



GOVERNMENT OF INDIA

# **INDIAN PUBLIC FINANCE STATISTICS 2015-2016**

**MINISTRY OF FINANCE  
DEPARTMENT OF ECONOMIC AFFAIRS  
ECONOMIC DIVISION**

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AUGUST, 2016

## FOREWORD

“Indian Public Finance Statistics” is an annual publication prepared by the Economic Division of the Department of Economic Affairs, Ministry of Finance. This provides a comprehensive overview of the budgetary transactions of the Central and State Governments. In addition, this publication contains information relating to Annual Plan outlays and pattern of their financing, trends in domestic saving and investment, trends in net domestic product of States, etc. The present issue of the publication provides such information from 2007-08 to 2015-16.

2. The preparation of this publication, which involved compiling vast amounts of data from State and Central Budget documents (current years only) and other sources and transforming it into meaningful information, was painstakingly undertaken by the following officers working in the Public Finance Unit of the Economic Division under the overall guidance of Shri Arvinder Singh Sachdeva, Adviser and supervision of Shri Antony Cyriac, Additional Economic Adviser.

Shri Kapil Patidar, Deputy Director  
Ms. Sonal Ramesh, Assistant Director  
Shri Vijay Kumar Mann, Economic Officer

3. Suggestions for improvements in the publication are welcome.

New Delhi  
August, 2016



( Arvind Subramanian)  
Chief Economic Adviser

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## **List of Abbreviations**

B. E.	-	Budget Estimates
BCR	-	Balance from Current Revenue
CSO	-	Central Statistics Office
DA	-	Dearness Allowance
DCU	-	Departmental Commercial Undertaking
FCI	-	Food Corporation of India
Ferts.	-	Fertilisers
GDP	-	Gross Domestic Product at Current Market Price
GIC	-	General Insurance Corporation
IMF	-	International Monetary Fund
LIC	-	Life Insurance Corporation
Med.	-	Medical
MTNL	-	Mahanagar Telephone Nigam Ltd.
NAFED	-	National Agricultural Cooperative Marketing Federation
NDU	-	Non-departmental Undertaking
NEC	-	North-Eastern Council
NP	-	Non-plan
NREP	-	National Rural Employment Programme
NSDP	-	Net State Domestic Product
P	-	Plan
P & T	-	Posts and Telecommunications
PSU	-	Public Sector Undertaking
R. E .	-	Revised Estimates
RLEGP	-	Rural Landless Employment Guarantee Programme
SAIL	-	Steel Authority of India Limited
SPA	-	Special Plan Assistance
UT	-	Union Territory

## EXPLANATORY NOTES

1. 'Centre' means the Central Government and the Government of Union Territories(UTs), which do not have legislatures. Delhi, which was earlier included in Centre, has been included in the States since 1993-94. 'State' means the State Governments and the Governments of Union Territories with legislature. General Government means Central Government and State Governments together.
2. Figures for the years prior to 2013-14, unless otherwise mentioned, are actuals.
3. The ratios to GDP since 1950-51 are based on the 2004-05 series while the ratio to GDP since 2011-12 are based on the 2011-12 series of GDP at current market prices released by the Central Statistics Office and may differ from ratios given in the earlier issues of this publication due to subsequent revision in GDP numbers.
4. Tables 1.1 to 1.6 present the consolidated budgetary operations of the General Government. Inter-governmental transfers like grants and loans to the States have been netted in the process of consolidation.
5. In Table 2.2, States' share in Central taxes is not included. It is included under the States' revenue receipts. Figures in Tables 2.1, 2.4, 2.5 and 2.6 from 1997-98 onwards are exclusive of States' share against small savings collections.
6. Tables 3.1 to 3.6 are based on the analysis of the budgets of 29 States and two U.Ts, namely National Capital Territories of Delhi and Puducherry.
7. Under Article 270 of the Constitution, as amended from 1st April, 1996 by the Constitution (80th Amendment) Act, 2000, a prescribed percentage of net proceeds of all Central and UT taxes (except Union surcharges, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269) is to be assigned to States on the basis of recommendations of Finance Commission. The Thirteenth Finance Commission recommended that 32 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2010-11. The Fourteenth Finance Commission recommended that 42 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2015-16.
8. The States' share in respect of various Central taxes from 2000-01 till 2004-05 onwards has been worked out notionally applying a uniform share of 29.5 percent to all Central taxes (net of Union surcharges, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269).
9. The figures of fiscal deficit have been revised for the States and General Government from 1990-91 onwards.
10. The various issues of this publication are available at [www.finmin.nic.in](http://www.finmin.nic.in)

**1.1 COMBINED BUDGETARY TRANSACTIONS OF THE CENTRE AND THE STATES**  
**A. COMBINED REVENUE AND CAPITAL EXPENDITURE**

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (R.E.)	2015-16 (B.E.)
<b>A. NON-DEVELOPMENTAL EXPENDITURE*</b>	<b>69195</b>	<b>298848</b>	<b>600105</b>	<b>721408</b>	<b>895921</b>	<b>1001375</b>	<b>1115892</b>	<b>1231824</b>	<b>1434017</b>	<b>1654277</b>	<b>1815763</b>
1. Defence services	15426	49622	91681	114223	141781	154117	170913	181776	203499	222370	246727
2. Border roads	65	214	887	881	1185	2421	2206	2275	2192	2035	0
3. Interest payments	25006	122792	249195	277638	317287	351145	403235	457550	537468	599570	670904
4. Fiscal services	3448	9015	12974	17574	23599	31028	26623	32790	31838	41194	39677
a) Tax collection charges	1973	6570	11895	14858	18490	20205	22971	26489	29995	34592	37292
b) Currency, coinage and mint	259	954	0	0	0	0	0	0	1	0	0
c) Subscription to IMF	550	629	0	1444	3654	9051	1613	4323	367	4846	35
d) Others	666	862	1079	1272	1455	1772	2039	1978	1476	1756	2351
5. Administrative services	9376	34897	63846	79600	103105	112111	130209	146061	163392	199462	224169
a) Police	5657	21343	39743	51399	67830	77103	89815	101881	115217	134442	146244
b) External affairs	445	1381	2181	3266	3304	3476	3836	4134	4450	4962	5307
c) Others	3274	12174	21922	24935	31971	31531	36559	40047	43725	60058	72617
6. Organs of State	1088	4261	7193	9443	13373	14162	16572	16965	19881	27911	27659
7. Pension & other retirement benefits	5184	38819	77634	94668	139551	165958	189265	214602	238370	268874	305050
8. Relief on account of natural calamities (NP) @	867	3699	5938	7275	7881	7431	13760	10933	16595	18162	10961
9. Technical & economic cooperation with other countries	140	695	1601	1739	1980	2570	2469	3692	5286	5319	6337
10. Compensation & assignment to local bodies	847	4710	16721	18701	20709	25688	32035	36562	44383	54938	54854
11. Food subsidy	2492	12553	32708	46294	62120	67626	76921	90915	99825	130223	129990
a) Centre	2450	12060	31328	43751	58443	63844	72822	85000	92000	122676	124419
b) States	42	493	1380	2543	3678	3783	4098	5915	7825	7547	5571
12. Social security & welfare (NP) @	2448	8382	24709	34544	40053	41902	27066	10654	39343	43331	44094
13. Others**	2808	9190	15018	18828	23296	25216	24618	27047	31945	40888	55340
<b>B. DEVELOPMENTAL EXPENDITURE</b>	<b>74000</b>	<b>236096</b>	<b>621332</b>	<b>770609</b>	<b>887630</b>	<b>1064432</b>	<b>1204921</b>	<b>1375622</b>	<b>1479739</b>	<b>1808599</b>	<b>1938737</b>
1. Railways	1632	3269	8135	9545	16911	18385	20013	24132	27072	30100	40000
2. Posts & Telecommunications	409	769	548	406	434	274	234	146	269	148	300
3. Social & Community Services	30972	114005	259030	333624	413968	495105	561642	657768	712535	853103	942156
a) Education, art & culture	17378	63756	126532	160275	201151	248790	283229	320040	356279	398899	444845
b) Scientific services & research	1348	4245	10394	13055	15797	17811	17808	17786	19720	22116	26736
c) Medical & public health and water supply & sanitation	6564	24360	51748	61056	75672	86510	95073	108338	120757	157907	173924
d) Family welfare	933	2826	9007	11097	13367	15528	17446	19547	21533	18805	19719
e) Housing	766	4156	10034	17301	17536	21521	22013	22903	29079	29434	29161
f) Urban development	771	3816	16698	24340	32407	29700	34105	42225	42707	61709	61217
g) Broadcasting	608	977	1105	1232	1476	1646	1704	1750	2162	2416	2895
h) Labour & employment	732	2079	3846	4635	5493	6531	7655	9557	11020	12956	15381
i) Relief on account of natural calamities (P)	0	19	14	62	91	45	130	57	369	2088	2390
j) Social security & welfare(P)	1435	6625	24452	33769	43738	57627	73238	104561	94812	124148	141070
k) Others	436	1146	5199	6801	7241	9397	9243	11003	14098	22625	24816



TABLE 1.1 (CONTD.)

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (R.E.)	2015-16 (B.E.)
4. General Economic Services	4992	4361	57782	19822	18204	40031	37710	35711	43310	65690	69513
a) Foreign trade & export promotion	2811	834	2494	3677	2481	3728	2806	3044	3526	3885	4142
b) Co-operation	1092	1149	6426	6740	5845	5032	5662	6302	9470	8633	8690
c) Others	1089	2377	48862	9405	9878	31271	29242	26366	30314	53171	56682
5. Agriculture & allied services	11714	30821	85363	120583	127092	144644	150912	173679	181340	276833	295202
a) Crop husbandry	1716	5043	17655	16274	20923	28666	29176	35971	35196	59182	58146
b) Soil & water conservation	428	1237	2104	2375	2401	3060	3104	3405	3379	6847	6197
c) Animal husbandry	747	2084	3869	4623	5512	6501	7748	8892	9727	12213	13202
d) Dairy development	616	1299	1166	1370	1330	1357	1709	2314	2826	2844	3092
e) Food storage & warehousing (excl. food & fert. subsidy)	178	489	892	875	1148	1181	1476	1574	4163	6437	10636
f) Rural development	5147	14729	45635	73438	74158	83599	85015	91193	97765	148087	157167
g) Others	2882	5941	14043	21627	21621	20280	22685	30330	28283	41223	46762
6. Industry & minerals less DCUs	3847	6762	16959	25033	37058	66144	97328	124512	114994	95473	67856
7. Fertiliser subsidy	4400	13811	32490	76602	61264	62301	70792	65613	70933	70912	72969
8. Power, irrigation & flood control	10107	33799	83425	96863	101719	105488	129665	149378	156841	213883	220130
a) Major & medium irrigation	3278	12071	30793	32684	34606	34670	36328	38514	38281	44491	51271
b) Minor irrigation	1482	2889	6695	7634	10094	12126	13045	12773	12428	16383	16247
c) Power projects	4071	16938	42393	51714	50183	51618	69363	87763	96981	133303	134954
d) Others	1275	1901	3544	4831	6836	7073	10928	10328	9151	19706	17658
9. Transport & Communications	4557	24492	68392	78339	98155	116647	121730	127656	153631	176179	201138
a) Roads & bridges	3489	19374	55277	63722	74389	95322	96797	95966	120527	137700	160807
b) Civil aviation	29	231	1289	878	2019	2591	2161	7159	7080	6849	3508
c) Ports, light houses & shipping	190	861	1338	1353	1325	1596	1355	1325	1646	1775	2384
d) Others	848	4027	10487	12385	20423	17138	21417	23206	24377	29855	34440
10. Public works	1371	4007	9208	9791	12825	15413	14896	17027	18813	26278	29473
<b>C. LOANS AND ADVANCES #</b>	<b>11946</b>	<b>17180</b>	<b>22160</b>	<b>27064</b>	<b>31060</b>	<b>39888</b>	<b>60622</b>	<b>41817</b>	<b>39556</b>	<b>40621</b>	<b>40189</b>
a) By Centre	6187	5971	5071	7471	8209	14819	18307	8004	9910	13158	13394
b) By States	5759	11209	17090	19594	22851	25068	42314	33813	29646	27462	26795
1. Developmental	9966	15332	20950	25961	30366	39160	58904	39650	36934	37379	35863
a) By Centre	4418	5229	5176	6738	8015	14529	17451	6331	8436	10919	10167
b) By States	5547	10103	15774	19223	22351	24630	41453	33319	28498	26459	25695
2. Non-developmental	1980	1848	1211	1103	694	728	1717	2167	2621	3242	4326
a) By Centre	1768	743	-105	733	194	290	856	1674	1474	2239	3227
b) By States	212	1105	1316	370	500	438	861	494	1148	1003	1100
D. TOTAL (A+B+C)	155141	552124	1243598	1519081	1814610	2105695	2381434	2649263	2953311	3503497	3794689
E. SELF BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
F. TRANSFER TO FUNDS^	1079	4540	5565	4918	7950	10783	-	-	-	-	-
<b>G. TOTAL EXPENDITURE (D+E+F) *</b>	<b>156226</b>	<b>556664</b>	<b>1249162</b>	<b>1523999</b>	<b>1822561</b>	<b>2116478</b>	<b>2381434</b>	<b>2649263</b>	<b>2953311</b>	<b>3503497</b>	<b>3794689</b>
<b>H. TOTAL EXPENDITURE NET OF LENDING</b>	<b>152601</b>	<b>544832</b>	<b>1239226</b>	<b>1507111</b>	<b>1810375</b>	<b>2106041</b>	<b>2347832</b>	<b>2634157</b>	<b>2941180</b>	<b>3490386</b>	<b>3785114</b>

\* Excludes appropriations for reduction or avoidance of debt. The appropriations to the Contingency Fund have also been excluded and corresponding adjustments made in the miscellaneous capital receipts.

@ The Plan expenditure on this account appears under "developmental" expenditure. ^ This entry is discontinued from 2011-12 onwards. # Gross Amount

\*\* (i) Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants to States other than those for police and natural calamities etc.,  
(ii) Includes recoveries on account of the capitalised value of sterling pensions, (iii) Includes expenditure on miscellaneous general and other general economic services (non-plan) and  
(iv) Includes capital expenditure on stationery, printing & other administrative services.

Source: 1. Budget documents, Budget Division, Ministry of Finance (for Central Government data).  
2. Budget documents of the States (for State Government data).

**TABLE 1.1 (CONTD.)  
B. FINANCING PATTERN**

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (R.E.)	2015-16 (B.E.)
<b>A. TOTAL EXPENDITURE @</b>	<b>155141</b>	<b>552124</b>	<b>1243598</b>	<b>1519081</b>	<b>1814610</b>	<b>2105695</b>	<b>2381434</b>	<b>2649263</b>	<b>2953311</b>	<b>3503497</b>	<b>3794689</b>
<b>B. TOTAL REVENUE @@</b>	<b>98019</b>	<b>347111</b>	<b>1000172</b>	<b>1045035</b>	<b>1169669</b>	<b>1544080</b>	<b>1647883</b>	<b>1930876</b>	<b>2165575</b>	<b>2585480</b>	<b>2841966</b>
<b>C. GAP (A-B)</b>	<b>57123</b>	<b>205013</b>	<b>243426</b>	<b>474046</b>	<b>644941</b>	<b>561615</b>	<b>733550</b>	<b>718387</b>	<b>787736</b>	<b>918017</b>	<b>952722</b>
<b>D. FINANCED BY(1+2-3):</b>	<b>57123</b>	<b>205013</b>	<b>243426</b>	<b>474046</b>	<b>644941</b>	<b>561615</b>	<b>733550</b>	<b>718387</b>	<b>787736</b>	<b>918017</b>	<b>952722</b>
1 Domestic capital receipts	41375	197604	243817	312890	633166	543903	620987	731533	771138	818476	904628
a) Market loans *	10435	85670	180196	340279	506967	413232	562743	614893	613707	675215	718863
b) Loans obtained by State Governments from LIC & NABARD etc.*	270	40567	6301	-6517	34624	35908	2331	4179	13670	26983	21902
c) Small savings*	8309	8192	-174	-4065	26030	3950	19078	11934	33283	4983	23836
d) State provident funds *	3106	14066	15353	48016	35669	36189	33451	33007	29220	19532	34755
e) Public provident funds *	781	9595	16212	89011	8745	-10058	-15557	-6704	-11662	788	1785
f) Special deposits of non-Government provident funds *	6722	7177	-1246	-2333	0	0	0	0	0	0	0
g) Special treasury bills *	322	390	-1079	-1634	1397	4832	311	2601	2955	4246	-1081
h) Repayment of loans & advances	3625	11832	9936	16889	12186	10437	33601	15106	12131	13111	9574
i) Disinvestment of equity		2125	38796	566	24581	22846	18088	25890	29368	31350	69500
j) Miscellaneous capital receipts	7805	17990	-20478	-167322	-17033	26568	-33060	30629	48465	42267	25493
2 External capital receipts	4262	8319	12038	13809	14179	26229	15411	9512	10910	12517	12947
a) Special credits(net)	-76	-	-	-	-	0	0	0	0	0	0
b) Other (net)	3181	7505	9315	11015	11038	23556	12449	7201	7292	9705	11173
i) Gross receipts	5339	17328	16809	21022	22177	35330	26034	23309	25416	30407	34373
ii) Deduct: repayments	2159	9823	7493	10007	11140	11774	13586	16108	18124	20702	23200
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
d) Grants	586	813	2723	2794	3141	2673	2962	2311	3618	2811	1774
3 Overall budgetary surplus/deficit	-11486	909	12430	-147348	2404	8517	-97153	22658	-5688	-87025	-35147

**Note:** Overall surplus/deficit includes Treasury bills and Draw-down on cash balances.

@ From Table 1.1 .A

@@ Details in Table 1.2 : Excludes (i) Self balancing Item (ii) Transfer from funds and (iii) External grants.

\* Net

**TABLE 1.2 COMBINED REVENUE RECEIPTS OF THE CENTRE AND THE STATES**

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (R.E.)	2015-16 (B.E.)
<b>TAX REVENUE</b>	<b>87723</b>	<b>305320</b>	<b>870329</b>	<b>915450</b>	<b>1000844</b>	<b>1271665</b>	<b>1467890</b>	<b>1716117</b>	<b>1879143</b>	<b>2098175</b>	<b>2419085</b>
<b>1. DIRECT TAXES</b>	<b>12260</b>	<b>71764</b>	<b>318840</b>	<b>327981</b>	<b>376995</b>	<b>450822</b>	<b>501395</b>	<b>568717</b>	<b>648966</b>	<b>716774</b>	<b>813353</b>
a) Corporation tax	5335	35696	192911	213395	244725	298688	322816	356326	394678	426079	470628
b) Taxes on income	5377	31764	111821	106075	122417	139102	164525	196844	237870	272610	320839
c) Estate duty	3	0	0	1	0	0	0	1	0	0	0
d) Interest tax	-1	414	3	9	4	4	3	6	8	0	0
e) Wealth tax	231	132	340	389	505	687	787	844	1007	950	0
f) Gift tax	3	0	2	1	1	0	1	1	1	0	0
g) Land revenue	603	1379	3285	4341	5134	7539	7081	8745	9021	10530	13760
h) Agricultural tax	169	76	26	1604	124	173	152	136	149	161	182
i) Hotel receipts tax	1	10	37	40	44	56	70	58	64	67	79
j) Expenditure tax	80	298	7136	18	-62	29	21	15	9	0	0
k) Others*	457	1993	3279	2109	4103	4543	5939	5742	6160	6376	7864
<b>2. INDIRECT TAXES</b>	<b>75463</b>	<b>233557</b>	<b>551489</b>	<b>587469</b>	<b>623849</b>	<b>820843</b>	<b>966496</b>	<b>1147400</b>	<b>1230177</b>	<b>1381401</b>	<b>1605732</b>
a) Customs	20644	47542	104119	99879	83324	135813	149328	165346	172085	188713	208336
b) Union excise duties	24514	68526	123611	108613	102991	137701	144901	175845	169455	184731	229054
c) Service tax		2613	51302	60941	58422	71016	97509	132601	154780	168132	209774
d) State excise duty	4992	15929	35738	42688	50391	61698	75125	86442	85557	98835	114639
e) Stamp & registration fees	2128	9365	36662	35108	40607	54239	66826	78889	80528	92272	105171
f) General sales tax	18228	72874	167731	190817	231461	293256	361332	422578	475131	544256	622855
g) Taxes on vehicle	1593	6528	14296	15362	19532	25095	29988	35445	37471	42866	48531
h) Entertainment tax	422	1204	866	1086	1160	1244	1920	2030	2198	2245	2530
i) Taxes on goods & passengers	1100	2045	6596	8313	9810	11309	11681	15316	19578	20537	23200
j) Taxes & duty on electricity	1190	4402	7233	7166	12235	17422	17300	22201	22485	26625	28428
k) Taxes on purchase of sugarcane (including cess on sugarcane)	88	190	548	729	329	192	269	329	163	167	188
l) Others	564	2339	2787	16767	13586	11858	10317	10378	10745	12022	13026
<b>B. NON-TAX REVENUE</b>	<b>12287</b>	<b>49362</b>	<b>140907</b>	<b>136972</b>	<b>163174</b>	<b>266926</b>	<b>174832</b>	<b>206292</b>	<b>280377</b>	<b>324132</b>	<b>353907</b>
1 Net contribution of public undertakings **	-369	10579	33543	34433	46475	39034	44074	67502	103653	103894	127397
a) Net contribution of departmental undertakings	-966	7166	12245	13792	24479	14283	14549	52871	75959	73972	89487
i) Railways	0	0	0	0	0	0	0	0	0	0	0
ii) Posts	-192	-1550	-1512	-3593	-6641	-6346	-5806	-5426	-5473	-6508	-6791
iii) Profits of RBI #	210	10059	13756	18785	29086	23932	22118	40406	64513	60358	64477
iv) Forests	404	-619	-451	-731	-2310	-2918	-2928	-4365	-4354	-5749	-4834
v) Power projects	-319	-1526	-2241	-3707	246	-4018	-5236	1954	1996	1787	1941
vi) Irrigation projects (commercial) and Multipurpose river projects	-1569	-2830	-7251	-8068	-10124	-11781	-12802	-15786	-17544	-18932	-15557

\* Includes Taxes on professions, trades, employment and non-urban immovable properties etc.

\*\* (+) Sign indicates profit and (-) Sign indicates losses.

# Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institutions.

Note: Article 270 of the Constitution, has been retrospectively amended with effect from 1<sup>st</sup> April, 1996. Under the provisions of the Constitution (80<sup>th</sup> Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

TABLE 1.2 (CONTD.)

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (R.E.)	2015-16 (B.E.)
vii) Discount royalty on crude oil	507	2163	7761	8368	10264	8904	12298	14134	16204	14212	13998
viii) Others @	-8	1470	2183	2739	3959	6510	6904	21952	20617	28805	36253
b) Dividends from non-departmental undertakings	597	3413	21298	20642	21996	24752	29525	14631	27694	29922	37910
2 Interest receipts	5979	17267	22891	26909	28805	28613	34928	36853	41689	40533	36446
3 Fiscal Services	563	918	87	59	113	84	89	58	144	144	155
4 General Services	2465	8595	28260	28468	33336	28755	22093	28566	31195	48499	56655
5 Social & Community Services	661	2589	8309	7664	9822	12662	13982	22866	24405	30090	39948
6 Economic Services	2403	8599	45094	36645	41481	155105	56703	48136	75673	98162	91532
7 External grants	586	813	2723	2794	3141	2673	2962	2311	3618	2811	1774
<b>C. SELF-BALANCING ITEM</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. TRANSFER FROM FUNDS<sup>^</sup></b>	<b>672</b>	<b>2054</b>	<b>4327</b>	<b>4841</b>	<b>2633</b>	<b>1671</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>E. ADJUSTMENT ON ACCOUNT OF DIFFERENCE IN FIGURES OF CENTRE AND STATES TRANSFERS</b>	<b>-1406</b>	<b>-6757</b>	<b>-8341</b>	<b>-4593</b>	<b>8793</b>	<b>8162</b>	<b>8124</b>	<b>10778</b>	<b>9674</b>	<b>165984</b>	<b>70749</b>
<b>F. OTHER ADJUSTMENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL(A+B+C+D+E+F)</b>	<b>99282</b>	<b>349979</b>	<b>1007221</b>	<b>1052670</b>	<b>1175444</b>	<b>1548424</b>	<b>1650846</b>	<b>1933187</b>	<b>2169193</b>	<b>2588292</b>	<b>2843740</b>

<sup>^</sup> This entry is discontinued from 2011-12 onwards.

