Per cent)

Year	Central taxes (net) (A-B)			Total	States' own Taxes (C)			Total	States' tax revenue (B+C)			Total
	Direct	Indirect	13		Direct	Indirect	16		Direct	Indirect	19	
1950-51	1.23	2.20	3.43	0.53	1.61	2.13	0.99	1.61	2.60			
1951-52	1.24	2.91	4.15	0.49	1.57	2.05	0.97	1.57	2.53			
1952-53	1.20	2.23	3.43	0.61	1.54	2.15	1.12	1.70	2.82			
1953-54	0.91	2.02	2.94	0.64	1.49	2.13	1.13	1.62	2.75			
1954-55	0.93	2.51	3.44	0.71	1.67	2.37	1.22	1.79	3.01			
1955-56	1.00	2.61	3.61	0.77	1.71	2.49	1.28	1.86	3.04			
1956-57	1.06	2.58	3.63	0.69	1.67	2.36	1.07	1.87	2.94			
1957-58	1.10	3.02	4.13	0.70	1.83	2.53	1.24	2.12	3.36			
1958-59	1.05	2.51	3.56	0.68	1.81	2.50	1.16	2.28	3.45			
1959-60	1.16	2.76	3.92	0.67	1.91	2.58	1.15	2.36	3.50			
1960-61	1.13	2.94	4.07	0.61	1.92	2.54	1.11	2.34	3.46			
1961-62	1.26	3.35	4.60	0.59	1.98	2.57	1.10	2.41	3.51			
1962-63	1.59	3.61	5.19	0.67	2.17	2.84	1.16	2.78	3.94			
1963-64	1.82	4.04	5.86	0.61	2.34	2.95	1.14	2.92	4.05			
1964-65	1.71	4.00	5.71	0.52	2.32	2.84	1.00	2.78	3.79			
1965-66	1.62	4.56	6.19	0.47	2.51	2.98	0.92	3.02	3.94			
1966-67	1.58	4.34	5.92	0.34	2.58	2.92	0.80	3.29	4.06			
1967-68	1.24	3.82	5.06	0.33	2.56	2.88	0.80	3.29	3.97			
1968-69	1.23	3.75	4.98	0.35	2.73	3.08	0.84	3.45	4.30			
1969-70	1.18	3.76	4.93	0.31	2.78	3.09	0.98	3.50	4.48			
1970-71	1.06	4.09	5.15	0.29	2.95	3.25	1.06	3.77	4.83			
1971-72	1.13	4.61	5.74	0.24	3.09	3.34	1.16	4.03	5.19			
1972-73	1.31	4.81	6.12	0.20	3.23	3.44	1.08	4.24	5.32			
1973-74	1.22	4.48	5.70	0.26	3.13	3.39	1.05	4.05	5.10			
1974-75	1.40	4.91	6.31	0.23	3.36	3.59	0.87	4.23	5.11			
1975-76	1.69	5.24	6.93	0.33	3.79	4.12	1.19	4.78	5.96			
1976-77	1.78	5.26	7.04	0.28	4.07	4.35	0.98	5.17	6.16			
1977-78	1.62	5.04	6.67	0.28	3.88	4.14	0.91	4.93	6.16			
1978-79	1.58	5.89	7.47	0.28	4.08	4.36	0.91	5.16	6.07			
1979-80	1.54	5.27	6.81	0.22	4.32	4.54	0.92	6.33	7.25			
1980-81	1.33	4.95	6.27	0.18	4.27	4.45	0.86	6.13	6.99			
1981-82	1.57	5.02	6.58	0.20	4.52	4.72	0.79	6.36	7.15			
1982-83	1.52	5.12	6.64	0.18	4.67	4.85	0.76	6.45	7.21			
1983-84	1.45	5.31	6.76	0.18	4.54	4.72	0.70	6.31	7.01			
1984-85	1.38	5.51	6.90	0.21	4.60	4.81	0.70	6.37	7.06			
1985-86	1.30	6.02	7.32	0.22	4.82	5.04	0.86	6.77	7.63			
1986-87	1.26	6.27	7.52	0.20	4.95	5.16	0.87	6.90	7.77			
1987-88	1.13	6.49	7.62	0.20	5.05	5.24	0.90	6.95	7.85			
1988-89	1.39	6.35	7.74	0.21	4.93	5.14	0.84	6.74	7.58			
1989-90	1.21	6.44	7.65	0.23	4.96	5.19	0.84	6.81	7.83			
1990-91	1.18	6.16	7.34	0.21	4.93	5.14	0.91	6.71	7.62			
1991-92	1.52	5.92	7.44	0.19	5.12	5.32	0.95	6.92	7.87			
1992-93	1.56	5.43	6.99	0.16	4.94	5.10	0.94	6.81	7.75			
1993-94	1.41	4.60	6.00	0.16	5.03	5.19	1.03	6.81	7.65			
1994-95	1.76	4.69	6.45	0.18	5.13	5.31	1.00	6.69	7.69			
1995-96	1.82	4.86	6.68	0.18	5.04	5.22	1.10	6.51	7.61			
1996-97	1.79	4.88	6.67	0.15	4.87	5.02	1.10	6.39	7.49			
1997-98	1.73	4.36	6.08	0.14	5.04	5.18	1.49	6.46	7.95			
1998-99	1.78	4.02	5.80	0.14	4.81	4.95	0.94	6.18	7.12			
1999-2000	2.05	4.29	6.34	0.14	4.94	5.08	0.96	6.27	7.23			
2000-01	2.28	4.00	6.28	0.16	5.20	5.36	1.02	6.73	7.75			
2001-02	2.02	3.65	5.67	0.17	5.24	5.41	1.08	6.60	7.68			
2002-03	2.44	3.88	6.30	0.16	5.38	5.53	1.00	6.74	7.75			
2003-04	2.70	3.99	6.58	0.15	5.46	5.62	1.16	6.83	7.99			
2004-05	2.94	3.88	6.93	0.15	5.69	5.84	1.29	7.03	8.31			
2005-06	3.19	4.13	7.32	0.14	5.85	6.00	1.35	7.25	8.59			
2006-07	3.83	4.34	8.18	0.15	5.98	6.13	1.56	7.42	8.98			
2007-08	4.64	4.17	8.81	0.13	5.43	5.56	1.75	6.89	8.64			
2008-09	4.16	3.71	7.87	0.14	5.37	5.51	1.67	6.72	8.39			
2009-10	4.04	3.01	7.05	0.15	5.99	6.15	1.85	7.17	9.02			
2010-11	3.95	3.38	7.32	0.16	5.66	5.81	1.78	6.62	8.40			
2011-12	3.84	3.36	7.21	0.15	6.48	6.63	1.89	7.70	9.60			
2012-13	3.94	3.52	7.46	0.15	6.69	6.84	1.78	8.02	9.80			
2013-14	4.01	3.25	7.26	0.14	6.45	6.59	1.76	7.70	9.47			
2014-15	3.96	3.29	7.25	0.12	6.26	6.38	1.69	7.43	9.11			
2015-16	3.21	3.64	6.85	0.13	6.26	6.39	1.69	7.85	10.11			
2016-17(RE)	3.38	3.71	7.09	0.13	6.30	6.43	2.22	8.21	10.43			
2017-18(BE)	3.50	3.68	7.18	0.14	6.30	6.44	2.33	8.12	10.44			

Note: 1. The ratios to GDP at market prices are based on CSOs' National Accounts 2004-05 series/2011-12 onwards National Accounts 2011-12 series.
2. Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.9 COMBINED EXPENDITURE OF THE CENTRE AND THE STATES (REVENUE & CAPITAL)

(*₹ crore*)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
1 GDP at market prices (at current prices)	586212	2177413	6477827	7784115	8736329	9944013	11233522	12467959	13771874	15075429	16847455
2 Developmental expenditure (including loans & advances: gross)	83966	251428	917996	1103592	1263825	1415272	1516673	1598353	1876084	2383396	2551901
3 Non-developmental expenditure (including loans & advances: gross)	71176	300696	896614	1002103	1117609	1233991	1436638	1594441	1907627	2122113	2309739
4 Total expenditure * (2+3)	155142	552124	1814610	2105695	2381434	2649263	2953311	3192794	3783712	4505509	4861640
of which:											
i) Education, family welfare, medical & public health, and water supply & sanitation	24875	90943	290190	350827	395748	447924	498569	507559	578768	706970	783964
ii) Agriculture & allied services	11714	35140	127092	144644	150912	173679	181340	219269	266662	402093	469614
iii) Defence	15426	49622	141781	154117	170913	181776	203499	218694	225895	248005	262390
5 Total expenditure net of lending	152601	544832	1810375	2106041	2347832	2634157	2941180	3172524	3766176	4490593	4808262
	(As per cent of GDP)										
2 Developmental expenditure (including loans & advances: gross)	14.32	11.55	14.17	14.18	14.47	14.23	13.50	12.82	13.62	15.81	15.15
3 Non-developmental expenditure (including loans & advances: gross)	12.14	13.81	13.84	12.87	12.79	12.41	12.79	12.79	13.85	14.08	13.71
4 Total expenditure * (2+3)	26.47	25.36	28.01	27.05	27.26	26.64	26.29	25.61	27.47	29.89	28.86
of which:											
i) Education, family welfare, medical & public health, and water supply & sanitation	4.24	4.18	4.48	4.51	4.53	4.50	4.44	4.07	4.20	4.69	4.65
ii) Agriculture & allied services	2.00	1.61	1.96	1.86	1.73	1.75	1.61	1.76	1.94	2.67	2.79
iii) Defence	2.63	2.28	2.19	1.98	1.96	1.83	1.81	1.75	1.64	1.65	1.56
5 Total expenditure net of lending	26.03	25.02	27.95	27.06	26.87	26.49	26.18	25.45	27.35	29.79	28.54

Note 1. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series /2011-12 onwards National Accounts 2011-12 series.

* 2. Excludes self-balancing item and transfer to funds.

2.1 BUDGETARY TRANSACTIONS OF THE CENTRE
A. TOTAL (REVENUE AND CAPITAL) EXPENDITURE OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	48979	199886	562609	620199	660551	740381	842986	948547	1078050	1135758	1208756
1 Interest payments	21498	99314	213093	234022	273150	313170	374254	402444	441638	483069	523078
2 Defence services (net)	15426	49622	141781	154117	170913	181776	203499	218694	225895	248005	262390
3 Border services	65	214	1185	2421	2206	2275	2192	0	0	0	0
4 Organs of State	376	1603	4193	3588	4302	4424	5097	5279	7367	9239	8600
a) Justice	30	81	382	387	391	393	442	456	684	947	1044
b) Elections	60	459	949	355	191	233	713	581	1927	2818	1704
c) Audit	244	819	2181	2110	2273	2480	2732	3000	3190	3772	4024
d) Others	42	244	680	736	1447	1318	1210	1242	1566	1702	1828
5 Fiscal services	1887	4146	11243	16993	10500	13786	10076	15611	64722	17732	17629
a) Tax collection charges	557	2123	6452	6551	7161	7777	8492	9625	10684	12772	13704
b) Currency, coinage & mint*	259	954	0	0	0	0	1	0	0	473	303
c) Interest on compulsory deposits	47	3	0	0	0	0	0	0	0	0	0
d) Charges under extended arrangements with IMF	205	2	0	0	0	0	0	0	0	0	0
e) India Security Press	4	15	0	0	0	0	0	0	0	0	0
f) Subscription to IMF	550	629	3654	9051	1613	4323	367	4619	52182	1672	0
g) Other fiscal services	142	191	1054	1308	1636	1583	1104	1215	1590	2626	3417
h) Others	121	229	83	82	90	103	112	152	266	188	205
6 Administrative services @	2868	13401	38754	41469	47828	53509	60635	68242	67157	78598	82963
a) Police	1812	7980	27932	30024	35719	39251	45349	52364	56415	66381	69536
b) Stationery & printing	236	44	148	113	106	107	103	128	105	89	94
c) External affairs	445	1381	3304	3476	3836	4134	4450	4971	5871	6428	7136
d) Others	375	3997	7370	7855	8168	10017	10733	10779	4765	5699	6197
7 Pension & other retirement benefits	2138	14220	56149	57405	61166	69478	74896	93611	96771	128166	131201
8 Technical & economic cooperation with other countries	140	695	1980	2570	2469	3692	5286	5069	5486	5400	5859
9 Subsidy to FCI	2450	12060	58443	63844	72822	85000	92000	117671	139419	135173	145339
10 Grants to UTs (NP)	77	275	814	496	568	513	513	515	1355	2171	2169
11 Social security & welfare	197	399	16790	18588	1528	1256	995	1362	1779	1191	0
12 Others #	1857	3936	18185	24687	13098	11501	13544	20048	26462	27014	29529

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* September, 2005 these units have been corporatised as "Security Printing Corporation of India Ltd." (SPMCIL) which came into existence w.e.f. 13.01.2006 and SPMCIL has commenced its business w.e.f. 10.02.2006. Hence this demand has been discontinued and merged with Demand No. 32-DEA from the year 2007-2008 onward."

@ Excludes public works, but includes the secretariat expenses of social & community and economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants to States other than those for police, natural calamities, etc.

TABLE 2.1 (CONTD.)

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
B. DEVELOPMENTAL EXPENDITURE	34566	91884	413852	525019	580897	602503	638124	618215	646926	734500	888617
1. Social & Community Services	6432	25143	105314	128906	139404	146815	165526	147143	159992	188684	214382
i) Education, art & culture	2191	8730	42862	55395	63010	69105	78035	73208	74862	78210	84783
ii) Scientific services & research	1319	4121	15310	16566	17036	16959	18761	20296	20558	22488	24993
iii) Medical, public health, santination & water supply	734	3147	16597	21219	21403	24340	24909	11490	16603	26848	33239
iv) Family welfare	786	3105	11913	13571	15522	16267	16783	20591	21157	20856	25230
v) Housing	265	2577	10848	12465	12388	9599	15023	7570	8678	16566	17567
vi) Urban development	114	269	2427	2250	2370	3071	1840	2596	3109	5852	6320
vii) Broadcasting	608	977	1476	1646	1704	1750	2162	2454	2806	3207	3404
viii) Labour & employment	300	888	2238	2806	3322	3642	4226	4122	5601	7055	8438
ix) Social security & welfare (P)	91	1211	1152	2323	1940	1452	3090	3700	5773	6430	8450
x) Information & publicity	9	27	105	127	178	144	261	247	229	347	844
xi) Others	15	91	386	537	533	484	437	870	616	826	1113
2. General Economic Services	4045	1183	5734	28067	23707	20838	24681	15442	53525	67977	65970
i) Foreign trade & export promotion	2811	834	2481	3728	2806	3044	3526	3747	3988	3588	3554
ii) Co-operation @	17	32	96	99	102	88	96	108	131	128	130
iii) Investment in general financial & trading institutions	771	-40	1200	21984	12095	12618	16100	7090	25700	26425	10175
iv) Investment in international financial institutions	132	-65	15	-2563	2886	153	477	567	19455	4048	4360
v) Co-operation	1	1	0	0	1	1	1	1	50	60	101
vi) Special & backward areas	120	99	198	174	169	544	84	102	1	1	2
vii) Foreign trade	8	22	552	672	735	723	850	274	258	6126	8155
viii) Others	185	300	1193	3972	4913	3667	3548	3552	3942	27602	39493
3. Agriculture & allied services	3227	8503	62330	78869	70414	73814	72826	102072	117457	135767	135725
i) Crop husbandry	547	1500	11342	16801	16061	17314	14373	18074	10358	23781	22877
ii) Animal husbandry	19	132	630	825	830	980	1016	1151	596	596	772
iii) Food storage & warehousing (Excluding food & ferts.subsidy)	4	15	133	304	536	502	514	448	1516	5108	5748
iv) Rural development	516	4627	42259	48721	41639	40429	41898	67651	82997	78287	75194
v) Others	2142	2229	7966	12219	11347	14591	15024	14748	21990	27995	31135
4. Industry & minerals @@	2257	3916	28643	56125	84853	112672	102174	77952	48342	53719	44965
5. Fertiliser subsidy	4400	13811	61264	62301	70792	65613	70933	71076	76538	74100	74232
6. Power, irrigation & flood control	3124	3998	10586	9993	16946	8244	10263	11909	10807	19830	30599
i) Power projects	2402	3379	8394	8171	12277	4313	7348	5382	7918	9561	15161
ii) Major & medium irrigation	38	122	363	363	389	394	434	631	866	722	2171
iii) Minor irrigation	38	105	192	209	260	260	235	298	311	318	787
iv) Others	645	392	1638	1250	4019	3276	2247	5597	1711	9229	12481
7. Transport & Communications	3603	17058	60443	76035	74156	70333	81973	87471	115952	128838	150012
i) Railways	1632	3269	16911	18385	20013	24132	27072	30121	35008	46155	55000
ii) Posts & telecommunications	409	769	434	274	234	146	269	150	335	249	336
iii) Roads & bridges	960	9970	30152	45026	44149	30101	36967	38573	55677	58291	72624
iv) Civil aviation	29	231	2019	2591	2161	7159	7080	6798	3815	3272	2554
v) Ports, lighthouses & shipping	190	861	1325	1596	1355	1325	1646	1764	2159	1833	2364
vi) Others	382	1958	9603	8162	6244	7469	8939	10065	18957	19036	17133

TABLE 2.1 (CONTD.)

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
8. Public works	378	704	2084	3855	2587	2842	3095	2903	2842	3538	3523
9. Grants to States & UTs	7100	17569	77452	80868	98040	101333	106652	102247	61472	62047	169210
i) Drought Prone Area Programme	48	-	-	-	0	0	0	0	-	-	-
ii) Rural water supply scheme	346	1197	1742	0	0	0	0	0	0	0	0
iii) Gainful employment in rural areas/NREP	2000	2	0	0	0	0	0	0	0	0	0
iv) Plan grants \$	3515	13026	57946	59289	70080	72240	74559	54072	59289	70080	72240
v) Welfare of backward classes	244	588	225	424	579	717	717	717	424	579	717
vi) Special Central assistance for scheduled castes	215	450	459	590	659	874	874	874	590	659	874
vii) Miscellaneous grants	733	2306	17080	20565	26721	27503	30502	46585	20565	26721	27503
C. SELF BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
D. STATUTORY GRANTS TO STATES	3394	11579	29697	31514	43973	45253	53905	63205	84579	99115	0
1. Article 275(i) substantive provision	3244	11579	29697	31514	43973	45253	53905	63205	84579	99115	0
2. In lieu of tax on Railway passenger fares	150	0	0	0	0	0	0	0	0	0	0
E. LOANS & ADVANCES	13940	9662	7034	11166	1577	5440	6451	15375	5402	26696	28060
1. To States and UTs (net)	9869	8798	2593	971	-667	4548	971	1354	1063	8718	9065
a) Gross	14522	20490	7907	10299	10088	14059	11090	12012	12576	17981	18682
i) Developmental	13865	17348	7907	10299	10088	14059	11090	12012	12576	17981	18682
ii) Non-developmental	657	3142	0	0	0	0	0	0	0	0	0
b) Repayments	4653	11691	5314	9327	10754	9511	10119	10658	11513	9263	9616
2. To others (net)	4071	864	4441	10194	2244	891	5480	14021	4339	17978	18995
a) Gross	6187	5971	8209	14819	18307	8004	9910	19910	14696	20401	22686
i) Developmental	4418	5229	8015	14529	17451	6331	8436	17921	11573	18925	21007
ii) Non-developmental	1768	743	194	290	856	1674	1474	1989	3123	1476	1679
b) Repayments	2116	5108	3768	4625	16064	7113	4430	5889	10357	2423	3691
3. Total (net)	13940	9662	7034	11166	1577	5440	6451	15375	5402	26696	28060
a) Gross	20708	26461	16116	25118	28395	22063	21000	31922	27272	38382	41368
i) Developmental	18283	22577	15922	24828	27539	20390	19526	29933	24149	36906	39689
ii) Non-developmental	2425	3885	194	290	856	1674	1474	1989	3123	1476	1679
b) Repayments	6769	16799	9082	13953	26818	16624	14549	16547	21870	11686	13307
TOTAL EXPENDITURE (A+B+C+D+E)	100884	313011	1013193	1187898	1286997	1393577	1541466	1645342	1814958	1996069	2125434

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund of loss on crude oil produced in India

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to States and UTs are included under the respective heads of developmental and non-developmental expenditure.

TABLE 2.1 (CONTD.)
B. FINANCING PATTERN

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
A. TOTAL EXPENDITURE @	100878	313011	1013193	1187898	1286997	1393577	1541466	1645342	1814958	1996069	2125434
B. TOTAL REVENUE @@	54990	192742	566475	783810	751328	873474	1009118	1092363	1187953	1414763	1506402
C. GAP (A-B)	45888	120270	446718	404088	535670	520103	532348	552979	627004	581305	619031
D. FINANCED BY (1+2+3):	45888	120270	446718	404088	535670	520103	532348	552979	627004	581305	619031
1. Domestic capital receipts	30865	105854	446835	366344	412066	510564	536493	453022	550482	502963	588396
a) Market loans *	8001	72931	398424	325414	436211	467356	453551	445138	404050	347219	348226
c) Small savings*	8309	8192	26030	3950	19078	11934	33283	15555	69151	69278	108661
d) State provident funds *	1221	4922	16056	12514	10804	10921	9753	11920	11858	13000	14000
e) Public provident funds *	781	9595	8745	-10058	-15557	-6704	-11662	207			
f) Special deposits of non-Government provident funds *	6722	7177	0	0	0	0	0	0	4170	-456	-3116
g) Special securities *	322	390	1397	4832	311	2601	2955	11214	60331	1600	106
h) Miscellaneous capital receipts	5511	2648	-3817	29691	-38783	24456	48614	-31011	921	72323	120519
2. External debt *	3676	7505	11038	23556	12449	7201	7292	12933	12748	14873	15789
a) Special credits (net)	-76								0	0	0
b) Other *	3181	7505	11038	23556	12449	7201	7292	12933	12748	14873	15789
i) Gross receipts	5339	17328	22177	35330	26034	23309	25416	33534	36054	41875	46070
ii) Deduct: repayments	2159	9823	11140	11774	13586	16108	18124	20601	23305	27002	30281
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
3. Overall budgetary surplus/deficit	-11347	-6911	11155	-14189	-111156	-2338	11437	-87024	-63774	-63470	-14846

Note: Overall surplus/deficit includes treasury bills and draw-down on cash balances.

@ From Table 2.1 excluding self-balancing item.

@@ Details in Table 2.2 : Excludes self-balancing item

* Net

2.2 REVENUE RECEIPTS OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
A. TAX REVENUE (1+2-3) \$	43042	136659	456536	569869	629486	741877	815854	903615	943765	1088793	1227014
1 DIRECT TAXES	6909	49652	367595	438515	488160	554063	633578	688406	734661	839710	972248
a) Corporation tax	5335	25178	244725	298688	322816	356326	394678	428925	453228	493924	538745
b) Taxes on income other than corporation tax (i-ii)	1256	23766	122417	139102	164525	196844	237870	258374	280323	345779	433494
i) Gross collection	5377	31764	122417	139102	164525	196844	237870	258374	280323	345779	433494
ii) States' share	4121	7998									
c) Estate duty (i-ii)	3	0	0	0	0	1	0	0	1	0	0
i) Gross collection	3	0	0	0	0	1	0	0	1	0	0
ii) States' share									0	0	0
d) Interest tax	-1	414	4	4	3	6	8	6	5	0	0
e) Wealth tax	231	91	505	687	787	844	1007	1086	1079	0	0
f) Gift tax	3	0	1	0	1	1	1	0	0	0	0
g) Land revenue	0	2	2	2	4	26	5	3	21	7	9
h) Hotel receipts tax	0	0	3	3	4	1	1	1	1	0	0
i) Expenditure tax	80	201	-62	29	21	15	9	11	4	0	0
2 INDIRECT TAXES	36133	87264	256932	354556	400738	482172	505155	556479	720987	863533	939332
a) Customs	20644	34163	83324	135813	149328	165346	172085	188016	210338	217000	245000
b) Union excise duties (i-ii)	14100	49758	102991	137701	144901	175845	169455	189038	287149	386415	405920
i) Gross collection	24514	68526	102991	137701	144901	175845	169455	189038	287149	386415	405920
ii) States' share	10414	18768							0	0	0
c) Service tax		1964	58422	71016	97509	132601	154780	167969	211414	247500	275000
d) State excise duty	194	103	221	290	362	443	512	532	783	800	885
e) Stamp & registration fees	39	22	87	153	128	129	159	158	160	175	191
f) Sales tax	768	326	1170	1406	1780	1968	2174	2238	2594	3030	3300
g) Taxes on vehicles	57	21	60	72	158	149	167	167	188	193	213
h) Taxes on goods & passengers	38	4	5	7	8	9	9	9	10	10	11
i) Tax & duty on electricity	3	6	14	14	16	19	24	22	23	23	25
j) Others #	290	898	10637	8087	6547	5662	5790	8329	8329	8387	8787
3 States' share excluded from Consolidated Fund (including NCCF)	-	257	167992	223203	259412	294357	322879	341269	511883	614450	684565

Note: (1) Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

(2) Figures of taxes from 2002-03 onwards include States' Share in Central taxes.

TABLE 2.2 (CONTD.)

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
B. NON-TAX REVENUE	11948	56083	109939	213941	121841	131596	193264	188747	244188	325971	279388
1. Net contributions by PSUs/DCUs	1066	15650	55754	53759	58693	63090	102041	95891	129932	171795	153683
a) Railways	0	0	0	0	0	0	0	0	0	0	0
b) Posts	-192	-1550	-6641	-6346	-5806	-5426	-5473	-6259	-6007	-9920	-8659
c) Profits of RBI*	210	10059	29086	23932	22118	40406	64513	58141	81511	76172	74901
d) Forests	9	2	-58	-54	-76	-79	-86	-95	-117	-88	-96
e) Overseas communication services	0	0	0	0	0	0	0	0	0	0	0
f) Opium & alkaloid factories	19	103	95	-40	-7	-92	84	40	15	-11	1
g) Power projects	-246	1272	2119	2283	2712	1954	1996	-562	9624	9426	8498
h) Road & water transport schemes	-18	-45	-182	-109	-130	-187	-168	-158	-286	-194	-200
i) Delhi Milk Scheme	-11	-6	-18	-1	-21	6	5	-6	26	-14	21
j) Defence services canteen store dept.	22	126	453	1362	-584	-645	-586	-691	1282	4212	2738
k) Atomic energy industry projects	-58	144	-566	-306	-357	-382	-423	-607	-953	-707	-5448
l) Discount/royalty on crude oil	507	2163	10264	8904	12298	14134	16204	14339	14134	14902	13570
m) Profit on imports of edible oil					0	0	0				
n) Dividends & profits from NDUs	564	3259	21164	24061	28491	13355	25929	31720	30616	77054	67299
o) Radio & TV comm. service(net)	248	68	0	0	0	0	0	0	0	0	0
p) Lighthouses & lightships (net)	13	56	39	74	55	44	48	30	89	67	71
2. Interest receipts	8738	32811	21784	19746	26176	21766	23017	24946	28113	16860	20386
a) From States & UTs	5174	26870	11443	10496	10040	9406	8985	8367	7859	6999	7432
b) From Railways	938	282	5518	4916	5630	5349	7983	9148	0	0	0
c) From Telecommunications	220	112	0	0	0	0	0	0	0	0	0
d) From others	2406	5547	4823	4334	10506	7011	6049	7431	10110	9861	12954
3. Fiscal services	563	918	113	84	129	786	884	1394	630	658	660
a) Currency, coinage & mint **	247	745	41	0	40	728	740	1297	547	600	600
b) Other fiscal services	316	174	72	84	89	58	144	97	83	58	60
4. General Services (excluding defence receipts) @	543	2661	9202	9608	7100	10225	11579	13625	14353	18811	20283
5. Social & Community Services	74	293	713	814	988	4819	1316	1735	4331	8994	8699
6. Economic Services***	378	2936	19232	127258	25793	28599	50810	49556	64948	105970	72616
7. External grants	586	813	3141	2673	2962	2311	3618	1600	1881	2882	3060
a) Aid material & equip. (in kind)	56	86	46	46	89	152	219	158	7	1258	1112
b) External grants assistance (cash)	530	728	3096	2626	2873	2159	3399	1442	1874	1624	1948
C. SELF BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
Total Revenue Receipts (A+B+C)	54995	192742	566475	783810	751328	873474	1009118	1092363	1187953	1414763	1506402

\$ Includes UT Taxes assigned to local bodies.