<sup>@</sup> Includes road and water transport services, dairy development (including Delhi Milk Scheme), industries, mines & minerals, overseas communications services, and defence services canteen stores department.

**TABLE 1.3 COMBINED REVENUE EXPENDITURE OF THE CENTRE AND THE STATES**

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (R.E.)	2015-16 (B.E.)
<b>A. NON-DEVELOPMENTAL EXPENDITURE</b>	<b>64368</b>	<b>285893</b>	<b>562164</b>	<b>678301</b>	<b>836230</b>	<b>922761</b>	<b>1045650</b>	<b>1156287</b>	<b>1349620</b>	<b>1558245</b>	<b>1708108</b>
1. Interest payments	25006	122792	249195	277638	317287	351145	403235	457550	537468	599570	670904
2. Appropriation for reduction or avoidance of debt	550	1516	6165	6253	4155	3874	11813	12761	12081	13029	15022
3. Defence services (net)	10874	37238	54219	73305	90669	92061	103011	111277	124374	140405	152139
4. Organs of State	1088	4261	7193	9443	13373	14162	16572	16965	19881	27911	27659
5. Fiscal services	2723	7898	12325	15165	18891	20668	23374	26884	30367	35094	38039
a) Tax collection charges	1973	6570	11895	14858	18490	20205	22971	26489	29995	34592	37292
b) Currency, coinage and mint	230	673	0	0	0	0	0	0	1	0	0
c) Others	519	656	429	308	401	464	402	395	372	501	747
6. Administrative services	9376	34897	63846	79600	103105	112111	130209	146061	163392	199462	224169
a) Police	5657	21343	39743	51399	67830	77103	89815	101881	115217	134442	146244
b) External affairs	445	1381	2181	3266	3304	3476	3836	4134	4450	4962	5307
c) Others	3274	12174	21922	24935	31971	31531	36559	40047	43725	60058	72617
7. Pension & other retirement benefits	5184	38819	77634	94668	139551	165958	189265	214602	238370	268874	305050
8. Relief on account of natural calamities (NP)	867	3699	5938	7275	7881	7431	13760	10933	16595	18162	10961
9. Technical and economic cooperation with other countries	140	695	1601	1739	1980	2570	2469	3692	5286	5319	6337
10. Compensation and assignments to local bodies & panchayati raj institutions	847	4710	16721	18701	20709	25688	32035	36562	44383	54938	54854
11. Food subsidy	2492	12553	32708	46294	62120	67626	76921	90915	99825	130223	129990
12. Social security and welfare (NP)	2448	8382	24709	34544	40053	41902	27066	10654	39343	43331	44094
13. Others*	2772	8434	9911	13678	16455	17564	15921	17429	18254	21928	28889
<b>B. DEVELOPMENTAL EXPENDITURE</b>	<b>57498</b>	<b>194956</b>	<b>443492</b>	<b>607289</b>	<b>697544</b>	<b>850770</b>	<b>971886</b>	<b>1115865</b>	<b>1181750</b>	<b>1404674</b>	<b>1468102</b>
1. Social & Community Services	29084	107023	233881	300722	377820	456044	518504	604102	651955	756156	835847
a) Education	16812	62533	121510	153542	194045	240248	275313	310613	344344	381337	423154
b) Art and culture	217	739	1606	2088	2371	2782	2894	3121	3910	4573	4536
c) Scientific services & research	1198	3772	8806	11209	13571	15283	15555	15244	16563	18858	21872
d) Medical, public health, sanitation & water supply	5989	20642	40114	46583	60952	72350	79637	89069	97812	119330	136567
e) Family welfare	875	2784	8967	11024	13260	15519	17372	19486	21281	17290	19582
f) Housing	450	3175	8262	14873	15419	17726	17940	17860	23037	19644	19320
g) Urban development	724	3166	13690	19612	25145	23485	24981	30426	33752	50102	45376
h) Broadcasting	503	961	1093	1219	1441	1567	1587	1729	2140	2383	2870
i) Labour and employment	732	2079	3846	4635	5493	6531	7655	9557	11020	12956	15381
j) Relief on account of natural calamities (P)	0	19	14	62	91	45	130	57	369	2088	2390
k) Social security and welfare (P)	1435	6625	24452	33769	43738	57627	73238	104561	94812	124148	141070
l) Others	150	528	1520	2106	2296	2881	2204	2379	2914	3449	3729

TABLE 1.3 (CONTD.)

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (R.E.)	2015-16 (B.E.)
2. General Economic Services	4260	3207	9138	10886	10543	13602	14532	14411	18799	43495	42445
a) Foreign trade & export promotion	2811	834	2494	3677	2481	3728	2806	3044	3526	3885	4142
b) Co-operation	931	871	4542	5094	4948	4324	4862	5698	8924	7492	7562
c) Others	518	1501	2103	2115	3114	5550	6864	5670	6349	32118	30742
3. Agriculture & allied services	11047	27110	76289	108151	110667	132037	133570	154021	164457	242578	251758
a) Crop husbandry	1683	4867	17393	16107	20790	28045	28451	35035	34350	56854	55212
b) Animal husbandry	729	2064	3713	4490	5335	6304	7454	8512	9239	11480	12245
c) Food storage & warehousing ( Excl. food & fert.subsidy)	178	489	892	875	1148	1181	1476	1574	4163	6437	10636
d) Rural development	5037	13791	39858	67492	66971	74482	74893	81032	87610	125461	126864
e) Others	3419	5899	14434	19187	16424	22026	21295	27868	29096	42346	46801
4. Industry and minerals	2471	5563	13106	20996	32575	62483	92644	120287	108878	88603	61341
5. Fertilizer subsidy	4400	13811	32490	76602	61264	62301	70792	65613	70933	70912	72969
6. Power, irrigation & flood control	2699	19172	34424	41553	40862	46114	59607	79342	82298	109986	111802
a) Power projects	887	10877	27082	33537	31676	35514	47804	68125	73411	96686	98055
b) Major & medium irrigation (Non-commercial)	362	5132	2547	2452	2487	2339	2434	2421	1660	1898	1812
c) Minor irrigation	1002	1938	3184	3694	4463	5381	4729	3663	2583	3090	3718
d) Others	449	1225	1610	1869	2237	2880	4639	5133	4645	8313	8216
7. Transport and Communications	2634	15986	38695	42222	56368	70196	72946	67985	73843	79869	77602
a) Roads and bridges	1939	12662	30462	33687	42061	56807	60347	53324	54600	58561	53294
b) Civil aviation	26	182	1193	742	1127	1333	934	1145	1000	1012	971
c) Ports, lighthouses & shipping	129	621	966	1002	885	1161	958	898	1340	1489	1853
d) Others	540	2521	6074	6791	12296	10895	10707	12618	16903	18807	21483
8. Public works	904	3084	5469	6158	7443	7992	9291	10103	10587	13074	14339
<b>C. SELF-BALANCING ITEMS</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. TRANSFER TO FUNDS<sup>^</sup></b>	<b>1079</b>	<b>4540</b>	<b>5565</b>	<b>4918</b>	<b>7950</b>	<b>10783</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUE EXPENDITURE (A+B+C+D)</b>	<b>122950</b>	<b>485388</b>	<b>1011221</b>	<b>1290508</b>	<b>1541724</b>	<b>1784314</b>	<b>2017536</b>	<b>2272152</b>	<b>2531370</b>	<b>2962919</b>	<b>3176210</b>

\* As in Table 1.1.

<sup>^</sup> This entry is discontinued from 2011-12 onwards.

**TABLE 1.4 COMBINED CAPITAL EXPENDITURE OF THE CENTRE AND THE STATES**

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (R.E.)	2015-16 (B.E.)
<b>A. NON-DEVELOPMENTAL EXPENDITURE</b>	<b>5378</b>	<b>14471</b>	<b>44106</b>	<b>49359</b>	<b>63846</b>	<b>82488</b>	<b>82054</b>	<b>88298</b>	<b>96478</b>	<b>109061</b>	<b>122677</b>
1. Defence services	4552	12384	37462	40918	51112	62056	67902	70499	79125	81965	94588
2. Border roads	65	214	887	881	1185	2421	2206	2275	2192	2035	0
3. Fiscal services	725	1117	649	2409	4708	10360	3249	5906	1471	6100	1638
i) Currency, coinage & mint	29	282	0	0	0	0	0	0	0	0	0
ii) India security press	4	15	0	0	0	0	0	0	0	0	0
iii) Subscription to IMF	550	629	0	1444	3654	9051	1613	4323	367	4846	35
iv) Other fiscal services	142	191	649	965	1054	1308	1636	1583	1104	1254	1603
4. Others	36	757	5108	5151	6841	7651	8697	9618	13691	18960	26451
<b>B. DEVELOPMENTAL EXPENDITURE</b>	<b>16502</b>	<b>41140</b>	<b>177839</b>	<b>163320</b>	<b>190086</b>	<b>213662</b>	<b>233035</b>	<b>259757</b>	<b>297989</b>	<b>403925</b>	<b>470635</b>
1. Railways	1632	3269	8135	9545	16911	18385	20013	24132	27072	30100	40000
2. Posts & Telecommunications	409	769	548	406	434	274	234	146	269	148	300
3. Social and Community Services	1888	6982	25149	32901	36148	39061	43138	53666	60580	96947	106309
a) Education, art & culture	349	485	3416	4645	4735	5759	5022	6305	8025	12989	17155
b) Scientific services & research	150	473	1588	1846	2226	2529	2253	2543	3157	3259	4864
c) Medical, public health, sanitation & water supply	575	3719	11634	14473	14720	14160	15436	19269	22945	38577	37357
d) Family welfare	58	42	40	73	107	9	75	61	252	1515	137
e) Housing	317	981	1773	2429	2117	3795	4073	5043	6042	9790	9841
f) Urban development	47	649	3007	4728	7262	6215	9124	11800	8954	11608	15842
g) Broadcasting	106	16	12	14	36	79	117	21	22	33	26
h) Others	287	619	3679	4695	4945	6515	7039	8624	11183	19176	21088
4. General Economic Services	732	1154	48644	8936	7661	26429	23178	21300	24512	22195	27068
a) Co-operation	160	278	1884	1646	897	708	801	604	546	1141	1129
b) Others	572	876	46760	7291	6764	25721	22377	20696	23966	21054	25939
5. Agriculture & allied services	668	3712	9074	12432	16424	12606	17342	19659	16882	34254	43444
a) Crop husbandry	33	176	262	168	133	622	724	936	846	2328	2934
b) Soil & water conservation	65	122	628	787	516	752	985	1136	1055	2836	2760
c) Animal husbandry	18	20	156	133	177	197	293	380	488	733	958
d) Dairy development	15	6	21	2	3	5	7	6	16	36	103
e) Others	537	3388	8007	11343	15595	11030	15333	17201	14477	28321	36690
6. Industry and minerals	1375	1199	3853	4037	4482	3661	4684	4225	6116	6871	6515
7. Power, irrigation & flood control	7407	14627	49001	55311	60858	59374	70058	70036	74543	103897	108328
a) Power projects	3184	6061	15311	18177	18508	16104	21559	19638	23570	36617	36899
b) Major & medium irrigation	2917	6939	28246	30232	32119	32332	33894	36092	36621	42593	49459
c) Minor irrigation	480	950	3511	3940	5631	6745	8316	9110	9845	13292	12529
d) Others	826	676	1934	2962	4599	4193	6289	5195	4506	11394	9442

TABLE 1.4 (CONTD.)

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (R.E.)	2015-16 (B.E.)
8. Transport & Communication	1923	8506	29696	36117	41787	46451	48783	59671	79788	96310	123536
a) Roads and bridges	1550	6711	24815	30036	32328	38515	36450	42642	65927	79139	107513
b) Civil aviation	3	49	96	137	892	1258	1226	6014	6079	5837	2536
c) Ports, lighthouses and shipping	62	240	372	350	440	435	396	427	307	286	530
d) Others	308	1506	4413	5595	8127	6243	10711	10588	7474	11047	12957
9. Public works	467	922	3739	3634	5382	7421	5605	6924	8226	13204	15134
<b>C. LOANS AND ADVANCES</b>	<b>8321</b>	<b>5348</b>	<b>12224</b>	<b>10176</b>	<b>18874</b>	<b>29451</b>	<b>27020</b>	<b>26711</b>	<b>27425</b>	<b>27510</b>	<b>30615</b>
1. By Centre (net disbursement) (a-b)	4071	864	2970	2343	4441	10194	2244	891	5480	7711	10052
a) Gross	6187	5971	5071	7471	8209	14819	18307	8004	9910	13158	13394
i) Developmental	4418	5229	5176	6738	8015	14529	17451	6331	8436	10919	10167
ii) Non-developmental	1768	743	-105	733	194	290	856	1674	1474	2239	3227
b) Repayments	2116	5108	2101	5127	3768	4625	16064	7113	4430	5447	3342
2. By States (net disbursement) (a-b)	4251	4485	9254	7832	14434	19256	24777	25820	21944	19799	20562
a) Gross	5759	11209	17090	19594	22851	25068	42314	33813	29646	27462	26795
i) Developmental	5547	10103	15774	19223	22351	24630	41453	33319	28498	26459	25695
ii) Non-developmental	212	1105	1316	370	500	438	861	494	1148	1003	1100
b) Repayments	1509	6724	7835	11761	8417	5812	17537	7993	7701	7664	6232
3. Total loans (1+2) (net Disbursement) (a-b)	8321	5348	12224	10176	18874	29451	27020	26711	27425	27510	30615
a) Gross	11946	17180	22160	27064	31060	39888	60622	41817	39556	40621	40189
i) Developmental	9966	15332	20950	25961	30366	39160	58904	39650	36934	37379	35863
ii) Non-developmental	1980	1848	1211	1103	694	728	1717	2167	2621	3242	4326
b) Repayments	3625	11832	9936	16889	12186	10437	33601	15106	12131	13111	9574
<b>TOTAL CAPITAL EXPENDITURE (A+B+C)</b>	<b>30202</b>	<b>60960</b>	<b>234170</b>	<b>222855</b>	<b>272807</b>	<b>325601</b>	<b>342110</b>	<b>374767</b>	<b>421892</b>	<b>540496</b>	<b>623927</b>



**TABLE 1.5 COMBINED NET CAPITAL RECEIPTS OF THE CENTRE AND THE STATES**

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (R.E.)	2015-16 (B.E.)
1 Market loans	10435	85670	180196	340279	506967	413232	562743	614893	613707	675215	718863
a) Centre	8001	72931	131768	233630	398424	325414	436211	467356	453551	446922	456405
b) States	2434	12739	48429	106649	108542	87818	126532	147537	160156	228293	262458
2 External debt	3676	7505	9315	11015	11038	23556	12449	7201	7292	9705	11173
a) Special credits(net)	-76	-	-	-	-	-	-	-	-	-	-
b) Other (net)	3181	7505	9315	11015	11038	23556	12449	7201	7292	9705	11173
i) Gross receipts	5339	17328	16809	21022	22177	35330	26034	23309	25416	30407	34373
ii) Deduct: repayments	2159	9823	7493	10007	11140	11774	13586	16108	18124	20702	23200
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
3 Loans obtained by State Governments from LIC & NABARD funds etc.	270	40567	6301	-6517	34624	35908	2331	4179	13670	26983	21902
4 Small savings	8309	8192	-174	-4065	26030	3950	19078	11934	33283	4983	23836
5 State provident funds	3106	14066	15353	48016	35669	36189	33451	33007	29220	19532	34755
6 Public provident funds	781	9595	16212	89011	8745	-10058	-15557	-6704	-11662	788	1785
7 Special deposits of non-Government provident fund	6722	7177	-1246	-2333	0	0	0	0	0	0	0
8 Special securities	322	390	-1079	-1634	1397	4832	311	2601	2955	4246	-1081
9 Miscellaneous capital receipts*	8652	19103	25158	-155406	19167	58015	-3375	72532	87530	78270	99617
10 Adjustments needed on account of higher or lower Central transfers assumed in State budgets	111	5014	563	-5020	-2146	4384	216	-3252	2384	8376	10399
<b>Total (1 to 10)</b>	<b>42384</b>	<b>197279</b>	<b>250599</b>	<b>313345</b>	<b>641490</b>	<b>570008</b>	<b>611647</b>	<b>736390</b>	<b>778380</b>	<b>828098</b>	<b>921250</b>

\* Includes net receipts from deposits, remittances, reserve funds, sales of securities from cash balance investment accounts, contingency fund inter-state settlement, suspense and miscellaneous accounts etc.

**TABLE 1.6 OVERALL BUDGETARY POSITION OF THE CENTRE AND THE STATES**

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (R.E.)	2015-16 (B.E.)
	(₹ crore)										
1. Surplus (+)/deficit (-) on revenue account	-23668	-135409	-4000	-237838	-366280	-235890	-366690	-338965	-362176	-374628	-332470
(a) Revenue receipts	99282	349979	1007221	1052670	1175444	1548424	1650846	1933187	2169193	2588292	2843740
(b) Revenue expenditure	122950	485388	1011221	1290508	1541724	1784314	2017536	2272152	2531370	2962919	3176210
2. Surplus (+)/deficit (-) on capital account	12182	136318	16430	90490	368683	244407	269537	361624	356488	287603	297323
(a) Capital receipts	42384	197279	250599	313345	641490	570008	611647	736390	778380	828098	921250
(b) Capital expenditure	30202	60960	234170	222855	272807	325601	342110	374767	421892	540496	623927
3. Overall surplus(+)/deficit(-)	-11486	909	12430	-147348	2404	8517	-97153	22658	-5688	-87025	-35147
(a) Total receipts	141666	547257	1257820	1366015	1816934	2118432	2262492	2669577	2947573	3416390	3764990
(b) Total expenditure	153152	546348	1245391	1513363	1814530	2109915	2359645	2646918	2953261	3503415	3800137
Memorandum items											
1. Fiscal deficit (Gross)	53320	194915	199375	459908	610851	529594	688434	683418	753974	879501	873074
2. Fiscal deficit (Net)	44999	189567	187151	449732	591977	500143	661414	656707	726549	851991	842459
3. Primary deficit (Gross)	28314	72123	-49820	182270	293564	178449	285199	225868	216506	279931	202170
( As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-4.04	-6.24	-0.08	-4.22	-5.65	-3.03	-4.20	-3.41	-3.21	-2.96	-2.36
2. Overall surplus(+)/deficit(-)	-1.96	0.04	0.25	-2.62	0.04	0.11	-1.11	0.23	-0.05	-0.69	-0.25
3. Fiscal deficit (Gross)	9.10	8.99	4.00	8.17	9.43	6.80	7.88	6.87	6.69	6.95	6.19
4. Fiscal deficit (Net)	7.68	8.74	3.75	7.99	9.14	6.43	7.57	6.60	6.45	6.73	5.97
5. Primary deficit (Gross)	4.83	3.33	-1.00	3.24	4.53	2.29	3.26	2.27	1.92	2.21	1.43

**Note:**

1. With the discontinuation of adhoc treasury bills, the overall surplus/deficit shown in the budget documents from 1997-98 onwards reflects only changes in cash balances. For the sake of comparability with the earlier series, overall surplus/deficit used in this publication refers to treasury bills, ways & means advances and changes in cash balances.
2. GDP at current market prices based on CSO's National Accounts 2004-05 series / 2011-12 onwards National Accounts 2011-12 Series is used.

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2015-16

(₹ crore)

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
	1	2	3	4	5	6	7	8	9
1950-51	231	396	627	176	229	405	48		48
1951-52	244	495	739	190	322	512	53		53
1952-53	252	426	678	186	259	445	56	17	73
1953-54	242	430	672	166	254	420	58	15	73
1954-55	240	480	720	161	294	455	57	14	71
1955-56	259	509	768	171	314	485	57	17	74
1956-57	288	602	890	194	376	570	51	27	78
1957-58	327	718	1045	230	462	692	76	40	116
1958-59	344	745	1089	238	463	701	75	73	148
1959-60	378	838	1216	269	525	794	79	73	152
1960-61	402	948	1350	292	603	895	90	75	165
1961-62	449	1094	1543	337	717	1054	98	81	179
1962-63	560	1305	1865	423	862	1285	99	125	224
1963-64	693	1632	2325	550	1084	1634	124	136	260
1964-65	743	1856	2599	600	1221	1821	131	127	258
1965-66	734	2188	2922	598	1463	2061	130	146	276
1966-67	767	2494	3261	657	1650	2307	142	231	373
1967-68	780	2676	3456	655	1698	2353	181	235	416
1968-69	840	2919	3759	698	1812	2510	200	291	491
1969-70	963	3237	4200	826	1996	2822	300	321	621
1970-71	1009	3743	4752	869	2337	3206	365	390	755
1971-72	1171	4404	5575	1047	2826	3873	470	475	945
1972-73	1346	5090	6436	1233	3272	4505	495	567	1062
1973-74	1552	5837	7389	1375	3695	5070	539	631	1170
1974-75	1834	7389	9223	1650	4672	6322	522	703	1225
1975-76	2493	8689	11182	2205	5404	7609	742	857	1599
1976-77	2585	9747	12332	2328	5943	8271	662	1028	1690
1977-78	2680	10557	13237	2405	6453	8858	685	1113	1798
1978-79	2851	12677	15528	2528	7997	10525	717	1240	1957
1979-80	3096	14587	17683	2818	9156	11974	876	2530	3406
1980-81	3268	16576	19844	2997	10182	13179	1014	2777	3791
1981-82	4133	20009	24142	3786	12061	15847	1034	3240	4274
1982-83	4492	22750	27242	4139	13557	17696	1148	3492	4640
1983-84	4907	26618	31525	4498	16223	20721	1188	4057	5245
1984-85	5330	30484	35814	4798	18673	23471	1252	4525	5777
1985-86	6252	37015	43267	5620	23050	28670	1865	5625	7490
1986-87	6889	42650	49539	6236	26602	32838	2170	6306	8476
1987-88	7483	49493	56976	6752	30913	37665	2595	7002	9597
1988-89	9758	57168	66926	8830	35644	44474	2750	7919	10669
1989-90	11165	66528	77693	10003	41633	51636	3922	9310	13232
1990-91	12260	75462	87722	11030	46547	57577	4121	10414	14535
1991-92	16657	86541	103198	15353	52008	67361	5104	12093	17197
1992-93	19387	94779	114166	18140	56496	74636	6057	14465	20522
1993-94	21713	100248	121961	20299	55443	75742	7767	14473	22240
1994-95	28878	118971	147849	26973	65324	92297	8560	16283	24843
1995-96	35777	139482	175259	33564	77660	111224	11274	18011	29285
1996-97	41061	159995	201056	38898	90864	129762	13516	21545	35061
1997-98	50538	170121	220659	48282	90938	139220	21102	22446	43548
1998-99	49119	183898	233017	46601	97196	143797	14480	24665	39145
1999-2000	60864	213719	274583	57960	113792	171752	16523	26958	43481
2000-01	71762	233558	305322	68305	120298	188605	18655	33290	51945
2001-02	73109	241426	314535	69198	117862	187060	21492	31906	53398
2002-03	87365	268912	356277	83363	132542	215905	21473	34649	56122
2003-04	109546	304538	414083	105091	149257	254347	28492	38874	67366
2004-05	137093	357277	494370	132183	172774	304957	36828	43331	80159
2005-06	167635	420053	587688	162337	203814	366151	44511	51376	95887
2006-07	231376	505331	736707	225045	248467	473512	60454	61876	122331
2007-08	318839	551490	870329	312220	280927	593147	80650	72950	153600
2008-09	327981	587469	915450	319892	285406	605298	85674	76305	161979
2009-10	376995	623849	1000844	367595	256932	624527	105911	62081	167992
2010-11	450822	820843	1271665	438515	354556	793072	131394	91809	223203
2011-12	501395	966496	1467891	488160	400738	888898	152270	107142	259412
2012-13	568717	1147400	1716117	554063	482172	1036234	162073	132284	294357
2013-14	648966	1230176	1879142	633578	505155	1138733	182714	140165	322879
2014-15(RE)	716773	1381400	2098173	699767	551624	1251391	206375	136553	342928
2015-16(BE)	813353	1605732	2419085	791579	657912	1449491	302799	226849	529648