Includes foreign travel tax, entertainment tax, betting tax, etc.

* Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institution.

@ Includes administrative services such as, police, jails, etc., contributions & recoveries towards pensions and other retirement benefits and gains by exchange

** Excludes cost of one rupee note forms.

*** Excludes receipts of departmental commercial undertakings, profits from export of sugar, Castor oil, molasses and discount/royalty on crude oil.

2.3 REVENUE EXPENDITURE OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
A. NON-DEVELOPMENTAL											
EXPENDITURE	43615	185667	500226	540370	581670	655573	753795	854819	935142	1043139	1108409
1 Interest payments	21498	99314	213093	234022	273150	313170	374254	402444	441638	483069	523078
2 Defence services (net)	10874	37238	90669	92061	103011	111277	124374	136807	145937	168635	175861
3 Organs of State	376	1603	4193	3588	4302	4424	5097	5279	7367	9239	8600
a) Justice	30	81	382	387	391	393	442	456	684	947	1044
b) Elections	60	459	949	355	191	233	713	581	1927	2818	1704
c) Audit	244	819	2181	2110	2273	2480	2732	3000	3190	3772	4024
d) Others	42	244	680	736	1447	1318	1210	1242	1566	1702	1828
4 Fiscal services	1161	3030	6535	6633	7251	7880	8605	9777	10950	12960	13909
a) Tax collection charges	557	2123	6452	6551	7161	7777	8492	9625	10684	12772	13704
b) Currency, coinage & mint*	230	673	0	0	0	0	1	0	0	0	0
c) Interest on compulsory deposits	47	3	0	0	0	0	0	0	0	0	0
d) Charges under extended arrangements with IMF	205	2	0	0	0	0	0	0	0	0	0
iv) Others	121	229	83	82	90	103	112	152	266	188	205
5 Administrative services @	2868	13401	38754	41469	47828	53509	60635	68242	67157	78598	82963
a) Police	1812	7980	27932	30024	35719	39251	45349	52364	56415	66381	69536
b) Stationery & printing	236	44	148	113	106	107	103	128	105	89	94
c) External affairs	445	1381	3304	3476	3836	4134	4450	4971	5871	6428	7136
d) Others	375	3997	7370	7855	8168	10017	10733	10779	4765	5699	6197
6 Pension & other retirement benefits	2138	14220	56149	57405	61166	69478	74896	93611	96771	128166	131201
7 Technical & economic cooperation with other countries	140	695	1980	2570	2469	3692	5286	5069	5486	5400	5859
8 Subsidy to FCI	2450	12060	58443	63844	72822	85000	92000	117671	139419	135173	145339
9 Grants to UTs (NP)	77	275	814	496	568	513	513	515	1355	2171	2169
10 Social security & welfare	197	399	16790	18588	1528	1256	995	1362	1779	1191	0
11 Others #	1835	3432	12807	19695	7574	5374	7140	14041	17283	18537	19430

* Excludes cost of one-rupee note forms. In pursuance of the decision of the Government of India on 2nd September, 2005 these units have been corporatised as "Security Printing and Minting Corporation of India Ltd." (SPMCIL) which came into existence w.e.f. 13.01.2006 and SPMCIL has commenced its business w.e.f. 10.02.2006. Hence this demand has been discontinued and merged with Demand No. 32-DEA from the year 2007-2008 onward."

@ Excludes public works, but includes the secretariat expenses of Social & Community and Economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants to States other than those for police and natural calamities, etc.

TABLE 2.3 (CONTD.)

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
B. DEVELOPMENTAL EXPENDITURE	26543	80729	375549	464177	520313	536928	558471	539858	510968	583506	719156
1 Social & Community Services	5941	23801	99518	122409	132568	139170	158556	139027	150455	177119	198766
i) Education	2046	8329	41550	53966	61624	67597	75908	71001	68768	70648	76096
ii) Art & culture	104	359	1145	1294	1293	1364	1962	2050	1964	2273	2503
iii) Scientific services & research	1169	3648	13084	14038	14783	14416	15604	17056	20310	22210	24460
iv) Medical, public health, sanitation & water supply	707	3094	15915	20210	20161	22899	23532	10461	15488	24959	29569
v) Family welfare	786	3105	11911	13571	15521	16267	16783	20591	21157	20853	25210
vi) Housing	132	2089	9860	11733	11513	8952	14143	6560	7688	15422	16269
vii) Urban development	95	90	1117	774	646	705	908	816	694	3763	3552
viii) Broadcasting	503	961	1441	1567	1587	1729	2140	2423	2784	3159	3375
ix) Labour & employment	300	888	2238	2806	3322	3642	4226	4122	5601	7055	8438
x) Social security & welfare(P)	91	1211	1152	2323	1940	1452	3090	3700	5773	6430	8450
xi) Information & publicity	9	27	105	127	178	144	261	247	229	347	844
2 General Economic Services	2978	1096	3536	7310	7033	5890	6191	6363	6854	30720	39770
i) Foreign trade & export promotion	2811	834	2481	3728	2806	3044	3526	3747	3988	3588	3554
ii) Co-operation @	17	32	96	99	102	88	96	108	131	128	130
iii) Others	149	230	959	3482	4125	2758	2569	2507	21528	26320	26886
3 Agriculture & allied services	3173	8445	62133	78543	68835	72140	71950	101590	116955	134217	131971
i) Crop husbandry	542	1488	11332	16786	16038	17293	14345	18055	10333	23749	22825
ii) Animal husbandry	17	131	620	819	819	965	1005	1137	581	754	1319
iii) Food storage & warehousing (Excluding food & ferts.subsidy)	4	15	133	304	536	502	514	448	1516	5108	5748
iv) Rural development	516	4627	42259	48721	41639	40429	41898	67651	82997	78287	75194
v) Others	2094	2184	7789	11913	9803	12952	14186	14299	21528	26320	26886
4 Industry & minerals @@	1488	3320	26109	53990	82254	110367	98944	73939	44708	49806	40256
5 Fertiliser subsidy	4400	13811	61264	62301	70792	65613	70933	71076	76538	74100	74232
6 Power, irrigation & flood control	376	1856	8301	9319	14146	7132	9498	10930	8596	16518	25150
i) Power projects	212	1338	7110	7691	11175	3795	6716	4711	7063	8848	14368
ii) Major & medium irrigation	36	119	361	362	386	392	432	629	849	692	1919
iii) Minor irrigation	37	105	186	202	253	257	231	294	248	266	342
iv) Others	90	295	645	1064	2332	2688	2118	5296	437	6712	8521
7 Transport & Communications	932	10414	35922	48158	45175	33712	34082	32859	43550	36925	37693
i) Roads & bridges	431	7801	24685	38208	37347	26670	24000	21743	25735	18891	21139
ii) Civil aviation	26	182	1127	1333	934	1145	1000	977	433	547	619
iii) Ports, lighthouses & shipping	129	621	885	1161	958	898	1340	1489	1736	1481	1772
iv) Others	347	1810	9225	7455	5936	4998	7742	8650	15645	16007	14163

TABLE 2.3 (CONTD.)

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
8 Public works	155	418	1314	1279	1470	1573	1665	1827	1841	2054	2110
9 Grants to States & UTs	7100	17569	77452	80868	98040	101333	106652	102247	61472	62047	169210
i) Drought Prone Area Programme	48	-	-	-	-	-	-	-	-	-	-
ii) Rural water supply scheme	346	1197	1742	0	0	0	0	0	0	0	0
iii) Gainful employment in rural areas/NREP	2000	2	0	0	0	0	0	0	0	0	0
iv) Plan grants \$	3515	13026	57946	59289	70080	72240	74559	54072	13987	14501	118601
v) Welfare of backward classes	244	588	225	424	579	717	717	717	983	961	957
vi) Special Central assistance for scheduled castes	215	450	459	590	659	874	874	874	3040	3487	4517
vii) Miscellaneous grants	733	2306	17080	20565	26721	27503	30502	46585	43461	43098	45134
C. SELF BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
D. STATUTORY GRANTS TO STATES	3394	11579	29697	31514	43973	45253	53905	63205	84579	99115	0
1. Article 275(i) substantive provision	3244	11579	29697	31514	43973	45253	53905	63205	84579	99115	0
2. In lieu of tax on Railway passenger fares	150	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE (A+B+C+D)	73557	277975	905473	1036061	1145955	1237755	1366170	1457882	1530689	1725760	1827565

Note:- Non-statutory grants to States and UTs are included under the respective heads of developmental and non-developmental expenditure.

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund.

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

2.4 CAPITAL EXPENDITURE OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	5364	14219	62383	79829	78881	84807	89191	93728	142908	92619	100347
1. Defence services	4552	12384	51112	62056	67902	70499	79125	81887	79958	79370	86529
2. Border services	65	214	1185	2421	2206	2275	2192	0	0	0	0
3. Fiscal services	725	1117	4708	10360	3249	5906	1471	5834	53772	4303	3420
i) India Security Press	4	15	0	0	0	0	0	0	0	0	0
ii) Currency, coinage & mint	29	282	0	0	0	0	0	0	0	5	3
iii) Subscription to IMF	550	629	3654	9051	1613	4323	367	4619	52182	1672	0
iv) Other fiscal services	142	191	1054	1308	1636	1583	1104	1215	1590	2626	3417
4. Others @	22	504	5378	4992	5524	6127	6404	6007	9178	8945	10398
c DEVELOPMENTAL EXPENDITURE	8023	11155	38302	60842	60584	65575	79653	78357	135958	150994	169462
1. Railways	1632	3269	16911	18385	20013	24132	27072	30121	35008	46155	55000
2. Posts & telecommunications	409	769	434	274	234	146	269	150	335	249	336
3. Social & Community Services	491	1342	5796	6497	6836	7645	6970	8116	9538	11565	15616
i) Scientific services & research	150	473	2226	2529	2253	2543	3157	3240	248	278	533
ii) Education, art & culture	41	42	167	136	93	143	165	157	4131	5289	6184
iii) Medical, public health, sanitation & water supply	27	53	681	1009	1241	1441	1377	1029	1115	1890	3670
iv) Family welfare	0	0	2	0	1	0	0	0	0	3	20
v) Housing	133	488	988	732	875	647	881	1010	990	1144	1298
vi) Urban development	19	180	1310	1475	1723	2365	932	1780	2416	2089	2769
vii) Broadcasting	106	16	36	79	117	21	22	30	22	48	30
viii) Others	15	91	386	537	533	484	437	870	616	826	1113
4. General Economic Services	1067	87	2198	20757	16674	14948	18490	9079	46671	37257	26200
i) Investment in general financial & trading institutions	771	-40	1200	21984	12095	12618	16100	7090	25700	26425	10175
ii) Investment in international financial institutions	132	-65	15	-2563	2886	153	477	567	19455	4048	4360
iii) Co-operation	1	1	0	0	1	1	1	1	50	60	101
iv) Special & backward areas	120	99	198	174	169	544	84	102	1	1	2
v) Foreign trade	8	22	552	672	735	723	850	274	258	6126	8155
vi) Other general economic services	36	70	234	489	788	908	979	1045	1207	597	3407
5. Agriculture & allied services	55	58	197	325	1580	1674	876	482	502	1550	3754
i) Crop husbandry	5	12	10	15	24	21	27	19	24	33	52
ii) Soil & water conservation	1	1	18	1	0	0	1	0	0	1	0
iii) Animal husbandry	2	2	10	5	12	15	11	14	15	17	24
iv) Dairy development	1	1	1	1	1	1	1	1	4	5	4
v) Others	45	42	158	303	1543	1636	836	448	458	1494	3674
6. Industry & minerals	769	596	2534	2134	2599	2305	3230	4013	3634	3913	4709
7. Power, irrigation & flood control	2748	2142	2285	675	2799	1112	765	979	2211	3312	5449
i) Power projects	2190	2041	1283	480	1102	518	632	672	856	713	793
ii) Major & medium irrigation	2	3	3	1	3	2	1	2	18	30	252
iii) Minor irrigation	1	1	6	7	7	4	3	4	63	52	445
iv) Others	555	97	993	186	1688	589	129	301	1275	2518	3959

TABLE 2.4 (CONTD.)

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
8. Transport & Communications	630	2606	7177	9219	8733	12343	20550	24341	37059	45508	56983
i) Roads & bridges	529	2169	5467	6818	6801	3431	12967	16830	29942	39401	51485
ii) Civil aviation	3	49	892	1258	1226	6014	6079	5821	3382	2725	1936
iii) Ports, lighthouses & shipping	62	240	440	435	396	427	307	275	423	353	592
iv) Others	36	148	378	707	309	2471	1197	1415	3312	3030	2970
9. Public works	223	286	771	2577	1116	1270	1431	1076	1001	1484	1414
C. LOANS & ADVANCES	13940	9662	7034	11166	1577	5440	6451	15375	5402	26696	28060
1. To States and UTs (net)	9869	8798	2593	971	-667	4548	971	1354	1063	8718	9065
a) Gross	14522	20490	7907	10299	10088	14059	11090	12012	12576	17981	18682
i) Developmental	13865	17348	7907	10299	10088	14059	11090	12012	12576	17981	18682
ii) Non-developmental	657	3142	0	0	0	0	0	0	0	0	0
b) Repayments	4653	11691	5314	9327	10754	9511	10119	10658	11513	9263	9616
2. To others (net)	4071	864	4441	10194	2244	891	5480	14021	4339	17978	18995
a) Gross	6187	5971	8209	14819	18307	8004	9910	19910	14696	20401	22686
i) Developmental	4418	5229	8015	14529	17451	6331	8436	17921	11573	18925	21007
ii) Non-developmental	1768	743	194	290	856	1674	1474	1989	3123	1476	1679
b) Repayments	2116	5108	3768	4625	16064	7113	4430	5889	10357	2423	3691
3 Total (net)	13940	9662	7034	11166	1577	5440	6451	15375	5402	26696	28060
a) Gross	20708	26461	16116	25118	28395	22063	21000	31922	27272	38382	41368
i) Developmental	18283	22577	15922	24828	27539	20390	19526	29933	24149	36906	39689
ii) Non-developmental	2425	3885	194	290	856	1674	1474	1989	3123	1476	1679
b) Repayments	6769	16799	9082	13953	26818	16624	14549	16547	21870	11686	13307
TOTAL (A+B+C)	27327	35036	107720	151837	141042	155822	175296	187460	284268	270309	297869

@ Includes recoveries on account of the capitalised value of sterling pensions.

2.5 CAPITAL RECEIPTS OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
1. Market loans (net)	8001	72931	398424	325414	436211	467356	453551	445138	404050	347219	348226
i) Gross receipts	8988	100206	451000	437000	509796	558000	595147	629374	623300	622510	605000
ii) Repayments	987	27275	52576	111586	73585	90644	141596	184236	219250	275292	256774
2. External debt (net)	3676	7505	11038	23556	12449	7201	7292	12933	12748	14873	15789
a) Special credits(net)	-76	0	0	0	0	0	0	0	0	0	0
b) Other (net)	3181	7505	11038	23556	12449	7201	7292	12933	12748	14873	15789
i) Gross receipts	5339	17328	22177	35330	26034	23309	25416	33534	36054	41875	46070
ii) Deduct: repayments	2159	9823	11140	11774	13586	16108	18124	20601	23305	27002	30281
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
3. Small savings (net)	8309	8192	26030	3950	19078	11934	33283	15555	69151	69278	108661
4. State provident funds (net)	1221	4922	16056	12514	10804	10921	9753	11920	11858	13000	14000
5. Public provident funds (net)	781	9595	8745	-10058	-15557	-6704	-11662	207	4170	-456	-3116
6. Special deposits of non-Government provident funds	6722	7177	0	0	0	0	0	0	0	0	0
7. Special securities (net)	322	390	1397	4832	311	2601	2955	11214	60331	1600	106
8. Miscellaneous capital receipts @	5511	2648	-3817	29691	-38783	24456	48614	-31011	921	72323	120519
TOTAL CAPITAL RECEIPTS	34542	113359	457873	389900	424514	517765	543785	465956	563230	517836	604185

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@ Includes net receipts from deposits and advances, remittances, reserve funds, sales of securities from cash balance investment accounts, Contingency Fund, etc.

2.6 OVERALL BUDGETARY POSITION OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
1. Surplus(+)/deficit (-) on revenue account	-18561	-85234	-338998	-252252	-394628	-364282	-357052	-365519	-342736	-310997	-321163
2. Surplus(+)/deficit (-) on capital account	7215	78323	350153	238063	283472	361943	368490	278496	278962	247527	306317
3. Overall budgetary surplus(+)/deficit(-)	-11347	-6911	11155	-14189	-111156	-2338	11437	-87024	-63774	-63470	-14846
Financed by	11347	6911	-11155	14189	110876	19778	-11438	87024	63863	58857	14846
A. Treasury bills (net)	11769	8108	-9769	7759	126866	53350	7729	9179	50693	18630	2002
B. Withdrawal of cash balances	-422	-1197	-1386	6430	-15990	-33572	-19166	77844	13170	40227	12844
i) Opening balance	1465	2655	95266	10616	1449	17440	68451	87618	9774	-3397	-43624
ii) Closing balance	1887	3853	96652	4186	17440	51012	87618	9774	-3397	-43624	-56468
Memorandum items											
1. Fiscal deficit (Gross)	37606	118816	418482	373591	515990	490190	502858	510725	532791	534274	546532
2. Fiscal deficit (Net)	23666	107854	411448	362425	514413	484750	496407	495350	527389	507578	518472
3. Primary deficit (Gross)	16108	19502	205389	139569	242840	177020	128604	108281	91153	51205	23454
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-3.17	-3.91	-5.23	-3.24	-4.52	-3.66	-3.18	-2.93	-2.49	-2.06	-1.91
2. Overall surplus(+)/deficit(-)	-1.94	-0.32	0.17	-0.18	-1.27	-0.02	0.10	-0.70	-0.46	-0.42	-0.09
3. Fiscal deficit (Gross)	6.42	5.46	6.46	4.80	5.91	4.93	4.48	4.10	3.87	3.54	3.24
4. Fiscal deficit (Net)	4.04	4.95	6.35	4.66	5.89	4.87	4.42	3.97	3.83	3.37	3.08
5. Primary deficit (Gross)	2.75	0.90	3.17	1.79	2.78	1.78	1.14	0.87	0.66	0.34	0.14

Note: 1. Overall surplus/deficit includes Treasury bills, ways & means advances and changes in cash balances.
2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12 series.

3.1 BUDGETARY TRANSACTIONS OF THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26435	129263	363897	414035	485505	516919	618007	677560	857384	1020188	1138940
1. Interest payments	8681	50348	115637	127619	140125	153786	172199	191636	217193	257969	293610
2. Appropriation for reduction or avoidance of debt	550	1516	4155	3874	11813	12761	12081	9216	14016	18294	21582
3. Organs of State	712	2658	9180	10574	12270	12540	14784	18176	17750	22930	25004
i) Administration of justice	481	1843	5762	7658	8791	9158	10226	11403	12562	16211	18644
ii) Elections	103	304	2192	1501	1718	1487	2476	4453	2594	3570	2786
iii) Others	128	510	1226	1415	1761	1896	2083	2320	2594	3148	3575
4. Fiscal services	1562	4869	12356	14036	16122	19004	21763	23175	24114	29021	32331
i) Tax collection charges	1416	4447	12038	13654	15810	18712	21503	22938	23829	28663	31990
ii) Others	146	422	318	382	312	292	260	237	286	358	341
5. Administrative services *	6559	22601	65818	72831	84313	93820	104551	114974	129030	154510	176506
i) Police	3897	14468	41365	49268	56028	63898	71663	79956	89097	102043	114082
ii) Stationery & printing	253	467	855	950	1033	1101	1184	1255	1335	1399	1469
iii) Jails	204	677	1804	1989	2242	2545	2920	3231	3587	4089	4511
iv) District administration	761	2685	6655	7285	8643	9286	10375	11091	13036	14940	17220
v) Secretariat	719	2043	9186	6479	8881	8966	9512	9702	11169	16412	20774
vi) Others	726	2261	5953	6860	7487	8025	8898	9740	10805	15626	18449
6. Relief on account of natural calamities (NP)	867	3699	7881	7431	13760	10933	16595	17047	32538	31387	21067
7. Pension & other retirement benefits	3046	24599	83403	108553	128099	145124	163474	179665	204686	239648	282234
8. Compensation & assignment to local bodies & panchayati raj institutions	784	4710	20709	25688	32035	36562	44383	47499	49479	60485	67468
9. Food subsidy	42	493	3678	3783	4098	5915	7825	7868	4347	4726	4037
10. Social security & welfare(NP)	2251	7983	23263	23314	25538	9398	38347	41614	134086	157583	162683
11. Compensation to landholders	0	1	0	0	0	100	1052	5	459	444	465
12. Others \$	1381	5790	17818	16333	17332	16973	20951	26685	29684	43189	51954
B. DEVELOPMENTAL EXPENDITURE	49546	168401	570048	646592	749166	902265	975918	1185129	1342337	1682090	1889403
1. Social & Community Services *	25948	93568	315658	376223	434964	524139	562859	644916	660535	850784	955222
i) Education, art & culture	15696	56708	160102	197408	225885	257155	287634	326062	368154	438090	479977
iii) Scientific services & research	29	124	487	1246	772	828	959	1023	1193	1591	1959
iv) Medical, public health, sanitation & water supply	5954	21559	59335	65606	73928	84181	96032	123067	143457	185001	204959
v) Family welfare	865	2163	5710	6668	7693	9674	10463	15205	16734	18658	21765
vi) Housing	546	1806	7155	9737	10514	13587	14343	20239	22134	37579	43712
vii) Urban development	657	3546	29980	27451	31735	39155	40867	42871	53819	86861	102581
viii) Labour & employment	443	1202	3462	4026	4478	6019	7071	7570	7203	9221	11205
ix) Relief on account of natural calamities (P)	0	19	91	45	130	57	369	1265	724	566	762
x) Social security & welfare(P)	1344	5414	42585	55304	71298	103109	91722	92662	31540	42969	54240
xi) Others	413	1028	6750	8733	8532	10375	13400	14952	15578	30248	34063

TABLE 3.1 (CONTD.)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
2. General Economic Services **	1654	3178	12470	11964	14004	14874	18630	17645	18610	28423	32279
i) Co-operation	1073	1116	5749	4932	5560	6213	9374	7647	9524	12324	11710
ii) Others	581	2062	6721	7032	8443	8661	9256	9998	9085	16100	20569
3. Agriculture & allied services	9205	23762	74666	81777	94474	114054	120041	198717	239091	304920	371916
i) Crop husbandry	1665	4262	14904	20290	22376	28221	28458	46415	44009	64326	107816
ii) Animal husbandry	728	2017	5079	6041	7250	8389	9143	9953	10744	13541	15253
iii) Food storage & warehousing (excluding food & fert. subsidy)	174	474	1014	877	940	1073	3649	3870	9251	8315	10726
iv) Rural development	4652	9487	28687	32484	37284	44393	48814	91563	107820	143142	148678
v) Others	1985	7522	24982	22085	26625	31978	29978	46916	67268	75597	89443
4. Industry & minerals	1612	2851	8430	10037	12482	12012	12858	14522	24017	29164	30385
5. Power, irrigation & flood control	6987	29806	91133	95494	112719	141134	146578	179511	255906	294945	311186
i) Major & medium irrigation (Non-commercial)	3240	11949	34243	34307	35939	38119	37848	39767	69024	83313	105929
ii) Minor irrigation	1444	2783	9902	11917	12785	12513	12193	12614	19063	23728	25087
iii) Power projects	1673	13564	41790	43447	57086	83450	89633	92518	159328	175132	165924
iv) Others	630	1509	5198	5823	6909	7052	6904	8546	8492	12772	14246
6. Transport & Communications	3148	11934	56951	59538	68214	81869	99234	112580	106529	127157	137496
i) Roads & bridges	2682	9865	45721	50296	52681	65913	83545	87495	89736	107138	111249
ii) Others	466	2069	11230	9243	15533	15956	15689	25084	16792	20019	26247
7. Public works	993	3303	10741	11558	12309	14185	15718	17238	18480	26052	32043
C. LOANS & ADVANCES											
BY STATES & UTs (NET)	4251	4485	14434	19256	24777	25820	21944	16470	85632	107095	13049
i) Gross loans & advances	5759	11209	22851	25068	42314	33813	29646	30851	92811	119588	35220
a) Developmental	5547	10103	22351	24630	41453	33319	28498	30238	91906	118196	33964
b) Non-developmental	212	1105	500	438	861	494	1148	613	905	1392	1256
ii) Repayments	1509	6724	8417	5812	17537	7993	7701	14381	7179	12493	22171
D. TRANSFER TO FUNDS[^]	1079	4540	7950	10783	-	-	-	-	-	-	-
TOTAL (A+B+C+D)	81311	306689	956329	1090665	1259447	1445003	1615870	1879159	2285353	2809374	3041392

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure on social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

[^] From 2011-12 onwards this entry has been discontinued.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

**TABLE 3.1 (CONTD.)
B. FINANCING PATTERN**

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
A. TOTAL EXPENDITURE @	80232	302150	948378	1079883	1259447	1445003	1615870	1879159	2285353	2809374	3041392
B. TOTAL REVENUE @@	62081	219737	758734	930621	1086984	1246827	1363179	1561386	1863194	2243567	2503017
C. GAP (A-B)	18151	82413	189645	149262	172463	198177	252691	317773	422158	565807	538374
D. FINANCED BY(1-2)	18151	82413	189645	149262	172463	198177	252691	317773	422158	565807	538374
1. Domestic capital receipts	18012	90233	180893	171968	186466	223173	235565	299170	426708	515989	463512
a) Market loans *	2434	12739	108542	87818	126532	147537	160156	191672	181964	300430	326358
b) Loans from the Centre	9980	13812	447	5355	-451	1296	3355	1084	1923	12706	12633
c) Other loans *	270	40567	34624	35908	2331	4179	13670	41752	195272	66168	36235
d) State provident funds *	1886	9145	19613	23675	22646	22086	19468	21701	20623	24494	24341
k) Miscellaneous capital receipts**	3441	13970	17667	19212	35408	48076	38917	42961	26925	112190	63945
2. Overall budgetary surplus/deficit	-139	7820	-8751	22706	14003	24997	-17126	-18602	4550	-49818	-74862

@ From Table 3.1 excluding transfer to fund.

@@ From Table 3.2 excluding transfer from fund.

* Net

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

Note: Other loans include loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

3.2 REVENUE RECEIPTS OF THE STATES

	(₹ crore)										
	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
A. TAX REVENUE	44185	162158	543673	697741	834546	971430	1058515	1129095	1385652	1587818	1778624
(a) DIRECT TAXES	5214	21584	115321	144135	165587	182636	193629	215886	288284	349115	399747
1. Share of income tax	3983	13712	37840	45547	51196	62841	70651	83517	110933	141004	171473
2. Hotel receipts tax	1	10	42	53	66	57	63	72	82	91	100
3. Share of estate duty	0	0	0	0	0	0	0	0	0	0	0
4. Land revenue	603	1378	5131	7537	7078	8720	9016	8770	10777	12102	15535
5. Agriculture tax	169	76	124	173	152	136	149	90	99	102	113
6. Share of Corporation tax	—	4400	67928	86104	100768	104964	107296	116951	159742	188025	204074
7. Share of Wealth tax	—	15	154	177	389	177	295	316	39	315	263
8. Others*	457	1993	4103	4543	5939	5742	6160	6170	6612	7476	8189
(b) INDIRECT TAXES	38971	140574	428352	553606	668959	788794	864886	913209	1097369	1238703	1378877
1. Share of union excise duties	10056	22312	21422	27941	28726	33000	36764	30537	67717	86825	97655
2. State excise duties	4798	15826	50170	61408	74762	85999	85046	93646	105816	117126	133288
3. General sales tax	16476	68386	229786	290683	358055	418820	471198	502822	547224	627976	706880
4. Motor spirit sales tax	984	4161	505	1168	1497	1790	1759	1046	1170	1468	618
5. Stamp & registration fees	2089	9344	40520	54087	66697	78759	80369	86893	96043	96214	107613
6. Tax on vehicles	1535	6507	19472	25024	29830	35296	37304	40760	46655	53388	62553
7. Tax on goods & passengers	1062	2041	9805	11302	11672	15306	19569	19605	23363	26574	17012
8. Tax & duty on electricity	1187	4396	12220	17409	17284	22182	22460	25711	31070	33089	36305
9. Entertainment tax	422	1204	1160	1244	1920	2030	2198	2385	2731	2905	3428
10. Tax on purchase of sugarcane (incl. cess on sugarcane)	88	190	329	192	269	329	163	1148	1532	3242	2493
11. Share of Custom duties	—	4753	22811	37817	44394	48558	52054	54165	81248	88201	98173
12. Share of Service tax	—	249	17202	21561	30080	42008	51047	48468	86138	95240	106637
13. Others**	274	1205	2948	3771	3769	4715	4955	6024	6661	6454	6221
B. NON-TAX REVENUE	5512	20149	64678	63481	63030	84101	96098	103242	151786	184362	195501
1. Net contributions of PSUs	-1436	-5071	-9279	-14725	-14659	3683	872	5508	1696	1905	2001
(a) Net contributions of DCUs #	-1468	-5226	-10111	-15416	-15693	2407	-893	3428	-	-	-
i) Forest	395	-621	-2252	-2864	-2852	-4286	-4267	-4959	-	-	-
ii) Power projects	-73	-2798	-1873	-6301	-7948	0	0	0	-	-	-
iii) Road & water transport services	-90	-220	-460	-541	-589	0	0	0	-	-	-
iv) Dairy development	-90	-346	-178	-258	-370	-487	-979	-443	-	-	-
v) Industries	-104	638	-16	-20	169	-1522	-3001	-5142	-	-	-
vi) Mines & minerals	62	952	4792	6349	8698	24488	24898	30381	-	-	-
vii) Irrigation projects (Commercial) and multipurpose river project	-1569	-2830	-10124	-11781	-12802	-15786	-17544	-16410	-	-	-
b) Dividends & profits (from non-dept. undertakings)	33	155	832	691	1034	1276	1766	2080	1696	1905	2001

TABLE 3.2 (CONTD.)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
2. Interest receipts	2414	11327	18464	19363	18791	24493	27657	24379	18292	23074	18228
3. General Services	1921	5934	24134	19147	14993	18341	19616	24933	32700	33024	35394
4. Social & Community Services	587	2295	9109	11849	12994	18047	23090	25633	31045	38281	29948
5. Economic Services @	2025	5663	22249	27847	30910	19537	24863	22789	68053	88079	109930
C. GRANTS FROM THE CENTRE	12384	37431	150382	169398	189408	191295	208565	329049	325756	471387	528892
D. TRANSFER FROM FUNDS^	672	2054	2633	1671	-	-	-	-	-	-	-
TOTAL (A+B+C+D)	62754	221791	761367	932291	1086984	1246827	1363179	1561386	1863194	2243567	2503017

Note: The figures shown against contribution of public undertakings are net of working expenses and interest charges, which are shown as expenditure under the respective heads in the State and UT budgets. States' shares shown of individual taxes are national.

* Includes taxes on professions, trades, callings and employment and non-urban immovable properties, etc.

** Includes inter-state transit duties, advertisement tax, education cess, tax on raw jute, betting tax, etc.

@ Excludes receipts of departmental commercial undertakings.

^ This entry is discontinued from 2011-12 onwards.

Entry discontinued from 2015-16 onwards due to non-availability of the classification of plan and non-plan revenue expenditure for all States.

3.3 REVENUE EXPENDITURE OF THE STATES

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26421	129011	362435	411376	482332	513428	610720	669991	845320	1005253	1122964
1. Interest payments	8681	50348	115637	127619	140125	153786	172199	191636	217193	257969	293610
2. Appropriation for reduction or avoidance of debt	550	1516	4155	3874	11813	12761	12081	9216	14016	18294	21582
3. Organs of State	712	2658	9180	10574	12270	12540	14784	18176	17750	22930	25004
i) Administration of justice	481	1843	5762	7658	8791	9158	10226	11403	12562	16211	18644
ii) Elections	103	304	2192	1501	1718	1487	2476	4453	2594	3570	2786
iii) Others	128	510	1226	1415	1761	1896	2083	2320	2594	3148	3575
4. Fiscal services	1562	4869	12356	14036	16122	19004	21763	23175	24114	29021	32331
i) Tax collection charges	1416	4447	12038	13654	15810	18712	21503	22938	23829	28663	31990
ii) Others	146	422	318	382	312	292	260	237	286	358	341
5. Administrative services *	6559	22601	65818	72831	84313	93820	104551	114974	129030	154510	176506
i) Police	3897	14468	41365	49268	56028	63898	71663	79956	89097	102043	114082
ii) Stationery & printing	253	467	855	950	1033	1101	1184	1255	1335	1399	1469
iii) Jails	204	677	1804	1989	2242	2545	2920	3231	3587	4089	4511
iv) District administration	761	2685	6655	7285	8643	9286	10375	11091	13036	14940	17220
v) Secretariat	719	2043	9186	6479	8881	8966	9512	9702	11169	16412	20774
vi) Others	726	2261	5953	6860	7487	8025	8898	9740	10805	15626	18449
6. Relief on account of natural calamities (NP)	867	3699	7881	7431	13760	10933	16595	17047	32538	31387	21067
7. Pension & other retirement benefits	3046	24599	83403	108553	128099	145124	163474	179665	204686	239648	282234
8. Compensation & assignment to local bodies & panchayati raj institutions	784	4710	20709	25688	32035	36562	44383	47499	49479	60485	67468
9. Food subsidy	42	493	3678	3783	4098	5915	7825	7868	4347	4726	4037
10. Social security & welfare(NP)	2251	7983	23263	23314	25538	9398	38347	41614	134086	157583	162683
11. Others \$	1367	5538	16356	13674	14159	13583	14717	19122	18079	28699	36443
B. DEVELOPMENTAL EXPENDITURE	40360	138416	418264	493772	576715	708082	757583	920652	1021936	1270496	1417774
1. Social & Community Services *	24550	87928	285306	343659	398663	478118	509249	578788	589720	741926	826626
i) Education	15274	55884	154303	190295	219345	249235	277819	314784	354678	417100	457030
ii) Art & culture	114	381	1230	1490	1611	1759	1955	2086	2408	3039	3221
iii) Scientific services & research	29	124	487	1246	772	828	959	1023	1193	1591	1959
iv) Medical, public health, sanitation & water supply	5407	17894	45297	52455	59733	66353	74464	93707	112520	145784	155656
v) Family welfare	807	2121	5604	6659	7620	9613	10211	14929	16453	18192	21436
vi) Housing	363	1312	6026	6674	7316	9191	9181	12677	15437	27948	34232
vii) Urban development	629	3077	24029	22711	24334	29720	32844	35551	44344	70812	81726
viii) Labour & employment	443	1202	3462	4026	4478	6019	7071	7570	7203	9221	11205
ix) Relief on account of natural calamities (P)	0	19	91	45	130	57	369	1265	724	566	762
x) Social security & welfare(P)	1344	5414	42585	55304	71298	103109	91722	92662	31540	42969	54240
xi) Others	141	501	2191	2754	2026	2235	2654	2535	3221	4703	5160
2. General Economic Services **	1282	2111	7007	6292	7499	8522	12608	11356	10841	15563	15309
i) Co-operation	914	839	4852	4225	4760	5610	8828	6771	7358	11561	10763
ii) Others	368	1272	2155	2068	2739	2912	3780	4586	3483	4002	4546

TABLE 3.3 (CONTD.)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
3. Agriculture & allied services	8592	20108	58438	69496	78712	96069	104035	171698	203698	264210	319498
i) Crop husbandry	1637	4098	14781	19684	21675	27306	27639	45037	42890	62006	104495
ii) Animal husbandry	712	1998	4911	5849	6968	8024	8666	9352	10134	12583	14230
iii) Food storage & warehousing (excluding food & fert. subsidy)	174	474	1014	877	940	1073	3649	3870	9251	8315	10726
iv) Rural development	4652	9487	28687	32484	37284	44393	48814	91563	107820	143142	148678
v) Others	1416	4051	9045	10603	11845	15274	15268	21876	33605	38164	41369
4. Industry & minerals	1005	2248	6482	8510	10397	10092	9972	12108	22009	25206	26375
5. Power, irrigation & flood control	2327	17321	32560	36795	45460	72210	72800	92885	141280	160097	162975
i) Major & medium irrigation (Non-commercial)	325	5013	2126	1977	2048	2029	1227	1078	18631	19997	29709
ii) Minor irrigation	965	1834	4277	5179	4476	3407	2352	2549	6939	8033	8465
iii) Power projects	679	9544	24565	27823	36629	64329	66694	86615	112939	128991	121399
iv) Others	358	929	1592	1816	2307	2445	2527	2643	2771	3077	3402
6. Transport & Communications	1855	6034	22341	22306	28163	34541	39997	44498	44708	51023	52994
i) Roads & bridges	1661	5323	18860	18599	23033	26701	30585	33734	34396	37808	38951
ii) Others	194	711	3481	3707	5131	7839	9412	10764	10312	13215	14043
7. Public works	749	2667	6129	6713	7820	8531	8922	9318	9680	12471	13996
C. TRANSFER TO FUNDS[^]	1079	4540	7950	10783	-	-	-	-	-	-	-
TOTAL (A+B+C)	67860	271966	788649	915930	1059046	1221510	1368303	1590643	1867256	2275749	2540738

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

[^] This entry is discontinued from 2011-12 onwards.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

3.4 CAPITAL EXPENDITURE OF THE STATES

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	14	253	1463	2659	3174	3491	7287	7569	12065	14935	15976
1. Compensation to landholders	0	1	0	0	0	100	1052	5	459	444	465
2. Others *	15	252	1462	2659	3173	3391	6234	7564	11605	14490	15511
B. DEVELOPMENTAL EXPENDITURE	9186	29986	151784	152820	172451	194182	218336	264477	320400	411594	471629
1. Social & Community Services	1398	5640	30352	32564	36302	46021	53610	66128	70816	108858	128596
i) Education, art & culture	308	443	4568	5623	4929	6161	7860	9192	11068	17951	19727
ii) Medical, public health, sanitation & water supply	548	3666	14039	13151	14195	17828	21568	29361	30938	39217	49303
ii) Family welfare	58	42	105	9	73	61	252	276	281	465	329
iv) Housing	183	494	1129	3063	3198	4396	5162	7562	6697	9631	9480
v) Urban development	28	470	5952	4740	7401	9435	8022	7320	9474	16049	20855
vi) Others	272	527	4559	5978	6506	8140	10747	12417	12358	25546	28903
2. General Economic Services	372	1067	5463	5672	6504	6352	6022	6289	7768	12861	16970
i) Co-operation	159	277	897	707	800	603	546	877	2166	763	947
ii) Others	213	790	4566	4964	5704	5749	5476	5412	5603	12098	16023
3. Agriculture & allied services	613	3654	16228	12281	15762	17985	16006	27019	35393	40710	52418
i) Crop husbandry	28	164	123	607	701	915	819	1377	1119	2320	3321
ii) Soil & water conservation	64	121	498	751	984	1136	1054	1356	2001	3322	3744
ii) Animal husbandry	16	19	167	192	281	365	477	602	610	958	1023
iv) Dairy development	14	4	2	4	6	4	15	46	73	139	93
v) Others	491	3346	15438	10727	13790	15565	13641	23638	6145	8138	7834
4. Industry & minerals	606	603	1948	1527	2085	1920	2886	2414	2008	3958	4010
5. Power, irrigation & flood control	4660	12485	58572	58699	67259	68923	73778	86626	114626	134847	148211
i) Power projects	995	4020	17224	15624	20457	19120	22939	31969	46389	46141	44525
ii) Major & medium irrigation	2915	6936	32117	32330	33891	36090	36620	38689	50392	63316	76221
ii) Minor irrigation	479	949	5625	6739	8309	9106	9842	10065	12124	15695	16622
iv) Others	271	580	3606	4006	4601	4606	4378	5903	5721	9696	10844
6. Transport & Communications	1293	5900	34610	37233	40051	47328	59238	68081	80989	96780	103376
i) Roads & bridges	1021	4542	26861	31697	29649	39212	52960	53761	55341	69330	72298
ii) Others	272	1357	7749	5536	10402	8117	6278	14320	25648	27450	31078
7. Public works	244	636	4612	4844	4489	5654	6796	7920	8800	13580	18047
C. LOANS & ADVANCES BY STATES & UTs (NET)	4251	4485	14434	19256	24777	25820	21944	16470	85632	107095	13049
i) Gross loans & advances	5759	11209	22851	25068	42314	33813	29646	30851	92811	119588	35220
a) Developmental	5547	10103	22351	24630	41453	33319	28498	30238	91906	118196	33964
b) Non-developmental	212	1105	500	438	861	494	1148	613	905	1392	1256
ii) Repayments	1509	6724	8417	5812	17537	7993	7701	14381	7179	12493	22171
TOTAL (A+B+C)	13451	34723	167680	174735	200401	223493	247567	288516	418097	533625	500654

Note: Since 1984, Appropriation to Contingency Fund, which had earlier been included as non-developmental expenditure, has been dropped and corresponding adjustment made in miscellaneous capital receipts, as this transaction is notional in character.

* Includes capital expenditure on stationery, printing & other administrative services.

3.5 CAPITAL RECEIPTS OF THE STATES

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
1. Market loans (net)	2434	12739	108542	87818	126532	147537	160156	191672	181964	300430	326358
i) Gross receipts	2439	13108	127500	103544	148945	175280	192785	227453	227012	348537	402575
ii) Repayments	5	369	18957	15726	22413	27744	32629	35781	45048	48107	76217
2. Loans from the Centre (net)	9980	13812	447	5355	-451	1296	3355	1084	1923	12706	12633
i) Gross receipts	14018	24140	10551	15984	10639	12232	15120	13484	14837	25834	27417
ii) Repayments	4038	10327	10104	10629	11089	10936	11765	12400	12913	13128	14784
3. Other loans* (net)	270	40567	34624	35908	2331	4179	13670	41752	195272	66168	36235
i) Gross receipts	1399	43875	53271	68785	39600	48055	56899	100206	244065	144713	139505
ii) Repayments	1128	3308	18647	32877	37269	43876	43229	58454	48792	78545	103270
4. State provident funds (net)	1886	9145	19613	23675	22646	22086	19468	21701	20623	24494	24341
i) Gross receipts	3960	20454	45036	52446	58179	62531	62777	70426	72396	84747	84811
ii) Repayments	2074	11309	25423	28771	35532	40445	43310	48725	51773	60253	60471
5. Miscellaneous capital receipts** (net)	3848	16455	22984	28324	35408	48076	38917	42961	26925	112190	63945
Total (1 to 5)	18418	92718	186210	181080	186466	223173	235565	299170	426708	515989	463512

* Includes loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

3.6 OVERALL BUDGETARY POSITION OF THE STATES

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)
1. Surplus(+)/deficit (-) on revenue account	-5107	-50175	-27281	16361	27938	25317	-5124	-29257	-4062	-32182	-37721
2. Surplus (+)/deficit (-) on capital account	4968	57995	18530	6344	-13935	-320	-12002	10655	8611	-17636	-37142
3. Overall budgetary surplus (+)/deficit (-)	-139	7820	-8751	22706	14003	24997	-17126	-18602	4550	-49818	-74862
Memorandum items											
1. Fiscal deficit (Gross)	18558	84898	194962	158374	171798	198076	252331	316627	422158	565807	538374
2. Fiscal deficit (Net)	14307	80413	180528	139117	147022	172256	230387	300157	336526	458711	525325
3. Primary deficit (Gross)	9877	34551	79325	30755	31673	44290	80132	124991	204965	307838	244764
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-0.87	-2.30	-0.42	0.21	0.32	0.25	-0.05	-0.23	-0.03	-0.21	-0.22
2. Overall surplus(+)/deficit(-)	-0.02	0.36	-0.14	0.29	0.16	0.25	-0.15	-0.15	0.03	-0.33	-0.44
3 Fiscal deficit (Gross)	3.17	3.90	3.01	2.03	1.97	1.99	2.25	2.54	3.07	3.75	3.20
4 Fiscal deficit (Net)	2.44	3.69	2.79	1.79	1.68	1.73	2.05	2.41	2.44	3.04	3.12
5 Primary deficit (Gross)	1.68	1.59	1.22	0.40	0.36	0.45	0.71	1.00	1.49	2.04	1.45

Note: 1. States' share of the additional resource mobilisation in the Central budget is not reflected in the Budget Estimates (B.E.).
2. The ratios to GDP at market prices based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12 series.

4.1 BUDGETARY DEFICIT OF THE CENTRE AND THE STATES

Year	Centre*	States		Total	Centre*	States		Total
		(₹ crore)	(as per cent of GDP)			(₹ crore)	(as per cent of GDP)	
1951-52	-33	37	4	4	-0.30	0.33	0.04	
1952-53	46	-10	36	36	0.42	-0.09	0.33	
1953-54	81	-45	36	36	0.69	-0.38	0.30	
1954-55	142	-42	100	100	1.27	-0.38	0.90	
1955-56	160	-7	153	153	1.41	-0.06	1.35	
1956-57	185	56	241	241	1.37	0.41	1.78	
1957-58	458	39	497	497	3.28	0.28	3.56	
1958-59	247	-67	180	180	1.59	-0.43	1.16	
1959-60	188	-1	187	187	1.15	-0.01	1.14	
1960-61	-177	24	-153	-153	-0.99	0.13	-0.85	
1961-62	115	29	144	144	0.60	0.15	0.76	
1962-63	156	-36	120	120	0.76	-0.18	0.59	
1963-64	167	-22	145	145	0.71	-0.09	0.62	
1964-65	172	-38	134	134	0.63	-0.14	0.49	
1965-66	173	196	369	369	0.60	0.68	1.28	
1966-67	295	-170	125	125	0.90	-0.52	0.38	
1967-68	206	84	290	290	0.54	0.22	0.76	
1968-69	262	64	326	326	0.65	0.16	0.80	
1969-70	46	-31	15	15	0.10	-0.07	0.03	
1970-71	285	134	419	419	0.60	0.28	0.88	
1971-72	519	266	785	785	1.02	0.52	1.54	
1972-73	869	-14	855	855	1.55	-0.02	1.52	
1973-74	328	175	503	503	0.48	0.26	0.74	
1974-75	721	30	751	751	0.89	0.04	0.93	
1975-76	366	-16	350	350	0.42	-0.02	0.40	
1976-77	131	3	134	134	0.14	0.00	0.14	
1977-78	933	83	1016	1016	0.88	0.08	0.96	
1978-79	951	-320	631	631	0.83	-0.28	0.55	
1979-80	2427	228	2655	2655	1.93	0.18	2.11	
1980-81	2576	874	3450	3450	1.72	0.58	2.31	
1981-82	1392	1127	2519	2519	0.79	0.64	1.43	
1982-83	1655	694	2349	2349	0.84	0.35	1.19	
1983-84	1417	718	2135	2135	0.62	0.31	0.93	
1984-85	3745	1360	5105	5105	1.46	0.53	1.99	
1985-86	4937	-1498	3439	3439	1.71	-0.52	1.19	
1986-87	8261	889	9150	9150	2.55	0.27	2.82	
1987-88	5816	-312	5504	5504	1.58	-0.08	1.49	
1988-89	5642	-540	5102	5102	1.29	-0.12	1.17	
1989-90	10594	19	10613	10613	2.11	0.00	2.11	
1990-91	11347	139	11486	11486	1.94	0.02	1.96	
1991-92	6855	226	7081	7081	1.02	0.03	1.05	
1992-93	12312	228	12540	12540	1.59	0.03	1.62	
1993-94	10960	1517	12477	12477	1.23	0.17	1.40	
1994-95	961	-3256	-2295	-2295	0.09	-0.31	-0.22	
1995-96	9807	15503	25310	25310	0.80	1.26	2.06	
1996-97	13184	-82	13102	13102	0.93	-0.01	0.92	
1997-98	66288	-3610	62678	62678	4.22	-0.23	3.99	
1998-99	-144	-1050	-1194	-1194	-0.01	-0.06	-0.07	
1999-2000	-13817	-2626	-16443	-16443	-0.68	-0.13	-0.81	
2000-01	6911	-7820	-909	-909	0.32	-0.36	-0.04	
2001-02	3410	-73	3337	3337	0.14	0.00	0.14	
2002-03	10095	-7053	3043	3043	0.40	-0.28	0.12	
2003-04	-4796	-7780	-12576	-12576	-0.17	-0.27	-0.44	
2004-05	-63819	-12755	-76574	-76574	-1.97	-0.39	-2.36	
2005-06	64850	-37096	27754	27754	1.76	-1.00	0.75	
2006-07	25930	56578	82508	82508	0.60	1.32	1.92	
2007-08	310	-12739	-12430	-12430	0.01	-0.26	-0.25	
2008-09	152193	-4845	147348	147348	2.70	-0.09	2.62	
2009-10	-11155	8751	-2404	-2404	-0.17	0.14	-0.04	
2010-11	14189	-22706	-8517	-8517	0.18	-0.29	-0.11	
2011-12	111156	-14003	97154	97154	1.27	-0.16	1.11	
2012-13	2338	-24997	-22659	-22659	0.02	-0.25	-0.23	
2013-14	-11437	17126	5689	5689	-0.10	0.15	0.05	
2014-15	87024	18602	105626	105626	0.70	0.15	0.85	
2015-16	-63774	4550	-59225	-59225	-0.46	0.03	-0.43	
2016-17(RE)	-63470	-49818	-113288	-113288	-0.42	-0.33	-0.75	
2017-18(BE)	-14846	-74862	-89708	-89708	-0.09	-0.44	-0.53	

* Includes treasury bills and draw down of cash balances since 1997-98.

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05.

4.2 REVENUE SURPLUS (+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Centre		States		Total	Centre		States		Total
	Centre	States	States	Total		Centre	States	Total		
	(₹ crore)					(as per cent of GDP)				
1951-52	126	14	140	1.14	0.12	1.27				
1952-53	39	3	42	0.36	0.03	0.39				
1953-54	9	-4	5	0.07	-0.03	0.04				
1954-55	34	-12	22	0.30	-0.10	0.20				
1955-56	42	-45	-3	0.37	-0.39	-0.03				
1956-57	93	-26	67	0.69	-0.19	0.50				
1957-58	43	31	74	0.31	0.22	0.53				
1958-59	-5	48	43	-0.03	0.31	0.28				
1959-60	43	40	82	0.26	0.24	0.50				
1960-61	50	25	75	0.28	0.14	0.42				
1961-62	125	-46	79	0.66	-0.24	0.42				
1962-63	113	23	136	0.56	0.11	0.67				
1963-64	188	84	271	0.80	0.36	1.16				
1964-65	274	57	331	1.00	0.21	1.21				
1965-66	320	-34	286	1.11	-0.12	0.99				
1966-67	229	-53	176	0.70	-0.16	0.54				
1967-68	104	-1	103	0.27	0.00	0.27				
1968-69	81	20	101	0.20	0.05	0.25				
1969-70	125	-66	59	0.28	-0.15	0.13				
1970-71	163	-17	146	0.34	-0.04	0.31				
1971-72	-100	9	-91	-0.20	0.02	-0.18				
1972-73	18	-70	-52	0.03	-0.12	-0.09				
1973-74	237	-118	119	0.35	-0.17	0.17				
1974-75	764	-402	362	0.95	-0.50	0.45				
1975-76	887	953	1840	1.02	1.10	2.12				
1976-77	298	1097	1395	0.32	1.17	1.49				
1977-78	430	1019	1449	0.41	1.37	1.37				
1978-79	292	1135	1428	0.25	0.99	1.25				
1979-80	-694	1548	854	-0.55	1.23	0.68				
1980-81	-777	900	124	-0.52	0.60	0.08				
1981-82	-293	1310	1017	-0.17	0.75	0.58				
1982-83	-1254	889	-366	-0.64	0.45	-0.19				
1983-84	-2398	218	-2180	-1.05	0.10	-0.95				
1984-85	-3498	-898	-4396	-1.36	-0.35	-1.71				
1985-86	-5565	544	-5020	-1.92	0.19	-1.73				
1986-87	-7776	21	-7755	-2.40	0.01	-2.39				
1987-88	-9137	-1038	-10176	-2.48	-0.28	-2.76				
1988-89	-10514	-1825	-12339	-2.41	-0.42	-2.82				
1989-90	-11914	-3507	-15421	-2.37	-0.70	-3.07				
1990-91	-18561	-5107	-23668	-3.17	-0.87	-4.04				
1991-92	-16261	-5652	-21913	-2.41	-0.84	-3.25				
1992-93	-18575	-5059	-23633	-2.40	-0.65	-3.05				
1993-94	-32716	-3475	-36191	-3.67	-0.39	-4.06				
1994-95	-31029	-5575	-36604	-2.97	-0.53	-3.50				
1995-96	-29731	-8734	-38465	-2.42	-0.71	-3.14				
1996-97	-32654	-16065	-48719	-2.30	-1.13	-3.43				
1997-98	-46449	-16702	-63151	-2.95	-1.06	-4.02				
1998-99	-66976	-43580	-110556	-3.71	-2.42	-6.13				
1999-2000	-67597	-53763	-121360	-3.34	-2.66	-6.00				
2000-2001	-85234	-50175	-135409	-3.91	-2.30	-6.22				
2001-2002	-100162	-56942	-157105	-4.25	-2.42	-6.67				
2002-03	-107879	-54220	-162099	-4.25	-2.14	-6.39				
2003-04	-98262	-59016	-157278	-3.46	-2.08	-5.54				
2004-05	-78338	-34202	-112540	-2.42	-1.05	-3.47				
2005-06	-92300	-752	-93052	-2.50	-0.02	-2.52				
2006-07	-80222	29711	-50510	-1.87	0.69	-1.18				
2007-08	-52569	48569	-4000	-1.05	0.97	-0.08				
2008-09	-253539	15701	-237838	-4.50	0.28	-4.22				
2009-10	-338998	-27281	-366280	-5.23	-0.42	-5.65				
2010-11	-252252	16361	-235890	-3.24	0.21	-3.03				
2011-12	-394628	27938	-366690	-4.52	0.32	-4.20				
2012-13	-364282	25317	-338965	-3.66	0.25	-3.41				
2013-14	-357052	-5124	-362176	-3.18	-0.05	-3.22				
2014-15	-365519	-29257	-394776	-2.93	-0.23	-3.17				
2015-16	-342736	-4062	-346797	-2.49	-0.03	-2.52				
2016-17(RE)	-310997	-32182	-343179	-2.06	-0.21	-2.28				
2017-18(BE)	-321163	-37721	-358883	-1.91	-0.22	-2.13				

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series 2011-12 onwards 2011-12 series.