**Note:** Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2015-16 (CONTD.)

(₹ crore)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
128	229	357	55	167	222	103	167	270	1950-51
137	322	459	54	173	227	107	173	280	1951-52
130	242	372	66	167	233	122	184	306	1952-53
108	239	347	76	176	252	134	191	325	1953-54
104	280	384	79	186	265	136	200	336	1954-55
114	297	411	88	195	283	145	212	357	1955-56
143	349	492	94	226	320	145	253	398	1956-57
154	422	576	97	256	353	173	296	469	1957-58
163	390	553	106	282	388	181	355	536	1958-59
190	452	642	109	313	422	188	386	574	1959-60
202	528	730	110	345	455	200	420	620	1960-61
239	636	875	112	377	489	210	458	668	1961-62
324	737	1061	137	443	580	236	568	804	1962-63
426	948	1374	143	548	691	267	684	951	1963-64
469	1094	1563	143	635	778	274	762	1036	1964-65
468	1317	1785	136	725	861	266	871	1137	1965-66
515	1419	1934	110	844	954	252	1075	1327	1966-67
474	1463	1937	125	978	1103	306	1213	1519	1967-68
498	1521	2019	142	1107	1249	342	1398	1740	1968-69
526	1675	2201	137	1241	1378	437	1562	1999	1969-70
504	1947	2451	140	1406	1546	505	1796	2301	1970-71
577	2351	2928	124	1578	1702	594	2053	2647	1971-72
738	2705	3443	113	1818	1931	608	2385	2993	1972-73
836	3064	3900	177	2142	2319	716	2773	3489	1973-74
1128	3969	5097	184	2717	2901	706	3420	4126	1974-75
1463	4547	6010	288	3285	3573	1030	4142	5172	1975-76
1666	4915	6581	257	3804	4061	919	4832	5751	1976-77
1720	5340	7060	275	4104	4379	960	5217	6177	1977-78
1811	6757	8568	323	4680	5003	1040	5920	6960	1978-79
1942	6626	8568	278	5431	5709	1154	7961	9115	1979-80
1983	7405	9388	271	6394	6665	1285	9171	10456	1980-81
2752	8821	11573	347	7948	8295	1381	11188	12569	1981-82
2991	10065	13056	353	9193	9546	1501	12685	14186	1982-83
3310	12166	15476	409	10395	10804	1597	14452	16049	1983-84
3546	14148	17694	532	11811	12343	1784	16336	18120	1984-85
3755	17425	21180	632	13965	14597	2497	19590	22087	1985-86
4066	20296	24362	653	16048	16701	2823	22354	25177	1986-87
4157	23911	28068	731	18580	19311	3326	25582	28908	1987-88
6080	27725	33805	928	21524	22452	3678	29443	33121	1988-89
6081	32323	38404	1162	24895	26057	5084	34205	39289	1989-90
6909	36133	43042	1230	28915	30145	5351	39329	44680	1990-91
10249	39915	50164	1304	34533	35837	6408	46626	53034	1991-92
12083	42031	54114	1247	38283	39530	7304	52748	60052	1992-93
12532	40970	53502	1414	44805	46219	9181	59278	68459	1993-94
18413	49041	67454	1905	53647	55552	10465	69930	80395	1994-95
22290	59649	81939	2213	61822	64035	13487	79833	93320	1995-96
25382	69319	94701	2163	69131	71294	15679	90676	106355	1996-97
27180	68492	95672	2256	79183	81439	23358	101629	124987	1997-98
32121	72531	104652	2518	86702	89220	16998	111367	128365	1998-99
41437	86834	128271	2904	99927	102831	19427	126885	146312	1999-2000
49652	87008	136660	3457	113260	116717	22112	146550	168662	2000-01
47705	85957	133662	3911	123564	127475	25403	155470	180873	2001-02
61890	97893	159783	4002	136370	140372	25475	171019	196494	2002-03
76599	110382	186981	4455	155281	159736	32947	194155	227102	2003-04
95355	129443	224798	4910	184503	189413	41738	227834	269572	2004-05
117826	152438	270264	5298	216239	221537	49809	267615	317424	2005-06
164591	186591	351181	6331	256864	263195	66785	318740	385526	2006-07
231570	207977	439547	6619	270563	277182	87269	343513	430782	2007-08
234218	209101	443319	8089	302063	310152	93763	378368	472131	2008-09
261684	194851	456536	9400	366917	376316	115311	428997	544308	2009-10
307121	262747	569869	12307	466287	478594	143701	558096	701797	2010-11
335890	293596	629486	13235	565758	578993	165505	672899	838405	2011-12
391990	349888	741877	14655	665228	679882	176728	797512	974239	2012-13
450864	364990	815854	15388	725021	740409	198102	865186	1063288	2013-14
493392	415071	908463	17006	829776	846782	223381	966329	1189710	2014-15(RE)
488780	431063	919843	21774	947820	969594	324573	1174669	1499242	2015-16(BE)

### 1.8 TAX-GDP RATIOS: 1950-51 TO 2015-16

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10
1950-51	2.22	3.81	6.03	1.69	2.20	3.89	0.46	0.00	0.46
1951-52	2.21	4.48	6.69	1.72	2.91	4.63	0.48	0.00	0.48
1952-53	2.32	3.93	6.25	1.71	2.39	4.10	0.52	0.16	0.67
1953-54	2.05	3.64	5.69	1.41	2.15	3.56	0.49	0.13	0.62
1954-55	2.15	4.30	6.45	1.44	2.63	4.07	0.51	0.13	0.64
1955-56	2.28	4.48	6.75	1.50	2.76	4.27	0.50	0.15	0.65
1956-57	2.13	4.44	6.57	1.43	2.78	4.21	0.38	0.20	0.58
1957-58	2.34	5.15	7.49	1.65	3.31	4.96	0.54	0.29	0.83
1958-59	2.21	4.79	7.00	1.53	2.98	4.51	0.48	0.47	0.95
1959-60	2.31	5.11	7.42	1.64	3.20	4.85	0.48	0.45	0.93
1960-61	2.24	5.28	7.52	1.63	3.36	4.99	0.50	0.42	0.92
1961-62	2.36	5.75	8.12	1.77	3.77	5.54	0.52	0.43	0.94
1962-63	2.74	6.39	9.13	2.07	4.22	6.29	0.48	0.61	1.10
1963-64	2.95	6.96	9.91	2.34	4.62	6.96	0.53	0.58	1.11
1964-65	2.71	6.78	9.50	2.19	4.46	6.65	0.48	0.46	0.94
1965-66	2.54	7.58	10.13	2.07	5.07	7.14	0.45	0.51	0.96
1966-67	2.35	7.63	9.98	2.01	5.05	7.06	0.43	0.71	1.14
1967-68	2.04	6.99	9.03	1.71	4.44	6.15	0.47	0.61	1.09
1968-69	2.07	7.21	9.28	1.72	4.47	6.20	0.49	0.72	1.21
1969-70	2.16	7.26	9.42	1.85	4.47	6.33	0.67	0.72	1.39
1970-71	2.12	7.86	9.98	1.82	4.91	6.73	0.77	0.82	1.58
1971-72	2.30	8.64	10.93	2.05	5.54	7.59	0.92	0.93	1.85
1972-73	2.39	9.05	11.45	2.19	5.82	8.01	0.88	1.01	1.89
1973-74	2.27	8.53	10.80	2.01	5.40	7.41	0.79	0.92	1.71
1974-75	2.27	9.15	11.42	2.04	5.78	7.83	0.65	0.87	1.52
1975-76	2.88	10.02	12.90	2.54	6.23	8.78	0.86	0.99	1.84
1976-77	2.77	10.43	13.20	2.49	6.36	8.85	0.71	1.10	1.81
1977-78	2.53	9.97	12.51	2.27	6.10	8.37	0.65	1.05	1.70
1978-79	2.49	11.06	13.54	2.21	6.98	9.18	0.63	1.08	1.71
1979-80	2.46	11.60	14.06	2.24	7.28	9.52	0.70	2.01	2.71
1980-81	2.18	11.08	13.26	2.00	6.80	8.81	0.68	1.86	2.53
1981-82	2.35	11.38	13.73	2.15	6.86	9.01	0.59	1.84	2.43
1982-83	2.28	11.57	13.85	2.10	6.89	9.00	0.58	1.78	2.36
1983-84	2.14	11.62	13.77	1.96	7.08	9.05	0.52	1.77	2.29
1984-85	2.08	11.88	13.96	1.87	7.28	9.15	0.49	1.76	2.25
1985-86	2.16	12.78	14.94	1.94	7.96	9.90	0.64	1.94	2.59
1986-87	2.13	13.17	15.29	1.92	8.21	10.14	0.67	1.95	2.62
1987-88	2.03	13.44	15.47	1.83	8.40	10.23	0.70	1.90	2.61
1988-89	2.23	13.09	15.32	2.02	8.16	10.18	0.63	1.81	2.44
1989-90	2.22	13.25	15.48	1.99	8.29	10.29	0.78	1.85	2.64
1990-91	2.09	12.87	14.96	1.88	7.94	9.82	0.70	1.78	2.48
1991-92	2.47	12.84	15.31	2.28	7.72	10.00	0.76	1.79	2.55
1992-93	2.50	12.24	14.74	2.34	7.29	9.64	0.78	1.87	2.65
1993-94	2.44	11.25	13.68	2.28	6.22	8.50	0.87	1.62	2.50
1994-95	2.76	11.38	14.14	2.58	6.25	8.83	0.82	1.56	2.38
1995-96	2.92	11.37	14.29	2.74	6.33	9.07	0.92	1.47	2.39
1996-97	2.89	11.27	14.17	2.74	6.40	9.14	0.95	1.52	2.47
1997-98	3.21	10.82	14.03	3.07	5.78	8.85	1.34	1.43	2.77
1998-99	2.72	10.20	12.92	2.58	5.39	7.97	0.80	1.37	2.17
1999-2000	3.01	10.56	13.57	2.86	5.62	8.49	0.82	1.33	2.15
2000-01	3.30	10.73	14.02	3.14	5.52	8.66	0.86	1.53	2.39
2001-02	3.10	10.25	13.35	2.94	5.00	7.94	0.91	1.35	2.27
2002-03	3.44	10.60	14.05	3.29	5.23	8.51	0.85	1.37	2.21
2003-04	3.86	10.72	14.57	3.70	5.25	8.95	1.00	1.37	2.37
2004-05	4.23	11.02	15.25	4.08	5.33	9.41	1.14	1.34	2.47
2005-06	4.54	11.37	15.91	4.40	5.52	9.91	1.21	1.39	2.60
2006-07	5.39	11.77	17.15	5.24	5.79	11.03	1.41	1.44	2.85
2007-08	6.39	11.06	17.45	6.26	5.63	11.89	1.62	1.46	3.08
2008-09	5.83	10.43	16.26	5.68	5.07	10.75	1.52	1.36	2.88
2009-10	5.82	9.63	15.45	5.67	3.97	9.64	1.63	0.96	2.59
2010-11	5.79	10.55	16.34	5.63	4.55	10.19	1.69	1.18	2.87
2011-12	5.74	11.06	16.80	5.59	4.59	10.18	1.74	1.23	2.97
2012-13	5.71	11.53	17.25	5.57	4.85	10.41	1.63	1.33	2.96
2013-14	5.76	10.91	16.67	5.62	4.48	10.10	1.62	1.24	2.86
2014-15(RE)	5.66	10.92	16.58	5.53	4.36	9.89	1.63	1.08	2.71
2015-16(BE)	5.76	11.38	17.15	5.61	4.66	10.27	2.15	1.61	3.75

**Note:** 1. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series/2011-12 onwards National Accounts 2011-12 series.

2. Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.8 TAX-GDP RATIOS: 1950-51 TO 2015-16 (CONTD.)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
1.23	2.20	3.43	0.53	1.61	2.13	0.99	1.61	2.60	1950-51
1.24	2.91	4.15	0.49	1.57	2.05	0.97	1.57	2.53	1951-52
1.20	2.23	3.43	0.61	1.54	2.15	1.12	1.70	2.82	1952-53
0.91	2.02	2.94	0.64	1.49	2.13	1.13	1.62	2.75	1953-54
0.93	2.51	3.44	0.71	1.67	2.37	1.22	1.79	3.01	1954-55
1.00	2.61	3.61	0.77	1.71	2.49	1.28	1.86	3.14	1955-56
1.06	2.58	3.63	0.69	1.67	2.36	1.07	1.87	2.94	1956-57
1.10	3.02	4.13	0.70	1.83	2.53	1.24	2.12	3.36	1957-58
1.05	2.51	3.56	0.68	1.81	2.50	1.16	2.28	3.45	1958-59
1.16	2.76	3.92	0.67	1.91	2.58	1.15	2.36	3.50	1959-60
1.13	2.94	4.07	0.61	1.92	2.54	1.11	2.34	3.46	1960-61
1.26	3.35	4.60	0.59	1.98	2.57	1.10	2.41	3.51	1961-62
1.59	3.61	5.19	0.67	2.17	2.84	1.16	2.78	3.94	1962-63
1.82	4.04	5.86	0.61	2.34	2.95	1.14	2.92	4.05	1963-64
1.71	4.00	5.71	0.52	2.32	2.84	1.00	2.78	3.79	1964-65
1.62	4.56	6.19	0.47	2.51	2.98	0.92	3.02	3.94	1965-66
1.58	4.34	5.92	0.34	2.58	2.92	0.77	3.29	4.06	1966-67
1.24	3.82	5.06	0.33	2.56	2.88	0.80	3.17	3.97	1967-68
1.23	3.75	4.98	0.35	2.73	3.08	0.84	3.45	4.30	1968-69
1.18	3.76	4.93	0.31	2.78	3.09	0.98	3.50	4.48	1969-70
1.06	4.09	5.15	0.29	2.95	3.25	1.06	3.77	4.83	1970-71
1.13	4.61	5.74	0.24	3.09	3.34	1.16	4.03	5.19	1971-72
1.31	4.81	6.12	0.20	3.23	3.44	1.08	4.24	5.32	1972-73
1.22	4.48	5.70	0.26	3.13	3.39	1.05	4.05	5.10	1973-74
1.40	4.91	6.31	0.23	3.36	3.59	0.87	4.23	5.11	1974-75
1.69	5.24	6.93	0.33	3.79	4.12	1.19	4.78	5.96	1975-76
1.78	5.26	7.04	0.28	4.07	4.35	0.98	5.17	6.16	1976-77
1.62	5.04	6.67	0.26	3.88	4.14	0.91	4.93	5.84	1977-78
1.58	5.89	7.47	0.28	4.08	4.36	0.91	5.16	6.07	1978-79
1.54	5.27	6.81	0.22	4.32	4.54	0.92	6.33	7.25	1979-80
1.33	4.95	6.27	0.18	4.27	4.45	0.86	6.13	6.99	1980-81
1.57	5.02	6.58	0.20	4.52	4.72	0.79	6.36	7.15	1981-82
1.52	5.12	6.64	0.18	4.67	4.85	0.76	6.45	7.21	1982-83
1.45	5.31	6.76	0.18	4.54	4.72	0.70	6.31	7.01	1983-84
1.38	5.51	6.90	0.21	4.60	4.81	0.70	6.37	7.06	1984-85
1.30	6.02	7.32	0.22	4.82	5.04	0.86	6.77	7.63	1985-86
1.26	6.27	7.52	0.20	4.95	5.16	0.87	6.90	7.77	1986-87
1.13	6.49	7.62	0.20	5.05	5.24	0.90	6.95	7.85	1987-88
1.39	6.35	7.74	0.21	4.93	5.14	0.84	6.74	7.58	1988-89
1.21	6.44	7.65	0.23	4.96	5.19	1.01	6.81	7.83	1989-90
1.18	6.16	7.34	0.21	4.93	5.14	0.91	6.71	7.62	1990-91
1.52	5.92	7.44	0.19	5.12	5.32	0.95	6.92	7.87	1991-92
1.56	5.43	6.99	0.16	4.94	5.10	0.94	6.81	7.75	1992-93
1.41	4.60	6.00	0.16	5.03	5.19	1.03	6.65	7.68	1993-94
1.76	4.69	6.45	0.18	5.13	5.31	1.00	6.69	7.69	1994-95
1.82	4.86	6.68	0.18	5.04	5.22	1.10	6.51	7.61	1995-96
1.79	4.88	6.67	0.15	4.87	5.02	1.10	6.39	7.49	1996-97
1.73	4.36	6.08	0.14	5.04	5.18	1.49	6.46	7.95	1997-98
1.78	4.02	5.80	0.14	4.81	4.95	0.94	6.18	7.12	1998-99
2.05	4.29	6.34	0.14	4.94	5.08	0.96	6.27	7.23	1999-2000
2.28	4.00	6.28	0.16	5.20	5.36	1.02	6.73	7.75	2000-01
2.02	3.65	5.67	0.17	5.24	5.41	1.08	6.60	7.68	2001-02
2.44	3.86	6.30	0.16	5.38	5.53	1.00	6.74	7.75	2002-03
2.70	3.88	6.58	0.16	5.46	5.62	1.16	6.83	7.99	2003-04
2.94	3.99	6.93	0.15	5.69	5.84	1.29	7.03	8.31	2004-05
3.19	4.13	7.32	0.14	5.85	6.00	1.35	7.25	8.59	2005-06
3.83	4.34	8.18	0.15	5.98	6.13	1.56	7.42	8.98	2006-07
4.64	4.17	8.81	0.13	5.43	5.56	1.75	6.89	8.64	2007-08
4.16	3.71	7.87	0.14	5.37	5.51	1.67	6.72	8.39	2008-09
4.04	3.01	7.05	0.15	5.66	5.81	1.78	6.62	8.40	2009-10
3.95	3.38	7.32	0.16	5.99	6.15	1.85	7.17	9.02	2010-11
3.84	3.36	7.21	0.15	6.48	6.63	1.89	7.70	9.60	2011-12
3.94	3.52	7.46	0.15	6.68	6.83	1.78	8.01	9.79	2012-13
4.00	3.24	7.24	0.14	6.43	6.57	1.76	7.68	9.43	2013-14
3.90	3.28	7.18	0.13	6.56	6.69	1.77	7.64	9.40	2014-15(RE)
3.46	3.06	6.52	0.15	6.72	6.87	2.30	8.33	10.63	2015-16(BE)

**1.9 COMBINED EXPENDITURE OF THE CENTRE AND THE STATES (REVENUE & CAPITAL)**

(*₹ crore*)

		1990-91	2000-01	2005-06	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)	
1	GDP at market prices (at current prices)	586212	2168652	3693369	4987090	5630063	6477827	7784115	8736039	9951344	11272764	12653762	14108945	
2	Developmental expenditure (including loans & advances: gross)	83966	251428	441736	642281	796570	917996	1103592	1263825	1415272	1516673	1845977	1974600	
3	Non-developmental expenditure (including loans & advances: gross)	71176	300696	491905	601316	722511	896614	1002103	1117609	1233991	1436638	1657519	1820089	
4	Total expenditure * (2+3)	155142	552124	933642	1243598	1519081	1814610	2105695	2381434	2649263	2953311	3503496	3794689	
	of which:													
	i) Education, family welfare, medical & public health, and water supply & sanitation	24875	90943	143670	187287	232428	290190	350827	395748	447924	498569	575611	638488	
	ii) Agriculture & allied services	11714	35140	65023	85363	120583	127092	144644	150912	173679	181340	276833	295202	
	iii) Defence	15426	49622	80549	91681	114223	141781	154117	170913	181776	203499	222370	246727	
16	5 Total expenditure net of lending	152601	544832	929206	1239226	1507111	1810375	2106041	2347832	2634157	2941180	3490386	3785114	
					(As per cent of GDP)									
6	Developmental expenditure (including loans & advances: gross)	14.32	11.59	11.96	12.88	14.15	14.17	14.18	14.47	14.22	13.45	14.59	14.00	
7	Non-developmental expenditure (including loans & advances: gross)	12.14	13.87	13.32	12.06	12.83	13.84	12.87	12.79	12.40	12.74	13.10	12.90	
8	Total expenditure * (2+3)	26.47	25.46	25.28	24.94	26.98	28.01	27.05	27.26	26.62	26.20	27.69	26.90	
	of which:													
	i) Education, family welfare, medical & public health, and water supply & sanitation	4.24	4.19	3.89	3.76	4.13	4.48	4.51	4.53	4.50	4.42	4.55	4.53	
	ii) Agriculture & allied services	2.00	1.62	1.76	1.71	2.14	1.96	1.86	1.73	1.75	1.61	2.19	2.09	
	iii) Defence	2.63	2.29	2.18	1.84	2.03	2.19	1.98	1.96	1.83	1.81	1.76	1.75	
9	Total expenditure net of lending	26.03	25.12	25.16	24.85	26.77	27.95	27.06	26.88	26.47	26.09	27.58	26.83	

*Note* The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series /2011-12 onwards National Accounts 2011-12 series.

\* Excludes self-balancing item and transfer to fund.

# Excludes appropriations for reduction or avoidance of debt.

**2.1 BUDGETARY TRANSACTIONS OF THE CENTRE**  
**A. TOTAL (REVENUE AND CAPITAL) EXPENDITURE OF THE CENTRE**

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
<b>A. NON-DEVELOPMENTAL EXPENDITURE</b>	48979	199886	369942	457717	562609	620199	660551	740381	842986	959164	1048436
1 Interest payments	21498	99314	169179	192204	213093	234022	273150	313170	374254	411354	456145
2 Defence services (net)	15426	49622	91681	114223	141781	154117	170913	181776	203499	222370	246727
3 Border services	65	214	887	881	1185	2421	2206	2275	2192	2035	0
4 Organs of State	376	1603	2166	2964	4193	3588	4302	4424	5097	5617	7819
a) Justice	30	81	185	214	382	387	391	393	442	563	773
b) Elections	60	459	271	405	949	355	191	233	713	610	2224
c) Audit	244	819	1160	1711	2181	2110	2273	2480	2732	3082	3414
d) Others	42	244	551	634	680	736	1447	1318	1210	1362	1408
5 Fiscal services	1887	4146	4477	7680	11243	16993	10500	13786	10076	16200	13442
a) Tax collection charges	557	2123	3771	5198	6452	6551	7161	7777	8492	9847	11326
b) Currency, coinage & mint*	259	954	0	0	0	0	0	0	1	0	0
c) Interest on compulsory deposits	47	3	0	0	0	0	0	0	0	0	0
d) Charges under extended arrangements with IMF	205	2	0	0	0	0	0	0	0	0	0
e) India Security Press	4	15	0	0	0	0	0	0	0	0	0
f) Subscription to IMF	550	629	0	1444	3654	9051	1613	4323	367	4846	35
g) Other fiscal services	142	191	649	965	1054	1308	1636	1583	1104	1254	1603
h) Others	121	229	56	73	83	82	90	103	112	253	478
6 Administrative services @	2868	13401	22185	31124	38754	41469	47828	53509	60635	69266	73148
a) Police	1812	7980	15208	21616	27932	30024	35719	39251	45349	52433	55436
b) Stationery & printing	236	44	52	93	148	113	106	107	103	89	98
c) External affairs	445	1381	2181	3266	3304	3476	3836	4134	4450	4962	5307
d) Others	375	3997	4744	6149	7370	7855	8168	10017	10733	11781	12306
7 Pension & other retirement benefits	2138	14220	24261	32941	56149	57405	61166	69478	74896	81705	88521
8 Technical & economic cooperation with other countries	140	695	1601	1739	1980	2570	2469	3692	5286	5319	6337
9 Subsidy to FCI	2450	12060	31328	43751	58443	63844	72822	85000	92000	122676	124419
10 Grants to UTs (NP)	77	275	611	895	814	496	568	513	513	516	557
11 Social security & welfare	197	399	11011	16672	16790	18588	1528	1256	995	1616	3235
12 Others #	1857	3936	10555	12643	18185	24687	13098	11501	13544	20490	28087

\* September, 2005 these units have been corporatised as "Security Printing Corporation of India Ltd." (SPMCIL) which came into existence w.e.f. 13.01.2006 and SPMCIL has commenced its business w.e.f. 10.02.2006. Hence this demand has been discontinued and merged with Demand No. 32-DEA from the year 2007-2008 onward."