4.3 FISCAL DEFICIT OF THE CENTRE AND THE STATES

Year	Fiscal Deficit		Combined fiscal deficit of the Centre and State Governments	Fiscal Deficit		Combined fiscal deficit of the Centre and State Governments
	Centre	States		Centre	States	
	₹ crore)			(as per cent of GDP)		
1990-91	37606	18558	53320	6.42	3.17	9.10
1991-92	30844	18942	45849	4.58	2.81	6.80
1992-93	35909	20917	51643	4.64	2.70	6.67
1993-94	55257	20126	70310	6.20	2.26	7.89
1994-95	48030	27350	70739	4.59	2.62	6.77
1995-96	50253	31993	77400	4.10	2.61	6.31
1996-97	56242	37490	86650	3.96	2.64	6.11
1997-98	73204	44688	110289	4.66	2.84	7.01
1998-99	89560	74810	157910	4.97	4.15	8.76
1999-2000	104717	91555	184596	5.18	4.53	9.12
2000-01	118816	84898	194915	5.46	3.90	8.95
2001-02	140955	92736	223165	5.98	3.94	9.47
2002-03	145072	98387	231763	5.72	3.88	9.14
2003-04	123272	120990	233452	4.34	4.26	8.22
2004-05	125794	105130	233051	3.88	3.24	7.19
2005-06	146435	87608	237187	3.96	2.37	6.42
2006-07	142573	79979	220617	3.32	1.86	5.14
2007-08	126912	75690	199375	2.54	1.52	4.00
2008-09	336992	127320	459908	5.99	2.26	8.17
2009-10	418482	194962	610851	6.46	3.01	9.43
2010-11	373591	158374	529594	4.80	2.03	6.80
2011-12	515990	171798	688434	5.91	1.97	7.88
2012-13	490190	198076	683418	4.93	1.99	6.87
2013-14	502858	252331	753974	4.48	2.25	6.71
2014-15	510725	316627	825895	4.10	2.54	6.62
2015-16	532791	422158	953886	3.87	3.07	6.93
2016-17(RE)	534274	565807	1091364	3.54	3.75	7.24
2017-18(BE)	546532	538374	1075840	3.24	3.20	6.39

- Notes :**
1. The figures for the Central Government are exclusive of State's share against small savings collections.
 2. The ratios to GDP at market prices are based on CSOs' National Accounts 2004-05 series/2011-12 onwards 2011-12 series.
 3. Combined fiscal deficit of the Centre and State Governments are adjusted for double counting.

4.4 PRIMARY SURPLUS(+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Primary Surplus (+)/Deficit (-)		Combined primary deficit of the Centre and State Governments	Primary Surplus (+)/Deficit (-)		Combined Primary deficit of the Centre and State Governments
	Centre	States		Centre	States	
	(` crore)			(as per cent of GDP)		
1990-91	-16108	-9877	-28314	-2.75	-1.68	-4.83
1991-92	-4248	-7978	-14855	-0.63	-1.18	-2.20
1992-93	-4834	-8286	-15779	-0.62	-1.07	-2.04
1993-94	-18516	-4755	-27757	-2.08	-0.53	-3.11
1994-95	-3970	-8294	-18806	-0.38	-0.79	-1.80
1995-96	-208	-10092	-18456	-0.02	-0.82	-1.50
1996-97	3236	-11874	-16719	0.23	-0.84	-1.18
1997-98	-7567	-14301	-31738	-0.48	-0.91	-2.02
1998-99	-11678	-38858	-65318	-0.65	-2.15	-3.62
1999-2000	-14468	-46309	-74545	-0.72	-2.29	-3.68
2000-01	-19502	-34551	-72123	-0.90	-1.59	-3.31
2001-02	-33495	-31054	-82275	-1.42	-1.32	-3.49
2002-03	-27268	-32193	-77364	-1.08	-1.27	-3.05
2003-04	816	-40064	-57079	0.03	-1.41	-2.01
2004-05	1140	-16708	-40684	0.04	-0.52	-1.25
2005-06	-13805	-1046	-30797	-0.37	-0.03	-0.83
2006-07	7699	15481	12403	0.18	0.36	0.29
2007-08	44118	19229	49820	0.88	0.39	1.00
2008-09	-144788	-29683	-182270	-2.57	-0.53	-3.24
2009-10	-205389	-79325	-293564	-3.17	-1.22	-4.53
2010-11	-139569	-30755	-178449	-1.79	-0.40	-2.29
2011-12	-242840	-31673	-285199	-2.78	-0.36	-3.26
2012-13	-177020	-44290	-225868	-1.78	-0.45	-2.27
2013-14	-128604	-80132	-216506	-1.14	-0.71	-1.93
2014-15	-108281	-124991	-240181	-0.87	-1.00	-1.93
2015-16	-91153	-204965	-302913	-0.66	-1.49	-2.20
2016-17(RE)	-51205	-307838	-357324	-0.34	-2.04	-2.37
2017-18(BE)	-23454	-244764	-266584	-0.14	-1.45	-1.58

- Notes :**
1. The figures for the Central Government are exclusive of State's share against small savings collections.
 2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12 series.
 3. Combined Primary deficit of the Centre and State Governments are adjusted for double counting.

4.5 FINANCING OF FISCAL DEFICIT OF CENTRAL GOVERNMENT

Year	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Other Liabilities	Total	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Other Liabilities	Total
	(₹ crore)					As proportion of total (Per cent)				
1990-91	3181	8001	11347	15077	37606	8.46	21.28	30.17	40.09	100.00
1991-92	5421	7510	6855	11058	30844	17.58	24.35	22.22	35.85	100.00
1992-93	5319	3676	12312	14602	35909	14.81	10.24	34.29	40.66	100.00
1993-94	5074	28928	10960	10295	55257	9.18	52.35	19.83	18.63	100.00
1994-95	3582	20326	961	23161	48030	7.46	42.32	2.00	48.22	100.00
1995-96	318	33087	9807	7041	50253	0.63	65.84	19.52	14.01	100.00
1996-97	2987	20006	13184	19885	56062	5.33	35.69	23.52	35.47	100.00
1997-98	1091	32499	-910	40524	73204	1.49	44.40	-1.24	55.36	100.00
1998-99	1920	68988	-209	18861	89560	2.14	77.03	-0.23	21.06	100.00
1999-2000	1180	70277	864	32396	104717	1.13	67.11	0.83	30.94	100.00
2000-01	7505	72931	-1197	39577	118816	6.32	61.38	-1.01	33.31	100.00
2001-02	5601	87724	-1496	49126	140955	3.97	62.24	-1.06	34.85	100.00
2002-03	-11934	97588	1883	57535	145072	-8.23	67.27	1.30	39.66	100.00
2003-04	-13488	88860	-3942	51842	123272	-10.94	72.08	-3.20	42.05	100.00
2004-05	14753	46031	-1461	65879	125202	11.78	36.77	-1.17	52.62	100.00
2005-06	7472	95374	-20888	64477	146435	5.10	65.13	-14.26	44.03	100.00
2006-07	8472	110446	4517	19138	142573	5.94	77.47	3.17	13.42	100.00
2007-08	9315	131768	-27171	13000	126912	7.34	103.83	-21.41	10.24	100.00
2008-09	11015	233630	43834	48513	336992	3.27	69.33	13.01	14.40	100.00
2009-10	11038	398424	-1387	10407	418482	2.64	95.21	-0.33	2.49	100.00
2010-11	23556	325414	6430	18191	373591	6.31	87.10	1.72	4.87	100.00
2011-12	12449	436211	-15990	83320	515990	2.41	84.54	-3.10	16.15	100.00
2012-13	7201	467356	-51012	66645	490190	1.47	95.34	-10.41	13.60	100.00
2013-14	7292	453551	-19171	61186	502858	1.45	90.19	-3.81	12.17	100.00
2014-15	12933	445138	77752	-25098	510725	2.53	87.16	15.22	-4.91	100.00
2015-16	12748	404050	-63774	179767	532791	2.39	75.84	-11.97	33.74	100.00
2016-17(RE)	14873	347219	-63470	235652	534274	2.78	64.99	-11.88	44.11	100.00
2017-18(BE)	15789	348226	-14846	197363	546532	2.89	63.72	-2.72	36.11	100.00

4.6 FINANCING OF FISCAL DEFICIT OF STATE GOVERNMENTS

Year	Budgetary Deficit	Market Borrowing	Loans from the Centre(Net)	Other Liabilities	Total	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	₹ crore					As proportion of total (per cent)				
1990-91	139	2434	9980	6283	18558	0.75	13.12	53.78	33.86	100.00
1991-92	226	2966	9414	6788	18942	1.19	15.66	49.70	35.84	100.00
1992-93	228	3449	8960	8736	20917	1.09	16.49	42.84	41.77	100.00
1993-94	1517	3598	8952	9093	20126	7.54	17.88	44.48	45.18	100.00
1994-95	-3256	4898	14733	4462	27350	-11.91	17.91	53.87	16.32	100.00
1995-96	15503	5922	14769	26805	31993	48.46	18.51	46.16	83.78	100.00
1996-97	-81	6402	17598	13409	37490	-0.22	17.08	46.94	35.77	100.00
1997-98	-3610	7273	23738	10067	44688	-8.08	16.28	53.12	22.53	100.00
1998-99	-1049	10690	31120	31951	74810	-1.40	14.29	41.60	42.71	100.00
1999-2000	-2625	13156	32807	42967	91555	-2.87	14.37	35.83	46.93	100.00
2000-01	-7820	12739	13812	50527	84898	-9.21	15.01	16.27	59.51	100.00
2001-02	-73	15863	22389	54411	92736	-0.08	17.11	24.14	58.67	100.00
2002-03	-7053	27915	6341	57078	98387	-7.17	28.37	6.44	58.01	100.00
2003-04	-7781	47105	-23591	89695	120990	-6.43	38.93	-19.50	74.13	100.00
2004-05	-12756	17879	-19950	94445	105130	-12.13	17.01	-18.98	89.84	100.00
2005-06	-37096	14764	-22276	58024	87608	-42.34	16.85	-25.43	66.23	100.00
2006-07	56578	16544	-4227	124240	79979	70.74	20.69	-5.29	155.34	100.00
2007-08	-12739	48429	-1021	15543	75690	-16.83	63.98	-1.35	20.54	100.00
2008-09	-4845	106649	-616	16443	127320	-3.81	83.76	-0.48	12.91	100.00
2009-10	8751	108542	447	94723	194962	4.49	55.67	0.23	48.59	100.00
2010-11	-22706	87818	5355	42495	158374	-14.34	55.45	3.38	26.83	100.00
2011-12	-14003	126532	-451	31715	171798	-8.15	73.65	-0.26	18.46	100.00
2012-13	-24996	147537	1296	24247	198076	-12.62	74.49	0.65	12.24	100.00
2013-14	17126	160156	3355	105946	252331	6.79	63.47	1.33	41.99	100.00
2014-15	18602	191672	1084	142473	316627	5.88	60.54	0.34	45.00	100.00
2015-16	4550	181964	1923	233721	422158	1.08	43.10	0.46	55.36	100.00
2016-17(RE)	-49818	300430	12706	302489	565807	-8.80	53.10	2.25	53.46	100.00
2017-18(BE)	-74862	326358	12633	274245	538374	-13.91	60.62	2.35	50.94	100.00

4.7 FINANCING OF FISCAL DEFICIT OF CENTRAL AND STATE GOVERNMENTS

Year	Budgetary Deficit	Market Borrowing	External Finance	Other Liabilities	Total	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	₹ crore					As proportion of total (per cent)				
1990-91	11486	10435	3181	28218	53320	21.54	19.57	5.97	52.92	100.00
1991-92	7081	10476	5421	22871	45849	15.44	22.85	11.82	49.88	100.00
1992-93	12541	7125	5319	26658	51643	24.28	13.80	10.30	51.62	100.00
1993-94	12476	32526	5074	20234	70310	17.74	46.26	7.22	28.78	100.00
1994-95	-2297	25224	3582	44230	70739	-3.25	35.66	5.06	62.53	100.00
1995-96	25311	39009	318	12762	77400	32.70	50.40	0.41	16.49	100.00
1996-97	13102	26408	2987	44153	86650	15.12	30.48	3.45	50.96	100.00
1997-98	60005	39772	1091	9421	110289	54.41	36.06	0.99	8.54	100.00
1998-99	-1194	79678	1920	77506	157910	-0.76	50.46	1.22	49.08	100.00
1999-2000	-16442	83433	1180	116425	184596	-8.91	45.20	0.64	63.07	100.00
2000-01	-910	85670	7505	102650	194915	-0.47	43.95	3.85	52.66	100.00
2001-02	62851	103587	5601	51126	223165	28.16	46.42	2.51	22.91	100.00
2002-03	3043	125503	-11934	115151	231763	1.31	54.15	-5.15	49.68	100.00
2003-04	-12576	135965	-13488	123551	233452	-5.39	58.24	-5.78	52.92	100.00
2004-05	-76574	63910	14753	230962	233051	-32.86	27.42	6.33	99.10	100.00
2005-06	27754	110138	7472	91823	237187	11.70	46.44	3.15	38.71	100.00
2006-07	82508	126990	8472	2648	220617	37.40	57.56	3.84	1.20	100.00
2007-08	-12430	180197	9315	22293	199375	-6.23	90.38	4.67	11.18	100.00
2008-09	147348	340279	11015	-38734	459908	32.04	73.99	2.40	-8.42	100.00
2009-10	-26985	506966	11038	119831	610851	-4.42	82.99	1.81	19.62	100.00
2010-11	-31363	413232	23556	124169	529594	-5.92	78.03	4.45	23.45	100.00
2011-12	78400	562743	12449	34842	688434	11.39	81.74	1.81	5.06	100.00
2012-13	-48649	614893	7201	109973	683418	-7.12	89.97	1.05	16.09	100.00
2013-14	-24039	613707	7292	157014	753974	-3.19	81.40	0.97	20.82	100.00
2014-15	66742	636810	12933	109410	825895	8.08	77.11	1.57	13.25	100.00
2015-16	-59313	586014	12748	414437	953886	-6.22	61.43	1.34	43.45	100.00
2016-17(RE)	-108675	647649	14873	537517	1091364	-9.96	59.34	1.36	49.25	100.00
2017-18(BE)	-89708	674585	15789	475174	1075840	-8.34	62.70	1.47	44.17	100.00

5.1 PLAN OUTLAY IN THE PUBLIC SECTOR 1951-52 TO 2016-17

(₹ crore)

Year	Plan outlay	Year	Plan outlay
First Plan			
1951-52	260	1982-83	21725
1952-53	268	1983-84	25314
1953-54	343	1984-85	30033
1954-55	476	Total	110467
1955-56	614		
Total	1960		
Second Plan		Seventh Plan	
1956-57	635	1985-86	33060
1957-58	890	1986-87	39149
1958-59	1018	1987-88	42921
1959-60	1012	1988-89	48070
1960-61	1117	1989-90	55530
Total	4672	Total	218730
Third Plan		Annual Plans	
1961-62	1130	1990-91	61518
1962-63	1386	1991-92	64751
1963-64	1714	Total	126269
1964-65	2015		
1965-66	2332	Eighth Plan	
Total	8577	1992-93	72852
Annual Plans		1993-94	88081
1966-67	2165	1994-95	98167
1967-68	2085	1995-96	107380
1968-69	2376	1996-97	118976
Total	6625	Total	485457
Fourth Plan		Ninth Plan	
1969-70	2210	1997-98	129757
1970-71	2524	1998-99	151580
1971-72	3130	1999-2000	160608
1972-73	3727	2000-01	185737
1973-74	4188	2001-02	186315
Total	15779	Total	813998
Fifth Plan		Tenth Plan	
1974-75	2928	2002-03	210203
1975-76	6417	2003-04	224827
1976-77	8082	2004-05	263665
1977-78	9226	2005-06	247177
1978-79	10773	2006-07	309912
Total	39426	Total	1255784
Annual Plan		Eleventh Plan	
1979-80	12177	2007-08	475012
Sixth Plan		2008-09	628161
1980-81	15023	2009-10	717035
1981-82	18373	2010-11	826268
		2011-12	936292
		Total	3582768
		Twelfth Plan	
		2012-13	498476
		2013-14	603573
		2014-15	420882
		2015-16 (R.E)	582707
		2016-17 (BE)	706248

Note: The Central Plan Outlay of FY 2012-13 & 2013-14 also includes the outlay for Centrally Sponsored Schemes (CSS). However, after its restructuring, CSS became a part of Central Assistance to State & UT Plan (CASP) and did not form a part of Central Plan Outlay w.e.f FY 2014-15.

Source: NITI Aayog

5.2: PATTERN OF PLAN OUTLAY IN THE PUBLIC SECTOR IN TENTH, ELEVENTH AND TWELFTH PLAN PERIOD

S. No.	Head of Development	Amount (₹ crore)										Percentage distribution										
		Tenth Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan		Tenth Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan		
		(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
I.	Agriculture & allied activities	58933	7655	8776	10963	12554	16573	3.86	3.64	3.90	4.16	5.08	5.35									
II.	Rural development Special area programmes	121928	19753	20729	18584	25717	30154	7.99	9.40	9.22	7.05	10.40	9.73									
IV.	Irrigation and flood control	20879	1066	1540	2385	4234.48	5603	1.37	0.51	0.68	0.90	1.71	1.81									
V.	Energy	103315	11965	12900	19024	26332	31803	6.77	5.69	5.74	7.22	10.65	10.26									
	a. Power	403927	44710	50199	60729	22043	29450	26.48	21.27	22.33	23.03	8.92	9.50									
	b. Petroleum	a	25281	30785	34315	na	na	a	12.03	13.69	na	na	na									
	c. Coal & lignite	a	15806	16626	22999	na	na	a	7.52	7.40	na	na	na									
	d. Non-conventional sources of energy	a	1911	1583	2518	na	na	a	0.91	0.70	na	na	na									
VI.	Industry and minerals	a	1712	1205	896.43	na	na	a	0.81	0.54	na	na	na									
	a. Village and small scale industries	58939	8776	7703	10113	7898	10344	3.86	4.18	3.43	3.84	3.20	3.34									
	b. Other industries	a	2083	2186	na	na	na	a	0.99	0.97	na	na	na									
VII.	Transport	a	6692	5517	na	na	na	a	3.18	2.45	na	na	na									
	a. Railways	225977	35244	35267	38772	38766	52520	14.81	16.77	15.69	14.71	15.68	16.95									
	b. Others	a	11108	13044	na	na	na	a	5.28	5.80	na	na	na									
VIII.	Communications	a	24136	22223	na	na	na	a	11.48	9.88	na	na	na									
IX.	Science, Technology & Environment	98968	13057	12875	9281	494	749	6.49	6.21	5.73	3.52	0.20	0.24									
X.	General Economic Services	30424	4160	4356	5521	6608	6994	1.99	1.98	1.94	2.09	2.67	2.26									
XI.	Social Services	38630	4995	5955	5245	6084	9053	2.53	2.38	2.65	1.99	2.46	2.92									
	a. Education	347391	56954	62726	79734	92350	110735	22.77	27.09	27.90	30.24	37.36	35.73									
	b. Medical & family health	a	11603	13069	na	na	na	a	5.52	5.81	na	na	na									
	c. Family welfare	a	4340	4649	na	na	na	a	2.06	2.07	na	na	na									
	d. Housing	a	3735	4230	na	na	na	a	1.78	1.88	na	na	na									
	e. Urban development	a	7685	8476	na	na	na	a	3.66	3.77	na	na	na									
	f. Other social services	a	6524	6704	na	na	na	a	3.10	2.98	na	na	na									
XII.	General Services	a	23066	25597	na	na	na	a	10.97	11.39	na	na	na									
		16328	1868	1801	3312	4098	5934	1.07	0.89	0.80	1.26	1.66	1.91									
XIII. Total (I to XII)		1525669	210203	224827	263665	247177	309911.77	100.00	100.00	100.00	100.00	100.00	100.00									
a.	Central Plan	893183	126247	132262	150818	104658	124342	58.54	60.06	58.83	57.20	42.34	40.12									
b.	State Plans	632456	78430	86756	107206	142519	185569.77	41.46	37.31	38.59	40.66	57.66	59.88									
c.	Union Territory Plans ^b	na	5526	5809	5641	na	na	na	2.63	2.58	2.14	na	na									

n.a.: Not Available

a : Tenth Plan allocations have been made broad sector-wise.

b : Some U.T. outlays included in State Outlays.

Source : NITI Aayog

TABLE 5.2 (CONTD)

S. No. Head of Development	Amount (₹ crore)										Percentage distribution						
	Eleventh Plan 2007-12 (Actual)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11	Annual Plan 2011-12	Eleventh Plan 2007-12 (Actual)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11	Annual Plan 2011-12	Annual Plan 2011-12				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)				
I. Agriculture & allied activities	162849	20083	27117	29498	40370	45781	4.55	4.23	4.32	4.11	4.89	4.89	4.89				
II. Rural development	285008	34309	59080	58615	67008	65996	7.95	7.22	9.41	8.17	8.11	7.05	7.05				
III. Special area programmes	44137	6607	6999	7875	10093	12563	1.23	1.39	1.11	1.10	1.22	1.34	1.34				
IV. Irrigation and flood control	217562	38275	41164	42853	46049	49221	6.07	8.06	6.55	5.98	5.57	5.26	5.26				
V. Energy	652173	84677	106212	148372	150251	162661	18.20	17.83	16.91	20.69	18.18	17.37	17.37				
VI. Industry and minerals	179942	19501	30260	39041	45056	46084	5.02	4.11	4.82	5.44	5.45	4.92	4.92				
VII. Transport	612057	83743	105064	127356	139541	156353	17.08	17.63	16.73	17.76	16.89	16.70	16.70				
VIII. Communications	53108	8348	13090	14748	10336	6586	1.48	1.76	2.08	2.06	1.25	0.70	0.70				
IX. Science, Technology & Environment	67141	9909	11860	13267	15948	16157	1.87	2.09	1.89	1.85	1.93	1.73	1.73				
X. General Economic Services	84487	10183	11108	11482	20496	31218	2.36	2.14	1.77	1.60	2.48	3.33	3.33				
XI. Social Services	1172540	153133	209206	215955	272031	322215	32.73	32.24	33.30	30.12	32.92	34.41	34.41				
XII. General Services	51759	6243	6999	7972	9088	21457	1.44	1.31	1.11	1.11	1.10	2.29	2.29				
XIII. Total (I to XII)	3582768	475012	628161	717035	826268	936292	100.00	100.00	100.00	100.00	100.00	100.00	100.00				

Source : NITI Aayog

TABLE 5.2 (CONTD)

S. No. Head of Development	Amount (₹ crore)										Percentage distribution							
	Twelfth* Plan		Annual Plan		Annual Plan		Annual Plan		Twelfth* Plan		Annual Plan		Annual Plan		Annual Plan			
	2012-17 Projected (at current prices)	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)	2012-17 Projected (at current prices)	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)	2012-17 Projected (at current prices)	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
I	Agriculture & allied activities	134636	17030	17788	9795	10942	19394	3.11	3.42	2.95	2.33	1.88	2.75					
II	Rural development	267047	36579	38776	1222	3005	2623	6.16	7.34	6.42	0.29	0.52	0.37					
III	Special area programmes	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00					
IV	Irrigation & flood control	17212	439	441	910	1105	1024	0.40	0.09	0.07	0.22	0.19	0.14					
V	Energy	1085997	132146	182388	170812	171519	205877	25.06	26.51	30.22	40.58	29.43	29.15					
VI	Industry & Minerals	292090	33202	33433	44006	45512	49371	6.74	6.66	5.54	10.46	7.81	6.99					
VII	Transport	819482	90518	103959	100520	178502	229874	18.91	18.16	17.22	23.88	30.63	32.55					
VIII	Communications	80984	6289	16209	6437	13451	13806	1.87	1.26	2.69	1.53	2.31	1.95					
IX	Science, Technology & Environment	130054	12048	13535	14382	17965	20926	3.00	2.42	2.24	3.42	3.08	2.96					
X	General economic services	181476	20217	26064	16767	38597	46686	4.19	4.06	4.32	3.98	6.62	6.61					
XI	Social services	1274261	144305	163718	50867	83555	100420	29.40	28.95	27.12	12.09	14.34	14.22					
XII	General services	50500	5702	7263	5164	18554	16247	1.17	1.14	1.20	1.23	3.18	2.30					
XIII	Total (I to XII)	4333739	498475	603574	420882	582707	706248	100.00	100.00	100.00	100.00	100.00	100.00					

*RE Revised Estimates BE Budget Estimates: * Relates to Central Government only.*

Source : NITI Aayog

5.3: FINANCIAL PERFORMANCE OF THE STATES AND UNION TERRITORIES DURING NINTH PLAN

(₹ crore)

	Ninth Plan (1997-02)	Annual Plan 1997-98		Annual Plan 1998-99		Annual Plan 1999-2000		Annual Plan 2000-01		Annual Plan 2001-02		
		Agreed Outlay	Originally Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure
1	Andhra Pradesh	25150	3580	3707	4679	4972	5480	4748	7708	7035	8378	7816
2	Arunachal Pradesh	3560	600	489	625	463	665	468	640	511	661	661
3	Assam	8984	1510	1283	1650	1294	1750	1405	1520	1481	1710	1710*
4	Bihar	16680	2268	1711	3769	2425	3630	2676	3100@	1638	2644	2644*
5	Chattisgarh									469.69^	1312	1312*
6	Goa	1500	231	199	291	221	281	237	332	361	460	460
7	Gujarat	28000	4510	3905	5450	3939	6550	6492	7600	4965	7268	6500
8	Haryana	9310	1576	1304	2260	1523	2300	1676	1920	1718	2150	1814
9	Himachal Pradesh	5700	1008	1294	1440	1540	1600	1624	1382	1723	1720	1745
10	Jammu & Kashmir	9500	1552	1496	1900	1260	1750	1506	1753	1538	2050	2050*
11	Jharkhand									N.A.^	2650	2650*
12	Karnataka	23400	4154	4424	5353	5649	5800	6363	7250	6785	8942	7904
13	Kerala	16100	2851	2868	3100	3355	3250	2946	3317	2954	3015	2260
14	Madhya Pradesh	20075	3718	3344	3700	3377	4004	3589	3296*	3177	3630	3938
15	Maharashtra	36700	8393	7938	11601	8187	12162	10419	11500	9586	10834	10834*
16	Manipur	2427	410	345	425	389	475	453	451	248	520	353
17	Meghalaya	2501	382	249	400	299	465	343	480	463	487	473
18	Mizoram	1619	290	295	333	272	360	378	401	372	410	442
19	Nagaland	2006	291	232	300	246	315	306	326	318	405	411
20	Orissa	15000	2529	2037	3084	2682	3309	2484	2665	2562	3000	2300
21	Punjab	11500	2100	2009	2500	2006	2680	1753	2420	1877	3021	3021*
22	Rajasthan	22526	3514	3987	4300	3833	4750	3601	4146	3773	5031	4642
23	Sikkim	1600	220	190	237	224	250	193	250	218	300	300
24	Tamil Nadu	26000	4005	4011	4500	4516	5250	5414	5700	5777	6040	5200
25	Tripura	2577	440	413	440	392	475	453	485	474	560	560*
26	Uttar Pradesh	46340	7247	5652	10260	6364	11400	6572	9025*	5956	8400	4873
27	Uttarakhand									820.57^	1050	1050*
28	West Bengal	16900	3908	2840	4595	3460	5787	3928	4027	5631	7186	5693
29	Delhi	15541	2073**	1978	2700	2055	3000	2298	3300	3129	3800	3800*
30	Puducherry	1300	220	214	241	259	312	300	312	321	355	355*

* : Revision not sought, approved outlay repeated.

** : The outlay of NCT of Delhi was originally decided at ₹ 2325 crore in the meeting between Dy. Chairman, Planning Commission and Chief Minister of NCT of Delhi but due to non availability of resources, the UT Administration has subsequently revised their Outlay.

@ : Includes outlay for Jharkhand also.

: Excluding outlay for Chattisgarh.

& : Includes outlay for Uttarakhand also.

^ : State came into existence in November, 2000.

Note : Anticipated expenditure for 2001-02 relates to Revised outlay.