@ Excludes public works, but includes the secretariat expenses of social & community and economic services.

# Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants' to States other than those for police and natural calamities etc.



TABLE 2.1 (CONTD.)

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
<b>B. DEVELOPMENTAL EXPENDITURE</b>	<b>34566</b>	<b>91884</b>	<b>304293</b>	<b>383107</b>	<b>413852</b>	<b>525019</b>	<b>580897</b>	<b>602503</b>	<b>638124</b>	<b>635684</b>	<b>611153</b>
1. Social & Community Services	6432	25143	67757	90386	105314	128906	139404	146815	165526	141076	159374
i) Education, art & culture	2191	8730	29072	38375	42862	55395	63010	69105	78035	69112	68404
ii) Scientific services & research	1319	4121	10067	12653	15310	16566	17036	16959	18761	20872	25411
iii) Medical, public health, santination & water supply	734	3147	8790	11103	16597	21219	21403	24340	24909	10860	13595
iv) Family welfare	786	3105	9091	10392	11913	13571	15522	16267	16783	18443	17021
v) Housing	265	2577	5542	11221	10848	12465	12388	9599	15023	7387	13619
vi) Urban development	114	269	1024	1629	2427	2250	2370	3071	1840	2942	3537
vii) Broadcasting	608	977	1105	1232	1476	1646	1704	1750	2162	2416	2895
viii) Labour & employment	300	888	1939	2298	2238	2806	3322	3642	4226	4146	6447
ix) Social security & welfare (P)	91	1211	864	1132	1152	2323	1940	1452	3090	3771	7236
x) Information & publicity	9	27	37	91	105	127	178	144	261	233	105
xi) Others	15	91	225	259	386	537	533	484	437	894	1103
2. General Economic Services	4045	1183	46798	7583	5734	28067	23707	20838	24681	41087	43776
i) Foreign trade & export promotion	2811	834	2494	3677	2481	3728	2806	3044	3526	3885	4142
ii) Co-operation @	17	32	88	100	96	99	102	88	96	100	110
iii) Investment in general financial & trading institutions	771	-40	35631	1900	1200	21984	12095	12618	16100	7090	7990
iv) Investment in international financial institutions	132	-65	408	-185	15	-2563	2886	153	477	444	1066
v) Co-operation	1	1	0	1	0	0	1	1	1	1	1
vi) Special & backward areas	120	99	83	126	198	174	169	544	84	3771	5393
vii) Foreign trade	8	22	633	594	552	672	735	723	850	293	52
viii) Others	185	300	7461	1369	1193	3972	4913	3667	3548	25503	25021
3. Agriculture & allied services	3227	8503	44157	65828	62330	78869	70414	73814	72826	103606	103848
i) Crop husbandry	547	1500	11379	6390	11342	16801	16061	17314	14373	17644	14754
ii) Animal husbandry	19	132	564	659	630	825	830	980	1016	1040	667
iii) Food storage & warehousing (Excluding food & fert.s.subsidy)	4	15	142	129	133	304	536	502	514	377	453
iv) Rural development	516	4627	23812	46114	42259	48721	41639	40429	41898	66623	65738
v) Others	2142	2229	8261	12535	7966	12219	11347	14591	15024	17922	22236
4. Industry & minerals @@	2257	3916	9534	17995	28643	56125	84853	112672	102174	76908	47730
5. Fertiliser subsidy	4400	13811	32490	76602	61264	62301	70792	65613	70933	70912	72969
6. Power, irrigation & flood control	3124	3998	6711	9034	10586	9993	16946	8244	10263	16520	15625
i) Power projects	2402	3379	5836	7727	8394	8171	12277	4313	7348	7709	9420
ii) Major & medium irrigation	38	122	197	298	363	363	389	394	434	746	695
iii) Minor irrigation	38	105	117	152	192	209	260	260	235	336	352
iv) Others	645	392	562	857	1638	1250	4019	3276	2247	7730	5158
7. Transport & Communications	3603	17058	37898	42542	60443	76035	74156	70333	81973	82616	111339
i) Railways	1632	3269	8135	9545	16911	18385	20013	24132	27072	30100	40000
ii) Posts & telecommunications	409	769	548	406	434	274	234	146	269	148	300
iii) Roads & bridges	960	9970	22176	25014	30152	45026	44149	30101	36967	33791	50826
iv) Civil aviation	29	231	1289	878	2019	2591	2161	7159	7080	6849	3508
v) Ports, lighthouses & shipping	190	861	1338	1353	1325	1596	1355	1325	1646	1775	2384
vi) Others	382	1958	4412	5345	9603	8162	6244	7469	8939	9954	14321

TABLE 2.1 (CONTD.)

	(₹ crore)										
	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
8. Public works	378	704	1421	1752	2084	3855	2587	2842	3095	2964	3817
9. Grants to States & UTs	7100	17569	57527	71385	77452	80868	98040	101333	106652	99995	52675
i) Drought Prone Area Programme	48	-	-	-	-	-	0	0	0	0	0
ii) Rural water supply scheme	346	1197	4120	4619	1742	0	0	0	0	0	0
iii) Gainful employment in rural areas/NREP	2000	2	0	0	0	0	0	0	0	0	0
iv) Plan grants \$	3515	13026	42389	53662	57946	59289	70080	72240	74559	56121	23500
v) Welfare of backward classes	244	588	170	246	225	424	579	717	717	858	0
vi) Special Central assistance for scheduled castes	215	450	500	601	459	590	659	874	874	790	1037
vii) Miscellaneous grants	733	2306	10348	12256	17080	20565	26721	27503	30502	42226	28138
<b>C. SELF BALANCING ITEM</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. STATUTORY GRANTS TO STATES</b>	<b>3394</b>	<b>11579</b>	<b>26365</b>	<b>27259</b>	<b>29697</b>	<b>31514</b>	<b>43973</b>	<b>45253</b>	<b>53905</b>	<b>64675</b>	<b>88865</b>
1. Article 275(i) substantive provision	3244	11579	26365	27259	29697	31514	43973	45253	53905	64675	88865
2. In lieu of tax on Railway passenger fares	150	0	0	0	0	0	0	0	0	0	0
<b>E. LOANS &amp; ADVANCES</b>	<b>13940</b>	<b>9662</b>	<b>1386</b>	<b>6748</b>	<b>7034</b>	<b>11166</b>	<b>1577</b>	<b>5440</b>	<b>6451</b>	<b>10697</b>	<b>13359</b>
1. To States and UTs (net)	9869	8798	-1584	4404	2593	971	-667	4548	971	2986	3307
a) Gross	14522	20490	6706	7115	7907	10299	10088	14059	11090	12121	12679
i) Developmental	13865	17348	6706	7115	7907	10299	10088	14059	11090	12121	12679
ii) Non-developmental	657	3142	0	0	0	0	0	0	0	0	0
b) Repayments	4653	11691	8290	2711	5314	9327	10754	9511	10119	9135	9372
2. To others (net)	4071	864	2970	2343	4441	10194	2244	891	5480	7711	10052
a) Gross	6187	5971	5071	7471	8209	14819	18307	8004	9910	13158	13394
i) Developmental	4418	5229	5176	6738	8015	14529	17451	6331	8436	10919	10167
ii) Non-developmental	1768	743	-105	733	194	290	856	1674	1474	2239	3227
b) Repayments	2116	5108	2101	5127	3768	4625	16064	7113	4430	5447	3342
3. Total (net)	13940	9662	1386	6748	7034	11166	1577	5440	6451	10697	13359
a) Gross	20708	26461	11777	14586	16116	25118	28395	22063	21000	25280	26073
i) Developmental	18283	22577	11882	13853	15922	24828	27539	20390	19526	23041	22846
ii) Non-developmental	2425	3885	-105	733	194	290	856	1674	1474	2239	3227
b) Repayments	6769	16799	10391	7838	9082	13953	26818	16624	14549	14583	12714
<b>TOTAL EXPENDITURE (A+B+C+D+E)</b>	<b>100884</b>	<b>313011</b>	<b>701985</b>	<b>874831</b>	<b>1013193</b>	<b>1187898</b>	<b>1286997</b>	<b>1393577</b>	<b>1541466</b>	<b>1670220</b>	<b>1761812</b>

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund of loss on crude oil produced in India

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to States and UTs are included under the respective heads of developmental and non-developmental expenditure.

**TABLE 2.1 (CONTD.)**  
**B. FINANCING PATTERN**

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
										<i>(₹ crore)</i>	
<b>A. TOTAL EXPENDITURE @</b>	<b>100878</b>	<b>313011</b>	<b>701985</b>	<b>874831</b>	<b>1013193</b>	<b>1187898</b>	<b>1286997</b>	<b>1393577</b>	<b>1541466</b>	<b>1670220</b>	<b>1761812</b>
<b>B. TOTAL REVENUE @@</b>	<b>54990</b>	<b>192742</b>	<b>541090</b>	<b>537054</b>	<b>566475</b>	<b>783810</b>	<b>751328</b>	<b>873474</b>	<b>1009118</b>	<b>1121643</b>	<b>1136628</b>
<b>C. GAP (A-B)</b>	<b>45888</b>	<b>120270</b>	<b>160896</b>	<b>337777</b>	<b>446718</b>	<b>404088</b>	<b>535670</b>	<b>520103</b>	<b>532348</b>	<b>548578</b>	<b>625184</b>
<b>D. FINANCED BY (1+2+3):</b>	<b>45888</b>	<b>120270</b>	<b>160896</b>	<b>337777</b>	<b>446718</b>	<b>404088</b>	<b>535670</b>	<b>520103</b>	<b>532348</b>	<b>548578</b>	<b>625184</b>
1. Domestic capital receipts	30865	105854	151270	174570	446835	366344	412066	510564	536493	503374	571907
a) Market loans *	8001	72931	131768	233630	398424	325414	436211	467356	453551	446922	456405
c) Small savings*	8309	8192	-174	-4065	26030	3950	19078	11934	33283	4983	23836
d) State provident funds *	1221	4922	3897	8041	16056	12514	10804	10921	9753	10000	10000
e) Public provident funds *	781	9595	16212	89011	8745	-10058	-15557	-6704	-11662	788	1785
f) Special deposits of non-Government provident funds *	6722	7177	-1246	-2333	0	0	0	0	0	0	0
g) Special securities *	322	390	-1079	-1634	1397	4832	311	2601	2955	4246	-1081
h) Miscellaneous capital receipts	5511	2648	1893	-148080	-3817	29691	-38783	24456	48614	36435	80961
2. External debt *	3676	7505	9315	11015	11038	23556	12449	7201	7292	9705	11173
a) Special credits (net)	-76										
b) Other *	3181	7505	9315	11015	11038	23556	12449	7201	7292	9705	11173
i) Gross receipts	5339	17328	16809	21022	22177	35330	26034	23309	25416	30407	34373
ii) Deduct: repayments	2159	9823	7493	10007	11140	11774	13586	16108	18124	20702	23200
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
3. Overall budgetary surplus/deficit	-11347	-6911	-310	-152193	11155	-14189	-111156	-2338	11437	-35499	-42104

**Note:** Overall surplus/deficit includes treasury bills and draw-down on cash balances.

@ From Table 2.1 excluding self-balancing item.

@@ Details in Table 2.2 : Excludes self-balancing item

\* Net

## 2.2 REVENUE RECEIPTS OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
<b>A. TAX REVENUE (1+2-3) \$</b>	<b>43042</b>	<b>136659</b>	<b>439547</b>	<b>443319</b>	<b>456536</b>	<b>569869</b>	<b>629486</b>	<b>741877</b>	<b>815854</b>	<b>908463</b>	<b>919842</b>
1 DIRECT TAXES	6909	49652	312220	319892	367595	438515	488160	554063	633578	699767	791579
a) Corporation tax	5335	25178	192911	213395	244725	298688	322816	356326	394678	426079	470628
b) Taxes on income other than corporation tax (i-ii)	1256	23766	111821	106075	122417	139102	164525	196844	237870	272610	320839
i) Gross collection	5377	31764	111821	106075	122417	139102	164525	196844	237870	272610	320839
ii) States' share	4121	7998									
c) Estate duty (i-ii)	3	0	0	1	0	0	0	1	0	0	0
i) Gross collection	3	0	0	1	0	0	0	1	0	0	0
ii) States' share											
d) Interest tax	-1	414	3	9	4	4	3	6	8	0	0
e) Wealth tax	231	91	340	389	505	687	787	844	1007	950	0
f) Gift tax	3	0	2	1	1	0	1	1	1	0	0
g) Land revenue	0	2	3	3	2	2	4	26	5	128	111
h) Hotel receipts tax	0	0	5	2	3	3	4	1	1	0	0
i) Expenditure tax	80	201	7136	18	-62	29	21	15	9	0	0
2 INDIRECT TAXES	36133	87264	280927	285406	256932	354556	400738	482172	505155	551624	657912
a) Customs	20644	34163	104119	99879	83324	135813	149328	165346	172085	188713	208336
b) Union excise duties (i-ii)	14100	49758	123611	108613	102991	137701	144901	175845	169455	184731	229054
i) Gross collection	24514	68526	123611	108613	102991	137701	144901	175845	169455	184731	229054
ii) States' share	10414	18768									
c) Service tax		1964	51302	60941	58422	71016	97509	132601	154780	168132	209774
d) State excise duty	194	103	186	210	221	290	362	443	512	485	532
e) Stamp & registration fees	39	22	90	118	87	153	128	129	159	162	163
f) Sales tax	768	326	1090	1063	1170	1406	1780	1968	2174	2450	2555
g) Taxes on vehicles	57	21	48	44	60	72	158	149	167	167	168
h) Taxes on goods & passengers	38	4	4	4	5	7	8	9	9	8	8
i) Tax & duty on electricity	3	6	12	12	14	14	16	19	24	13	13
j) Others #	290	898	466	14523	10637	8087	6547	5662	5790	6764	7309
3 States' share excluded from Consolidated Fund (including NCCF)		257	153600	161979	167992	223203	259412	294357	322879	342928	529648

**Note:** (1) Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

(2) Figures of taxes from 2002-03 onwards include States' Share in Central taxes.

TABLE 2.2 (CONTD.)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
<b>B. NON-TAX REVENUE</b>	<b>11948</b>	<b>56083</b>	<b>101543</b>	<b>93735</b>	<b>109939</b>	<b>213941</b>	<b>121841</b>	<b>131596</b>	<b>193264</b>	<b>213180</b>	<b>216786</b>
1. Net contributions by PSUs/DCUs	1066	15650	41712	44486	55754	53759	58693	63090	102041	99146	110649
a) Railways	0	0	0	0	0	0	0	0	0	0	0
b) Posts	-192	-1550	-1512	-3593	-6641	-6346	-5806	-5426	-5473	-6508	-6791
c) Profits of RBI*	210	10059	13756	18785	29086	23932	22118	40406	64513	60358	64477
d) Forests	9	2	-14	-34	-58	-54	-76	-79	-86	-84	-87
e) Overseas communication services	0	0	0	0	0	0	0	0	0	0	0
f) Opium & alkaloid factories	19	103	-62	148	95	-40	-7	-92	84	51	116
g) Power projects	-246	1272	1357	1106	2119	2283	2712	1954	1996	1787	1941
h) Road & water transport schemes	-18	-45	-79	-102	-182	-109	-130	-187	-168	-153	-196
i) Delhi Milk Scheme	-11	-6	-37	-6	-18	-1	-21	6	5	6	11
j) Defence services canteen store dept.	22	126	3	445	453	1362	-584	-645	-586	826	637
k) Atomic energy industry projects	-58	144	-218	-495	-566	-306	-357	-382	-423	185	321
l) Discount/royalty on crude oil	507	2163	7761	8368	10264	8904	12298	14134	16204	14212	13998
m) Profit on imports of edible oil											
n) Dividends & profits from NDUs	564	3259	20744	19823	21164	24061	28491	13355	25929	28424	36175
o) Radio & TV comm. service(net)	248	68	0	0	0	0	0	0	0	0	0
p) Lighthouses & lightships (net)	13	56	13	41	39	74	55	44	48	44	47
2. Interest receipts	8738	32811	23805	21142	21784	19746	26176	21766	23017	23695	24722
a) From States & UTs	5174	26870	14903	12204	11443	10496	10040	9406	8985	8269	8140
b) From Railways	938	282	4877	4692	5518	4916	5630	5349	7983	9174	10811
c) From Telecommunications	220	112	0	0	0	0	0	0	0	0	0
d) From others	2406	5547	4025	4246	4823	4334	10506	7011	6049	6252	5771
3. Fiscal services	563	918	87	59	113	84	129	786	884	744	755
a) Currency, coinage & mint **	247	745	27	0	41	0	40	728	740	600	600
b) Other fiscal services	316	174	60	59	72	84	89	58	144	144	155
4. General Services (excluding defence receipts) @	543	2661	2568	6986	9202	9608	7100	10225	11579	14312	13828
5. Social & Community Services	74	293	742	540	713	814	988	4819	1316	3750	5930
6. Economic Services***	378	2936	29907	17729	19232	127258	25793	28599	50810	68722	59128
7. External grants	586	813	2723	2794	3141	2673	2962	2311	3618	2811	1774
a) Aid material & equip. (in kind)	56	86	155	75	46	46	89	152	219	725	0
b) External grants assistance (cash)	530	728	2568	2719	3096	2626	2873	2159	3399	2086	1774
<b>C. SELF BALANCING ITEM</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue Receipts (A+B+C)</b>	<b>54995</b>	<b>192742</b>	<b>541090</b>	<b>537054</b>	<b>566475</b>	<b>783810</b>	<b>751328</b>	<b>873474</b>	<b>1009118</b>	<b>1121643</b>	<b>1136628</b>

\$ Includes UT Taxes assigned to local bodies.

# Includes foreign travel tax, entertainment tax, betting tax etc.

\* Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institution.

@ Includes administrative services, such as, police, jails etc., contributions & recoveries towards pensions and other retirement benefits and gains by exchange

\*\* Excludes cost of one rupee note forms.

\*\*\* Excludes receipts of departmental commercial undertakings, profits from export of sugar, Castor oil, molasses and discount/royalty on crude oil.

## 2.3 REVENUE EXPENDITURE OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
<b>A. NON-DEVELOPMENTAL</b>											
<b>EXPENDITURE</b>	<b>43615</b>	<b>185667</b>	<b>328123</b>	<b>410338</b>	<b>500226</b>	<b>540370</b>	<b>581670</b>	<b>655573</b>	<b>753795</b>	<b>863721</b>	<b>943816</b>
1 Interest payments	21498	99314	169179	192204	213093	234022	273150	313170	374254	411354	456145
2 Defence services (net)	10874	37238	54219	73305	90669	92061	103011	111277	124374	140405	152139
3 Organs of State	376	1603	2166	2964	4193	3588	4302	4424	5097	5617	7819
a) Justice	30	81	185	214	382	387	391	393	442	563	773
b) Elections	60	459	271	405	949	355	191	233	713	610	2224
c) Audit	244	819	1160	1711	2181	2110	2273	2480	2732	3082	3414
d) Others	42	244	551	634	680	736	1447	1318	1210	1362	1408
4 Fiscal services	1161	3030	3827	5271	6535	6633	7251	7880	8605	10100	11804
a) Tax collection charges	557	2123	3771	5198	6452	6551	7161	7777	8492	9847	11326
b) Currency, coinage & mint*	230	673	0	0	0	0	0	0	1	0	0
c) Interest on compulsory deposits	47	3	0	0	0	0	0	0	0	0	0
d) Charges under extended arrangements with IMF	205	2	0	0	0	0	0	0	0	0	0
e) Others	121	229	56	73	83	82	90	103	112	253	478
5 Administrative services @	2868	13401	22185	31124	38754	41469	47828	53509	60635	69266	73148
a) Police	1812	7980	15208	21616	27932	30024	35719	39251	45349	52433	55436
b) Stationery & printing	236	44	52	93	148	113	106	107	103	89	98
c) External affairs	445	1381	2181	3266	3304	3476	3836	4134	4450	4962	5307
d) Others	375	3997	4744	6149	7370	7855	8168	10017	10733	11781	12306
6 Pension & other retirement benefits	2138	14220	24261	32941	56149	57405	61166	69478	74896	81705	88521
7 Technical & economic cooperation with other countries	140	695	1601	1739	1980	2570	2469	3692	5286	5319	6337
8 Subsidy to FCI	2450	12060	31328	43751	58443	63844	72822	85000	92000	122676	124419
9 Grants to UTs (NP)	77	275	611	895	814	496	568	513	513	516	557
10 Social security & welfare	197	399	11011	16672	16790	18588	1528	1256	995	1616	3235
11 Others #	1835	3432	7734	9472	12807	19695	7574	5374	7140	15148	19692

\* Excludes cost of one-rupee note forms. In pursuance of the decision of the Government of India on 2nd September, 2005 these units have been corporatised as "Security Printing and Minting Corporation of India Ltd." (SPMCIL) which came into existence w.e.f. 13.01.2006 and SPMCIL has commenced its business w.e.f. 10.02.2006. Hence this demand has been discontinued and merged with Demand No. 32-DEA from the year 2007-2008 onward."

@ Excludes public works, but includes the secretariat expenses of Social & Community and Economic services.

# Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants' to States other than those for police and natural calamities etc.

TABLE 2.3 (CONTD.)

(₹ crore)											
	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
<b>B. DEVELOPMENTAL</b>											
<b>EXPENDITURE</b>	<b>26543</b>	<b>80729</b>	<b>239171</b>	<b>352996</b>	<b>375549</b>	<b>464177</b>	<b>520313</b>	<b>536928</b>	<b>558471</b>	<b>555732</b>	<b>498419</b>
1 Social & Community Services	5941	23801	64405	85147	99518	122409	132568	139170	158556	132680	147844
i) Education	2046	8329	28217	37271	41550	53966	61624	67597	75908	66955	66132
ii) Art & culture	104	359	798	1022	1145	1294	1293	1364	1962	1992	1962
iii) Scientific services & research	1169	3648	8479	10807	13084	14038	14783	14416	15604	17614	20547
iv) Medical, public health, santination & water supply	707	3094	8769	10384	15915	20210	20161	22899	23532	9660	12476
v) Family welfare	786	3105	9091	10392	11911	13571	15521	16267	16783	18443	17020
vi) Housing	132	2089	4694	9898	9860	11733	11513	8952	14143	6333	12006
vii) Urban development	95	90	423	633	1117	774	646	705	908	1150	1042
viii) Broadcasting	503	961	1093	1219	1441	1567	1587	1729	2140	2383	2870
ix) Labour & employment	300	888	1939	2298	2238	2806	3322	3642	4226	4146	6447
x) Social security & welfare (P)	91	1211	864	1132	1152	2323	1940	1452	3090	3771	7236
xi) Information & publicity	9	27	37	91	105	127	178	144	261	233	105
2 General Economic Services	2978	1096	3322	4323	3536	7310	7033	5890	6191	28269	28207
i) Foreign trade & export promotion	2811	834	2494	3677	2481	3728	2806	3044	3526	3885	4142
ii) Co-operation @	17	32	88	100	96	99	102	88	96	100	110
iii) Others	149	230	740	546	959	3482	4125	2758	2569	24284	23955
3 Agriculture & allied services	3173	8445	43734	65071	62133	78543	68835	72140	71950	103130	103384
i) Crop husbandry	542	1488	11370	6377	11332	16786	16038	17293	14345	17625	14723
ii) Animal husbandry	17	131	561	655	620	819	819	965	1005	1022	656
iii) Food storage & warehousing (Excluding food & fert.subsidy)	4	15	142	129	133	304	536	502	514	377	453
iv) Rural development	516	4627	23812	46114	42259	48721	41639	40429	41898	66623	65738
v) Others	2094	2184	7849	11796	7789	11913	9803	12952	14186	17483	21814
4 Industry & minerals @@	1488	3320	7210	15324	26109	53990	82254	110367	98944	72898	44024
5 Fertiliser subsidy	4400	13811	32490	76602	61264	62301	70792	65613	70933	70912	72969
6 Power, irrigation & flood control	376	1856	5850	7820	8301	9319	14146	7132	9498	13355	14683
i) Power projects	212	1338	5049	6823	7110	7691	11175	3795	6716	7082	8663
ii) Major & medium irrigation	36	119	197	298	361	362	386	392	432	743	672
iii) Minor irrigation	37	105	112	146	186	202	253	257	231	330	327
iv) Others	90	295	492	552	645	1064	2332	2688	2118	5200	5021
7 Transport & Communications	932	10414	23834	26272	35922	48158	45175	33712	34082	32800	32835
i) Roads & bridges	431	7801	17581	19837	24685	38208	37347	26670	24000	21794	19198
ii) Civil aviation	26	182	1193	742	1127	1333	934	1145	1000	1012	971
iii) Ports, lighthouses & shipping	129	621	966	1002	885	1161	958	898	1340	1489	1853
iv) Others	347	1810	4095	4691	9225	7455	5936	4998	7742	8505	10812

TABLE 2.3 (CONTD.)