Source : NITI Aayog

5.4 FINANCIAL PERFORMANCE OF THE STATES AND UNION TERRITORIES DURING TENTH PLAN

(₹ crore)

	Tenth Plan	Annual Plan 2003-04			Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07			Tenth Plan 2002-07	
		Projected Outlays	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	
1	2	3	4	5	6	7	8	9	10	11	12	13			
1 Andhra Pradesh	4661.4	1097.0	1075.9	127.90	1145.7	1565.1	1343.9	2000.0	182.07	695.12	621.77				
2 Arunachal Pradesh	388.8	7.08	6.42	7.60	6.56	9.50	7.38	10.56	8.92	4.150	3.460				
3 Assam	831.5	178.0	145.6	217.5	179.6	300.0	186.9	379.8	27.58	12.503	9.302				
4 Bihar	2100.0	332.0	262.7	400.0	319.6	533.0	446.6	82.50	86.50	238.64	21.045				
5 Chattisgarh	1100.0	233.5	240.4	332.2	283.3	427.5	346.5	537.8	51.07	17.068	15.576				
6 Goa	320.0	6.50	5.68	8.83	7.67	10.25	9.58	12.00	10.70	4.344	3.786				
7 Gujarat	4000.7	786.0	758.5	851.8	760.3	1100.0	1100.0	1250.4	143.84	47.482	45.976				
8 Haryana	1028.5	206.8	186.6	230.6	210.8	300.0	299.7	330.0	42.33	127.08	12.980				
9 Himachal Pradesh	1030.0	133.5	130.7	140.0	147.5	160.0	167.6	180.0	20.17	7.975	8.526				
10 Jammu & Kashmir	1450.0	250.0	235.2	300.8	283.9	420.0	355.6	434.8	34.06	163.21	14.217				
11 Jharkhand	1463.3	293.6	177.2	411.0	299.1	451.0	407.9	650.0	38.83	207.08	15.522				
12 Karnataka	4355.8	962.0	861.9	1232.3	1188.9	1355.5	1267.8	1616.6	183.09	602.75	59.659				
13 Kerala	2400.0	443.0	361.8	485.2	354.4	536.9	387.8	621.0	4.559	24.887	19.543				
14 Madhya Pradesh	2619.0	57.03	50.87	67.10	66.10	74.71	74.43	90.20	95.32	337.25	34.003				
15 Maharashtra	6663.2	1205.0	81.88	944.7	981.7	1100.0	1467.4	1482.9	156.81	588.88	56.100				
16 Manipur	280.4	5.90	2.87	7.88	5.60	9.85	6.11	11.60	10.46	4.073	2.712				
17 Meghalaya	300.9	5.55	4.86	7.16	5.90	8.00	6.88	9.00	7.60	3.16	2.924				
18 Mizoram	230.0	4.80	5.51	6.17	5.50	6.85	6.93	7.58	7.02	2.970	2.917				
19 Nagaland	222.8	5.00	4.79	5.39	4.63	6.20	6.48	7.60	6.93	2.843	2.652				
20 Orissa	1900.0	320.0	243.7	250.0	273.9	300.0	281.9	350.0	36.31	153.00	14.099				
21 Punjab	1865.7	282.2	15.86	34.80	19.56	35.50	38.25	40.00	57.52	1.6645	14.885				
22 Rajasthan	2731.8	42.58	60.44	67.98	65.91	83.50	77.00	85.01	89.69	330.67	337.35				
23 Sikkim	16.56	4.05	3.68	4.91	4.67	5.00	4.72	5.50	4.50	2.296	2.097				
24 Tamil Nadu	4000.0	700.0	70.88	800.1	82.86	91.00	87.84	125.00	126.77	423.51	42.676				
25 Tripura	450.0	6.50	5.76	7.00	5.79	8.04	7.46	9.50	8.92	3.729	3.383				
26 Uttar Pradesh	5970.8	772.8	61.32	966.2	84.28	135.00	135.23	190.00	200.97	57.140	54.797				
27 Uttarakhand	763.0	157.5	16.78	18.10	19.17	27.00	30.26	40.00	32.50	11.619	11.320				
28 West Bengal	2864.1	389.4	25.29	50.20	42.68	64.76	59.90	80.24	69.35	2.9721	22.396				
29 Delhi	2300.0	502.5	46.09	50.00	42.61	51.00	42.86	52.00	50.84	2.5026	22.646				
30 Puducherry	190.6	4.53	4.68	6.15	6.14	8.10	9.16	14.10	10.37	3.688	3.447				

Source : NITI Aayog

5.5 FINANCIAL PERFORMANCE OF THE STATES AND UNION TERRITORIES DURING ELEVENTH PLAN

(₹ crore)

	Eleventh Plan (2007-12) Proposed Outlays	Annual Plan 2007-08		Annual Plan 2008-09		Annual Plan 2009-10		Annual Plan 2010-11		Annual Plan 2011-12		Eleventh Plan (2007-12) Actual Outlays	
		Approved Outlays	Actual Expenditure	Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure	Approved Outlays	Actual Expenditure	Approved Outlays	Actual Expenditure		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1 Andhra Pradesh	147395	30500	27171	44000	30618	33497	29391	36800	31576	43000	39265	158021	
2 Arunachal Pradesh	7901	1320	1083	2265	1739	2100	2016	2500	2555	3200	2943	10336	
3 Assam	23954	3800	2669	5012	3594	6000	5023	7645	6883	9000	6409	24578	
4 Bihar	60631	10200	9652	13500	12511	16000	14184	20000	18718	24000	21019	76083	
5 Chattisgarh	53730	7414	6196	9600	8137	10948	10281	13230	10081	16710	12484	47180	
6 Goa	8485	1430	1225	1738	1575	2240	1966	2710	2107	3320	2009	8881	
7 Gujarat	106918	16000	15651	21000	21764	23500	22634	30000	30097	38000	34660	124806	
8 Haryana	33374	5300	5751	6650	7108	10000	9624	18260	9575	20358	16052	48110	
9 Himachal Pradesh	13778	2100	2099	2400	2306	2700	2808	3000	3105	3300	3482	13799	
10 Jammu & Kashmir	25834	4850	4403	5513	4827	5500	5279	6000	5768	6600	6357	26635	
11 Jharkhand	40240	6676	5706	8015	6866	8200	6529	9240	8268	15323	10277	37646	
12 Karnataka	101664	17783	17227	26189	22118	29500	25967	31050	31050	38070	38450	134812	
13 Kerala	41940	6950	5085	7700	6237	8920	7774	10025	8701	12010	10955	38752	
14 Madhya Pradesh	70329	12011	12047	14183	13081	16174	14610	19000	20157	23000	22664	82559	
15 Maharashtra	127538	20200	19422	25000	22870	35959	27731	37916	32577	42000	37708	140308	
16 Manipur	8154	1374	1337	1660	1522	2000	1784	2600	1680	3210	2173	8495	
17 Meghalaya	9185	1120	984	1500	1387	2100	1418	2230	2109	2727	2508	8406	
18 Mizoram	5534	850	767	1000	823	1250	1067	1500	1111	1700	1440	5208	
19 Nagaland	5978	900	847	1200	1097	1500	1429	1500	1356	1810	1630	6359	
20 Orissa	32225	5105	6033	7500	7572	9500	7728	11000	10106	15200	12753	44192	
21 Punjab	28923	5111	5024	6210	6925	8600	4974	9150	8324	11520	7457	32705	
22 Rajasthan	71732	11639	13795	14000	14923	17322	18023	24000	21540	27500	25039	93320	
23 Sikkim	4720	691	607	852	1140	1045	1019	1175	842	1400	1226	4834	
24 Tamil Nadu	85344	14000	14224	16000	16246	17500	17834	20068	20465	23535	23858	92626	
25 Tripura	8852	1220	1067	1450	1431	1680	1736	1860	1441	1950	1796	7471	
26 Uttar Pradesh	181094	25000	24297	35000	34288	39000	37212	42000	41301	47000	45707	182803	
27 Uttarakhand	42798	4379	3945	4775	3654	5801	3514	6800	4475	7800	5166	20753	
28 West Bengal	63779	9150	8858	11602	10397	14150	12122	17985	11874	22214	14075	57325	
29 Delhi	54799	9000	8747	10000	9620	10000	11048	11400	10491	15133	13576	53481	
30 Puducherry	10787	1455	1087	1750	1061	2250	1450	2500	1563	2750	1603	6763	

Note:* Revision not sought by States/Uts; approved Outlay repeated.

5.6 FINANCIAL PERFORMANCE OF THE STATES AND UNION TERRITORIES DURING TWELFTH PLAN

(₹ crore)

	Twelfth Plan (2012-17)		Annual Plan 2012-13		Annual Plan 2013-14		Annual Plan 2014-15	
	Proposed Outlay	Actual Expenditure	Actual Expenditure	Anticipated Expenditure	Approved Outlay	Anticipated Expenditure	Approved Outlay	Anticipated Expenditure
1	2	3	4	5	6	7		
1	Andhra Pradesh	342842	40204	53000	N.A	N.A		
2	Arunachal Pradesh	21126	3535	3700	4915	4915		
3	Assam	55480	7390	12500	18000	18000		
4	Bihar	228452	26351	29851	55099	51565		
5	Chattisgarh	131728	17649	25250	32710	32710		
6	Goa	28599	2340	4715	4551	4551		
7	Gujarat	283623	48515	59000	66844	71500		
8	Haryana	204000	12521	27072	33179	32731		
9	Himachal Pradesh	22800	3772	4100	2950	2950		
10	Jammu & Kashmir	44055	7300	7300	9180	9180		
11	Jharkhand	110240	11400	16800	21815	26250		
12	Karnataka	255250	39764	47000	56163	56163		
13	Kerala	102000	12181	17000	23808	23808		
14	Madhya Pradesh	210153	28436	35500	54960	54960		
15	Maharashtra	275000	35867	80500	63700	51223		
16	Manipur	20848	3392	3650	4860	4860		
17	Meghalaya	22000	2258	4151	5350	4187		
18	Mizoram	12160	1830	2500	3140	3140		
19	Nagaland	13000	1831	2000	3050	3050		
20	Orissa	124373	15511	20000	38653	38653		
21	Punjab	85359	14000	16125	18397	18397		
22	Rajasthan	196992	32437	40131	66100	66100		
23	Sikkim	11325	1479	2060	2680	2957		
24	Tamil Nadu	211250	28528	37128	50660	50660		
25	Tripura	14340	2151	2500	4850	4850		
26	Telangana\$							
27	Uttar Pradesh	326953	49844	55067	31278	31278		
28	Uttarakhand	46580	6089	8500	90394	90394		
29	West Bengal	171795	18994	30314	48143	48143		
30	Delhi	94276	13238	16626	20794	20794		
31	Puducherry	20559	1272	2000	2400	2400		

Note:\$ The State of Telangana was created on 2nd June 2014

5.7 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2008-09 and 2009-10

(₹ crore)

Items	2008-09 (Latest Estimates)			2009-10 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	300635	375727	676362	346623	429738	776361
2. Domestic non-debt Resources (a to e)	91456	-54991	36465	56246	-109247	-53001
a. BCR	63025	-43366	19659	25850	-61297	-35447
b. MCR (excluding deductions for repayment of loans)	6435	-11625	-5190	9274	-47950	-38676
c. Plan grants from GOI (TFG)	2204	0	2204	2621	0	2621
d. ARM	567	0	567	7180	0	7180
e. Adjustment of Opening balance	19225	0	19225	11322	0	11322
3. Domestic Debt-Resources	114246	325596	439842	170688	416213	586901
(i) Gross Borrowings (a) to (e)	150278	325596	475874	208556	416213	624769
a. State Provident Fund	17882	4800	22682	22343	5000	27343
b. Small Savings (net)	15618	1324	16942	17151	13256	30407
c. Market Borrowings (net)	83853	319472	403325	134408	397957	532365
d. Negotiated Loans (net)	17618	0	17618	18224	0	18224
e. Loans for EAPs & B2B	11828	0	11828	14136	0	14136
f. Notional Loans for NCA	1847	0	1847	2293	0	2293
g. Bonds/Debentures	1632	0	1632	0	0	0
(ii) Repayments	36033	0	36033	37868	0	37868
4. Own Resources (2+3)	205702	270605	476307	226935	306966	533901
5. CENTRAL ASSISTANCE (a+b+c) (Grants)	67078	-78828	-11750	86693	-85309	1384
a. Normal Central Assistance	17089	-16899	190	19545	-19111	434
b. ACA for EAPs	5187	-11241	-6054	5509	-7500	-1991
c. Others	44801	-50688	-5887	56233	-58698	-2465
d. Advance SPA	0	0	0	5406	0	5406
6. Government Resources (4+5)	272780	191777	464557	313627	221657	535284
7. Contribution of Public Sector Enterprises (PSEs)	22551	183950	206501	28612	208081	236693
8. Local Bodies	5303	0	5303	4384	0	4384
9. Net income from abroad	0	12351	12351	0	18183	18183
10. AGGREGATE PLAN RESOURCES (1+9)	300635	388078	688713	346623	447921	794544

Source : NITI Aayog

5.8 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2009-10 (LE/RE) and 2010-11 (AP/BE)

(₹ crore)

Items	2009-10			2010-11		
	All states and UTs (LE)	Centre (RE)	Total	All states and UTs (AP)	Centre (BE)	Total
1. Domestic Resources (6+7+8)	343237	405977	749214	402656	499961	902616
2. Domestic non- debt Resources (a to e)						
(a) BCR	53371	-120701	-67330	93015	-16697	76318
(b) MCR (excluding deductions for repayment of loans)	25341	-115552	-90211	65677	-23447	42230
(c) Plan grants from GOI (TFC)	3634	-5149	-1515	-212	6750	6538
(d) ARM	2775	0	2775	6095	0	6095
(e) Adjustment of Opening balance	960	0	960	11863	0	11863
	20661	0	20661	9592	0	9592
3. Domestic debt-Resources						
(i) Gross Borrowings (a) to (f)	177448	416263	593711	173569	365266	538835
(a) State Provident Fund	218906	416263	635169	221575	365266	586841
(b) Small Savings (net)	25172	8500	33672	20794	7000	27794
(c) Market Borrowings (net)	33128	13256	46384	21767	13256	35023
(d) Negotiated Loans (net)	133069	394507	527576	146261	345010	491271
(e) Loans for EAPs & B2B	16998	0	16998	19540	0	19540
(f) Bonds/Debentures	10540	0	10540	13212	0	13212
(ii) Repayments	0	0	0	0	0	0
	41458	0	41458	48006	0	48006
4. Own Resources (2+3)	230819	295562	526381	266584	348569	615153
5. CENTRAL ASSISTANCE (a+b+c)						
(a) Normal Central Assistance ^a	78305	-86012	-7707	90518	-92492	-1974
(b) ACA for EAPs ^b	19516	-18045	1471	21709	-21728	-19
(c) Others	4540	-12147	-7607	5156	-9551	-4395
	54249	-55820	-1572	63653	-61213	2440
6. Government Resources (4+5)	309124	209550	518674	357102	256077	613179
7. Contribution of Public Sector Enterprises (PSEs)	30193	196427	226620	41496	243884	285380
8. Local Bodies	3920	0	3920	4058	0	4058
9. Net income from abroad	0	19613	19613	0	24524	24524
10. AGGREGATE PLAN RESOURCES (1+9)	343237	425590	768827	402656	524485	927140

Notes: ^aNCA (Grants) and Other(Grants)

^aACA for EAPs(Grants) includes ` 7825.00 crore loan amount in the Centre's column for 2009-10 (RE) and ` 7163.44 crore in 2010-11 (BE).

^{**} NCA (Grants) and other (Grants) under Central Assistance in the States and Uts columns include the allocation for Delhi & Puducherry in both the year¹ 2009-10 LE and 2010-11 AP."¹

LE : Latest Estimates, AP: Annual Plan,RE: Revised Estimates,BE: Budget Estimates.

B2B : Back to Back

BCR : Balance from current revenues

MCR : Miscellaneous capital receipts

TFC : Twelfth Finance Commission for 2009-10, and Thirteenth Finance Commission for 2010-11

EAPs : Externally aided projects

UTs includes only Uts with legislature, namely, Delhi & Puducherry.

Source : NITI Aayog

5.9 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2010-11(RE/LE) and 2011-12(BE/AP)

(₹ crore)

Items	2010-11			2011-12		
	All states and UTs(LE)	Centre(RE)	Total	All states and UTs (AP)	Centre (BE)	Total (5+6)
	1	2	3	5	6	7
1. Domestic Resources (6+7+8)	386250	477230	863480	485717	575784	1061501
2. Domestic non- debt Resources	79701	-3191	76510	130542	32692	163234
a BCR	67628	-6506	61122	109443	-15038	94405
b MCR (excluding deductions for repayment of loans)	-4153	3315	-838	-9453	47730	38277
c Plan grants from GOI (TFC)	5757	0	5757	12491	0	12491
d ARM	1333	0	1333	7776	0	7776
e Adjustment of Opening balance	9136	0	9136	10285	0	10285
3. Domestic debt+Resources (i-ii)	176972	373195	550167	195993	392182	588175
(i) Gross Borrowings (a) to (f)	226092	373195	599287	251961	392182	644143
a. State Provident Fund (net)	22604	10000	32604	29096	10000	39096
b. Small Savings (net)	53350	17781	71131	34372	24182	58554
c. Negotiated Loans	17423	0	17423	18447	0	18447
d. Government of India Loans (EAPs)	12695	0	12695	16780	0	16780
e. Market Borrowing (Net)	120019	345414	465433	153266	358000	511266
f. Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	49120	0	49120	55968	0	55968
4. Own Resources (2+3)	256673	370004	626677	326534	424874	751408
5. CENTRAL ASSISTANCE						
(a+b+c)	90449	-96412	-5963	103830	-106026	-2196
a Normal Central Assistance**	21162	-21128	34	22947	-23263	-316
b ACA for EAPs*	4833	-13000	-8167	4688	-11000	-6312
c Others	64455	-62284	2170	76195	-71763	4432
6. Government Resources (4+5)	347122	273591	620714	430364	318848	749212
7. Contribution of Public Sector Enterprises	34163	203638	237802	49523	256936	306459
8. Local Bodies	4965	0	4965	5831	0	5831
9. Net inflow from abroad	0	25019	25019	0	16673	16673
10. AGGREGATE PLAN RESOURCES (1+9)	386250	502249	888499	485717	592457	1078174

LE Latest Estimates
AP Annual Plan
RE Revised Estimates
BE Budget Estimates
BCR Balance from Current Revenues
MCR Miscellaneous Capital Receipts
ARM Additional Resource Mobilisation
ACA Additional Central Assistance
EAPs Externally Aided Projects
** NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the years of 2010-11 (LE) and 2011-12 (AP).

* ACA for EAPs (Grants) includes Rs. 10413.44 crore loan amount in Centres columns for 2010-11 (RE) and Rs. 9000 crore for 2011-12 (BE).

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

5.10 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2011-12(RE/LE) and 2012-13 (BE/AP)

(₹ crore)

Items	2011-12				2012-13		
	States and UTs(LE)	Centre (RE)	Total (2+3)	States and UTs (AP)	Centre (BE)	Total (5+6)	
	1	2	3	4	5	6	7
I Domestic non-debt resources	112302	-23296	89006	142238	15793	158031	
a BCR	89418	-118372	-28954	123551	-12377	111174	
b MCR (excluding deductions for repayment of loans)	-2952	95076	92124	-9426	28170	18744	
c Plan grants from GOI (TFC)	11739	0	11739	13913	0	13913	
d ARM	1568	0	1568	5961	0	5961	
e Adjustment of opening balance	12528	0	12528	8240	0	8240	
II Domestic Debt Resources	190921	436111	627032	228222	492198	720419	
Net Borrowings (i) - (ii)	190921	436111	627032	228222	492198	720419	
(i) Gross Borrowings (a to f)	248653	436111	684964	294161	492198	786359	
a State Provident Fund (Net)	31161	10000	41161	32396	12000	44396	
b Small Savings (Net)	17987	-10302	7685	21791	1198	22988	
c Negotiated Loans	18270	0	18270	22935	0	22935	
d Government of India Loans(EAPS)	14037	0	14037	17304	0	17304	
e Market Borrowings (Net)	167397	436414	603811	199735	479000	678735	
f Bonds/Debentures	0	0	0	0	0	0	
(ii) Repayments	57931	0	57931	65939	0	65939	
Own Resources (incl. Borrowings) I+II	303223	412815	716038	370460	507990	878450	
III Central Assistance(Grants)	(1+2+3)	101277	-105199	-3922	126624	-129998	-3374
1 Normal Central Assistance ^a	22888	-21832	1056	25875	-25589	286	
2 ACA for EAPs ^b	4102	-13350	-9248	6471	-13500	-7029	
3 Others	74286	-70017	4270	94278	-90909	3669	
A Government Resources (I+II+III)	404500	307617	712117	497084	377992	875076	
B Contribution of Public Sector Enterprises (PSE)	52796	236766	289562	88588	260482	349070	
C Local Bodies	10081	0	10081	12991	0	12991	
D Net Inflow from Abroad	0	13788	13788	0	13035	13035	
Aggregate Plan Resources (A+B+C+D)	467377	558170	1025548	598662	651510	1250172	

Source: NITI Aayog

LE : Latest Estimates

AP : Annual Plan

RE : Revised Estimates

BE : Budget Estimates

BCR : Balance from Current Revenues

MCR : Miscellaneous Capital Receipts

ARM : Additional Resource Mobilisation

ACA : Additional Central Assistance

EAPs : Externally Aided Projects

TFC : Thirteenth Finance Commission

^aNCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the years of 2011-12 (LE) and 2012-13 (AP).

^bACA for EAPs (Grants) includes ₹10000 crore loan amount in Centre's columns for 2011-12 (RE) and ₹11000 crore for 2012-13 (BE).

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

Source : NITI Aayog

5.11: FINANCING FOR CENTRAL AND STATE ANNUAL PLANS 2012-13 (RE/LE) AND 2013-14 (BE/AP)

(₹ crore)

Items	2012-13			2013-14		
	States and UTs(LE)	Centre (RE)	Total (2+3)	States and UTs (AP)	Centre (BE)	Total (5+6)
	1	2	3	4	5	6
1 Domestic Resources (6+7+8)	531812	551200	1083012	686191	668107	1354298
2 Domestic non-debt resources	155326	-61799	93527	198243	43508	241751
a BCR	128015	-120212	7803	186632	-24774	161858
b MCR (excluding deductions for repayment of loans)	-6053	58414	52361	-12376	68283	55906
c Plan grants from GOI (TFC)	13586	0	13586	14149	0	14149
d ARM	1075	0	1075	4512	0	4512
e Adjustment of opening balance	18703	0	18703	5326	0	5326
3 Domestic Debt Resources (i-ii)	203868	486010	689878	254958	499798	754755
(i) Gross Borrowings (a to f)	321521	486010	807531	384416	499798	884213
a State Provident Fund (Net)	65217	10000	75217	70571	10000	80571
b Small Savings (Net)	13421	8626	22047	15599	5798	21397
c Negotiated Loans	21182	0	21182	26741	0	26741
d Government of India Loans(EAPS)	15237	0	15237	20278	0	20278
e Market Borrowings (Net)	206484	467384	673848	251226	484000	735226
f Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	117653	0	117653	129458	0	129458
4 Own Resources (2+3)	359194	424211	783405	453200	543306	996506
5 Central Assistance(Grants) (1+2+3)	104526	-112002	-7476	125572	-136254	-10682
1 Normal Central Assistance*	24948	-24089	859	28533	-27636	897
2 ACA for EAPs**	5620	-13500	-7880	6630	-13500	-6870
3 Others	73959	-74413	-455	90408	-95118	-4710
6 Government Resources (4+5)	463721	312209	775929	578772	407052	985824
7 Contribution of Public Sector Enterprises (PSE)	52959	238992	291951	94101	261055	355156
8 Local Bodies	15132	0	15132	13318	0	13318
9 Net Inflow from Abroad	0	4976	4976	0	12016	12016
10 Aggregate Plan Resources (1+9)	531812	556176	1087988	686191	680123	1366314

Notes: * NCA (Grants) and Other (Grants) under Central Assistance in the States and Uts columns include the allocation for Delhi & Puducherry in both the year

2012-13 LE and 2013-14 AP.

** ACA for EAPs (Grants) includes Rs. 11,000 crore loan amount in Centre's columns for 2012-13 (RE) and Rs. 11,000 crore for 2013-14 (BE).

LE: Latest Estimates, AP: Annual Plan, RE: Revised Estimates, BE: Budget Estimates, BCR: Balance from Current Revenues, MCR: Miscellaneous Capital Receipts, ARM: Additional Resource Mobilization, ACA: Additional Central Assistance, EAPs: Externally Aided

UTs includes only UTs with legislature, namely: Delhi & Puducherry

5.12 FINANCING FOR CENTRAL AND THE STATE ANNUAL PLAN 2013-14(LE/RE) AND 2014-15(AP/BE)

(₹ crore)

Items	2013-14			2014-15		
	States and UTs(LE)	Centre (RE)	Total (2+3)	States and UTs (AP)	Centre (BE)	Total (5+6)
	1	2	3	4	5	6
1 Domestic Resources (6+7+8)	630432	605558	1235990	852119	476395	1328514
2 Domestic non-debt resources	173425	-8551	164874	198999	85428	284427
a BCR	151134	-80445	70689	181997	-21839	160158
b MCR (excluding deductions for repayment of loans)	-1119	71894	70775	-5329	107267	101938
c Plan grants from GOI (TFC)	14670	0	14670	15166	0	15166
d ARM	1066	0	1066	1332	0	1332
e Adjustment of opening balance	7674	0	7674	5833	0	5833
3 Domestic Debt Resources (i-ii)	253716	475507	729223	276309	481434	757743
(i) Gross Borrowings (a to f)	387701	475507	863208	406439	481434	887873
a State Provident Fund (Net)	74847	10000	84847	78799	12000	90799
b Small Savings (Net)	18989	11605	30594	21239	8229	29468
c Negotiated Loans	27073	0	27073	33688	0	33688
d Government of India Loans(EAPS)	18364	0	18364	22136	0	22136
e Market Borrowings (Net)	248421	453902	702323	248771	461205	709976
f Bonds/Debentures	7	0	7	1806	0	1806
(ii) Repayments	133985	0	133985	130130	0	130130
4 Own Resources (2+3)	427141	466956	894097	475308	566862	1042170
5 Central Assistance(Grants) (1+2+3)	139799	-119039	20760	314886	-338408	-23522
1 Normal Central Assistance*	25642	-27236	20760	28951	-28514	437
2 ACA for EAPs**	1612	-14780	-13168	5886	-15500	-9614
3 Others	112545	-77023	35522	280049	-294394	-14345
6 Government Resources (4+5)	566940	347917	914857	790194	228454	1018648
7 Contribution of Public Sector Enterprises (PSE)	51836	257641	309477	52276	247941	300217
8 Local Bodies	11656	0	11656	9649	0	9649
9 Net Inflow from Abroad	0	8575	8575	0	8138	8138
10 Aggregate Plan Resources (1+9)	630432	614133	1244565	852119	484533	1336652

* NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the year 2013-14LE and 2014-15 AP.

** ACA for EAPs (Grants) includes ₹11,000 crore loan amount in Centre's columns for 2013-14 (RE) and ₹12,000 crore for 2014-15 (BE).

LE: Latest Estimates, AP: Annual Plan, RE: Revised Estimates, BE: Budget Estimates, BCR: Balance from Current Revenues, MCR: Miscellaneous Capital Receipts,

ARM: Additional Resource Mobilization, ACA: Additional Central Assistance, EAPs: Externally Aided Projects, TFC: Thirteenth Finance Commission

Note: 1) UTs includes only UTs with legislature, namely, Delhi & Puducherry

2) As the Annual Plan for Andhra Pradesh has not been finalized the States and UTs(AP) 2014-15 does not include the data in respect of Andhra Pradesh

3) Central Assistance (Grants) includes the Centrally Sponsored Schemes in 2014-15 AP

Source : NTI Aayog

5.13 FINANCING FOR CENTRE ANNUAL PLAN 2015-16(RE) AND 2016-17(BE)

(₹ crore)

Items	2015-16 (RE)	2016-17 (BE)
	Centre	Centre
1 Domestic resources (6+7+8)	566929	682625
2 Domestic non-debt resources (a to e)	-43607	67097
a BCR	-92278	-41256
b MCR (excluding deductions for repayment of loans)	48671	108353
c Plan grants from GOI (TFC)	0	0
d ARM	0	0
e Adjustment of opening balance	0	0
3 Domestic Debt Resources	505026	459289
(i) Gross Borrowings (a to f)	505026	459289
a State Provident Fund	11000	12000
b Small Savings	53418	22108
c Negotiated Loans	0	0
d Government of India Loans(EAPS)	0	0
e Market Borrowings	440608	425181
f Bonds/Debentures	0	0
(ii) Repayments	0	0
4 Own Resources (2+3)	461419	526386
5 Central Assistance(Grants) (a+b+c)	-216108	-241900
a Normal Central Assistance	0	0
b ACA for EAPs ^b	-16000	-14850
c Others	-200108	-227050
6 Government Resources (4+5)	245311	284486
7 Contribution of Public Sector Enterprises (PSE)	321618	398139
8 Local Bodies	0	0
9 Net Inflow from Abroad	15778	23624
10 Aggregate Plan Resources (1+9)	582707	706249

LE : Latest Estimates

AP : Annual Plan

RE : Revised Estimates

BE : Budget Estimates

BCR : Balance from Current Revenues

MCR : Miscellaneous Capital Receipts

ARM : Additional Resource Mobilisation

ACA : Additional Central Assistance

EAPs : Externally Aided Projects

^b : ACA for EAPs (Grants) includes ₹11,900 crore / for 2014-15(RE) and ₹12,500 crore for 2015-16(BE) respectively

Note : Data for States and UT Plans are not available from 2014-15.