(₹ crore)											
	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
8 Public works	155	418	801	1052	1314	1279	1470	1573	1665	1694	1800
9 Grants to States & UTs	7100	17569	57527	71385	77452	80868	98040	101333	106652	99995	52675
i) Drought Prone Area Programme	48	-	-	-	-	-	-	-	-	-	-
ii) Rural water supply scheme	346	1197	4120	4619	1742	0	0	0	0	0	0
iii) Gainful employment in rural areas/NREP	2000	2	0	0	0	0	0	0	0	0	0
iv) Plan grants \$	3515	13026	42389	53662	57946	59289	70080	72240	74559	56121	23500
v) Welfare of backward classes	244	588	170	246	225	424	579	717	717	858	0
vi) Special Central assistance for scheduled castes	215	450	500	601	459	590	659	874	874	790	1037
vii) Miscellaneous grants	733	2306	10348	12256	17080	20565	26721	27503	30502	42226	28138
<b>C. SELF BALANCING ITEM</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. STATUTORY GRANTS TO STATES</b>	<b>3394</b>	<b>11579</b>	<b>26365</b>	<b>27259</b>	<b>29697</b>	<b>31514</b>	<b>43973</b>	<b>45253</b>	<b>53905</b>	<b>64675</b>	<b>88865</b>
1. Article 275(i) substantive provision	3244	11579	26365	27259	29697	31514	43973	45253	53905	64675	88865
2. In lieu of tax on Railway passenger fares	150	0	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURE (A+B+C+D)</b>	<b>73557</b>	<b>277975</b>	<b>593659</b>	<b>790593</b>	<b>905473</b>	<b>1036061</b>	<b>1145955</b>	<b>1237755</b>	<b>1366170</b>	<b>1484128</b>	<b>1531099</b>

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund.

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to states and U.Ts are included under the respective heads of developmental and non-developmental expenditure.



## 2.4 CAPITAL EXPENDITURE OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
<b>A. NON-DEVELOPMENTAL EXPENDITURE</b>	<b>5364</b>	<b>14219</b>	<b>41819</b>	<b>47379</b>	<b>62383</b>	<b>79829</b>	<b>78881</b>	<b>84807</b>	<b>89191</b>	<b>95443</b>	<b>104621</b>
1. Defence services	4552	12384	37462	40918	51112	62056	67902	70499	79125	81965	94588
2. Border services	65	214	887	881	1185	2421	2206	2275	2192	2035	
3. Fiscal services	725	1117	649	2409	4708	10360	3249	5906	1471	6100	1638
a) India Security Press	4	15	0	0	0	0	0	0	0	0	0
b) Currency, coinage & mint	29	282	0	0	0	0	0	0	0	0	0
c) Subscription to IMF	550	629	0	1444	3654	9051	1613	4323	367	4846	35
d) Other fiscal services	142	191	649	965	1054	1308	1636	1583	1104	1254	1603
4. Others @	22	504	2821	3171	5378	4992	5524	6127	6404	5342	8395
<b>B. DEVELOPMENTAL EXPENDITURE</b>	<b>8023</b>	<b>11155</b>	<b>65122</b>	<b>30111</b>	<b>38302</b>	<b>60842</b>	<b>60584</b>	<b>65575</b>	<b>79653</b>	<b>79952</b>	<b>112733</b>
1. Railways	1632	3269	8135	9545	16911	18385	20013	24132	27072	30100	40000
2. Posts & telecommunications	409	769	548	406	434	274	234	146	269	148	300
3. Social & Community Services	491	1342	3353	5239	5796	6497	6836	7645	6970	8396	11531
i) Scientific services & research	150	473	1588	1846	2226	2529	2253	2543	3157	3259	4864
ii) Education, art & culture	41	42	57	82	167	136	93	143	165	164	310
iii) Medical, public health, sanitation & water supply	27	53	21	719	681	1009	1241	1441	1377	1201	1119
iv) Family welfare	0	0	0	0	2	0	1	0	0	0	0
v) Housing	133	488	848	1324	988	732	875	647	881	1054	1614
vi) Urban development	19	180	601	996	1310	1475	1723	2365	932	1792	2495
vii) Broadcasting	106	16	12	14	36	79	117	21	22	33	26
viii) Others	15	91	225	259	386	537	533	484	437	894	1103
4. General Economic Services	1067	87	43476	3260	2198	20757	16674	14948	18490	12818	15568
i) Investment in general financial & trading institutions	771	-40	35631	1900	1200	21984	12095	12618	16100	7090	7990
ii) Investment in international financial institutions	132	-65	408	-185	15	-2563	2886	153	477	444	1066
iii) Co-operation	1	1	0	1	0	0	1	1	1	1	1
iv) Special & backward areas	120	99	83	126	198	174	169	544	84	3771	5393
v) Foreign trade	8	22	633	594	552	672	735	723	850	293	52
vi) Other general economic services	36	70	6720	824	234	489	788	908	979	1219	1066
5. Agriculture & allied services	55	58	424	756	197	325	1580	1674	876	476	464
i) Crop husbandry	5	12	9	13	10	15	24	21	27	20	31
ii) Soil & water conservation	1	1	2	3	18	1	0	0	1	0	1
iii) Animal husbandry	2	2	2	4	10	5	12	15	11	18	11
iv) Dairy development	1	1	1	1	1	1	1	1	1	2	2
v) Others	45	42	410	735	158	303	1543	1636	836	436	420
6. Industry & minerals	769	596	2324	2672	2534	2134	2599	2305	3230	4010	3706
7. Power, irrigation & flood control	2748	2142	862	1214	2285	675	2799	1112	765	3165	942
i) Power projects	2190	2041	786	904	1283	480	1102	518	632	627	757
ii) Major & medium irrigation	2	3	1	0	3	1	3	2	1	3	23
iii) Minor irrigation	1	1	5	5	6	7	7	4	3	6	25
iv) Others	555	97	70	304	993	186	1688	589	129	2530	137

TABLE 2.4 (CONTD.)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
8. Transport & Communications	630	2606	5381	6319	7177	9219	8733	12343	20550	19568	38204
a) Roads & bridges	529	2169	4596	5177	5467	6818	6801	3431	12967	11997	31628
b) Civil aviation	3	49	96	137	892	1258	1226	6014	6079	5837	2536
c) Ports, lighthouses & shipping	62	240	372	350	440	435	396	427	307	286	530
d) Others	36	148	317	654	378	707	309	2471	1197	1448	3510
9. Public works	223	286	620	699	771	2577	1116	1270	1431	1270	2017
<b>C. LOANS &amp; ADVANCES</b>	13940	9662	1386	6748	7034	11166	1577	5440	6451	10697	13359
1. To States and UTs (net)	9869	8798	-1584	4404	2593	971	-667	4548	971	2986	3307
a) Gross	14522	20490	6706	7115	7907	10299	10088	14059	11090	12121	12679
i) Developmental	13865	17348	6706	7115	7907	10299	10088	14059	11090	12121	12679
ii) Non-developmental	657	3142	0	0	0	0	0	0	0	0	0
b) Repayments	4653	11691	8290	2711	5314	9327	10754	9511	10119	9135	9372
2. To others (net)	4071	864	2970	2343	4441	10194	2244	891	5480	7711	10052
a) Gross	6187	5971	5071	7471	8209	14819	18307	8004	9910	13158	13394
i) Developmental	4418	5229	5176	6738	8015	14529	17451	6331	8436	10919	10167
ii) Non-developmental	1768	743	-105	733	194	290	856	1674	1474	2239	3227
b) Repayments	2116	5108	2101	5127	3768	4625	16064	7113	4430	5447	3342
3 Total (net)	13940	9662	1386	6748	7034	11166	1577	5440	6451	10697	13359
a) Gross	20708	26461	11777	14586	16116	25118	28395	22063	21000	25280	26073
i) Developmental	18283	22577	11882	13853	15922	24828	27539	20390	19526	23041	22846
ii) Non-developmental	2425	3885	-105	733	194	290	856	1674	1474	2239	3227
b) Repayments	6769	16799	10391	7838	9082	13953	26818	16624	14549	14583	12714
<b>TOTAL (A+B+C)</b>	<b>27327</b>	<b>35036</b>	<b>108327</b>	<b>84238</b>	<b>107720</b>	<b>151837</b>	<b>141042</b>	<b>155822</b>	<b>175296</b>	<b>186092</b>	<b>230713</b>

@ Includes recoveries on account of the capitalised value of sterling pensions.

## 2.5 CAPITAL RECEIPTS OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
1. Market loans (net)	8001	72931	131768	233630	398424	325414	436211	467356	453551	446922	456405
a) Gross receipts	8988	100206	168101	273000	451000	437000	509796	558000	595147	624000	650000
b) Repayments	987	27275	36333	39370	52576	111586	73585	90644	141596	177078	193595
2. External debt (net)	3676	7505	9315	11015	11038	23556	12449	7201	7292	9705	11173
a) Special credits (net)	-76										
b) Other (net)	3181	7505	9315	11015	11038	23556	12449	7201	7292	9705	11173
i) Gross receipts	5339	17328	16809	21022	22177	35330	26034	23309	25416	30407	34373
ii) Deduct: repayments	2159	9823	7493	10007	11140	11774	13586	16108	18124	20702	23200
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
3. Small savings (net)	8309	8192	-174	-4065	26030	3950	19078	11934	33283	4983	23836
4. State provident funds (net)	1221	4922	3897	8041	16056	12514	10804	10921	9753	10000	10000
5. Public provident funds (net)	781	9595	16212	89011	8745	-10058	-15557	-6704	-11662	788	1785
6. Special deposits of non- Government provident funds	6722	7177	-1246	-2333	0	0	0	0	0	0	0
7. Special securities (net)	322	390	-1079	-1634	1397	4832	311	2601	2955	4246	-1081
8. Miscellaneous capital receipts @	5511	2648	1893	-148080	-3817	29691	-38783	24456	48614	36435	80961
<b>TOTAL CAPITAL RECEIPTS</b>	<b>34542</b>	<b>113359</b>	<b>160586</b>	<b>185584</b>	<b>457873</b>	<b>389900</b>	<b>424514</b>	<b>517765</b>	<b>543785</b>	<b>513079</b>	<b>583080</b>

@ Includes net receipts from deposits and advances, remittances, reserve funds, sales of securities from cash balance investment accounts, Contingency Fund etc.

## 2.6 OVERALL BUDGETARY POSITION OF THE CENTRE

	(₹ crore)										
	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
1. Surplus(+)/deficit (-) on revenue account	-18561	-85234	-52569	-253539	-338998	-252252	-394628	-364282	-357052	-362486	-394471
2. Surplus(+)/deficit (-) on capital account	7215	78323	52259	101347	350153	238063	283472	361943	368490	326987	352367
3. Overall budgetary surplus(+)/deficit(-)	-11347	-6911	-310	-152193	11155	-14189	-111156	-2338	11437	-35499	-42104
Financed by	11347	6911	310	152193	-11155	14189	110876	19778	-11438	35497	42104
A. Treasury bills (net)	11769	8108	27481	99596	-9769	7759	126866	53350	7729	51169	30063
B. Withdrawal of cash balances	-422	-1197	-27171	52596	-1386	6430	-15990	-33572	-19166	-15671	12041
i) Opening balance	1465	2655	319534	273133	95266	10616	1449	17440	68451	87618	123289
ii) Closing balance	1887	3853	346705	220537	96652	4186	17440	51012	87618	103289	111248
<b>Memorandum items</b>											
1. Fiscal deficit (Gross)	37606	118816	126912	336992	418482	373591	515990	490190	502858	512628	555649
2. Fiscal deficit (Net)	23666	107854	125526	330244	411448	362425	514413	484750	496407	501931	542290
3. Primary deficit (Gross)	16108	19502	-44118	144788	205389	139569	242840	177020	128604	101274	99504
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-3.17	-3.91	-1.05	-4.50	-5.23	-3.24	-4.52	-3.66	-3.17	-2.86	-2.80
2. Overall surplus(+)/deficit(-)	-1.94	-0.32	-0.01	-2.70	0.17	-0.18	-1.27	-0.02	0.10	-0.28	-0.30
3. Fiscal deficit (Gross)	6.42	5.46	2.54	5.99	6.46	4.80	5.91	4.93	4.46	4.05	3.94
4. Fiscal deficit (Net)	4.04	4.95	2.52	5.87	6.35	4.66	5.89	4.87	4.40	3.97	3.84
5. Primary deficit (Gross)	2.75	0.90	-0.88	2.57	3.17	1.79	2.78	1.78	1.14	0.80	0.71

**Note:** 1. Overall surplus/deficit includes Treasury bills, ways & means advances and changes in cash balances.  
2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12 series.

### 3.1 BUDGETARY TRANSACTIONS OF THE STATES

#### A. TOTAL (REVENUE AND CAPITAL) EXPENDITURE

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
<b>A. NON-DEVELOPMENTAL EXPENDITURE</b>	<b>26435</b>	<b>129263</b>	<b>260026</b>	<b>292121</b>	<b>363897</b>	<b>414035</b>	<b>485505</b>	<b>516919</b>	<b>618007</b>	<b>733173</b>	<b>810481</b>
1. Interest payments	8681	50348	94919	97637	115637	127619	140125	153786	172199	196485	222899
2. Appropriation for reduction or avoidance of debt	550	1516	6165	6253	4155	3874	11813	12761	12081	13029	15022
3. Organs of State	712	2658	5026	6480	9180	10574	12270	12540	14784	22294	19839
i) Administration of justice	481	1843	3512	4219	5762	7658	8791	9158	10226	14255	14674
ii) Elections	103	304	553	1196	2192	1501	1718	1487	2476	5414	2475
iii) Others	128	510	961	1065	1226	1415	1761	1896	2083	2626	2690
4. Fiscal services	1562	4869	8497	9894	12356	14036	16122	19004	21763	24994	26235
i) Tax collection charges	1416	4447	8124	9659	12038	13654	15810	18712	21503	24745	25965
ii) Others	146	422	373	235	318	382	312	292	260	248	270
5. Administrative services @	6559	22601	42741	49940	65818	72831	84313	93820	104551	133682	153733
i) Police	3897	14468	25615	31247	41365	49268	56028	63898	71663	85495	93520
ii) Stationery & printing	253	467	653	655	855	950	1033	1101	1184	1329	1466
iii) Jails	204	677	1291	1427	1804	1989	2242	2545	2920	3493	3745
iv) District administration	761	2685	4611	5359	6655	7285	8643	9286	10375	13191	15639
v) Secretariat	719	2043	6864	5777	9186	6479	8881	8966	9512	18720	16816
vi) Others	726	2261	3708	5476	5953	6860	7487	8025	8898	11455	22547
6. Relief on account of natural calamities (NP)	867	3699	5938	7275	7881	7431	13760	10933	16595	18162	10961
7. Pension & other retirement benefits	3046	24599	53373	61727	83403	108553	128099	145124	163474	187169	216529
8. Compensation & assignment to local bodies & panchayati raj institutions	784	4710	16721	18701	20709	25688	32035	36562	44383	54938	54854
9. Food subsidy	42	493	1380	2543	3678	3783	4098	5915	7825	7547	5571
10. Social security & welfare(NP)	2251	7983	13699	17871	23263	23314	25538	9398	38347	41715	40860
11. Compensation to landholders	0	1	0	0	0	0	0	100	1052	2282	2017
12. Others \$	1381	5790	11567	13801	17818	16333	17332	16973	20951	30876	41961
<b>B. DEVELOPMENTAL EXPENDITURE</b>	<b>49546</b>	<b>168401</b>	<b>390256</b>	<b>474359</b>	<b>570048</b>	<b>646592</b>	<b>749166</b>	<b>902265</b>	<b>975918</b>	<b>1415402</b>	<b>1516299</b>
1. Social & Community Services *	25948	93568	199013	249721	315658	376223	434964	524139	562859	774750	846203
i) Education, art & culture	15696	56708	100926	123776	160102	197408	225885	257155	287634	368785	411090
ii) Scientific services & research	29	124	328	402	487	1246	772	828	959	1244	1325
iii) Medical, public health, sanitation & water supply	5954	21559	43221	50171	59335	65606	73928	84181	96032	147178	160940
iv) Family welfare	865	2163	3303	4271	5710	6668	7693	9674	10463	17807	19065
v) Housing	546	1806	4829	6656	7155	9737	10514	13587	14343	27432	26081
vi) Urban development	657	3546	15673	22711	29980	27451	31735	39155	40867	58767	57680
vii) Labour & employment	443	1202	2193	2582	3462	4026	4478	6019	7071	9574	10189
viii) Relief on account of natural calamities (P)	0	19	14	62	91	45	130	57	369	2088	2390
ix) Social security & welfare(P)	1344	5414	23588	32636	42585	55304	71298	103109	91722	120377	133834
x) Others	413	1028	4937	6452	6750	8733	8532	10375	13400	21499	23607

TABLE 3.1 (CONTD.)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
2. General Economic Services **	1654	3178	10984	12239	12470	11964	14004	14874	18630	24604	25738
i) Co-operation	1073	1116	6338	6639	5749	4932	5560	6213	9374	8533	8578
ii) Others	581	2062	4646	5600	6721	7032	8443	8661	9256	16071	17159
3. Agriculture & allied services	9205	23762	48346	62567	74666	81777	94474	114054	120041	252208	263653
i) Crop husbandry	1665	4262	8794	12852	14904	20290	22376	28221	28458	55030	52959
ii) Animal husbandry	728	2017	3536	4259	5079	6041	7250	8389	9143	11718	12801
iii) Food storage & warehousing (excluding food & fert. subsidy)	174	474	750	746	1014	877	940	1073	3649	6060	10183
iv) Rural development	4652	9487	20107	25474	28687	32484	37284	44393	48814	123451	123593
v) Others	1985	7522	15159	19236	24982	22085	26625	31978	29978	55949	64117
4. Industry & minerals	1612	2851	7425	7066	8430	10037	12482	12012	12858	18675	20178
5. Power, irrigation & flood control	6987	29806	76714	87830	91133	95494	112719	141134	146578	197591	204535
i) Major & medium irrigation (Non-commercial)	3240	11949	30596	32386	34243	34307	35939	38119	37848	43745	50575
ii) Minor irrigation	1444	2783	6579	7482	9902	11917	12785	12513	12193	16047	15895
iii) Power projects	1673	13564	36557	43986	41790	43447	57086	83450	89633	125823	125564
iv) Others	630	1509	2982	3975	5198	5823	6909	7052	6904	11977	12500
6. Transport & Communications	3148	11934	39987	46897	56951	59538	68214	81869	99234	124259	130338
i) Roads & bridges	2682	9865	33912	39857	45721	50296	52681	65913	83545	103899	109931
ii) Others	466	2069	6076	7040	11230	9243	15533	15956	15689	20360	20407
7. Public works	993	3303	7787	8040	10741	11558	12309	14185	15718	23314	25656
<b>C. LOANS &amp; ADVANCES</b>											
<b>BY STATES &amp; UTs (NET)</b>	<b>4251</b>	<b>4485</b>	<b>9254</b>	<b>7832</b>	<b>14434</b>	<b>19256</b>	<b>24777</b>	<b>25820</b>	<b>21944</b>	<b>19799</b>	<b>20562</b>
i) Gross loans & advances	5759	11209	17090	19594	22851	25068	42314	33813	29646	27462	26795
a) Developmental	5547	10103	15774	19223	22351	24630	41453	33319	28498	26459	25695
b) Non-developmental	212	1105	1316	370	500	438	861	494	1148	1003	1100
ii) Repayments	1509	6724	7835	11761	8417	5812	17537	7993	7701	7664	6232
<b>D. TRANSFER TO FUNDS<sup>^</sup></b>	<b>1079</b>	<b>4540</b>	<b>5565</b>	<b>4918</b>	<b>7950</b>	<b>10783</b>	-	-	-	-	-
<b>TOTAL (A+B+C+D)</b>	<b>81311</b>	<b>306689</b>	<b>665101</b>	<b>779230</b>	<b>956329</b>	<b>1090665</b>	<b>1259447</b>	<b>1445003</b>	<b>1615870</b>	<b>2168373</b>	<b>2347343</b>

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

\* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure on social security and welfare and (iii) non-plan relief expenditure on natural calamities.

\*\* Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

<sup>^</sup> From 2011-12 onwards this entry has been discontinued.

**Note:-** The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

**TABLE 3.1 (CONTD.)  
B. FINANCING PATTERN**

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
<b>A. TOTAL EXPENDITURE @</b>	<b>80232</b>	<b>302150</b>	<b>659537</b>	<b>774312</b>	<b>948378</b>	<b>1079883</b>	<b>1259447</b>	<b>1445003</b>	<b>1615870</b>	<b>2168373</b>	<b>2347343</b>
<b>B. TOTAL REVENUE @@</b>	<b>62081</b>	<b>219737</b>	<b>585085</b>	<b>647069</b>	<b>758734</b>	<b>930621</b>	<b>1086984</b>	<b>1246827</b>	<b>1363179</b>	<b>1798841</b>	<b>2012824</b>
<b>C. GAP (A-B)</b>	<b>18151</b>	<b>82413</b>	<b>74452</b>	<b>127244</b>	<b>189645</b>	<b>149262</b>	<b>172463</b>	<b>198177</b>	<b>252691</b>	<b>369532</b>	<b>334519</b>
<b>D. FINANCED BY(1+2)</b>	<b>18151</b>	<b>82413</b>	<b>74452</b>	<b>127244</b>	<b>189645</b>	<b>149262</b>	<b>172463</b>	<b>198177</b>	<b>252691</b>	<b>369532</b>	<b>334519</b>
1. Domestic capital receipts	18012	90233	87191	132088	180893	171968	186466	223173	235565	318005	341476
a) Market loans *	2434	12739	48429	106649	108542	87818	126532	147537	160156	228293	262458
b) Loans from the Centre	9980	13812	-1021	-616	447	5355	-451	1296	3355	11362	13705
c) Other loans *	270	40567	6301	-6517	34624	35908	2331	4179	13670	26983	21902
d) State provident funds *	1886	9145	11457	39975	19613	23675	22646	22086	19468	9532	24755
(e) Miscellaneous capital receipts**	3441	13970	22027	-7403	17667	19212	35408	48076	38917	41834	18656
2. Overall budgetary surplus/deficit	-139	7820	12739	4845	-8751	22706	14003	24997	-17126	-51527	6957

@ From Table 3.1 excluding transfer to fund.