Source : NITI Aayog

6.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL) (CONTD)

(₹ crore)

		As at end-March											
		1991	2000	2009	2010	2011	2012	2013	2014	2015	2016	2017PR	2018QE
	ii) Non-concessional	3,799	14,336	27,073	27,223	30,397	37,797	39,887	41,577	37,528	34,666	29,049	22,918
	a) Public Sector	2,957	4,752	15,076	13,845	13,789	14,200	13,010	13,374	11,561	10,938	9,472	8,531
	b) Financial Institutions	527	4,151	4,311	3,436	3,754	3,886	4,206	4,361	3,323	3,029	3,167	2,530
	c) Private Sector	315	5,433	7,686	9,942	12,854	19,711	22,671	23,842	22,644	20,699	16,410	11,858
	III. IMF ^a	5,132	113	5,188	27,264	28,163	31,528	32,439	36,910	34,350	37,177	35,129	37,716
	IV. EXPORT CREDIT	8,374	29,564	73,772	76,011	83,112	97,117	96,556	93,275	78,915	70,603	62,324	61,498
	a) Buyers' credit	2,230	18,734	64,046	66,849	73,273	85,896	84,667	80,069	66,006	55,565	46,688	43,521
	b) Suppliers' credit	933	5,582	3,234	2,937	2,847	3,252	4,236	4,779	5,217	6,088	6,093	6,765
	c) Export credit component of bilateral credit	1,390	5,165	6,492	6,225	6,992	7,969	7,653	8,427	7,692	8,950	9,543	11,213
	d) Export credit for defence purchases	3,821	83	0	0	0	0	0	0	0	0	0	0
∞	V. COMMERCIAL BORROWINGS	19,727	86,963	3,18,209	3,19,221	4,48,448	6,14,623	7,62,128	8,97,744	11,28,501	11,98,932	11,17,547	13,12,118
	a) Commercial bank loans ^b	13,200	44,015	2,19,925	2,02,350	2,61,678	3,73,194	4,54,450	5,82,644	6,35,246	6,47,305	5,68,987	5,50,208
	b) Securitized borrowings ^c	5,840	39,564	91,286	1,13,177	1,83,504	2,38,849	3,06,070	3,13,416	4,90,895	5,49,227	5,46,261	7,59,673
	c) Loans/securitized borrowings etc., with multilateral/bilateral guarantee + IFC(W)	687	3,271	6,998	3,694	3,266	2,580	1,608	1,684	2,360	2,400	2,299	2,238
	d) Self-Liquidating Loans	0	113	0	0	0	0	0	0	0	0	0	0
	VI. NRI & FC(B&O) DEPOSITS (Above one year maturity)	20,030	59,120	2,10,118	2,17,062	2,30,812	2,99,840	3,85,202	6,24,101	7,20,997	8,41,956	7,57,751	8,20,737
	a) NRI deposits ^d	19,843	59,120	2,10,118	2,17,062	2,30,812	2,99,840	3,85,202	6,24,101	7,20,997	8,41,956	7,57,751	8,20,737
	b) FC (B&O) Deposits ^e	187	0	0	0	0	0	0	0	0	0	0	0
	VII. RUPEE DEBTf	25,199	19,218	7,760	7,480	7,147	6,922	6,839	8,826	9,426	8,479	7,962	7,821
	a) Defence	22,875	17,290	6,935	6,709	6,416	6,220	6,164	8,179	8,807	7,887	7,398	7,285
	b) Civilian	2,324	1,928	825	771	731	702	675	647	619	592	564	536
	VIII. TOTAL LONG TERM DEBT (I TO VII)	1,46,226	4,11,388	9,21,469	9,42,450	11,29,258	14,44,205	16,98,802	21,31,229	24,36,397	26,65,831	24,85,626	27,76,515

6.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL) (CONTD)

(₹ crore)

		As at end-March											
		1991	2000	2009	2010	2011	2012	2013	2014	2015	2016	2017PR	2018QE
IX.	SHORT-TERM DEBT	16,775	17,162	2,20,656	2,36,188	2,90,149	3,99,962	5,25,931	5,50,985	5,35,145	5,53,044	5,71,387	6,64,575
	a) NRI deposits (up to one year maturity) ^d	7,018	5,983	0	0	0	0	0	0	0	0	0	0
	b) FC(B&O) Deposits (up to one-year maturity) ^g	328	0	0	0	0	0	0	0	0			
	c) Trade-Related Credits	9,429	11,179	2,03,345	2,14,267	2,61,006	3,33,202	4,72,026	4,91,271	5,10,938	5,30,806	5,60,781	6,52,969
	1) Above 6 Months	4,976	11,179	1,18,936	1,26,391	1,57,806	2,00,454	3,21,010	3,30,500	3,34,267	3,39,674	3,64,104	4,31,225
	2) Upto 6 Months	4,453	0	84,409	87,876	1,03,200	1,32,748	1,51,016	1,60,771	1,76,671	1,91,132	1,96,677	2,21,744
	d) FII Investment in Govt. Treasury Bills and other instruments	0	0	10,522	15,153	24,214	48,066	29,671	33,686	7,307	132	260	580
	e) Investment in Treasury Bills by foreign central banks and other international institutions etc.	0	0	534	467	225	326	447	572	714	714	1,577	1,791
	f) External Debt Liabilities of:	0	0	6,255	6,301	4,704	18,368	23,787	25,456	16,186	21,392	8,768	9,235
	1) Central Bank	0	0	3,892	3,139	693	871	985	892	939	1,197	1,575	1,782
	2) Commercial banks	0	0	2,363	3,162	4,011	17,497	22,802	24,564	15,247	20,195	7,194	7,453
X.	GRAND TOTAL (VIII+IX)	1,63,001	4,28,550	11,42,125	11,78,638	14,19,407	18,44,167	22,24,733	26,82,214	29,71,542	32,18,875	30,57,013	34,41,090
	Memo items												
	External Debt as per cent of GDP	27.81	21.18	20.29	18.19	18.23	21.11	22.37	23.88	23.83	23.37	19.90	20.13

Source: Ministry of Finance (Department of Economic Affairs), Ministry of Defence, Reserve Bank of India, Securities & Exchange Board of India.

PR: Partially Revised

QE: Quick Estimates

IFC(W): International Finance Corporation, Washington D.C. FC(B&O) Deposits : Foreign Currency (Banks & Others) Deposits.

FII: Foreign Institutional Investors

a) Relates to SDR allocations from March 2004 onwards.

b) Includes Financial Lease since 1996.

c) Also includes India Development Bonds (IDBs), Resurgent India Bonds (RIBs), India Millennium Deposits (IMDs), also includes Foreign Currency Convertible Bonds (FCCBs) and net investment by 100% FII debt funds and securitized borrowings of commercial banks FCCB debt has been adjusted since end-March, 1998 after netting out conversion into equity and redemptions.

d) Figures include accrued interest.

e) The Scheme was discontinued in July, 1993.

f) Rupee denominated debt owed to Russia and payable through exports.

g) Special Short-term credits under Banker's Acceptance Facility (BAF).

Note: NRO Deposits are included under NRI Deposits from the quarter ending June 2005. Supplier's credits upto 180 days and FII investment in short-term debt instruments are included under short-term debt from the quarter ending March 2005. Vostro balances /Nostro overdrafts of commercial banks, balances of foreign central banks/international institutions with RBI and investment in T-Bills/securities by foreign central banks/international institutions have been included in external debt from the quarter ended March 2007.

6.2 LIABILITIES OF THE CETNRE AND THE STATES

Amount outstanding at the end of March

(₹ crore)

	1999-2000	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (R.E)
A. Centre (1+2)	1021029	1168541	3159178	3529960	3938774	4517252	5070592	5669429	6242519	6901971	7436061	8232953
1 Internal liabilities (a+b)	962592	1102596	3036132	3395877	3781135	4347164	4893303	5484848	6045005	6691709	7207802	7989544
a) Internal debt (i+ii+iii)	714254	803698	2019841	2328339	2667115	3230622	3764566	4240767	4738289	5304835	5741709	6424917
i) Market loans & bonds	673520	758880	1756777	2073646	2399830	2822161	3293261	3758741	4235872	4398431	4752293	5108444
ii) Ways & means from the RBI	40734	44818	263064	254693	267285	394461	450411	461132	481523	485821	504452	506453
a) Treasury bills	18525	22220	239979	230210	237970	364835	418185	425951	435129	485822	491372	568841
b) Securities issued to International Financial Institutions	22209	22598	23085	24483	29315	29626	32226	35181	46395	106726	108740	101816
iii) Spl.Sec.Issued agt. Securitisation of Bal. Under POLIF	--	--	--	--	--	14000	20894	20894	20894	20894	20894	20894
iv) dated securities under MSS	--	--	--	--	--	--	--	--	--	--	20000	--
b) Other liabilities of which	248338	298898	1016291	1067538	1114020	1116542	1128737	1244081	1306716	1386874	1466093	1564627
(i) Small savings @	29592	5462	470141	521194	568614	582011	597737	629184	646895	701369	751199	779030
(ii) Provident funds @@	36814	41724	83377	99433	111947	122751	133672	143425	155334	167193	184938	199938
2 External debt+	58437	65945	123046	134083	157639	170088	177289	184581	197514	210262	228259	243409
B. States *	279199	355492	1326324	1505496	1684800	1850369	2065434	2325454	2556592	3024444	3475850	3856870
1. Market loans & bonds	75492	86829	423694	534647	618590	752758	883343	1057676	1272247	1635060	2085160	2424860
2. Ways & means from the RBI	7328	6559	372	481	1410	610	554	1402	4483	60	840	1010
3. Provident funds, etc. **	80523	93629	177434	200561	228240	253446	279365	305797	320085	352210	357920	386000
4. Loans from banks & other institutions	17110	29213	77780	83482	81720	83083	85184	88759	94754	140210	140070	162720
5. Special securities issued to NSSF	25251	56352	431915	455015	494640	486418	486754	489230	513215	540190	507830	476400
6. Reserve funds and deposits & advances	73495	82910	215129	231310	260200	274054	330234	382590	351808	402170	384030	405880
Total (A+B)												
Memorandum Items :	1300228	1524033	4485502	5035456	5623574	6367621	7136026	7994883	8799111	9926415	10911911	12092047
(i) States including loans to States from Centre	509530	594147	1470194	1648648	1828970	1993917	2210246	2471267	2703759	3172664	3629310	4022090
(ii) Loans to States from Central Government	230331	238655	143870	143152	144170	143548	144812	145813	147167	148220	153460	165220

+ External debt balances are at historical exchange rates.

* Does not include loans from Centre.

** Figures include transactions on account of insurance & pension funds, trusts and endowments, small saving etc.

@ From 1997-98 onwards includes Public Provident Funds.

@@ From 1997-98 onwards excludes Public Provident Funds.

Note: (1) 'Market Loans and Bonds' include market loans, compensation and other bonds and power bonds.

(2) 'Reserve funds and deposits and advances' include contingency funds.

(3) As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh was not available, the same has been included under 'Loans from Other Institutions'.

(4) Data are subject to rounding off.

4. Data for 2014-15 onwards corresponds to Budgets of 29 State Governments.

Source: Data from RBI and Budget Document of the Central Government

6.2 (A) LIABILITIES OF THE CENTRE AND THE STATES as PER CENT of GDP

Amount outstanding at the end of March

	1999-2000	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 (R.E.)
A. Centre (1+2)	57.8	62.8	62.7	60.8	58.0	58.0	57.0	55.6	55.3	50.1	48.4	48.2
1 Internal liabilities (a+b)	54.5	59.5	60.3	58.4	55.8	56.0	55.2	53.8	53.6	48.6	46.9	46.7
a) Internal debt (i+ii+iii)	39.7	41.9	41.4	41.2	41.5	43.1	42.6	42.2	42.6	38.5	37.4	37.6
i) Market loans & bonds	37.5	39.7	36.8	37.0	36.3	37.7	37.8	37.7	37.6	31.9	30.9	29.9
ii) Ways & means from the RBI	2.2	2.3	4.5	4.1	5.1	5.2	4.6	4.3	4.8	3.5	3.3	3.0
a) Treasury bills	1.1	1.2	4.1	3.7	4.7	4.8	4.3	3.9	4.0	3.5	3.2	3.3
b) Securities issued to International Financial Institutions	1.1	1.0	0.4	0.5	0.4	0.4	0.4	0.4	0.8	0.8	0.7	0.6
iii) Spl.Sec.Issued agt. Securitisation of Bal. Under POLIF	--	--	--	--	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
iv) Dated securities under MSS	--	--	--	--	--	--	--	--	--	0.0	0.1	0.0
b) Other liabilities												
of which	14.8	17.5	19.0	17.2	14.3	12.9	12.5	11.6	11.0	10.1	9.5	9.2
(i) Small savings @	0.3	4.5	9.3	8.8	7.5	6.8	6.3	5.8	5.4	5.1	4.9	4.6
(ii) Provident funds @@	2.1	2.1	1.8	1.7	1.6	1.5	1.4	1.4	1.3	1.2	1.2	1.2
2 External debt+	3.3	3.3	2.4	2.4	2.2	2.0	1.9	1.8	1.7	1.5	1.5	1.4
B. States *	17.6	20.3	26.7	26.0	23.8	23.6	23.4	22.8	24.2	22.0	22.6	22.6
1. Market loans & bonds	4.3	4.8	9.5	9.5	9.7	10.1	10.6	11.3	13.1	11.9	13.6	14.2
2. Ways & means from the RBI	0.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Provident funds etc. **	4.6	4.8	3.6	3.5	3.3	3.2	3.1	2.8	2.8	2.6	2.3	2.3
4. Loans from banks & other institutions	1.4	1.9	1.5	1.3	1.1	1.0	0.9	0.8	1.1	1.0	0.9	1.0
5. Special securities issued to NSSF	2.8	4.1	8.1	7.6	6.2	5.6	4.9	4.6	4.3	0.0	3.3	2.8
6. Reserve funds and deposits & advances	4.1	4.3	4.1	4.0	3.5	3.8	3.8	3.1	2.8	2.9	2.5	2.4
Total (A+B)	75.3	83.0	89.4	86.8	81.8	81.7	80.4	78.3	79.5	72.1	71.0	70.7
Memorandum Items :												
(i) States including loans to States from Centre	29.4	31.7	29.3	28.2	25.6	25.3	24.9	24.1	25.5	23.0	23.6	23.5
(ii) Loans to States from Central Government	11.8	11.5	2.5	2.2	1.8	1.7	1.5	1.3	1.3	1.1	1.0	1.0

Note : Based on table 6.2. The Ratio to GDP at market prices are based on CSO's National Accounts 2004-05 series and 2011-12 onwards 2011-12 series.

6.3 SELECTED INDICATORS OF CENTRAL GOVERNMENT'S OUTSTANDING EXTERNAL DEBT

Year	Outstanding foreign debt #	Value of exports	Interest on foreign debt	(4) as percent of (3)	(4) as percent of (2)
1	2	3	4	5	6
		(₹ crore)	(per cent)		
1950-51	32	606	2	0.26	5.00
1955-56	114	609	23	3.83	20.51
1960-61	1001	642	25	3.91	2.51
1965-66	3152	810	86	10.63	2.73
1968-69	6139	1358	128	9.43	2.09
1973-74	6684	2523	197	7.81	2.95
1974-75	8093	3329	170	5.11	2.10
1975-76	10384	4036	184	4.56	1.77
1980-81	13479	6711	252	3.76	1.87
1981-82	15445	7806	276	3.54	1.79
1982-83	17577	8803	320	3.64	1.82
1983-84	20214	9771	369	3.78	1.83
1984-85	24004	11744	470	4.00	1.96
1985-86	26638	10895	544	4.99	2.04
1986-87	32315	12452	772	6.20	2.39
1987-88	36582	15674	981	6.26	2.68
1988-89	46845	20232	1244	6.15	2.66
1989-90	54106	27658	1618	5.85	2.99
1990-91	66314	32553	1863	5.72	2.81
1991-92	109677	44041	2763	6.27	2.52
1992-93	120979	53688	3578	6.66	2.96
1993-94	127798	69751	3749	5.38	2.93
1994-95	142514	82674	4035	4.88	2.83
1995-96	148398	106353	4414	4.15	2.97
1996-97	149564	118817	4223	3.55	2.82
1997-98	161418	130100	4110	3.16	2.55
1998-99	177935	139752	4364	3.12	2.45
1999-2000	186791	159561	4508	2.83	2.41
2000-01	189990	203571	4408	2.17	2.32
2001-02	199869	209018	4285	2.05	2.14
2002-03	196043	255137	4566	1.79	2.33
2003-04	184177	293367	3250	1.11	1.76
2004-05	191182	375340	2808	0.75	1.47
2005-06	194078	456418	3156	0.69	1.63
2006-07	201204	571779	3866	0.68	1.92
2007-08	210092	655864	3937	0.60	1.87
2008-09	264073	840735	4190	0.50	1.59
2009-10	249311	845534	3625	0.43	1.45
2010-11	278462	1136964	3156	0.28	1.13
2011-12	322892	1465959	3501	0.24	1.08
2012-13	332005	1634319	4019	0.25	1.21
2013-14	374483	1905011	3880	0.20	1.04
2014-15	366191	1896348	3766	0.20	1.03
2015-16	406586	1716378	3925	0.23	0.97
2016-17	408069	1854096	5020	0.28	1.23
2017-18	445288	1956514	5780	0.30	1.30

Notes: *(1)

(2) Column No. 3 & 5 do not pertain to this office.

#. Loan currencies converted to INR based on the period end rate adopting RBI's Govt.transaction Rate.

The figures relating to outstanding liabilities from April 1, 1974 have been converted into rupees at the exchange rate prevalent at the end of each financial year. The figures of interest payments are at the exchange rate adopted at the time of payment.

Source : 1 For value of Export - Economic Survey & DGC&S

2 Outstanding liabilities & Interest - Aid Accounts & Audit Division

6.4 TRANSFER OF RESOURCES FROM THE CENTRE TO THE STATES

(₹ crore)

Year	Receipts of the Central Government				Resources transferred to the States								(11) as % of 5
	Revenue receipts including States share in taxes	Capital receipts (excl. repayment of loans)	Budgetary deficit/draw down of cash balance of Central Government	Total receipts Central Govt. (2+3+4)	Share of States in Central taxes	Grants from the Centre to States & UTs	Loans (gross) from the Centre to States & UTs	Repayment of loans by States & UTs	Gross transfers to States (6+7+8)	Net transfers to States (6+7+8-9)			
1	2	3	4	5	6	7	8	9	10	11	12		
1970-71	4097	1124	285	5506	755	612	1028	658	2395	1737	31.55		
1971-72	4972	1207	519	6698	944	891	1209	854	3044	2190	32.70		
1972-73	5645	1240	869	7754	1067	947	1541	655	3555	2900	(40.6)		
1973-74	6247	1504	328	8079	1174	952	1576	969	3702	2733	33.83		
1974-75	7782	1583	721	10086	1224	1060	1093	507	3377	2870	28.46		
1975-76	9674	2662	366	12702	1599	1289	1296	746	4184	3438	27.07		
1976-77	10429	3671	131	14231	1690	1622	1481	656	4793	4137	29.07		
1977-78	11590	2747	933	15270	1798	1961	1966	881	5715	4834	31.66		
1978-79	13197	4203	951	18351	1957	2635	2769	892	7361	6469	35.25		
1979-80	14746	3959	2433	21138	3406	2411	2762	844	8579	7735	(37.2)		
1980-81	16621	6309	2577	25507	3792	2796	3146	917	9734	8817	34.57		
1981-82	19848	7276	1392	28516	4274	2855	3460	1264	10589	9325	32.70		
1982-83	22730	9111	1655	33496	4639	3635	4288	1444	12572	11128	(36.5)		
1983-84	25739	12116	1417	39272	5246	4402	5059	1941	14707	12766	(33.1)		
1984-85	30161	14041	3745	47947	5777	5220	6177	2454	17174	14720	30.70		
1985-86	36698	17441	4937	59076	7491	7067	8473	2739	23031	20292	34.35		
1986-87	42730	19215	8261	70206	8476	7744	7895	2909	24115	21206	30.21		
1987-88	48001	22458	5816	76275	9598	9210	9414	3563	28222	24659	32.33		
1988-89	55721	26365	5642	87728	10669	10076	10046	3316	30791	27475	31.32		
1989-90	67198	26630	10592	104420	13232	8713	11311	3356	33256	29900	28.63		
1990-91	71408	34542	11347	117297	14535	13293	14522	4653	42350	37697	32.14		
1991-92	85460	35018	6855	127333	17197	15805	13199	3781	46201	42420	33.31		
1992-93	97092	36088	12312	145492	20522	17943	13335	4639	51800	47161	32.41		
1993-94	100840	54946	10960	166746	22241	20956	15263	5192	58460	53268	31.95		
1994-95	119221	62362	961	182544	24840	20297	18807	4494	63944	59450	32.57		
1995-96	143062	54428	9807	207297	29285	21577	19627	4790	70489	65699	31.69		
1996-97	165532	54004	13154	232690	35061	23545	24031	6459	82637	76178	32.74		
1997-98	190223	7828	66288	264339	43548	30452	14729	7125	88729	81604	30.87		
1998-99	201503	101536	-144	302895	39145	25844	15935	9475	80924	71449	23.59		
1999-2000	242527	121944	-13817	350654	43481	29837	21462	9791	94780	84989	24.24		
2000-01	256602	113359	6911	376872	51945	37684	20490	11691	110119	98548	26.12		
2001-02	273330	82078	62923	418333	53528	42489	24528	14002	120545	106543	25.47		
2002-03	306340	124918	10095	441353	56841	43167	28231	30303	128239	97936	22.19		
2003-04	353612	99852	4796	458260	67366	48430	25449	61179	141245	80066	17.47		
2004-05	399417	161676	63819	624912	80159	53873	24806	59737	158838	99101	15.86		
2005-06	459361	83760	-64850	478271	95887	73677	5654	8799	175218	166419	34.80		
2006-07	569012	104913	-25930	647995	122330	90185	4970	15338	217485	202147	31.20		
2007-08	719316	160586	-310	879592	153600	108377	6706	8290	268683	260393	29.60		
2008-09	723037	185584	-152193	756428	161979	124090	7115	2711	293184	290473	38.40		
2009-10	770151	457873	11155	1239179	167992	140955	7907	8664	316853	308189	24.87		
2010-11	1044013	389900	-14189	1419724	223203	157181	10299	9327	390683	381356	26.86		
2011-12	1046933	424514	-111156	1360292	259412	177426	10088	10754	446926	436172	32.06		
2012-13	1206682	517765	-2338	1722109	294357	177708	14059	9511	486124	476613	27.68		
2013-14	1376568	543785	11437	1931790	322880	194119	11090	10119	528089	517969	26.81		
2014-15	1485725	465956	-87024	1864657	341269	331648	12012	10658	684929	674271	36.16		
2015-16	1765370	563230	-63774	2254826	511883	311196	85632	7179	908711	901532	39.98		
2016-17 (RE)	2022582	517836	-63470	2476948	614450	280839	107095	12493	1002385	989892	39.96		
2017-18 (BE)	2184131	604185	-14846	2773470	684565	292968	13049	22171	990562	966411	34.92		

Note: 1. Figures in brackets represent the ratios after adding the loans given to the States for clearing their overdrafts/deficits with the R.B.I. to the total receipts of the Central Government as well as to the gross transfer to the States.

2. Article 270 of the constitution was retrospectively amended with effect from April 1, 1996. Under the provision of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of Central taxes and duties does not form part of the Consolidated Fund of India.

6.5 PAY AND ALLOWANCES* OF THE CENTRAL GOVERNMENT

	2000-01 Actuals	2005-06 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 Actuals	2012-13 Actuals	2013-14 Actuals	2014-15 Actuals	2015-16 Actuals	2016-17 Revised Estimates	2017-18 Budget Estimates
Strength as on 1st March (Number of Persons)	3267344	3230130	3224486	3187553	3152936	3316886	3328027	3305646	3284714	353816	3567574
	(₹ crore)										
1 Pay	16996	21987	63901	48649	53892	55954	52852	57371	61991	113306	115430
2 Allowances (other than Travel Expenses)	10592	15275	29932	41103	42092	52335	65062	76613	82560	64677	69222
Total Pay & allowances (1+2)*	27589	37262	93833	89752	95984	108289	117914	133984	144551	177983	184652
3 Travel Expenses	1100	1423	2757	3002	3310	3315	3275	3597	6018	4323	4714
Total Pay & allowances (1+2+3)	28688	38685	96590	92754	99294	111604	121189	137581	150569	182306	189365
4 Total Expenditure	325592	505738	1024487	1197328	1304365	1410372	1559447	1663673	1790783	2014407	2146735
	(As per cent of total expenditure)										
Total Pay & allowances (1+2)	8.47	7.37	9.16	7.50	7.36	7.68	7.56	8.05	8.07	8.84	8.60
Total Pay & allowances (1+2+3)	8.81	7.65	9.43	7.75	7.61	7.91	7.77	8.27	8.41	9.05	8.82
	(As per cent of GDP)										
Total Pay & allowances (1+2)	1.27	1.01	1.45	1.15	1.10	1.09	1.05	1.07	1.05	1.16	1.08
Total Pay & allowances (1+2+3)	1.32	1.05	1.49	1.19	1.14	1.12	1.08	1.10	1.09	1.19	1.11
5 Pay and Allowances **											
(a) Pay & allowances as % of total expenditure	8.81	7.65	9.43	7.75	7.61	7.91	7.77	8.27	8.41	9.05	8.82
(b) Pay & allowances as % of revenue expenditure	10.33	8.80	10.59	8.91	8.67	8.97	8.83	9.38	9.79	10.51	10.31
(c) Pay & allowances % of tax revenue(net to Centre)	20.99	14.31	21.16	16.28	15.77	15.04	14.85	15.23	15.95	16.74	15.43
(d) Pay & allowances as % of revenue receipts (net to Centre)	14.89	11.15	16.86	11.76	13.21	12.69	11.94	12.49	12.60	12.81	12.49

* Does not include Defence personnel.

** Pay and allowances include travel expenses.

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series and 2011-12 onwards 2011-12 series.

Source: Budget documents.