@@ From Table 3.2 excluding transfer from fund.

\* Net

\*\* Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

**Note:** Other loans include loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

### 3.2 REVENUE RECEIPTS OF THE STATES

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
<b>A. TAX REVENUE</b>	<b>44185</b>	<b>162158</b>	<b>423583</b>	<b>464683</b>	<b>543673</b>	<b>697741</b>	<b>834546</b>	<b>971430</b>	<b>1058515</b>	<b>1212786</b>	<b>1453597</b>
(a) DIRECT TAXES	5214	21584	83460	90751	115321	144135	165587	182636	193629	226569	298253
1) Share of income tax	3983	13712	30870	31875	37840	45547	51196	62841	70651	84233	112583
2) Hotel receipts tax	1	10	33	37	42	53	66	57	63	67	79
3) Share of estate duty	0	0	0	1	0	0	0	0	0	0	0
4) Land revenue	603	1378	3282	4338	5131	7537	7078	8720	9016	10402	13649
5) Agriculture tax	169	76	26	1604	124	173	152	136	149	161	182
6) Share of Corporation tax	--	4400	45921	50739	67928	86104	100768	104964	107296	124944	163611
7) Share of Wealth tax	--	15	51	46	154	177	389	177	295	384	284
8) Others*	457	1993	3279	2109	4103	4543	5939	5742	6160	6376	7864
(b) INDIRECT TAXES	38971	140574	340123	373932	428352	553606	668959	788794	864886	986217	1155344
1) Share of union excise duties	10056	22312	27763	25797	21422	27941	28726	33000	36764	37935	50634
2) State excise duties	4798	15826	35551	42479	50170	61408	74762	85999	85046	98350	114107
3) General sales tax	16476	68386	165750	189754	229786	290683	358055	418820	471198	523319	600851
4) Motor spirit sales tax	984	4161	891	555	505	1168	1497	1790	1759	18487	19448
5) Stamp & registration fees	2089	9344	36572	34990	40520	54087	66697	78759	80369	92110	105008
6) Tax on vehicles	1535	6507	14249	15319	19472	25024	29830	35296	37304	42699	48363
7) Tax on goods & passengers	1062	2041	6592	8309	9805	11302	11672	15306	19569	20529	23192
8) Tax & duty on electricity	1187	4396	7221	7154	12220	17409	17284	22182	22460	26613	28415
9) Entertainment tax	422	1204	866	1086	1160	1244	1920	2030	2198	2245	2530
10) Tax on purchase of sugarcane (incl. cess on sugarcane)	88	190	548	174	329	192	269	329	163	167	188
11) Share of Custom duties	--	4753	27349	29578	22811	37817	44394	48558	52054	58919	76841
12) Share of Service tax	--	249	14448	16494	17202	21561	30080	42008	51047	59587	80049
13) Others**	274	1205	2321	2244	2948	3771	3769	4715	4955	5259	5717
<b>B. NON-TAX REVENUE</b>	<b>5512</b>	<b>20149</b>	<b>54267</b>	<b>55441</b>	<b>64678</b>	<b>63481</b>	<b>63030</b>	<b>84101</b>	<b>96098</b>	<b>119221</b>	<b>145261</b>
1. Net contributions of PSUs	-1436	-5071	-8168	-10052	-9279	-14725	-14659	3683	872	4148	16148
(a) Net contributions of DCUs	-1468	-5226	-8722	-10871	-10111	-15416	-15693	2407	-893	2651	14414
i) Forest	395	-621	-437	-697	-2252	-2864	-2852	-4286	-4267	-5665	-4747
ii) Power projects	-73	-2798	-3598	-4813	-1873	-6301	-7948	0	0	0	0
iii) Road & water transport services	-90	-220	-337	-431	-460	-541	-589	0	0	0	0
iv) Dairy development	-90	-346	-374	-602	-178	-258	-370	-487	-979	-639	-752
v) Industries	-104	638	-42	122	-16	-20	169	-1522	-3001	-4390	-6079
vi) Mines & minerals	62	952	3317	3618	4792	6349	8698	24488	24898	32276	41548
vii) Irrigation projects (Commercial) and multipurpose river project	-1569	-2830	-7251	-8068	-10124	-11781	-12802	-15786	-17544	-18932	-15557
b) Dividends & profits (from non-dept. undertakings)	33	155	554	819	832	691	1034	1276	1766	1498	1735



TABLE 3.2 (CONTD.)

	(₹ crore)										
	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
2. Interest receipts	2414	11327	13989	17971	18464	19363	18791	24493	27657	25106	19864
3. General Services	1921	5934	25692	21482	24134	19147	14993	18341	19616	34188	42827
4. Social & Community Services	587	2295	7567	7124	9109	11849	12994	18047	23090	26339	34018
5. Economic Services @	2025	5663	15187	18916	22249	27847	30910	19537	24863	29440	32403
<b>C. GRANTS FROM THE CENTRE</b>	<b>12384</b>	<b>37431</b>	<b>107235</b>	<b>126944</b>	<b>150382</b>	<b>169398</b>	<b>189408</b>	<b>191295</b>	<b>208565</b>	<b>466833</b>	<b>413966</b>
<b>D. TRANSFER FROM FUNDS^</b>	<b>672</b>	<b>2054</b>	<b>4327</b>	<b>4841</b>	<b>2633</b>	<b>1671</b>	-	-	-	-	-
<b>TOTAL (A+B+C+D)</b>	<b>62754</b>	<b>221791</b>	<b>589411</b>	<b>651910</b>	<b>761367</b>	<b>932291</b>	<b>1086984</b>	<b>1246827</b>	<b>1363179</b>	<b>1798841</b>	<b>2012824</b>

**Note:** The figures shown against contribution of public undertakings are net of working expenses and interest charges, which are shown as expenditure under the respective heads in the State and UT budgets. States' shares shown of individual taxes are national.

\* Includes taxes on professions, trades, callings and employment and non-urban immovable properties etc.

\*\* Includes inter-state transit duties, advertisement tax, education cess, tax on raw jute, betting tax.

@ Excludes receipts of departmental commercial undertakings.

^ This entry is discontinued from 2011-12 onwards.

### 3.3 REVENUE EXPENDITURE OF THE STATES

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
<b>A. NON-DEVELOPMENTAL EXPENDITURE</b>	<b>26421</b>	<b>129011</b>	<b>257739</b>	<b>290140</b>	<b>362435</b>	<b>411376</b>	<b>482332</b>	<b>513428</b>	<b>610720</b>	<b>719555</b>	<b>792425</b>
1. Interest payments	8681	50348	94919	97637	115637	127619	140125	153786	172199	196485	222899
2. Appropriation for reduction or avoidance of debt	550	1516	6165	6253	4155	3874	11813	12761	12081	13029	15022
3. Organs of State	712	2658	5026	6480	9180	10574	12270	12540	14784	22294	19839
i) Administration of justice	481	1843	3512	4219	5762	7658	8791	9158	10226	14255	14674
ii) Elections	103	304	553	1196	2192	1501	1718	1487	2476	5414	2475
iii) Others	128	510	961	1065	1226	1415	1761	1896	2083	2626	2690
4. Fiscal services	1562	4869	8497	9894	12356	14036	16122	19004	21763	24994	26235
i) Tax collection charges	1416	4447	8124	9659	12038	13654	15810	18712	21503	24745	25965
ii) Others	146	422	373	235	318	382	312	292	260	248	270
5. Administrative services @	6559	22601	42741	49940	65818	72831	84313	93820	104551	133682	153733
i) Police	3897	14468	25615	31247	41365	49268	56028	63898	71663	85495	93520
ii) Stationery & printing	253	467	653	655	855	950	1033	1101	1184	1329	1466
iii) Jails	204	677	1291	1427	1804	1989	2242	2545	2920	3493	3745
iv) District administration	761	2685	4611	5359	6655	7285	8643	9286	10375	13191	15639
v) Secretariat	719	2043	6864	5777	9186	6479	8881	8966	9512	18720	16816
vi) Others	726	2261	3708	5476	5953	6860	7487	8025	8898	11455	22547
6. Relief on account of natural calamities (NP)	867	3699	5938	7275	7881	7431	13760	10933	16595	18162	10961
7. Pension & other retirement benefits	3046	24599	53373	61727	83403	108553	128099	145124	163474	187169	216529
8. Compensation & assignment to local bodies & panchayati raj institutions	784	4710	16721	18701	20709	25688	32035	36562	44383	54938	54854
9. Food subsidy	42	493	1380	2543	3678	3783	4098	5915	7825	7547	5571
10. Social security & welfare (NP)	2251	7983	13699	17871	23263	23314	25538	9398	38347	41715	40860
11. Others \$	1367	5538	9280	11821	16356	13674	14159	13583	14717	19540	25922
<b>B. DEVELOPMENTAL EXPENDITURE</b>	<b>40360</b>	<b>138416</b>	<b>277539</b>	<b>341151</b>	<b>418264</b>	<b>493772</b>	<b>576715</b>	<b>708082</b>	<b>757583</b>	<b>1091428</b>	<b>1158398</b>
1. Social & Community Services *	24550	87928	177216	222058	285306	343659	398663	478118	509249	686199	751424
i) Education	15274	55884	96758	118145	154303	190295	219345	249235	277819	353352	391641
ii) Art & culture	114	381	810	1068	1230	1490	1611	1759	1955	2609	2604
iii) Scientific services & research	29	124	328	402	487	1246	772	828	959	1244	1325
iv) Medical, public health, sanitation & water supply	5407	17894	31608	36418	45297	52455	59733	66353	74464	109802	124702
v) Family welfare	807	2121	3262	4199	5604	6659	7620	9613	10211	16292	18928
vi) Housing	363	1312	3905	5551	6026	6674	7316	9191	9181	18695	17853
vii) Urban development	629	3077	13267	18979	24029	22711	24334	29720	32844	48951	44333
viii) Labour & employment	443	1202	2193	2582	3462	4026	4478	6019	7071	9574	10189
ix) Relief on account of natural calamities (P)	0	19	14	62	91	45	130	57	369	2088	2390
x) Social security & welfare(P)	1344	5414	23588	32636	42585	55304	71298	103109	91722	120377	133834
xi) Others	141	501	1483	2015	2191	2754	2026	2235	2654	3216	3623

TABLE 3.3 (CONTD.)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
2. General Economic Services **	1282	2111	5816	6563	7007	6292	7499	8522	12608	15226	14238
i) Co-operation	914	839	4454	4994	4852	4225	4760	5610	8828	7392	7451
ii) Others	368	1272	1362	1569	2155	2068	2739	2912	3780	7834	6787
3. Agriculture & allied services	8592	20108	39696	50892	58438	69496	78712	96069	104035	218430	220673
i) Crop husbandry	1637	4098	8541	12698	14781	19684	21675	27306	27639	52722	50056
ii) Animal husbandry	712	1998	3382	4130	4911	5849	6968	8024	8666	11002	11854
iii) Food storage & warehousing (excluding food & fert. subsidy)	174	474	750	746	1014	877	940	1073	3649	6060	10183
iv) Rural development	4652	9487	20107	25474	28687	32484	37284	44393	48814	123451	123593
v) Others	1416	4051	6916	7845	9045	10603	11845	15274	15268	25194	24987
4. Industry & minerals	1005	2248	5896	5701	6482	8510	10397	10092	9972	15815	17369
5. Power, irrigation & flood control	2327	17321	28574	33733	32560	36795	45460	72210	72800	96860	97148
i) Major & medium irrigation (Non-commercial)	325	5013	2351	2154	2126	1977	2048	2029	1227	1154	1139
ii) Minor irrigation	965	1834	3072	3548	4277	5179	4476	3407	2352	2760	3391
iii) Power projects	679	9544	22033	26713	24565	27823	36629	64329	66694	89833	89422
iv) Others	358	929	1118	1317	1592	1816	2307	2445	2527	3113	3196
6. Transport & Communications	1855	6034	15672	17098	22341	22306	28163	34541	39997	47518	45006
i) Roads & bridges	1661	5323	13692	14999	18860	18599	23033	26701	30585	36757	34046
ii) Others	194	711	1980	2100	3481	3707	5131	7839	9412	10761	10960
7. Public works	749	2667	4668	5105	6129	6713	7820	8531	8922	11380	12540
<b>C. TRANSFER TO FUNDS<sup>^</sup></b>	<b>1079</b>	<b>4540</b>	<b>5565</b>	<b>4918</b>	<b>7950</b>	<b>10783</b>	-	-	-	-	-
<b>TOTAL (A+B+C)</b>	<b>67860</b>	<b>271966</b>	<b>540843</b>	<b>636209</b>	<b>788649</b>	<b>915930</b>	<b>1059046</b>	<b>1221510</b>	<b>1368303</b>	<b>1810983</b>	<b>1950822</b>

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

\* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure social security and welfare and (iii) non-plan relief expenditure on natural calamities.

\*\* Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

<sup>^</sup> This entry is discontinued from 2011-12 onwards.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

### 3.4 CAPITAL EXPENDITURE OF THE STATES

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
<b>A. NON-DEVELOPMENTAL EXPENDITURE</b>	<b>14</b>	<b>253</b>	<b>2287</b>	<b>1980</b>	<b>1463</b>	<b>2659</b>	<b>3174</b>	<b>3491</b>	<b>7287</b>	<b>13618</b>	<b>18056</b>
1. Compensation to landholders	0	1	0	0	0	0	0	100	1052	2282	2017
2. Others *	15	252	2287	1980	1462	2659	3173	3391	6234	11336	16039
<b>B. DEVELOPMENTAL EXPENDITURE</b>	<b>9186</b>	<b>29986</b>	<b>112717</b>	<b>133209</b>	<b>151784</b>	<b>152820</b>	<b>172451</b>	<b>194182</b>	<b>218336</b>	<b>323974</b>	<b>357902</b>
1. Social & Community Services	1398	5640	21796	27662	30352	32564	36302	46021	53610	88551	94779
i) Education, art & culture	308	443	3359	4563	4568	5623	4929	6161	7860	12824	16845
ii) Medical, public health, sanitation & water supply	548	3666	11613	13754	14039	13151	14195	17828	21568	37376	36238
iii) Family welfare	58	42	40	73	105	9	73	61	252	1515	137
iv) Housing	183	494	925	1105	1129	3063	3198	4396	5162	8737	8227
v) Urban development	28	470	2406	3731	5952	4740	7401	9435	8022	9816	13347
vi) Others	272	527	3453	4436	4559	5978	6506	8140	10747	18282	19984
2. General Economic Services	372	1067	5168	5676	5463	5672	6504	6352	6022	9378	11500
i) Co-operation	159	277	1884	1645	897	707	800	603	546	1141	1127
ii) Others	213	790	3284	4031	4566	4964	5704	5749	5476	8237	10373
3. Agriculture & allied services	613	3654	8650	11675	16228	12281	15762	17985	16006	33778	42980
i) Crop husbandry	28	164	254	155	123	607	701	915	819	2308	2903
ii) Soil & water conservation	64	121	626	784	498	751	984	1136	1054	2836	2759
iii) Animal husbandry	16	19	154	129	167	192	281	365	477	716	947
iv) Dairy development	14	4	20	1	2	4	6	4	15	34	101
v) Others	491	3346	7597	10607	15438	10727	13790	15565	13641	27885	36270
4. Industry & minerals	606	603	1529	1365	1948	1527	2085	1920	2886	2860	2808
5. Power, irrigation & flood control	4660	12485	48140	54097	58572	58699	67259	68923	73778	100731	107386
i) Power projects	995	4020	14524	17273	17224	15624	20457	19120	22939	35990	36142
ii) Major & medium irrigation	2915	6936	28245	30232	32117	32330	33891	36090	36620	42591	49436
iii) Minor irrigation	479	949	3507	3934	5625	6739	8309	9106	9842	13287	12504
iv) Others	271	580	1863	2658	3606	4006	4601	4606	4378	8864	9304
6. Transport & Communications	1293	5900	24316	29798	34610	37233	40051	47328	59238	76741	85332
i) Roads & bridges	1021	4542	20220	24858	26861	31697	29649	39212	52960	67142	75885
ii) Others	272	1357	4096	4940	7749	5536	10402	8117	6278	9599	9447
7. Public works	244	636	3119	2934	4612	4844	4489	5654	6796	11934	13117
<b>C. LOANS &amp; ADVANCES BY STATES &amp; UTs (NET)</b>	<b>4251</b>	<b>4485</b>	<b>9254</b>	<b>7832</b>	<b>14434</b>	<b>19256</b>	<b>24777</b>	<b>25820</b>	<b>21944</b>	<b>19799</b>	<b>20562</b>
i) Gross loans & advances	5759	11209	17090	19594	22851	25068	42314	33813	29646	27462	26795
a) Developmental	5547	10103	15774	19223	22351	24630	41453	33319	28498	26459	25695
b) Non-developmental	212	1105	1316	370	500	438	861	494	1148	1003	1100
ii) Repayments	1509	6724	7835	11761	8417	5812	17537	7993	7701	7664	6232
<b>TOTAL (A+B+C)</b>	<b>13451</b>	<b>34723</b>	<b>124259</b>	<b>143022</b>	<b>167680</b>	<b>174735</b>	<b>200401</b>	<b>223493</b>	<b>247567</b>	<b>357391</b>	<b>396521</b>

**Note:** Since 1984, Appropriation to Contingency Fund, which had earlier been included as non-developmental expenditure, has been dropped and corresponding adjustment made in miscellaneous capital receipts, as this transaction is notional in character.

\* Includes capital expenditure on stationery, printing & other administrative services.

### 3.5 CAPITAL RECEIPTS OF THE STATES

	(₹ crore)										
	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
1. Market loans (net)	2434	12739	48429	106649	108542	87818	126532	147537	160156	228293	262458
i) Gross receipts	2439	13108	61303	121243	127500	103544	148945	175280	192785	261482	298062
ii) Repayments	5	369	12875	14594	18957	15726	22413	27744	32629	33189	35604
2. Loans from the Centre (net)	9980	13812	-1021	-616	447	5355	-451	1296	3355	11362	13705
i) Gross receipts	14018	24140	8140	7378	10551	15984	10639	12232	15120	23641	26695
ii) Repayments	4038	10327	9162	7994	10104	10629	11089	10936	11765	12279	12989
3. Other loans* (net)	270	40567	6301	-6517	34624	35908	2331	4179	13670	26983	21902
i) Gross receipts	1399	43875	22602	14224	53271	68785	39600	48055	56899	73734	75719
ii) Repayments	1128	3308	16301	20741	18647	32877	37269	43876	43229	46750	53817
4. State provident funds (net)	1886	9145	11457	39975	19613	23675	22646	22086	19468	9532	24755
i) Gross receipts	3960	20454	33350	63654	45036	52446	58179	62531	62777	73809	77834
ii) Repayments	2074	11309	21893	23679	25423	28771	35532	40445	43310	64277	53079
5. Miscellaneous capital receipts** (net)	3848	16455	23265	-7326	22984	28324	35408	48076	38917	41834	18656
<b>Total (1 to 5)</b>	<b>18418</b>	<b>92718</b>	<b>88430</b>	<b>132165</b>	<b>186210</b>	<b>181080</b>	<b>186466</b>	<b>223173</b>	<b>235565</b>	<b>318005</b>	<b>341476</b>

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\* Includes loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

\*\* Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

### 3.6 OVERALL BUDGETARY POSITION OF THE STATES

	(₹ crore)										
	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
1. Surplus(+)/deficit (-) on revenue account	-5107	-50175	48569	15701	-27281	16361	27938	25317	-5124	-12142	62001
2. Surplus (+)/deficit (-) on capital account	4968	57995	-35829	-10857	18530	6344	-13935	-320	-12002	-39385	-55044
3. Overall budgetary surplus (+)/deficit (-)	-139	7820	12739	4845	-8751	22706	14003	24997	-17126	-51527	6957
<b>Memorandum items</b>											
1. Fiscal deficit (Gross)	18558	84898	75690	127320	194962	158374	171798	198076	252331	366365	334387
2. Fiscal deficit (Net)	14307	80413	66436	119488	180528	139117	147022	172256	230387	346566	313825
3. Primary deficit (Gross)	9877	34551	-19229	29683	79325	30755	31673	44290	80132	169880	111488
	(As per cent of GDP)										
1. Revenue surplus(+)/deficit(-)	-0.87	-2.31	0.97	0.28	-0.42	0.21	0.32	0.25	-0.05	-0.10	0.44
2. Overall surplus(+)/deficit(-)	-0.02	0.36	0.26	0.09	-0.14	0.29	0.16	0.25	-0.15	-0.41	0.05
3. Fiscal deficit (Gross)	3.17	3.91	1.52	2.26	3.01	2.03	1.97	1.99	2.24	2.90	2.37
4. Fiscal deficit (Net)	2.44	3.71	1.33	2.12	2.79	1.79	1.68	1.73	2.04	2.74	2.22
5. Primary deficit (Gross)	1.68	1.59	-0.39	0.53	1.22	0.40	0.36	0.45	0.71	1.34	0.79

**Note:** 1. States' share of the additional resource mobilisation in the Central budget is not reflected in the Budget Estimates (B.E.).

2. The ratios to GDP at market prices based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12 series.

#### 4.1 BUDGETARY DEFICIT OF THE CENTRE AND THE STATES

Year	Centre*	States	Total	Centre*	States	Total
	(₹ crore)			(as per cent of GDP)		
1951-52	-33	37	4	-0.30	0.33	0.04
1952-53	46	-10	36	0.42	-0.09	0.33
1953-54	81	-45	36	0.69	-0.38	0.30
1954-55	142	-42	100	1.27	-0.38	0.90
1955-56	160	-7	153	1.41	-0.06	1.35
1956-57	185	56	241	1.37	0.41	1.78
1957-58	458	39	497	3.28	0.28	3.56
1958-59	247	-67	180	1.59	-0.43	1.16
1959-60	188	-1	187	1.15	-0.01	1.14
1960-61	-177	24	-153	-0.99	0.13	-0.85
1961-62	115	29	144	0.60	0.15	0.76
1962-63	156	-36	120	0.76	-0.18	0.59
1963-64	167	-22	145	0.71	-0.09	0.62
1964-65	172	-38	134	0.63	-0.14	0.49
1965-66	173	196	369	0.60	0.68	1.28
1966-67	295	-170	125	0.90	-0.52	0.38
1967-68	206	84	290	0.54	0.22	0.76
1968-69	262	64	326	0.65	0.16	0.80
1969-70	46	-31	15	0.10	-0.07	0.03
1970-71	285	134	419	0.60	0.28	0.88
1971-72	519	266	785	1.02	0.52	1.54
1972-73	869	-14	855	1.55	-0.02	1.52
1973-74	328	175	503	0.48	0.26	0.74
1974-75	721	30	751	0.89	0.04	0.93
1975-76	366	-16	350	0.42	-0.02	0.40
1976-77	131	3	134	0.14	0.00	0.14
1977-78	933	83	1016	0.88	0.08	0.96
1978-79	951	-320	631	0.83	-0.28	0.55
1979-80	2427	228	2655	1.93	0.18	2.11
1980-81	2576	874	3450	1.72	0.58	2.31
1981-82	1392	1127	2519	0.79	0.64	1.43
1982-83	1655	694	2349	0.84	0.35	1.19
1983-84	1417	718	2135	0.62	0.31	0.93
1984-85	3745	1360	5105	1.46	0.53	1.99
1985-86	4937	-1498	3439	1.71	-0.52	1.19
1986-87	8261	889	9150	2.55	0.27	2.82
1987-88	5816	-312	5504	1.58	-0.08	1.49
1988-89	5642	-540	5102	1.29	-0.12	1.17
1989-90	10594	19	10613	2.11	0.00	2.11
1990-91	11347	139	11486	1.94	0.02	1.96
1991-92	6855	226	7081	1.02	0.03	1.05
1992-93	12312	228	12540	1.59	0.03	1.62
1993-94	10960	1517	12477	1.23	0.17	1.40
1994-95	961	-3256	-2295	0.09	-0.31	-0.22
1995-96	9807	15503	25310	0.80	1.26	2.06
1996-97	13184	-82	13102	0.93	-0.01	0.92
1997-98	66288	-3610	62678	4.22	-0.23	3.99
1998-99	-144	-1050	-1194	-0.01	-0.06	-0.07
1999-2000	-13817	-2626	-16443	-0.69	-0.13	-0.82
2000-01	6911	-7820	-909	0.32	-0.36	-0.04
2001-02	3410	-73	3337	0.15	0.00	0.14
2002-03	10095	-7053	3043	0.40	-0.28	0.12
2003-04	-4796	-7780	-12576	-0.17	-0.27	-0.44
2004-05	-63819	-12755	-76574	-1.97	-0.39	-2.36
2005-06	64850	-37096	27754	1.76	-1.00	0.75
2006-07	25930	56578	82508	0.60	1.32	1.92
2007-08	310	-12739	-12430	0.01	-0.26	-0.25
2008-09	152193	-4845	147348	2.70	-0.09	2.62
2009-10	-11155	8751	-2404	-0.17	0.14	-0.04
2010-11	14189	-22706	-8517	0.18	-0.29	-0.11
2011-12	111156	-14003	97154	1.27	-0.16	1.11
2012-13	2338	-24997	-22659	0.02	-0.25	-0.23
2013-14	-11437	17126	5689	-0.10	0.15	0.05
2014-15(RE)	35499	51527	87026	0.28	0.41	0.69
2015-16(BE)	42104	-6957	35147	0.30	-0.05	0.25

\* Includes treasury bills and draw down of cash balances since 1997-98.