6.6 PROVISION FOR PAYMENT OF SUBSIDIES IN THE CENTRAL BUDGET with effect from

(₹ crore)

	1990-91	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (R.E.)	2017-18 (B.E)
1 Food subsidy	2450	12010	58443	63844	72822	85000	92000	117671	139419	135173	145339
2 Sugar subsidy	—	50	0	0	0	0	0	0	0	0	0
3 Fertiliser subsidy	4400	13811	61264	62301	70013	65613	67339	71076	76540	74100	74232
(a) Imported fertilisers	750	12	4603	6454	13716	15133	11538	12223	11969	11985	12317
(b) Indigenous fertilisers	3650	9480	17580	15081	20208	20000	26500	38200	38202	55100	54000
(c) Subsidy to manufacturers/agencies for concessional sale of decontrolled fertilizers	—	4319	39081	40766	36089	30480	29301	20653	26369	7015	7915
(d) Urea Subsidy	—	—	—	—	—	—	—	—	—	—	—
(e) Nutrient based subsidy	—	—	—	—	—	—	—	—	—	—	—
4 Export promotion & market development	2742	621	1827	2554	1352	1608	1548	1206	1322	1304	1150
5 Subsidy to Railways	283	812	2811	2648	2686	2923	4011	4681	4362	3512	0
6 Subsidy to new industrial units in backward areas	178	124	526	540	629	397	470	443	283	73	165
7 Subsidy to Calcutta Port Trust for river dredging	35	304	282	521	238	106	379	350	275	161	192
8 Subsidy to GIC for Central Crop Insurance Fund	70	289	—	—	—	—	—	—	—	—	—
9 Subsidy to Hindustan & Cochin Shipyards for shipbuilding	14	18	102	71	0	0	0	0	0	5	5
10 Subsidy a) to SCI for shipping	13	19	0	0	0	0	0	0	0	0	2
b) to non-central PSU Shipyards and Private sector Shipyards	—	—	77	128	122	220	179	0	0	0	0
11 Subsidy for tea and coffee plantations	—	10	72	61	161	123	108	160	269	109	73
12 Subsidy to Power Finance Corporation Ltd.	—	295	0	0	0	0	0	0	0	0	0
13 Petroleum subsidy	—	-	14951	38371	68484	96880	85378	60269	29999	27532	25000
14 Subsidy to Jute	8	-	37	30	55	55	62	0	—	—	—
15 Subsidy on marine products to Export Development Authority	—	20	90	90	110	95	115	105	130	92	100
16 Subsidy on agricultural products to Export Development Authority	—	33	89	100	117	98	68	—	85	58	50
17 Interest subsidy	387	111	2687	4680	5049	7270	8137	7632	13524	14302	15637
18 Subsidy to D.R.D.A for development of women and children in rural areas	—	-	-	-	-	-	-	-	—	—	—
19 Subsidy for operation of Haj Charters	—	137	941	870	606	908	680	577	530	407	200
20 Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) on coal and coke	—	64	135	135	143	119	185	185	231	180	299
21 Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) towards development of transportation infrastrucre in coalfield areas	—	56	0	22	22	40	76	75	0	156	183
22 Subsidy to NAFED/other for MIS/PSS	—	—	850	98	2	90	46	77	48	146	199
23 Subsidy to Rural Electrification(RGGVY) DDUGJY	—	—	5000	5000	2237	698	35	52	0	35	45

Source : Central Government Budget Detailed Demand for Grants of the concerned Ministry.

6.7 INTEREST RATES ON SMALL SAVINGS SCHEMES

	1.3.2003	1.12.2011	1.04.2012	1.04.2013	1.04.2014	1.04.2015	1.04.2016	1.04.2017	1.04.2018
POSB *	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
POTD @@									
1 year	6.30	7.70	8.2	8.2	8.4	8.4	7.1	6.9	6.6
2 year	6.50	7.80	8.3	8.2	8.4	8.4	7.2	7	6.7
3 year	7.30	8.00	8.4	8.3	8.4	8.4	7.4	7.2	6.9
5 year	7.50	8.30	8.5	8.4	8.5	8.5	7.9	7.7	7.4
5 yrs scheme /maturity value of a ₹ 10 denomination (In ₹)									
PORD **	1.3.2003								
	728.9(@ 7.50%								
	Monthly	8.00	8.4	8.3	8.4	8.4	7.4	7.2	7.2
	computed)								
NSS 1992									
5 yrs sch. and Bonus withdrawn									
MIA @	1.3.2003								
	8 (with	8.2	8.5	8.4	8.4	8.4	7.8	7.6	7.3
6 yrs scheme /maturity value for a cft. of ₹ 100 denomination (In ₹)									
NSC VIII	1.3.2003	5 year schemes							
	160.10	8.4	8.6	8.5	8.5	8.5	8.1	7.9	7.6
10 year NSC		8.7	8.9	8.8	Discontinued from December 2015				
KVP	1.3.2003	1.12.2011							
	Amt. New KVB	Discontinued			(8.7) Amt.	(8.7) Amt.	(7.8) Amt.	(7.6) Amt.	(7.6) Amt.
	doubles in				doubles in	doubles in	doubles in	doubles in	doubles in
	8 year &				8 year &	8 year &	9 year &	9 year &	9 year &
	7 months				4 months	4months	2months	5months	5months
PPF +	1.3.2003								
	8.00	8.60	8.80	8.70	8.70	8.70	8.10	7.90	7.60
DSRE ###	1.3.2003								
##	7.00								
SCSS \$		2.8.2004							
		9.0	9.3	9.2	9.2	9.3	8.6	8.4	8.3
Sukanya Samriddhi Account Scheme					9.1	9.3	8.6	8.4	8.1

* = Simple (individual account)

@ = Payable monthly plus bonus at 10% of deposits at the end of six years. Bonus has been with drawn on deposits in accounts opened on or after 13th February, 2006.

= The schemes have been withdrawn with effect from close of business on July 9,2004

= Payable half yearly

\$ = Payable quarterly

Note = POSB = Post Office Savings Bank
POTD = Post Office Time Deposit
PORD = Post Office Recurring Deposit
MIA = Monthly Income Account
NSC = National Saving Certificate
SCSS = Senior Citizens Savings Schemes
KVP = Interest @ 8.4% p.a. computed yearly.

** = Compounded quarterly @ 7.50 % p.a.

@@ = Compounded quartely and payable annually

= Payable half yearly

+ = Calculated on monthly balances (@ 8% p.a. computed yearly).

IVP = Indira Vikas Patra (dicontinued scheme)

KVP = Kisan Vikas Patra

PPF = Public Provident Fund Scheme

DSRE = Deposit Scheme for Retiring Employees

NSS = National Saving Scheme (dicontinued scheme)

**6.8 RATE OF INTEREST ON LOANS AND ADVANCES BY CENTRAL GOVERNMENT
TO STATES/UTS AND FINANCIAL INSTITUTIONS ETC.**

(Per cent per annum)

Category of Borrower & Type of loan	Effective From														
	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st
	June 1990	June 1999	April 2005	April 2006	April 2007	April 2008	April 2009	April 2010	April 2011	April 2012	April 2013	April 2014	April 2015	April 2016	April 2017
1 State Governments:															
(a) Ways & Means Advances (Recoverable with in the year).	6.00	9.00	7.00	7.50	7.00	8.50	5.25	6.75	9.00	8.50	8.25	9.50	9.00	*	*
(b) Loans out of net collections of small savings	13.00	10.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	8.80	8.40	8.40
(c) Other loans.	10.25	12.50	9.00	9.00	9.00	9.00	9.00	9.00	9.50	9.00	8.75	9.00	9.00	8.50	8.00
2 Union Territory Governments (with Legislature)															
(a) Loan upto one year	6.00	9.00	7.00	7.50	8.25	8.50	5.25	6.75	9.00	8.50	8.25	8.50	8.50	8.50	8.00
(b) Loans out of net collections of small savings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.40
(c) Other loans.	10.25	12.50	9.00	9.00	9.00	9.00	9.00	9.00	9.50	9.00	8.75	9.00	9.00	9.00	8.50
3 Industrial and commercial undertakings in the public sector and cooperatives having equity capital exceeding 1 crore															
(a) Investment loans	15.00	14.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	#	#
(b) Working Capital loans and loans to meet cash losses.	17.00	18.50	14.50	14.50	14.50	14.50	13.50	13.50	13.50	13.50	13.50	13.50	13.50	#	#
(c) Loans for implementation of VRS in sick PSUs	-	-	12.50	12.50	12.50	12.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	10.00	10.00
4 Financial Institutions in the Public Sector, Port Trusts, KVIC, Municipal Corporation of Delhi, DVB, Commodity Boards, Social Service Institutions, Individuals etc.															
(a) Rural Electrification Corporation															
(i) For Minimum Need Programme (MNP)	10.25	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	-
(ii) Others	10.25	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	-
(b) National Bank for Agriculture & Rural Development (NABARD) and National Cooperative Development Corporations (NCDC)	10.25	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	9.50\$	-
(c) National Highway Authority of India	-	-	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	-	-
(d) Others	11.00	13.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	-	-

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* Loan to State Government would be under EAP loans only. Ways & Means Loans, State Government have access to RBI window. In case any State has any specific contingent requirement, the proposal would be considered on case specific basis by Budget Division.

The window of investment and working capital loan to CPSUs from Government of India in general, is hereby closed. CPSUs, in general, are hardly having debt and hence should raise debt from market or from banks. Only if CPSU is justified as significant from 'Strategic'/Security'angle, banks refuse loan to it and it has no real assets including land, to monetise, would loan be extended to it at 11% with the prior approval of Budget Division. However, wherever Investment and Working Capital loan has already been extended to CPSUs in 2015-16, the rate of interest would be at 11.50% and 13.50% respectively.

\$ The window pertaining to loans to Financial Institutions in the Public Sector, Port Trusts, KVIC, NHAI, Municipal Corporation of Delhi, National Co-operative Development Corporation (NCDC), Commodity Boards, Social Service Institutions, Individuals, etc., in general, is hereby closed seeing the offtake under this in last 3 financial years. However, if a specific case still comes in future, it would be examined by the Budget Division, DEA on merits of that case.

6.9 SMALL SAVINGS COLLECTIONS IN STATES AND UNION TERRITORIES

(IN POST OFFICES)

(₹ crore)

Sl. No.	State/UTs	Total Progressive Collections 2010-11		Total Progressive Collections 2012-13		Total Progressive Collections 2013-14		Total Progressive Collections 2014-15		Total Progressive Collections 2015-16		Total Progressive Collections 2016-17		Total Progressive Collections 2017-18	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net
1.	Andhra Pradesh	18737	1893	12411	-1376	12865	-958	13015	-763	14947	507	16366	1196	17418	3317
2	Telangana							4839	-363	11350	1076	12533	631	15869	2836
3	Bihar	10099	1964	10458	829	11542	1668	13103	1914	17490	3015	20566	2891	26861	3844
4	Jharkhand	4989	1239	3870	-78	4228	195	5173	338	8207	1352	8776	1042	11632	3015
5	Base(Defence)	455	57	555	22	743	105	1008	126	1199	201	1034	158	618	-208
6	Delhi	10909	2640	6614	-105	7215	942	9142	716	13126	1271	16843	2027	28355	12602
7	J&k	2002	283	2168	261	2460	385	2861	359	3921	647	4147	663	6833	1142
8	Karnataka	10185	1169	7808	-699	7870	238	10201	446	17218	2939	18518	2739	26265	5418
9	M.P.	8155	1291	7837	1203	8058	1617	8144	579	10568	1501	12520	2020	16940	4630
10	Chhatisgarh	3200	418	3112	78	3450	279	3783	238	4674	721	5662	809	5494	495
11	Orissa	4858	1128	4533	409	5304	1008	6499	1105	10118	2552	11971	2301	15421	4385
12	Rajasthan	11642	-16	9677	-833	9226	-36	10187	-118	13770	771	16383	2281	20101	5693
13	U.P	23687	3988	23484	1792	25676	3488	30183	2634	42841	6037	50049	6656	69661	15575
14	Uttarakhand	3888	853	4026	470	4505	744	5359	808	7309	1356	9444	1449	12474	5369
15	Haryana	6645	835	5427	-143	5717	438	6773	444	9795	1573	12081	1778	17269	5513
16	Tamil Nadu	13634	800	10101	-1192	9885	-446	11048	-971	17295	1979	20737	3510	28598	10372
17	Puducherry	196	14	95	-37	113	-24	118	-27	228	31	243	46	1082	792
18	Maharashtra	23662	3970	17157	-1643	16788	-46	19260	-1319	28314	1117	34224	2902	63026	23974
19	Goa	847	220	558	-67	584	-3	673	-58	952	55	969	42	2038	831
20	Gujarat	19412	1853	15526	-1305	15992	366	19889	-473	33893	3105	35649	1744	48645	10141
21	Daman & Diu	717	136	85	-10	102	-8	113	-13	159	15	158	12	239	24
22	Kerala	7481	199	6642	162	6931	220	7862	109	10935	1269	11969	1717	14763	3775
23	Lakshdeep	3	0	3	0	2	0	2	0	3	0	3	1	4	1
24	Punjab	11443	560	10138	296	11006	1013	13143	926	19540	3277	22113	3606	28356	5962
25	Chandigarh	877	19	591	82	720	107	951	107	1426	153	1764	-990	2730	1099
26	Himachal Pradesh	3853	769	4075	667	4416	853	5152	853	6969	1458	9015	1716	11882	3649
27	W.Bengal	33444	8409	24640	126	26381	2399	32713	2221	52856	8383	62419	5644	89992	20808
28	Sikkim	141	36	127	8	149	12	155	12	185	11	215	14	248	32
29	A.N.Islands	63	30	38	3	41	4	49	6	76	21	89	27	139	63
30	Assam	3359	1007	3429	439	3867	707	4449	719	6252	1316	7723	1507	9446	2103
31	Manipur	114	-6	176	-9	146	-5	138	12	138	20	180	37	198	35
32	Meghalaya	313	82	337	62	362	59	394	37	472	37	552	68	733	192
33	Tripura	830	172	565	17	702	112	914	172	1408	320	1656	350	2072	499
34	Mizoram	158	31	210	-11	184	5	162	5	179	10	192	-5	174	-2
35	Nagaland	63	17	62	-4	71	-5	84	5	123	28	145	27	171	27
36	Arunachal Pradesh	183	58	188	21	231	44	276	56	369	94	443	98	635	159
	Total	240241	36119	196721	-565	207534	15477	247816	10841	368305	48220	427352	50716	596380	158162

Note :- The Figures received from the Department of Posts, New Delhi & are subject to reconciliation.

6.10 ASSETS OF THE CENTRAL GOVERNMENT
(Capital Investments and Loans by the Central Government)

(₹ crore)

	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (RE)	2017-18 (BE)	
	1	2	3	4	5	6	7	8	9	10	11
1. Capital outlay	337930	900879	1038285	1177931	1325663	1491791	1662780	1940669	2138781	2336090	
(a) General services	117811	421899	492832	569010	648489	736552	826737	918482	1010706	1112280	
(b) Social services	10211	20437	24533	29116	34226	38039	42915	48322	53804	62658	
(c) Economic services	209908	458543	520920	579805	642948	717200	793128	973865	1072603	1157819	
(d) Disbursement of UT's		0	0	0					1668	3333	
2. Loans advanced by the Central Government	338651	703928	756220	749212	754985	761835	801643	833086	884137	939746	
(a) States and Union Territory Governments	223390	144047	145019	144352	148900	149870	151221	152284	161030	170121	
(b) Foreign Governments	1251	4037	4232	4978	6539	7821	9212	12035	13194	14629	
(c) Investment in Special securities of States under NSSF	60202	484262	527563	518777	518721	520645	544999	571048	595402	622952	
(d) Public Sector Enterprises	51716	70304	78325	80210	80096	82921	95760	97388	114255	131913	
(e) Government Servants	2092	1278	1081	895	729	578	451	331	256	131	
3. Cash balances under MSS	-	2737	0	0	0	0	0	0	0	0	
A. Total Assets (1+2+3)	676581	1607544	1794505	1927143	2080648	2253626	2464423	2773755	3022918	3275836	
(As per cent of GDP at current prices)											
1. Capital outlay	15.52	13.91	13.34	13.48	13.33	13.28	13.34	14.09	14.19	13.87	
(a) General services	5.41	6.51	6.33	6.51	6.52	6.56	6.63	6.67	6.70	6.60	
(b) Social services	0.47	0.32	0.32	0.33	0.34	0.34	0.34	0.35	0.36	0.37	
(c) Economic services	9.64	7.08	6.69	6.64	6.47	6.38	6.36	7.07	7.11	6.87	
(d) Disbursement of UT's		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02	
2. Loans advanced by the Central Government	15.55	10.87	9.71	8.58	7.59	6.78	6.43	6.05	5.86	5.58	
(a) States and Union Territory Governments	10.26	2.22	1.86	1.65	1.50	1.33	1.21	1.11	1.07	1.01	
(b) Foreign Governments	0.06	0.06	0.05	0.06	0.07	0.07	0.07	0.09	0.09	0.09	
(c) Investment in Special securities of States under NSSF	2.76	7.48	6.78	5.94	5.24	4.85	4.58	4.32	4.13	0.00	
(d) Public Sector Enterprises	2.38	1.09	1.01	0.92	0.81	0.74	0.77	0.71	0.76	0.78	
(e) Government Servants	0.10	0.02	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	
3. Cash balances under MSS	-	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4. Total Assets (1+2+3)	31.07	24.82	23.05	22.06	20.92	20.06	19.77	20.14	20.05	19.44	
(Per cent of total)											
1. Capital outlay	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
(a) General services	34.86	46.83	47.47	48.31	48.92	49.37	49.72	47.33	47.26	47.61	
(b) Social services	3.02	2.27	2.36	2.47	2.58	2.55	2.58	2.49	2.52	2.68	
(c) Economic services	62.12	50.90	50.17	2.47	2.58	2.55	2.58	2.49	2.52	2.68	
(d) Disbursement of UT's		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.14	
2. Loans advanced by the Central Government	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
(a) States and Union Territory Governments	65.96	20.46	19.18	19.27	19.72	19.67	18.86	18.28	18.21	18.10	
(b) Foreign Governments	0.37	0.57	0.56	0.66	0.87	1.03	1.15	1.44	1.49	1.56	
(c) Investment in Special securities of States under NSSF	17.78	68.79	69.76	69.24	68.71	68.34	67.99	68.55	67.34	66.29	
(d) Public Sector Enterprises	15.27	9.99	10.36	10.71	10.61	10.88	11.95	11.69	12.92	14.04	
(e) Government Servants	0.62	0.18	0.14	0.12	10.61	10.88	11.95	11.69	12.92	14.04	
3. Cash balances under MSS	-	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.
Source : Central Government Budget.

TABLE 6.11 INDIVIDUAL INCOME TAX RATES

Year	Exemption Limit (₹)	Number of Rates	Entry rate (%)	Peak rate (%)	Income at which the peak rate applies (₹)
1949-50	1,500	4	4.69	25.00	15,000
1955-56	2,000	5	4.93	26.25	15,000
1960-61	3,000	7	3.15	26.25	20,000
1970-71	5,000	11	11	93.50	2,00,000
1971-72	5,000	11	11	93.50	2,00,000
1972-73	5,000	11	11	93.50	2,00,000
1973-74	5,000	11	11	93.50	2,00,000
1975-76	6,000	8	13.2	77.00	70,000
1980-81	8,000	8	15	66.00	1,00,000
1985-86	18,000	4	25	50.00	1,00,000
1990-91	22,000	4	20	56.00	1,00,000
1991-92	22,000	4	20	56.00	1,00,000
1995-96	40,000	3	20	40.00	1,20,000
1997-98	40,000	3	10	30.00	1,50,000
1998-99	50,000	3	10	30.00	1,50,000
1999-00	50,000	3	10	33.00	1,50,000
2000-01	50,000	3	10	35.10	1,50,000
2001-02	50,000	3	10	30.60	1,50,000
2002-03	50,000	3	10	31.50	1,50,000
2003-04	50,000	3	10	33.00	1,50,000
2004-05	50,000	3	10	33.66	1,50,000
2005-06	1,00,000	3	10	33.66	2,50,000
2006-07	1,00,000	3	10	33.66	2,50,000
2007-08	1,10,000	3	10	33.99	2,50,000
2008-09	1,50,000	3	10	33.99	5,00,000
2009-10	1,60,000	3	10	30.90	5,00,000
2010-11	1,60,000	3	10	30.90	8,00,000
2011-12	1,80,000	3	10	30.90	8,00,000
2012-13	2,00,000	3	10	30.90	10,00,000
2013-14	2,00,000	3	10	30.90	10,00,000
2014-15	2,00,000	3	10	30.90	10,00,000
2015-16	2,50,000	3	10	30.90	10,00,000
2016-17	2,50,000	3	10	30.90	10,00,000
2017-18	2,50,001	3	10	30.00	10,00,001

Source : Ministry of Finance

6.12 COMPOSITION OF OUTSTANDING LIABILITIES OF THE STATE GOVERNMENTS

(As at end-March 2018)

(₹ crore)

State	SDLs	UDAY	Compensation and other bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and other banks	Loans from NCDC	Loans from other Institutions	Loans from banks and FIs (7 to 12)	Internal Debt (2 to 6)+13	Loans from Centre	Provident Funds,	Reserve Fund	Deposit and Advances	Contingency Fund	Outstanding Liabilities (14 to 19)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
I. Non-Special Category																			
1. Andhra Pradesh	1299.7	82.6	15.0	135.1	-	1.0	0.3	44.8	-	0.3	-0.3	46.1	1578.5	164.8	141.6	21.9	371.0	0.5	2278.2
2. Bihar	739.0	23.3	-	214.1	-	0.2	-	70.3	-	2.0	0.1	72.6	1049.0	108.4	87.8	7.2	209.3	3.5	1465.1
3. Chhattisgarh	265.5	8.7	-	52.4	-	0.2	-	41.2	-	0.2	-	41.6	368.2	24.9	50.1	24.9	61.5	1.0	530.6
4. Goa	91.6	-	-	25.2	-	0.1	-	5.8	-	-	0.6	6.5	123.3	12.0	22.2	8.6	15.8	1.0	182.9
5. Gujarat	1518.9	-	-	429.2	-	-	-	124.6	0.2	-	-	124.7	2072.8	60.7	109.5	47.4	333.1	2.0	2625.4
6. Haryana	970.2	259.5	-	113.5	-	-	-	22.6	0.3	2.1	8.7	33.7	1376.9	23.7	143.3	50.5	65.1	2.0	1661.5
7. Jharkhand	330.9	55.5	-	93.7	-	-	-	55.5	-	1.0	6.8	63.3	543.4	24.4	8.4	12.7	145.6	10.0	744.6
8. Karnataka	1257.1	-	-	185.8	-	1.4	0.1	44.3	-	-1.3	-	44.5	1487.4	144.0	279.2	162.1	194.6	0.8	2268.0
9. Kerala	1157.3	-	-	145.7	-	14.1	2.1	34.2	-	3.9	1.0	55.3	1358.3	87.5	645.0	21.6	30.2	1.0	2143.7
10. Madhya Pradesh	838.2	73.6	-	231.5	-	0.4	0.1	99.8	-	2.4	2.0	104.7	1247.9	153.4	159.5	60.1	153.9	5.0	1779.8
11. Maharashtra	2483.6	49.6	-	654.7	-	2.0	-	89.6	-	0.6	1.1	93.3	3281.2	78.1	265.6	122.2	648.5	1.5	4397.2
12. Odisha	235.3	-	-	97.9	-	-	0.1	119.9	-	0.1	1.1	121.3	454.5	86.9	209.2	17.6	75.3	4.0	847.4
13. Punjab	926.9	156.3	-	203.4	2.7	-	-	23.7	291.2	0.1	0.8	315.8	1605.1	40.0	223.8	56.5	34.7	0.3	1960.4
14. Rajasthan	1104.4	555.7	78.5	169.5	-	0.2	0.3	92.6	-	1.7	3.2	98.1	2006.2	128.9	421.2	20.2	204.7	5.0	2786.2
15. Tamil Nadu	2189.7	228.2	-	214.4	-	4.8	0.4	93.8	0.5	2.3	-1.0	100.8	2733.0	163.2	210.0	6.2	79.0	1.5	3192.9
16. Telangana	1131.2	89.2	-	99.1	-	0.8	0.2	36.9	-	9.8	0.8	48.6	1368.2	18.0	57.7	11.8	76.1	0.5	1532.2
17. Uttar Pradesh	2020.5	391.3	105.4	608.0	-	-	-	1.0	-	-0.1	4.1	5.0	3130.2	130.3	22.3	76.9	-11.6	1.0	3349.1
18. West Bengal	2189.4	-	-	759.3	-	-	-	0.3	-	0.6	73.8	74.6	3023.3	140.8	142.4	10.7	311.4	0.2	3628.8
II. Special Category																			
1. Arunachal Pradesh	23.1	-	-	11.3	-0.2	-	0.1	5.0	-	1.2	-6.1	0.2	34.4	1.8	17.9	5.4	5.1	-	64.6
2. Assam	224.7	-	-	86.7	-	-	-	29.1	-	-	-	29.1	340.4	17.8	113.2	33.1	26.4	0.5	531.3
3. Himachal Pradesh	215.7	28.9	-	66.4	-2.2	0.5	-	22.5	-	1.0	1.1	25.2	334.0	10.5	130.4	2.2	26.1	0.1	503.4
4. Jammu and Kashmir	260.2	35.4	-	42.3	8.9	14.5	-	19.7	-	-	16.5	50.7	397.5	10.9	214.4	19.3	52.1	-	694.2
5. Manipur	40.6	-	-	7.1	1.0	0.1	-	3.0	-	0.1	-0.1	3.0	51.7	3.2	15.6	5.1	18.2	-	93.9
6. Meghalaya	51.0	1.3	-	6.9	-	-	-	4.2	-	-	-	4.2	63.3	2.0	15.6	0.4	17.7	2.1	101.0
7. Mizoram	23.1	-	-	2.1	-0.2	-0.5	-	3.5	-	0.4	0.8	4.2	29.2	2.9	30.2	-	9.4	-	71.7
8. Nagaland	68.5	-	-	1.4	-	0.1	0.2	1.4	-	-	4.8	6.5	76.5	1.6	8.8	6.2	2.7	-	95.8
9. Sikkim	36.2	-	-	1.9	-	0.8	-	2.1	-	-	0.1	3.0	41.1	1.1	8.4	0.6	2.4	-	53.7
10. Tripura	51.4	-	-	12.5	-	0.4	-	9.0	-	-	1.5	11.0	74.9	2.4	41.0	7.6	9.1	0.1	135.1
11. Uttarakhhand	266.6	-	-	93.1	-	-	0.1	38.9	0.4	0.2	-	39.6	399.3	8.1	65.6	3.6	23.8	1.5	502.0
All States	22010.5	2039.1	199.0	4764.0	10.1	41.2	4.1	1139.4	292.5	28.8	121.2	1627.2	30649.8	1652.2	3860.0	822.6	3191.2	45.0	40220.8
Memo item:																			
1. NCT Delhi	-	-	-	300.2	-	-	-	-	-	-	-	-	300.2	44.5	-	-	-	-	344.7
2. Puducherry	50.6	-	-	8.0	-	-	-	-	-	-	9.9	9.9	68.5	7.0	6.2	-0.6	82.9	-	164.0

SDLs: State Development Loans. '-' : Nil/Negligible.

Note: 1. For state-wise data series on outstanding liabilities prior to 2011-12, please refer to the earlier issues of 'State Finances: A Study of Budget as well as 'Handbook of Statistics on State Government Finances 2010'.

2. As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh were not available, the same has been included under 'Loans from Other Institutions'.

3. Minus balance is mainly due to accounting for payments without corresponding credits which are under investigation/reconciliation by CAG.

Source: 1. Combined Finance and Revenue Accounts of the Union and State Governments in India, CAG.