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12 series.

#### 4.2 REVENUE SURPLUS (+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Centre	States	Total	Centre	States	Total
	(₹ crore)			(as per cent of GDP)		
1951-52	126	14	140	1.14	0.12	1.27
1952-53	39	3	42	0.36	0.03	0.39
1953-54	9	-4	5	0.07	-0.03	0.04
1954-55	34	-12	22	0.30	-0.10	0.20
1955-56	42	-45	-3	0.37	-0.39	-0.03
1956-57	93	-26	67	0.69	-0.19	0.50
1957-58	43	31	74	0.31	0.22	0.53
1958-59	-5	48	43	-0.03	0.31	0.28
1959-60	43	40	82	0.26	0.24	0.50
1960-61	50	25	75	0.28	0.14	0.42
1961-62	125	-46	79	0.66	-0.24	0.42
1962-63	113	23	136	0.56	0.11	0.67
1963-64	188	84	271	0.80	0.36	1.16
1964-65	274	57	331	1.00	0.21	1.21
1965-66	320	-34	286	1.11	-0.12	0.99
1966-67	229	-53	176	0.70	-0.16	0.54
1967-68	104	-1	103	0.27	0.00	0.27
1968-69	81	20	101	0.20	0.05	0.25
1969-70	125	-66	59	0.28	-0.15	0.13
1970-71	163	-17	146	0.34	-0.04	0.31
1971-72	-100	9	-91	-0.20	0.02	-0.18
1972-73	18	-70	-52	0.03	-0.12	-0.09
1973-74	237	-118	119	0.35	-0.17	0.17
1974-75	764	-402	362	0.95	-0.50	0.45
1975-76	887	953	1840	1.02	1.10	2.12
1976-77	298	1097	1395	0.32	1.17	1.49
1977-78	430	1019	1449	0.41	0.96	1.37
1978-79	292	1135	1428	0.25	0.99	1.25
1979-80	-694	1548	854	-0.55	1.23	0.68
1980-81	-777	900	124	-0.52	0.60	0.08
1981-82	-293	1310	1017	-0.17	0.75	0.58
1982-83	-1254	889	-366	-0.64	0.45	-0.19
1983-84	-2398	218	-2180	-1.05	0.10	-0.95
1984-85	-3498	-898	-4396	-1.36	-0.35	-1.71
1985-86	-5565	544	-5020	-1.92	0.19	-1.73
1986-87	-7776	21	-7755	-2.40	0.01	-2.39
1987-88	-9137	-1038	-10176	-2.48	-0.28	-2.76
1988-89	-10514	-1825	-12339	-2.41	-0.42	-2.82
1989-90	-11914	-3507	-15421	-2.37	-0.70	-3.07
1990-91	-18561	-5107	-23668	-3.17	-0.87	-4.04
1991-92	-16261	-5652	-21913	-2.41	-0.84	-3.25
1992-93	-18575	-5059	-23633	-2.40	-0.65	-3.05
1993-94	-32716	-3475	-36191	-3.67	-0.39	-4.06
1994-95	-31029	-5575	-36604	-2.97	-0.53	-3.50
1995-96	-29731	-8734	-38465	-2.42	-0.71	-3.14
1996-97	-32654	-16065	-48719	-2.30	-1.13	-3.43
1997-98	-46449	-16702	-63151	-2.95	-1.06	-4.02
1998-99	-66976	-43580	-110556	-3.71	-2.42	-6.13
1999-2000	-67597	-53763	-121360	-3.34	-2.66	-6.00
2000-2001	-85234	-50175	-135409	-3.91	-2.30	-6.22
2001-2002	-100162	-56942	-157105	-4.25	-2.42	-6.67
2002-03	-107879	-54220	-162099	-4.25	-2.14	-6.39
2003-04	-98262	-59016	-157278	-3.46	-2.08	-5.54
2004-05	-78338	-34202	-112540	-2.42	-1.05	-3.47
2005-06	-92300	-752	-93052	-2.50	-0.02	-2.52
2006-07	-80222	29711	-50510	-1.87	0.69	-1.18
2007-08	-52569	48569	-4000	-1.05	0.97	-0.08
2008-09	-253539	15701	-237838	-4.50	0.28	-4.22
2009-10	-338998	-27281	-366280	-5.23	-0.42	-5.65
2010-11	-252252	16361	-235890	-3.24	0.21	-3.03
2011-12	-394628	27938	-366690	-4.52	0.32	-4.20
2012-13	-364282	25317	-338965	-3.66	0.25	-3.41
2013-14	-357052	-5124	-362176	-3.17	-0.05	-3.21
2014-15(RE)	-362486	-12142	-374628	-2.86	-0.10	-2.96
2015-16(BE)	-394471	62001	-332470	-2.80	0.44	-2.36

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12 series.



### 4.3 FISCAL DEFICIT OF THE CENTRE AND THE STATES

Year	Fiscal Deficit		Combined fiscal deficit of the Centre and State Governments	Fiscal Deficit		Combined fiscal deficit of the Centre and State Governments
	Centre	States		Centre	States	
	(₹ crore)			(as per cent of GDP)		
1990-91	37606	18558	53320	6.42	3.17	9.10
1991-92	30844	18942	45849	4.58	2.81	6.80
1992-93	35909	20917	51643	4.64	2.70	6.67
1993-94	55257	20126	70310	6.20	2.26	7.89
1994-95	48030	27350	70739	4.59	2.62	6.77
1995-96	50253	31993	77400	4.10	2.61	6.31
1996-97	56242	37490	86650	3.96	2.64	6.11
1997-98	73204	44688	110289	4.66	2.84	7.01
1998-99	89560	74810	157910	4.97	4.15	8.76
1999-2000	104717	91555	184596	5.18	4.53	9.12
2000-01	118816	84898	194915	5.46	3.90	8.95
2001-02	140955	92736	223165	5.98	3.94	9.47
2002-03	145072	98387	231763	5.72	3.88	9.14
2003-04	123272	120990	233452	4.34	4.26	8.22
2004-05	125794	105130	233051	3.88	3.24	7.19
2005-06	146435	87608	237187	3.96	2.37	6.42
2006-07	142573	79979	220617	3.32	1.86	5.14
2007-08	126912	75690	199375	2.54	1.52	4.00
2008-09	336992	127320	459908	5.99	2.26	8.17
2009-10	418482	194962	610851	6.46	3.01	9.43
2010-11	373591	158374	529594	4.80	2.03	6.80
2011-12	515990	171798	688434	5.91	1.97	7.88
2012-13	490190	198076	683418	4.93	1.99	6.87
2013-14	502858	252331	753974	4.46	2.24	6.69
2014-15(RE)	512628	366365	879501	4.05	2.90	6.95
2015-16(BE)	555649	334387	873074	3.94	2.37	6.19

- Notes :**
1. The figures for the Central Government are exclusive of State's share against small savings collections.
  2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12.
  3. Combine fiscal deficit of the Centre and State Governments are adjusted for double counting.

#### 4.4 PRIMARY SURPLUS(+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Primary Surplus (+)/Deficit (-)		Combined primary deficit of the Centre and State Governments	Primary Surplus (+)/Deficit (-)		Combined Primary deficit of the Centre and State Governments
	Centre	States		Centre	States	
	(₹ crore)			(as per cent of GDP)		
1990-91	-16108	-9877	-28314	-2.75	-1.68	-4.83
1991-92	-4248	-7978	-14855	-0.63	-1.18	-2.20
1992-93	-4834	-8286	-15779	-0.62	-1.07	-2.04
1993-94	-18516	-4755	-27757	-2.08	-0.53	-3.11
1994-95	-3970	-8294	-18806	-0.38	-0.79	-1.80
1995-96	-208	-10092	-18456	-0.02	-0.82	-1.50
1996-97	3236	-11874	-16719	0.23	-0.84	-1.18
1997-98	-7567	-14301	-31738	-0.48	-0.91	-2.02
1998-99	-11678	-38858	-65318	-0.65	-2.15	-3.62
1999-2000	-14468	-46309	-74545	-0.72	-2.29	-3.68
2000-01	-19502	-34551	-72123	-0.90	-1.59	-3.31
2001-02	-33495	-31054	-82275	-1.42	-1.32	-3.49
2002-03	-27268	-32193	-77364	-1.08	-1.27	-3.05
2003-04	816	-40064	-57079	0.03	-1.41	-2.01
2004-05	1140	-16708	-40684	0.04	-0.52	-1.25
2005-06	-13805	-1046	-30797	-0.37	-0.03	-0.83
2006-07	7699	15481	12403	0.18	0.36	0.29
2007-08	44118	19229	49820	0.88	0.39	1.00
2008-09	-144788	-29683	-182270	-2.57	-0.53	-3.24
2009-10	-205389	-79325	-293564	-3.17	-1.22	-4.53
2010-11	-139569	-30755	-178449	-1.79	-0.40	-2.29
2011-12	-242840	-31673	-285199	-2.78	-0.36	-3.26
2012-13	-177020	-44290	-225868	-1.78	-0.45	-2.27
2013-14	-128604	-80132	-216506	-1.14	-0.71	-1.92
2014-15(RE)	-101274	-169880	-279931	-0.80	-1.34	-2.21
2015-16(BE)	-99504	-111488	-202170	-0.71	-0.79	-1.43

- Notes :**
1. The figures for the Central Government are exclusive of State's share against small savings collections.
  2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12.
  3. Combined Primary deficit of the Centre and State Governments are adjusted for double counting.

#### 4.5 FINANCING OF FISCAL DEFICIT OF CENTRAL GOVERNMENT

Year	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Other Liabilities	Total	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Other Liabilities	Total
	(₹ crore)					As proportion of total (Per cent)				
1990-91	3181	8001	11347	15077	37606	8.46	21.28	30.17	40.09	100.00
1991-92	5421	7510	6855	11058	30844	17.58	24.35	22.22	35.85	100.00
1992-93	5319	3676	12312	14602	35909	14.81	10.24	34.29	40.66	100.00
1993-94	5074	28928	10960	10295	55257	9.18	52.35	19.83	18.63	100.00
1994-95	3582	20326	961	23161	48030	7.46	42.32	2.00	48.22	100.00
1995-96	318	33087	9807	7041	50253	0.63	65.84	19.52	14.01	100.00
1996-97	2987	20006	13184	19885	56062	5.33	35.69	23.52	35.47	100.00
1997-98	1091	32499	-910	40524	73204	1.49	44.40	-1.24	55.36	100.00
1998-99	1920	68988	-209	18861	89560	2.14	77.03	-0.23	21.06	100.00
1999-2000	1180	70277	864	32396	104717	1.13	67.11	0.83	30.94	100.00
2000-01	7505	72931	-1197	39577	118816	6.32	61.38	-1.01	33.31	100.00
2001-02	5601	87724	-1496	49126	140955	3.97	62.24	-1.06	34.85	100.00
2002-03	-11934	97588	1883	57535	145072	-8.23	67.27	1.30	39.66	100.00
2003-04	-13488	88860	-3942	51842	123272	-10.94	72.08	-3.20	42.05	100.00
2004-05	14753	46031	-1461	65879	125202	11.78	36.77	-1.17	52.62	100.00
2005-06	7472	95374	-20888	64477	146435	5.10	65.13	-14.26	44.03	100.00
2006-07	8472	110446	4517	19138	142573	5.94	77.47	3.17	13.42	100.00
2007-08	9315	131768	-27171	13000	126912	7.34	103.83	-21.41	10.24	100.00
2008-09	11015	233630	43834	48513	336992	3.27	69.33	13.01	14.40	100.00
2009-10	11038	398424	-1387	10407	418482	2.64	95.21	-0.33	2.49	100.00
2010-11	23556	325414	6430	18191	373591	6.31	87.10	1.72	4.87	100.00
2011-12	12449	436211	-15990	83320	515990	2.41	84.54	-3.10	16.15	100.00
2012-13	7201	467356	-51012	66645	490190	1.47	95.34	-10.41	13.60	100.00
2013-14	7292	453551	-19171	61186	502858	1.45	90.19	-3.81	12.17	100.00
2014-15(RE)	9705	446922	-15671	71672	512628	1.89	87.18	-3.06	13.98	100.00
2015-16(BE)	11173	456405	12041	76030	555649	2.01	82.14	2.17	13.68	100.00

#### 4.6 FINANCING OF FISCAL DEFICIT OF STATE GOVERNMENTS

Year	Budgetary Deficit	Market Borrowing	Loans from the Centre(Net)	Other Liabilities	Total	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	₹ crore					As proportion of total (per cent)				
1990-91	139	2434	9980	6005	18558	0.75	13.12	53.78	32.36	100.00
1991-92	226	2966	9414	6336	18942	1.19	15.66	49.70	33.45	100.00
1992-93	228	3449	8960	8280	20917	1.09	16.49	42.84	39.59	100.00
1993-94	1517	3598	8952	6059	20126	7.54	17.88	44.48	30.11	100.00
1994-95	-3256	4898	14733	10975	27350	-11.91	17.91	53.87	40.13	100.00
1995-96	15503	5922	14769	-4201	31993	48.46	18.51	46.16	-13.13	100.00
1996-97	-81	6402	17598	13571	37490	-0.22	17.08	46.94	36.20	100.00
1997-98	-3610	7273	23738	17287	44688	-8.08	16.28	53.12	38.68	100.00
1998-99	-1049	10690	31120	34049	74810	-1.40	14.29	41.60	45.51	100.00
1999-2000	-2625	13156	32807	48217	91555	-2.87	14.37	35.83	52.66	100.00
2000-01	-7820	12739	13812	66167	84898	-9.21	15.01	16.27	77.94	100.00
2001-02	-73	15863	22389	54557	92736	-0.08	17.11	24.14	58.83	100.00
2002-03	-7053	27915	6341	71184	98387	-7.17	28.37	6.44	72.35	100.00
2003-04	-7781	47105	-23591	105257	120990	-6.43	38.93	-19.50	87.00	100.00
2004-05	-12756	17879	-19950	119957	105130	-12.13	17.01	-18.98	114.10	100.00
2005-06	-37096	14764	-22276	132216	87608	-42.34	16.85	-25.43	150.92	100.00
2006-07	56578	16544	-4227	11085	79979	70.74	20.69	-5.29	13.86	100.00
2007-08	-12739	48429	-1021	41022	75690	-16.83	63.98	-1.35	54.20	100.00
2008-09	-4845	106649	-616	26132	127320	-3.81	83.76	-0.48	20.52	100.00
2009-10	8751	108542	447	77221	194962	4.49	55.67	0.23	39.61	100.00
2010-11	-22706	87818	5355	87906	158374	-14.34	55.45	3.38	55.51	100.00
2011-12	-14003	126532	-451	59720	171798	-8.15	73.65	-0.26	34.76	100.00
2012-13	-24996	147537	1296	74239	198076	-12.62	74.49	0.65	37.48	100.00
2013-14	17126	160156	3355	71694	252331	6.79	63.47	1.33	28.41	100.00
2014-15(RE)	51528	228293	11362	75182	366365	14.06	62.31	3.10	20.52	100.00
2015-16(BE)	-6957	262458	13705	65181	334387	-2.08	78.49	4.10	19.49	100.00

#### 4.7 FINANCING OF FISCAL DEFICIT OF CENTRAL AND STATE GOVERNMENTS

Year	Budgetary Deficit	Market Borrowing	External Finance	Other Liabilities	Total	Budgetary Deficit	Market Borrowing	External Finance	Other Liabilities	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	₹ crore					As proportion of total (per cent)				
1990-91	11486	10435	3181	28218	53320	21.54	19.57	5.97	52.92	100.00
1991-92	7081	10476	5421	22871	45849	15.44	22.85	11.82	49.88	100.00
1992-93	12541	7125	5319	26658	51643	24.28	13.80	10.30	51.62	100.00
1993-94	12476	32526	5074	20234	70310	17.74	46.26	7.22	28.78	100.00
1994-95	-2297	25224	3582	44230	70739	-3.25	35.66	5.06	62.53	100.00
1995-96	25311	39009	318	12762	77400	32.70	50.40	0.41	16.49	100.00
1996-97	13102	26408	2987	44153	86650	15.12	30.48	3.45	50.96	100.00
1997-98	60005	39772	1091	9421	110289	54.41	36.06	0.99	8.54	100.00
1998-99	-1194	79678	1920	77506	157910	-0.76	50.46	1.22	49.08	100.00
1999-2000	-16442	83433	1180	116425	184596	-8.91	45.20	0.64	63.07	100.00
2000-01	-910	85670	7505	102650	194915	-0.47	43.95	3.85	52.66	100.00
2001-02	62851	103587	5601	51126	223165	28.16	46.42	2.51	22.91	100.00
2002-03	3043	125503	-11934	115151	231763	1.31	54.15	-5.15	49.68	100.00
2003-04	-12576	135965	-13488	123551	233452	-5.39	58.24	-5.78	52.92	100.00
2004-05	-76574	63910	14753	230962	233051	-32.86	27.42	6.33	99.10	100.00
2005-06	27754	110138	7472	91823	237187	11.70	46.44	3.15	38.71	100.00
2006-07	82508	126990	8472	2648	220617	37.40	57.56	3.84	1.20	100.00
2007-08	-12430	180197	9315	22293	199375	-6.23	90.38	4.67	11.18	100.00
2008-09	147348	340279	11015	-38734	459908	32.04	73.99	2.40	-8.42	100.00
2009-10	-2404	506966	11038	95250	610851	-0.39	82.99	1.81	15.59	100.00
2010-11	-8517	413232	23556	101323	529594	-1.61	78.03	4.45	19.13	100.00
2011-12	97153	562743	12449	16089	688434	14.11	81.74	1.81	2.34	100.00
2012-13	-22658	614893	7201	83982	683418	-3.32	89.97	1.05	12.29	100.00
2013-14	5689	613707	7292	127286	753974	0.75	81.40	0.97	16.88	100.00
2014-15(RE)	87025	675215	9705	107556	879501	9.89	76.77	1.10	12.23	100.00
2015-16(BE)	35147	718863	11173	107891	873074	4.03	82.34	1.28	12.36	100.00

5.1 PLAN OUTLAY IN THE PUBLIC SECTOR 1951-52 TO 2015-16

(₹ crore)

Year	Plan outlay	Year	Plan outlay
First Plan			
1951-52	260	1982-83	21725
1952-53	268	1983-84	25314
1953-54	343	1984-85	30033
1954-55	476	<b>Total</b>	<b>110467</b>
1955-56	614		
<b>Total</b>	<b>1960</b>		
Second Plan		Seventh Plan	
1956-57	635	1985-86	33060
1957-58	890	1986-87	39149
1958-59	1018	1987-88	42921
1959-60	1012	1988-89	48070
1960-61	1117	1989-90	55530
<b>Total</b>	<b>4672</b>	<b>Total</b>	<b>218730</b>
Third Plan		Annual Plans	
1961-62	1130	1990-91	61518
1962-63	1386	1991-92	64751
1963-64	1714	<b>Total</b>	<b>126269</b>
1964-65	2015		
1965-66	2332	Eighth Plan	
<b>Total</b>	<b>8577</b>	1992-93	72852
Annual Plans		1993-94	88081
1966-67	2165	1994-95	98167
1967-68	2085	1995-96	107380
1968-69	2376	1996-97	118976
<b>Total</b>	<b>6625</b>	<b>Total</b>	<b>485457</b>
Fourth Plan		Ninth Plan	
1969-70	2210	1997-98	129757
1970-71	2524	1998-99	151580
1971-72	3130	1999-2000	160608
1972-73	3727	2000-01	185737
1973-74	4188	2001-02	186315
<b>Total</b>	<b>15779</b>	<b>Total</b>	<b>813998</b>
Fifth Plan		Tenth Plan	
1974-75	2928	2002-03	210203
1975-76	6417	2003-04	224827
1976-77	8082	2004-05	263665
1977-78	9226	2005-06	247177
1978-79	10773	2006-07	309912
<b>Total</b>	<b>39426</b>	<b>Total</b>	<b>1255784</b>
Annual Plan		Eleventh Plan	
1979-80	12177	2007-08	475012
Sixth Plan		2008-09	628161
1980-81	15023	2009-10	717035
1981-82	18373	2010-11	826268
		2011-12	936292
		<b>Total</b>	<b>3582768</b>
		Twelfth Plan	
		2012-13	498476
		2013-14	603573
		2014-15 (R.E)	426811
		2015-16 (BE)	578382

Source: NITI Aayog

Note: The Central Plan Outlay of FY 2012-13 & 2013-14 also includes the outlay for Centrally Sponsored Schemes (CSS). However, after its restructuring, CSS became a part of Central Assistance to State & UT Plan (CASP) and did not form a part of Central Plan Outlay w.e.f FY 2014-15.