2. Ministry of Finance, Government of India.

3. Reserve Bank Records.

4. Budget Documents of the State Governments.

5. Controller General of Accounts (CGA).

7.1 LOAN FLOATATIONS BY THE CENTRAL AND STATE GOVERNMENTS

(' crore)

	Subscription			Total	Repayments		Net Borrowings in cash
	Cash	Conversion	Total		in cash		
1970-71	Central Government	226	202	428	91	134	
	State Governments	124	33	157	24	100	
	Total	350	235	585	116	234	
1975-76	Central Government	469	192	661	16	453	
	State Governments	275	-	275	-	275	
	Total	743	192	935	16	727	
1980-81	Central Government	2734	137	2871	131	2603	
	State Governments	284	49	333	83	201	
	Total	3018	186	3204	213	2805	
1990-91	Central Government	8531	458	8989	529	8001	
	State Governments	2869	-	2869	-	2869	
	Total	11099	458	11558	529	10570	
1995-96	Central Government						
	(a) Normal market borrowing	5210	-	5210	1510	3700	
	(b) Other medium & long term borrowing	33425	-	33425	4046	29379	
	(c) 182/364 day treasury bills	1875	-	1875	8163	-6288	
	State Governments	6274	-	6274	343	5931	
	Total	46784	-	46784	14062	32722	
2000-01	Central Government	115183	-	115183	41396	73787	
	(a) Dated Securities	100183	-	100183	28396	71787	
	(b) 364 days treasury bills	15000	-	15000	13000	2000	
	State Governments	13300	-	13300	420	12880	
	Total	128483	-	128483	41816	86667	
2001-02	Central Government	133801	-	133801	41499	92302	
	(a) Dated Securities	114213	-	114213	26499	87714	
	(b) 364 days treasury bills	19588	-	19588	15000	4588	
	State Governments	18707	-	18707	1446	17261	
	Total	152508	-	152508	42945	109563	
2002-03	Central Government	151126	-	151126	47008	104118	
	(a) Dated Securities	125000	-	125000	27420	97580	
	(b) 364 days treasury bills	26126	-	26126	19588	6538	
	State Governments	30853	-	30853	1789	29064	
	Total	181979	-	181979	48797	133182	
2003-04*	Central Government	147636	-	147636	58820	88816	
	(a) Dated Securities	121500	-	121500	32694	88806	
	(b) 364 days treasury bills	26136	-	26136	26126	10	
	State Governments	50521	-	50521	4145	46376	
	Total	198157	-	198157	62965	135192	
2004-05*	Central Government	106501	-	106501	60452	46049	
	(a) Dated Securities	80350	-	80350	34316	46034	
	(b) 364 days treasury bills	26151	-	26151	26136	15	
	State Governments	39101	-	39101	5123	33978	
	Total	145602	-	145602	65575	80027	
2005-06	Central Government	160018	-	160018	61781	98237	
	(a) Dated Securities	131000	-	131000	35630	95370	
	(b) 364 days treasury bills	29018	-	29018	26151	2867	
	State Governments	21729	-	21729	6274	15455	
	Total	181747	-	181747	68055	113692	
2006-07	Central Government	179373	-	179373	68103	111270	
	(a) Dated Securities	146000	-	146000	39084	106916	
	(b) 364 days treasury bills	33373	-	33373	29019	4354	
	State Governments	20825	-	20825	6551	14274	
	Total	200198	-	200198	74654	125544	
2007-08	Central Government	188205	-	188205	78701	109504	
	(a) Dated Securities	n.a.	-	n.a.	n.a.	110671	
	(b) 364 days treasury bills	80570	-	80570	n.a.	-1167	
	State Governments	268775	-	268775	90256	69015	
	Total					178519	

TABLE 7.1 (CONTD).

('₹ crore)

	Subscription		Total	Repayments		Net Borrowings in cash
	Cash	Conversion		in cash		
2009-10 ^s						
Central Government	318550	-	318550	76233	242317	
(a) Dated Securities	n.a.	-	n.a.	n.a.	228972	
(b) 364 days treasury bills	n.a.	-	n.a.	n.a.	13345	
State Governments	129081	-	129081	14371	114710	
Total	447631	-	447631	90604	357027	
2010-11 ^s						
Central Government	492497	-	492497	98139	394358	
(a) Dated Securities	n.a.	-	n.a.	n.a.	398411	
(b) 364 days treasury bills	n.a.	-	n.a.	n.a.	-4053	
State Governments	121375	-	121375	16238	105137	
Total	613872	-	613872	114377	499495	
2011-12 ^s						
Central Government	479482	-	479482	153084	326398	
(a) Dated Securities	n.a.	-	n.a.	n.a.	325414	
(b) 364 days treasury bills	n.a.	-	n.a.	n.a.	984	
State Governments	163769	-	163769	15641	148128	
Total	643251	-	643251	168725	474526	
2012-13 ^s						
Central Government	600380	-	600380	116060	484320	
(a) Dated Securities	n.a.	-	n.a.	n.a.	436420	
(b) 364 days treasury bills	n.a.	-	n.a.	n.a.	47900	
State Governments	183520	-	183520	21990	161530	
Total	783900	-	783900	138050	645850	
2013-14 ^s						
Central Government	693484	-	693484	180998	512486	
(a) Dated Securities	55800	-	55800	90616	467384	
(b) 364 days treasury bills	135484	-	135484	90382	45102	
State Governments	177299	-	177299	30628	146671	
Total	870783	-	870783	211626	659157	
2014-15 ^s						
Central Government	700456	-	700456	225480	474976	
(a) Dated Securities	563500	-	563500	95009	468491	
(b) 364 days treasury bills	136956	-	136956	130471	6485	
State Governments	196664	-	196664	32079	164585	
Total	897120	-	897120	257559	639561	
2015-16						
Central Government	741201	-	741201	275752	465449	
(a) Dated Securities	592000	-	592000	138795	453205	
(b) 364 days treasury bills	149201	-	149201	136957	12244	
State Governments	240842	-	240842	33384	207458	
Total	982043	-	982043	309136	672907	
2016-17						
Central Government	739033	-	739033	287518	451515	
(a) Dated Securities	585000	-	585000	144366	440634	
(b) 364 days treasury bills	154033	-	154033	143152	10881	
State Governments	294560	-	294560	35191	259369	
Total	1033593	-	1033593	322709	710884	
2017-18						
Central Government	724524	-	724524	327835	396689	
(a) Dated Securities	582000	-	582000	173802	408198	
(b) 364 days treasury bills	142524	-	142524	154033	-11509	
State Governments	381979	-	381979	39328	342651	
Total	1106503	-	1106503	367163	739340	
Central Government	747685	-	747685	282116	465569	
(a) Dated Securities	588000	-	588000	139590	448410	
(b) 364 days treasury bills	159685	-	159685	142526	17159	
State Governments	419100	-	419100	78819	340281	
Total	1166785	-	1166785	360935	805850	

* Includes additional borrowings of ₹ 29000 in 2003-04 and ₹ 16943 crore in 2004-05 for debt swap scheme.

\$ Includes Market Stabilisation Scheme de-sequestering.

**8.1 ESTIMATES OF DOMESTIC SAVINGS AND INVESTMENT
(AT CURRENT PRICES)**

Year	As per cent of GDP at market prices		As per cent of NDP at market prices	
	Gross Domestic Savings	Gross Domestic Capital Formation	Net Domestic Savings	Net Domestic Capital Formation
National Accounts with base year 2004-05				
1960-61	11.6	14.3	7.4	10.2
1961-62	11.6	13.4	7.3	9.2
1962-63	12.8	14.9	8.4	10.7
1963-64	12.4	14.3	8.2	10.1
1964-65	12.3	14.5	8.1	10.4
1965-66	14.2	16.2	9.8	12.0
1966-67	13.9	16.7	9.3	12.3
1967-68	12.1	14.3	7.6	9.9
1968-69	12.0	13.1	7.5	8.6
1969-70	14.1	14.6	9.4	10.0
1970-71	14.3	15.1	9.0	9.8
1971-72	15.1	16.0	9.6	10.6
1972-73	14.1	14.7	8.6	9.1
1973-74	16.8	17.3	11.4	12.0
1974-75	16.7	17.5	10.8	11.7
1975-76	17.4	17.2	10.9	10.8
1976-77	18.8	17.4	12.4	10.9
1977-78	19.2	17.8	13.2	11.7
1978-79	21.0	21.1	15.0	15.1
1979-80	19.9	20.4	13.1	13.6
1980-81	17.8	19.2	11.0	12.5
1981-82	17.5	18.9	10.4	12.0
1982-83	17.8	19.1	10.4	11.9
1983-84	17.1	18.2	10.1	11.3
1984-85	17.8	19.1	10.5	11.9
1985-86	18.4	20.6	10.7	13.1
1986-87	18.1	20.1	10.3	12.4
1987-88	20.0	21.9	12.1	14.1
1988-89	20.0	22.8	12.2	15.3
1989-90	21.3	23.7	13.5	16.2
1990-91	22.9	26.0	15.3	18.7
1991-92	21.3	21.8	13.0	13.5
1992-93	21.3	23.0	12.9	14.9
1993-94	21.7	22.2	13.6	14.2
1994-95	23.6	24.7	15.8	17.1
1995-96	23.6	25.3	15.9	17.7
1996-97	22.4	23.7	14.6	16.0
1997-98	24.2	25.6	16.3	17.9
1998-99	23.2	24.2	15.5	16.6
1999-2000	25.5	26.6	18.0	19.2
2000-01	23.7	24.3	15.7	16.3
2001-02	24.8	24.2	16.8	16.1
2002-03	25.9	24.8	17.9	16.7
2003-04	29.0	26.8	21.5	19.1
2004-05	29.0	32.8	25.0	25.5
2005-06	32.4	32.8	26.2	27.5
2006-07	33.4	34.7	26.2	27.5
2007-08	34.6	35.7	27.5	28.7
2008-09	36.8	38.1	30.0	31.5
2009-10	32.0	34.3	24.4	27.0
2010-11	33.7	36.5	26.2	29.3
2011-12	33.7	36.5	26.5	29.6
National Accounts with base year 2011-12				
2011-12	31.3	35.5	23.9	28.5
2012-13	34.6	39.0	27.0	31.8
2013-14	33.9	38.7	26.0	31.4
2014-15	32.1	33.8	24.0	25.9
2015-16	32.2	33.5	24.1	25.5
2016-17	31.1	32.1	23.0	24.1
2017-18	30.3	30.9	22.2	22.9
	30.5	32.3	22.4	24.5

Sources : Central Statistics Office

8.2 NET DOMESTIC SAVINGS
(AT CURRENT PRICES)

(₹ crore)

	2011-12	2012-13	2013-14	2014-15*	2015-16*	2016-2017#	2017-18@
1 Public Sector	-98645	-115903	-163564	-178336	-150856	-83174	-76336
1.1 Public non-financial corporations	-7511	-21194	-33084	-44364	-32291	-24726	22520
1.2 Public financial corporations	165723	171219	159097	165363	171691	199768	213868
1.3 General government	-256857	-265928	-289577	-299335	-290257	-258216	-312724
2 Private Sector	469165	576928	725997	891945	1005443	1062078	1182783
2.1 Private non-financial corporations	369346	456010	602219	730397	900158	941781	1047596
2.2 Private financial corporations	99820	120917	123778	161548	105285	120297	135188
3 Households including NPISH	1739141	1847273	1849785	1964056	1977976	2078793	2327857
Total	2109662	2308297	2412218	2677666	2832562	3057696	3434303

Source: Central Statistics Office, Press Note on First Revised Estimates of National Income, Consumption Expenditure, Saving and Capital Formation for 2017-18, released on 31.01.2019.

Note: Gross Financial Savings & Liabilities of Household Sector Includes Gross Financial Savings & Liabilities of Quasi Corporate Sector; *. 3rd Revised Estimates; #: Second Revised Estimates; @: First Revised Estimates; NPISH: Non-profit institutions serving households

8.3 DOMESTIC CAPITAL FORMATION BY TYPE OF ASSETS (AT CURRENT PRICES)

(₹ crore)

	2004-05 Series				2011-12 Series				
	2000-01	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
A. Total gross fixed domestic capital formation	495196	2407070	2997733	3324973	3515621	3750392	3957092	4335014	4896813
1. Public sector**	145973	609189	641260	698031	796950	872482	1026741	1049204	1223453
2. Private sector**	117314	811365	980879	1172371	1312544	1374301	1624504	1691720	1919398
3. Household sector	231909	986516	1375593	1454572	1406127	1503609	1295848	1594090	1753963
B. Change in Stocks	15157	273509	207983	214524	144621	312698	262477	139714	173890
1. Public sector**	9326	47259	17098	20618	-2019	11988	16955	37800	11545
2. Private sector**	-10790	186451	17998	183465	136339	291192	223770	89063	148373
3. Household sector	16621	39799	13729	10441	10301	9518	21752	12851	13972
C. Valuables +	14724	162836	253033	273775	161761	209407	203506	166559	218706
D. Total gross domestic capital formation (A+B+C) \$	525077	2843415	3458749	3813272	3822003	4272496	4423076	4641287	5289409
1. Public sector**	155299	656448	658358	719848	794931	884470	1043697	1087004	1234998
2. Private sector**	106524	997816	1158036	1355636	1448883	1665493	1858274	1780783	2067771
3. Household sector	248530	1026315	1389322	1465013	1416428	1513127	1317599	1606941	1767934
4. Valuables	14724	162836	253033	273775	161761	209407	203506	166559	218706
E. Less consumption of fixed capital	206892	760218	917175	1060905	1195975	1342291	1449697	1590725	1781718
1. Public sector*	83101	206157	233110	255820	279268	302124	319907	338525	367837
2. Private sector**	59437	279202	357640	417077	481190	565119	632854	708065	803535
3. Household sector	64354	274859	326425	388007	435516	475048	496937	544134	610346
F. Total net domestic capital formation #	318185	2083197	2541574	2752367	2626028	2930205	2973378	3050562	3507691
1. Public sector*	72198	450291	425248	462828	515663	582345	723790	748479	867161
2. Private sector**	47087	718614	800396	938759	967693	1100374	1225420	1072717	1264236
3. Household sector	184176	751456	1062897	1077006	980912	1038078	820663	1062806	1157588
4. Valuables	14724	162836	253033	273775	161761	209407	203506	166559	218706
G. Errors & omissions	3222	-1957	-55741	33850	-27868	-92717	-417	100098	237444
H. Total net domestic capital formation adjusted for errors & omissions	321407	2081240	2485833	2786217	2598160	2837487	2972961	3150660	3745135
I. Total gross domestic capital formation adjusted for errors & omissions	528299	2841458	3403008	3847122	3794135	4179779	4422659	4741385	5526853

* Public Sector include General Government, Public Financial Corporations and Public Non-Financial Corporations.
** Private Sector include Private Financial Corporations and Private Non-Financial Corporations.

+ Excluding works of art & antiques.

\$ This does not include adjustment factor from flow of funds and hence will not match with GCF, reported in items I.

This does not include adjustment factor from flow of funds and hence will not match with NCF, reported in items H.

Source: Central Statistics Office; Press Note on First Revised Estimates of National Income, Consumption Expenditure, Saving and Capital Formation for 2017-18, released on 31.01.2019

9.1 NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

(₹ crore)

State/UTs	Base Year 2011-12						
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	8
1 Andhra Pradesh	370196	413164	470934	544827	631249	734659	
2 Arunachal Pradesh	116117	13377	16495	17011	18433	21343	
3 Assam	142039	160442	172849	201309	225660	na	
4 Bihar	261327	292143	315732	337987	391014	448584	
5 Chhattisgarh	159431	186050	197314	202299	228514	254925	
6 Goa	34567	32043	43233	50354	56933	na	
7 Gujarat	634572	707456	804764	893997	1018190	na	
8 Haryana	314353	363590	395890	438140	494090	na	
9 Himachal Pradesh	69432	80129	87345	96851	107585	117191	
10 Jammu & Kashmir	72996	79692	81040	98427	106661	na	
11 Jharkhand	160304	172030	200357	187479	216000	234052	
12 Karnataka	635924	746569	825782	950880	1050874	1205426	
13 Kerala	371384	417265	460614	505496	561080	na	
14 Madhya Pradesh	333937	393115	429027	486155	589168	663000	
15 Maharashtra	1282180	1448768	1554800	1751276	1986806	2193973	
16 Manipur	12188	14440	16275	17493	18663	20635	
17 Meghalaya	19653	20415	20697	22516	24346	26954	
18 Mizoram	7375	8989	12067	13595	15568	15668	
19 Nagaland	12318	14545	16104	17128	18926	na	
20 Odisha	233312	260977	274941	288619	329674	363335	
21 Punjab	267116	297908	316745	350011	385810	427828	
22 Rajasthan	446382	494236	551517	610934	665949	738849	
23 Tripura	19631	23329	26643	32476	35840	41755	
24 Uttar Pradesh	732995	833825	891798	1008179	1108017	1224672	
25 Sikkim	10817	12203	13556	15743	17506	19444	
26 Tamil nadu	768295	858870	957350	1057084	1139790	1279932	
27 Telangana	364030	408282	456280	522994	600313	686034	
28 Uttarakhand	117041	131814	143789	158277	171342	191480	
29 West Bengal	539618	617470	651492	725992	802089	931313	
30 Andaman & Nicobar Islands	3793	4288	4915	5336	5897	na	
31 Chandigarh	19283	21825	22992	25122	27181	na	
32 Delhi	357400	404841	448487	500524	557740	625795	
33 Puducherry	16984	19778	20143	24303	26714	29383	

Source : Central Statistics Office;

Notes : na : not available; Last Updated on 28.02.2019

9.2 NET STATE DOMESTIC PRODUCT (NSDP) AT CONSTANT PRICES

(₹ crore)

State/UTs	Base Year 2011-12						
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	8
1 Andhra Pradesh	341335	360239	397064	446997	492644	545445	
2 Arunachal Pradesh	10399	11225	13082	12816	13295	14591	
3 Assam	132518	138725	146425	167629	175745	na	
4 Bihar	236933	246915	255739	268333	294890	328824	
5 Chhattisgarh	148760	163494	165354	169076	184212	194554	
6 Goa	32453	27971	36042	41929	46818	na	
7 Gujarat	596659	641489	705629	774775	857690	na	
8 Haryana	289414	314224	331413	361231	392729	na	
9 Himachal Pradesh	64519	69398	74553	80563	85826	91207	
10 Jammu & Kashmir	67316	70536	67154	80543	84803	na	
11 Jharkhand	149526	150609	170568	158231	177622	185623	
12 Karnataka	586552	639940	671283	750071	804977	888640	
13 Kerala	348616	364707	382134	408686	441212	na	
14 Madhya Pradesh	306853	322598	339247	370836	419526	445058	
15 Maharashtra	1189711	1267538	1345388	1454411	1598422	1712905	
16 Manipur	11515	12519	13615	14635	14896	15557	
17 Meghalaya	18323	18397	17911	18330	19295	20716	
18 Mizoram	6836	7831	9960	10948	12075	11757	
19 Nagaland	11163	11923	12406	12600	13343	na	
20 Odisha	216301	233122	235935	255713	282775	302909	
21 Punjab	251813	267515	278485	294895	315918	335546	
22 Rajasthan	409802	434292	465408	502149	527841	563298	
23 Sikkim	9970	10590	11437	12484	13340	14257	
24 Tamil nadu	709343	750416	791915	862437	894946	967455	
25 Telangana	334205	349593	372897	416892	460837	508756	
26 Tripura	18857	20623	24407	23745	25861	29668	
27 Uttar Pradesh	673552	707469	729686	790993	847510	907236	
28 Uttarakhnad	109528	117777	125702	136144	143975	153601	
29 West Bengal	492901	503952	515702	546988	590958	642999	
30 Andaman & Nicobar Islands	3558	3811	4151	4475	4905	na	
31 Chandigarh	18305	19813	20353	22296	23681	na	
32 Delhi	334193	356528	387639	431730	461476	499674	
33 Puducherry	15507	17239	16055	17025	18329	19597	

Source : Central Statistics Office;

Notes : na : not available; Last Updated on 28.02.2018

9.3 PER CAPITA NET STATE DOMESTIC PRODUCT AT CURRENT PRICE

(Rupees)

State/UTs	Base Year 2011-12							
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	1	2
1 Andhra Pradesh	74687	82870	93903	108002	124401	143935		
2 Arunachal Pradesh	81353	91809	110929	112212	119150	135165		
3 Assam	44599	49734	52895	60817	67303	na		
4 Bihar	24487	26948	28671	30213	34409	38860		
5 Chhattisgarh	60849	69880	72936	73590	81808	89813		
6 Goa	234354	215776	289185	334576	375550	na		
7 Gujarat	102826	113139	127017	139254	156527	na		
8 Haryana	121269	138300	148485	162034	180174	na		
9 Himachal Pradesh	99730	114095	123299	135512	149028	160712		
10 Jammu & Kashmir	56828	61108	61213	73229	78163	na		
11 Jharkhand	47360	50006	57301	52754	59799	63754		
12 Karnataka	102319	118829	130024	148110	161922	183737		
13 Kerala	110314	123388	135537	148011	163475	na		
14 Madhya Pradesh	44931	52129	56069	62616	74787	82941		
15 Maharashtra	111980	125039	132611	147610	165491	180596		
16 Manipur	41230	47798	52717	55447	57888	62640		
17 Meghalaya	64036	65118	64638	68836	72870	78976		
18 Mizoram	65013	77581	103049	114055	128241	129057		
19 Nagaland	61225	71510	78367	82466	90168	na		
20 Odisha	54703	60574	63173	65650	74234	80991		
21 Punjab	94318	103831	108970	118858	129321	141552		
22 Rajasthan	63658	69480	76429	83456	89678	98078		
23 Sikkim	174183	194624	214148	245987	270572	297765		
24 Tamil nadu	104943	116236	128372	140441	150036	166934		
25 Telangana	101007	112162	124104	140840	160062	181102		
26 Tripura	52434	61570	69474	83680	91266	105044		
27 Uttar Pradesh	35812	40124	42267	47062	50942	55456		
28 Uttarakhnd	113610	126247	135881	147592	157643	173820		
29 West Bengal	58195	65932	68876	75992	83126	95562		
30 Andaman & Nicobar Islands	96027	106401	119291	126445	136824	na		
31 Chandigarh	178549	199135	206760	222710	237599	na		
32 Delhi	206590	229619	249589	273301	298832	328985		
33 Puducherry	130548	148147	146921	172727	184869	197999		

Sources : Central Statistics Office;

Notes : na : not available; Last Updated on 28.02.2018

9.4 PER CAPITA NET STATE DOMESTIC PRODUCT AT CONSTANT PRICE

(Rupees)

State/UTs	Base Year 2011-12						
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
1	2	3	4	5	6	7	8
1 Andhra Pradesh	68865	72254	79174	88609	97086	106864	
2 Arunachal Pradesh	72820	77044	87973	84538	85942	92407	
3 Assam	41609	43002	44809	50642	52416	na	
4 Bihar	22201	22776	23223	23987	25950	28485	
5 Chhattisgarh	56777	61409	61122	61504	65948	68543	
6 Goa	220019	188358	241081	278601	308823	na	
7 Gujarat	96683	102589	111370	120683	131853	na	
8 Haryana	111648	119522	124302	133591	143211	na	
9 Himachal Pradesh	92672	98816	105241	112723	118888	125078	
10 Jammu & Kashmir	52406	54088	50724	59924	62145	na	
11 Jharkhand	44176	43779	48781	44524	49174	50562	
12 Karnataka	94375	101858	105697	116832	124033	135451	
13 Kerala	103551	107846	112444	119665	128550	na	
14 Madhya Pradesh	41287	42778	44336	47763	53253	55677	
15 Maharashtra	103904	109398	114750	122588	133141	140997	
16 Manipur	38954	41441	44101	46389	46206	47223	
17 Meghalaya	59703	58681	55936	56039	57752	60697	
18 Mizoram	60261	67592	85056	91845	99461	96843	
19 nagaland	55482	58619	60372	60663	63568	na	
20 Odisha	50714	54109	54211	58165	63674	67522	
21 Punjab	88915	93238	95807	100141	105894	111019	
22 Rajasthan	58441	61053	64496	68596	71080	74774	
23 Sikkim	160553	168897	180675	195066	206178	218333	
24 Tamil nadu	96890	101559	106189	114581	117806	126179	
25 Telangana	92732	96039	101424	112267	122873	134304	
26 Tripura	50366	54429	63642	61183	65854	74637	
27 Uttar Pradesh	32908	34044	34583	36923	38965	41082	
28 Uttrakhand	106318	112803	118788	126952	132464	139435	
29 West Bengal	53157	53811	54520	57255	61245	65978	
30 Andaman & Nicobar Islands	90064	94570	100754	106031	113796	na	
31 Chandigarh	169492	180779	183029	197663	207000	na	
32 Delhi	193175	202216	215726	235737	247255	262682	
33 Puducherry	119196	129127	117102	121000	126842	132058	

Notes : na : not available; Last Updated on 28.02.2018

Source : Central Statistics Office;

10.1 GROSS DOMESTIC PRODUCT AT CURRENT PRICES (2011-12 Series)

(crore)

	2012-13	2013-14	2014-15	2015-16	2016-17*	2017-18#
1	2	3	4	5	6	7
Gross Value Added (GVA)						
at base prices from						
1. Agriculture, forestry & fishing	1675107	1926372	2093612	2227533	2496358	2670147
2. Industry	2923393	3190871	3448189	3766248	4092873	4529864
Mining & quarrying	285842	295794	308476	294011	321872	351058
Manufacturing	1572837	1713452	1878369	2146189	2335068	2542089
Electricity, gas, water supply & other utility services	215350	260155	282258	334965	353468	423089
Construction	849365	921470	979086	991084	1082466	1213628
3. Services	4604192	5245910	5962478	6580718	7346686	8282704
Trade, Hotel, Transport, Storage, communication and services related to broadcasting	1663986	1874467	2107596	2294513	2538268	2823263
Financial , real estate & professional services	1776632	2069508	2363346	2626138	2911901	3252789
Public Administration, defence and other services	1163574	1301935	1491536	1660067	1896516	2206652
GVA at basic prices	9202692	10363153	11504279	12574499	13935917	15482715
GDP	9944013	11233522	12467959	13771874	15362386	17095005

Source: Central Statistics Office. *: Second Revised Estimates; #: First Revised Estimates; Totals may not tally due to rounding off.

10.2 GROSS DOMESTIC PRODUCT AT CONSTANT PRICES (2011-12 Series)

(crore)

	2012-13	2013-14	2014-15	2015-16	2016-17*	2017-18#
1	2	3	4	5	6	7
Gross Value Added (GVA)						
at base prices from						
1. Agriculture, forestry & fishing	1524288	1609198	1605715	1616146	17717467	1803039
2. Industry	2721167	2824188	3021899	3311316	3567377	3779514
Mining & quarrying	262609	263107	288685	317974	348089	365677
Manufacturing	1486873	1560709	1683938	1903850	2055043	2176923
Electricity, gas, water supply & other utility services	191635	199601	214047	224158	246491	267720
Construction	780050	800771	835229	865335	917754	969194
3. Services	4300820	4630263	5084519	5564408	6034128	6521612
Trade, Hotel, Transport, Storage, communication and services related to broadcasting	1551143	1652062	1807689	1992825	2145415	2312214
Financial , real estate & professional services	1680031	1867407	2073715	2294787	2494444	2649146
Public Administration, defence and other services	1069646	1110794	1203115	1276797	1394269	1560252
GVA at basic prices	8546275	9063649	9712133	10491870	11318972	12104165
GDP	9213017	9801370	10527674	11369493	12298327	13179857

Source: Central Statistics Office. *: Second Revised Estimates; #: First Revised Estimates; Totals may not tally due to rounding off.

10.3 GROWTH OF GROSS DOMESTIC PRODUCT AT CONSTANT (2011-12) PRICES

(Per cent)

	2012-13	2013-14	2014-15	2015-16	2016-17*	2017-18#	
	1	2	3	4	5	6	7
Gross Value Added (GVA)							
at base prices from							
1. Agriculture, forestry & fishing	1.5	5.6	-0.2	0.6	6.3	5.0	
2. Industry	3.3	3.8	7.0	9.6	7.7	5.9	
Mining & quarrying	0.6	0.2	9.7	10.1	9.5	5.1	
Manufacturing	5.5	5.0	7.9	13.1	7.9	5.9	
Electricity, gas, water supply & other utility services	2.7	4.2	7.2	4.7	10.0	8.6	
Construction	0.3	2.7	4.3	3.6	6.1	5.6	
3. Services	8.3	7.7	9.8	9.4	8.4	8.1	
Trade, Hotel, Transport, Storage, communication and services related to broadcasting	9.8	6.5	9.4	10.2	7.7	7.8	
Financial, real estate & professional services	9.7	11.2	11.0	10.7	8.7	6.2	
Public Administration, defence and other services	4.3	3.8	8.3	6.1	9.2	11.9	
GVA at basic prices	5.4	6.1	7.2	8.0	7.9	6.9	
GDP	5.5	6.4	7.4	8.0	8.2	7.2	

Source: Central Statistics Office, *. Second Revised Estimates; #: First Revised Estimates.

PFD-268-2017-18(E)

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