## 5.2 PATTERN OF PLAN OUTLAY IN THE PUBLIC SECTOR

S. No.	Head of Development	Amount (₹ crore)						Percentage distribution					
		Tenth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Tenth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan
		(Actual) 2002-07	(Actual) 2002-03	(Actual) 2003-04	(Actual) 2004-05	(Actual) 2005-06	(Actual) 2006-07 <sup>a</sup>	(Actual) 2002-07	(Actual) 2002-03	(Actual) 2003-04	(Actual) 2004-05	(Actual) 2005-06	(Actual) <sup>b</sup> 2006-07
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
I.	Agriculture & allied activities	58933	7655	8776	10963	12554	16573	3.86	3.64	3.90	4.16	5.08	5.35
II.	Rural development	121928	19753	20729	18584	25717	30154	7.99	9.40	9.22	7.05	10.40	9.73
III.	Special area programmes	20879	1066	1540	2385	4234.48	5603	1.37	0.51	0.68	0.90	1.71	1.81
IV.	Irrigation and flood control	103315	11965	12900	19024	26332	31803	6.77	5.69	5.74	7.22	10.65	10.26
V.	Energy	403927	44710	50199	60729	22043	29450	26.48	21.27	22.33	23.03	8.92	9.50
	a. Power	a	25281	30785	34315	na	na	a	12.03	13.69	na	na	na
	b. Petroleum	a	15806	16626	22999	na	na	a	7.52	7.40	na	na	na
	c. Coal & lignite	a	1911	1583	2518	na	na	a	0.91	0.70	na	na	na
	d. Non-conventional sources of energy	a	1712	1205	896.43	na	na	a	0.81	0.54	na	na	na
VI.	Industry and minerals	58939	8776	7703	10113	7898	10344	3.86	4.18	3.43	3.84	3.20	3.34
	a. Village and small scale industries	a	2083	2186	na	na	na	a	0.99	0.97	na	na	na
	b. Other industries	a	6692	5517	na	na	na	a	3.18	2.45	na	na	na
VII.	Transport	225977	35244	35267	38772	38766	52520	14.81	16.77	15.69	14.71	15.68	16.95
	a. Railways	a	11108	13044	na	na	na	a	5.28	5.80	na	na	na
	b. Others	a	24136	22223	na	na	na	a	11.48	9.88	na	na	na
VIII.	Communications	98968	13057	12875	9281	494	749	6.49	6.21	5.73	3.52	0.20	0.24
IX.	Science, Technology & Environment	30424	4160	4356	5521	6608	6994	1.99	1.98	1.94	2.09	2.67	2.26
X.	General Economic Services	38630	4995	5955	5245	6084	9053	2.53	2.38	2.65	1.99	2.46	2.92
XI.	Social Services	347391	56954	62726	79734	92350	110735	22.77	27.09	27.90	30.24	37.36	35.73
	a. Education	a	11603	13069	na	na	na	a	5.52	5.81	na	na	na
	b. Medical & public health	a	4340	4649	na	na	na	a	2.06	2.07	na	na	na
	c. Family welfare	a	3735	4230	na	na	na	a	1.78	1.88	na	na	na
	d. Housing	a	7685	8476	na	na	na	a	3.66	3.77	na	na	na
	e. Urban development	a	6524	6704	na	na	na	a	3.10	2.98	na	na	na
	f. Other social services	a	23066	25597	na	na	na	a	10.97	11.39	na	na	na
XII.	General Services	16328	1868	1801	3312	4098	5934	1.07	0.89	0.80	1.26	1.66	1.91
<b>XIII.</b>	<b>Total ( I to XII )</b>	<b>1525639</b>	<b>210203</b>	<b>224827</b>	<b>263665</b>	<b>247177</b>	<b>309912</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
	a. Central Plan	893183	126247	132262	150818	104658	124342	58.54	60.06	58.83	57.20	42.34	40.12
	b. State Plans	632456	78430	86756	107206	142519	185570	41.46	37.31	38.59	40.66	57.66	59.88
	c. Union Territory Plans <sup>b</sup>	na	5526	5809	5641	na	na	na	2.63	2.58	2.14	na	na

n.a.: Not Available

a : Tenth Plan allocations have been made broad sector-wise.

b : Some U.T. outlays included in State Outlays.

Source : NITI Aayog

**TABLE 5.2 (CONTD)**

S. No. Head of Development	Amount (₹ crore)						Percentage distribution						
	Eleventh Plan 2007-12 (Actual)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11	Annual Plan 2011-12	Eleventh Plan 2007-12 (Actual)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11	Annual Plan 2011-12	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
I. Agriculture & allied activities	162849	20083	27117	29498	40370	45781	4.55	4.23	4.32	4.11	4.89	4.89	
II. Rural development	285008	34309	59080	58615	67008	65996	7.95	7.22	9.41	8.17	8.11	7.05	
III. Special area programmes	44137	6607	6999	7875	10093	12563	1.23	1.39	1.11	1.10	1.22	1.34	
IV. Irrigation and flood control	217562	38275	41164	42853	46049	49221	6.07	8.06	6.55	5.98	5.57	5.26	
V. Energy	652173	84677	106212	148372	150251	162661	18.20	17.83	16.91	20.69	18.18	17.37	
VI. Industry and minerals	179942	19501	30260	39041	45056	46084	5.02	4.11	4.82	5.44	5.45	4.92	
VII. Transport	612057	83743	105064	127356	139541	156353	17.08	17.63	16.73	17.76	16.89	16.70	
VIII. Communications	53108	8348	13090	14748	10336	6586	1.48	1.76	2.08	2.06	1.25	0.70	
IX. Science, Technology & Environment	67141	9909	11860	13267	15948	16157	1.87	2.09	1.89	1.85	1.93	1.73	
X. General Economic Services	84487	10183	11108	11482	20496	31218	2.36	2.14	1.77	1.60	2.48	3.33	
XI. Social Services	1172540	153133	209206	215955	272031	322215	32.73	32.24	33.30	30.12	32.92	34.41	
XII. General Services	51759	6243	6999	7972	9088	21457	1.44	1.31	1.11	1.11	1.10	2.29	
<b>XIII. Total ( I to XII )</b>	<b>3582768</b>	<b>475012</b>	<b>628161</b>	<b>717035</b>	<b>826268</b>	<b>936292</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	

Source : NITI Aayog



**TABLE 5.2 (CONTD)**

S. No. Head of Development		Amount (₹ crore)					Percentage distribution				
		Twelfth*	Annual	Annual	Annual	Annual	Twelfth*	Annual	Annual	Annual	Annual
		Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan
		2012-17	2012-13	2013-14	2014-15	2015-16	2012-17	2012-13	2013-14	2014-15	2015-16
		Projected			(RE)	(BE)	Projected			(RE)	(BE)
		(at current prices)					(at current prices)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
I	Agriculture & allied activities	134636	17030	17788	10199	11657	3.11	3.42	2.95	2.39	2.02
II	Rural development	267047	36579	38776	1867	3110	6.16	7.34	6.42	0.44	0.54
III	Special area programmes	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
IV	Irrigation & flood control	17212	439	441	896	772	0.40	0.09	0.07	0.21	0.13
V	Energy	1085997	132146	182388	154877	167342	25.06	26.51	30.22	36.29	28.93
VI	Industry & Minerals	292090	33202	33433	39397	43113	6.74	6.66	5.54	9.23	7.45
VII	Transport	819482	90518	103959	106242	193417	18.91	18.16	17.22	24.89	33.44
VIII	Communications	80984	6289	16209	13027	12032	1.87	1.26	2.69	3.05	2.08
IX	Science, Technology & Environment	130054	12048	13535	14821	19023	3.00	2.42	2.24	3.47	3.29
X	General economic services	181476	20217	26064	17303	20333	4.19	4.06	4.32	4.05	3.52
XI	Social services	1274261	144305	163718	64293	81024	29.40	28.95	27.12	15.06	14.01
XII	General services	50500	5702	7263	3887	26558	1.17	1.14	1.20	0.91	4.59
XIII	Total (I to XII)	4333739	498475	603574	426809	578381	100.00	100.00	100.00	100.00	100.00

RE Revised Estimates

BE Budget Estimates \* Relates to Central Government only.

Source : NITI Aayog

## 5.2 (a) Financial Performance of the States and Union Territories During Ninth Plan

(₹ crore)

	Ninth Plan (1997-02)	Annual Plan 1997-98		Annual Plan 1998-99		Annual Plan 1999-2000		Annual Plan 2000-01		Annual Plan 2001-02		
		Agreed Outlay	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	25150	3580	3707	4679	4972	5480	4748	7708	7035	8378	7816	
2 Arunachal Pradesh	3560	600	489	625	463	665	468	640	511	661	661	
3 Assam	8984	1510	1283	1650	1294	1750	1405	1520	1481	1710	1710 *	
4 Bihar	16680	2268	1711	3769	2425	3630	2676	3100 @	1638	2644	2644 *	
5 Chattisgarh									470 ^	1312	1312 *	
6 Goa	1500	231	199	291	221	281	237	332	361	460	460	
7 Gujarat	28000	4510	3905	5450	3939	6550	6492	7600	4965	7268	6500	
8 Haryana	9310	1576	1304	2260	1523	2300	1676	1920	1718	2150	1814	
9 Himachal Pradesh	5700	1008	1294	1440	1540	1600	1624	1382	1723	1720	1745	
10 Jammu & Kashmir	9500	1552	1496	1900	1260	1750	1506	1753	1538	2050	2050 *	
11 Jharkhand									N.A. ^	2650	2650 *	
12 Karnataka	23400	4154	4424	5353	5649	5800	6363	7250	6785	8942	7904	
13 Kerala	16100	2851	2868	3100	3355	3250	2946	3317	2954	3015	2260	
14 Madhya Pradesh	20075	3718	3344	3700	3377	4004	3589	3296 #	3177	3630	3938	
15 Maharashtra	36700	8393	7938	11601	8187	12162	10419	11500	9586	10834	10834 *	
16 Manipur	2427	410	345	425	389	475	453	451	248	520	353	
17 Meghalaya	2501	382	249	400	299	465	343	480	463	487	473	
18 Mizoram	1619	290	295	333	272	360	378	401	372	410	442	
19 Nagaland	2006	291	232	300	246	315	306	326	318	405	411	
20 Orissa	15000	2529	2037	3084	2582	3309	2484	2665	2562	3000	2300	
21 Punjab	11500	2100	2009	2500	2006	2680	1753	2420	1877	3021	3021 *	
22 Rajasthan	22526	3514	3987	4300	3833	4750	3601	4146	3773	5031	4642	
23 Sikkim	1600	220	190	237	224	250	193	250	218	300	300	
24 Tamil Nadu	25000	4005	4011	4500	4516	5250	5414	5700	5777	6040	5200	
25 Tripura	2577	440	413	440	392	475	453	485	474	560	560 *	
26 Uttar Pradesh	46340	7247	5652	10260	6364	11400	6572	9025 &	5956	8400	4873	
27 Uttarakhand									821 ^	1050	1050 *	
28 West Bengal	16900	3908	2840	4595	3460	5787	3928	4027	5631	7186	5693	
29 Delhi	15541	2073 **	1978	2700	2055	3000	2298	3300	3129	3800	3800 *	
30 Puducherry	1300	220	214	241	259	312	300	312	321	355	355 *	

\* : Revision not sought, approved outlay repeated.

\*\* : The outlay of NCT of Delhi was originally decided at ₹ 2325 crore in the meeting between Dy. Chairman, Planning Commission and Chief Minister of NCT of Delhi but due to non availability of resources, the UT Administration has subsequently revised their Outlay.

@ : Includes outlay for Jharkhand also.

# : Excluding outlay for Chattisgarh.

& : Includes outlay for Uttarakhand also.

^ : State came into existence in November, 2000.

Note : Anticipated expenditure for 2001-02 releases to Revised outlay.

Source : NITI Aayog

## 5.2 (b) Financial Performance of the States and Union Territories During Tenth Plan

(₹ crore)

	Tenth Plan	Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07		Tenth Plan 2002-07		
		2002-07 Projected Outlays	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	46614	10970	10759	12790	11457	15651	13439	20000	18207	69512	62177
2	Arunachal Pradesh	3888	708	642	760	656	950	738	1056	892	4150	3460
3	Assam	8315	1780	1456	2175	1796	3000	1869	3798	2758	12503	9302
4	Bihar	21000	3320	2627	4000	3196	5330	4466	8250	8550	23864	21045
5	Chattisgarh	11000	2335	2404	3322	2833	4275	3465	5378	5107	17068	15576
6	Goa	3200	650	568	883	767	1025	958	1200	1070	4344	3786
7	Gujarat	40007	7860	7585	8518	7603	11000	11000	12504	14384	47482	45976
8	Haryana	10285	2068	1866	2306	2108	3000	2997	3300	4233	12708	12980
9	Himachal Pradesh	10300	1335	1307	1400	1475	1600	1676	1800	2017	7975	8526
10	Jammu & Kashmir	14500	2500	2352	3008	2839	4200	3556	4348	3406	16321	14217
11	Jharkhand	14633	2936	1772	4110	2991	4510	4079	6500	3883	20708	15522
12	Karnataka	43558	9620	8619	12323	11889	13555	12678	16166	18309	60275	59659
13	Kerala	24000	4430	3618	4852	3544	5369	3878	6210	4559	24887	19543
14	Madhya Pradesh	26190	5703	5087	6710	6610	7471	7443	9020	9532	33725	34003
15	Maharashtra	66632	12050	8188	9447	9817	11000	14674	14829	15681	58888	56100
16	Manipur	2804	590	287	788	560	985	611	1160	1046	4073	2712
17	Meghalaya	3009	555	486	716	590	800	688	900	760	3516	2924
18	Mizoram	2300	480	551	617	550	685	693	758	702	2970	2917
19	Nagaland	2228	500	479	539	463	620	648	760	693	2843	2652
20	Orissa	19000	3200	2437	2500	2739	3000	2819	3500	3631	15300	14099
21	Punjab	18657	2822	1586	3480	1956	3550	3825	4000	5752	16645	14885
22	Rajasthan	27318	4258	6044	6798	6591	8350	7700	8501	8969	33067	33735
23	Sikkim	1656	405	368	491	467	500	472	550	450	2296	2097
24	Tamil Nadu	40000	7000	7088	8001	8286	9100	8784	12500	12677	42351	42676
25	Tripura	4500	650	576	700	579	804	746	950	892	3729	3383
26	Uttar Pradesh	59708	7728	6132	9662	8428	13500	13523	19000	20097	57140	54797
27	Uttarakhand	7630	1575	1678	1810	1917	2700	3026	4000	3250	11619	11320
28	West Bengal	28641	3894	2529	5020	4268	6476	5990	8024	6935	29721	22396
29	Delhi	23000	5025	4609	5000	4261	5100	4286	5200	5084	25026	22646
30	Puducherry	1906	453	468	615	614	810	916	1410	1037	3688	3447

Source : NITI Aayog

**5.2 (c) Financial Performance of the States and Union Territories During Eleventh Plan**

(₹ crore)

1	2	Eleventh Plan	Annual Plan 2007-08		Annual Plan 2008-09		Annual Plan 2009-10		Annual Plan 2010-11		Annual Plan 2011-12		Eleventh Plan
		(2007-12) Proposed Outlays	Approved Outlays	Actual Expenditure	Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure	Approved Outlays	Actual Expenditure	Approved Outlays	Actual Expenditure	(2007-12) Actual Outlays
3	4	5	6	7	8	9	10	11	12	13	14		
1	Andhra Pradesh	147395	30500	27171	44000	30618	33497	29391	36800	31576	43000	39265	158021
2	Arunachal Pradesh	7901	1320	1083	2265	1739	2100	2016	2500	2555	3200	2943	10336
3	Assam	23954	3800	2669	5012	3594	6000	5023	7645	6883	9000	6409	24578
4	Bihar	60631	10200	9652	13500	12511	16000	14184	20000	18718	24000	21019	76083
5	Chattisgarh	53730	7414	6196	9600	8137	10948	10281	13230	10081	16710	12484	47180
6	Goa	8485	1430	1225	1738	1575	2240	1966	2710	2107	3320	2009	8881
7	Gujarat	106918	16000	15651	21000	21764	23500	22634	30000	30097	38000	34660	124806
8	Haryana	33374	5300	5751	6650	7108	10000	9624	18260	9575	20358	16052	48110
9	Himachal Pradesh	13778	2100	2099	2400	2306	2700	2808	3000	3105	3300	3482	13799
10	Jammu & Kashmir	25834	4850	4403	5513	4827	5500	5279	6000	5768	6600	6357	26635
11	Jharkhand	40240	6676	5706	8015	6866	8200	6529	9240	8268	15323	10277	37646
12	Karnataka	101664	17783	17227	26189	22118	29500	25967	31050	31050	38070	38450	134812
13	Kerala	41940	6950	5085	7700	6237	8920	7774	10025	8701	12010	10955	38752
14	Madhya Pradesh	70329	12011	12047	14183	13081	16174	14610	19000	20157	23000	22664	82559
15	Maharashtra	127538	20200	19422	25000	22870	35959	27731	37916	32577	42000	37708	140308
16	Manipur	8154	1374	1337	1660	1522	2000	1784	2600	1680	3210	2173	8495
17	Meghalaya	9185	1120	984	1500	1387	2100	1418	2230	2109	2727	2508	8406
18	Mizoram	5534	850	767	1000	823	1250	1067	1500	1111	1700	1440	5208
19	Nagaland	5978	900	847	1200	1097	1500	1429	1500	1356	1810	1630	6359
20	Orissa	32225	5105	6033	7500	7572	9500	7728	11000	10106	15200	12753	44192
21	Punjab	28923	5111	5024	6210	6925	8600	4974	9150	8324	11520	7457	32705
22	Rajasthan	71732	11639	13795	14000	14923	17322	18023	24000	21540	27500	25039	93320
23	Sikkim	4720	691	607	852	1140	1045	1019	1175	842	1400	1226	4834
24	Tamil Nadu	85344	14000	14224	16000	16246	17500	17834	20068	20465	23535	23858	92626
25	Tripura	8852	1220	1067	1450	1431	1680	1736	1860	1441	1950	1796	7471
26	Uttar Pradesh	181094	25000	24297	35000	34288	39000	37212	42000	41301	47000	45707	182803
27	Uttarakhand	42798	4379	3945	4775	3654	5801	3514	6800	4475	7800	5166	20753
28	West Bengal	63779	9150	8858	11602	10397	14150	12122	17985	11874	22214	14075	57325
29	Delhi	54799	9000	8747	10000	9620	10000	11048	11400	10491	15133	13576	53481
30	Puducherry	10787	1455	1087	1750	1061	2250	1450	2500	1563	2750	1603	6763

\* Revision not sought by States/Uts; approved Outlay repeated.

**5.2(d) Financial Performance of the States and Union Territories During Twelfth Plan**

(₹ crore)

		Twelfth Plan	Annual Plan		Annual Plan	
		(2012-17) Proposed Outlay	2012-13 Actual Expenditure	2013-14 Anticipated Expenditure	2014-15 Approved Outlay	Approved Expenditure
1	2	3	4	5	6	7
1	Andhra Pradesh	342842	40204	53000	N.A	N.A
2	Arunachal Pradesh	21126	3535	3700	4915	4915
3	Assam	55480	7390	12500	18000	18000
4	Bihar	228452	26351	29851	55099	51565
5	Chattisgarh	131728	17649	25250	32710	32710
6	Goa	28599	2340	4715	4551	4551
7	Gujarat	283623	48515	59000	66844	71500
8	Haryana	204000	12521	27072	33179	32731
9	Himachal Pradesh	22800	3772	4100	2950	2950
10	Jammu & Kashmir	44055	7300	7300	9180	9180
11	Jharkhand	110240	11400	16800	21815	26250
12	Karnataka	255250	39764	47000	56163	56163
13	Kerala	102000	12181	17000	23808	23808
14	Madhya Pradesh	210153	28436	35500	54960	54960
15	Maharashtra	275000	35867	80500	63700	51223
16	Manipur	20848	3392	3650	4860	4860
17	Meghalaya	22000	2258	4151	5350	4187
18	Mizoram	12160	1830	2500	3140	3140
19	Nagaland	13000	1831	2000	3050	3050
20	Orissa	124373	15511	20000	38653	38653
21	Punjab	85359	14000	16125	18397	18397
22	Rajasthan	196992	32437	40131	66100	66100
23	Sikkim	11325	1479	2060	2680	2957
24	Tamil Nadu	211250	28528	37128	50660	50660
25	Tripura	14340	2151	2500	4850	4850
26	Telangana\$				31278	31278
27	Uttar Pradesh	326953	49844	55067	90394	90394
28	Uttarakhand	46580	6089	8500	9750	9750
29	West Bengal	171795	18994	30314	48143	48143
30	Delhi	94276	13238	16626	20794	20794
31	Puducherry	20559	1272	2000	2400	2400

\$ The State of Telangana was created on 2nd June 2014

### 5.3 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2008-09 and 2009-10

(₹ crore)

Items	2008-09 (Latest Estimates)			2009-10 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	300635	375727	676362	346623	429738	776361
2. Domestic non-debt Resources (a to e)	91456	-54991	36465	56246	-109247	-53001
a. BCR	63025	-43366	19659	25850	-61297	-35447
b. MCR (excluding deductions for repayment of loans)	6435	-11625	-5190	9274	-47950	-38676
c. Plan grants from GOI (TFC)	2204	0	2204	2621	0	2621
d. ARM	567	0	567	7180	0	7180
e. Adjustment of Opening balance	19225	0	19225	11322	0	11322
3. Domestic debt-Resources	114246	325596	439842	170688	416213	586901
(i) Gross Borrowings (a) to (e)	150278	325596	475874	208556	416213	624769
a. State Provident Fund	17882	4800	22682	22343	5000	27343
b. Small Savings (net)	15618	1324	16942	17151	13256	30407
c. Market Borrowings (net)	83853	319472	403325	134408	397957	532365
d. Negotiated Loans (net)	17618	0	17618	18224	0	18224
e. Loans for EAPs & B2B	11828	0	11828	14136	0	14136
f. Notional Loans for NCA	1847	0	1847	2293	0	2293
g. Bonds/Debentures	1632	0	1632	0	0	0
(ii) Repayments	36033	0	36033	37868	0	37868
4. Own Resources (2+3)	205702	270605	476307	226935	306966	533901
5. CENTRAL ASSISTANCE (a+b+c) (Grants)	67078	-78828	-11750	86693	-85309	1384
a. Normal Central Assistance	17089	-16899	190	19545	-19111	434
b. ACA for EAPs	5187	-11241	-6054	5509	-7500	-1991
c. Others	44801	-50688	-5887	56233	-58698	-2465
d. Advance SPA	0	0	0	5406	0	5406
6. Government Resources (4+5)	272780	191777	464557	313627	221657	535284
7. Contribution of Public Sector Enterprises (PSEs)	22551	183950	206501	28612	208081	236693
8. Local Bodies	5303	0	5303	4384	0	4384
9. Net income from abroad	0	12351	12351	0	18183	18183
10. AGGREGATE PLAN RESOURCES (1+9)	300635	388078	688713	346623	447921	794544

Source : NITI Aayog

#### 5.4 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2009-10 (LE/RE) and 2010-11 (AP/BE)

(₹ crore)

Items	2009-10			2010-11		
	All states and UTs (LE)	Centre (RE)	Total	All states and UTs (AP)	Centre (BE)	Total
1. Domestic Resources (6+7+8)	343237	405977	749214	402656	499961	902616
2. Domestic non- debt Resources (a to e)	53371	-120701	-67330	93015	-16697	76318
(a) BCR	25341	-115552	-90211	65677	-23447	42230
(b) MCR (excluding deductions for repayment of loans)	3634	-5149	-1515	-212	6750	6538
(c) Plan grants from GOI (TFC)	2775	0	2775	6095	0	6095
(d) ARM	960	0	960	11863	0	11863
(e) Adjustment of Opening balance	20661	0	20661	9592	0	9592
3. Domestic debt-Resources	177448	416263	593711	173569	365266	538835
(i) Gross Borrowings (a) to (e)	218906	416263	635169	221575	365266	586841
(a) State Provident Fund	25172	8500	33672	20794	7000	27794
(b) Small Savings (net)	33128	13256	46384	21767	13256	35023
(c) Market Borrowings (net)	133069	394507	527576	146261	345010	491271
(d) Negotiated Loans (net)	16998	0	16998	19540	0	19540
(e) Loans for EAPs & B2B	10540	0	10540	13212	0	13212
(f) Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	41458	0	41458	48006	0	48006
4. Own Resources (2+3)	230819	295562	526381	266584	348569	615153
5. CENTRAL ASSISTANCE (a+b+c) ( Grants)	78305	-86012	-7707	90518	-92492	-1974
(a) Normal Central Assistance <sup>a</sup>	19516	-18045	1471	21709	-21728	-19
(b) ACA for EAPs <sup>b</sup>	4540	-12147	-7607	5156	-9551	-4395
(c) Others	54249	-55820	-1572	63653	-61213	2440
6. Government Resources (4+5)	309124	209550	518674	357102	256077	613179
7. Contribution of Public Sector Enterprises (PSEs)	30193	196427	226620	41496	243884	285380
8. Local Bodies	3920	0	3920	4058	0	4058
9. Net income from abroad	0	19613	19613	0	24524	24524
10. AGGREGATE PLAN RESOURCES (1+9)	343237	425590	768827	402656	524485	927140

<sup>a</sup> NCA (Grants) and Other(Grants)

<sup>b</sup> ACA for EAPs(Grants) includes ₹ 7825.00 crore loan amount in the Centre's column for 2009-10 (RE) and ₹ 7163.44 crore in 2010-11 (BE).

LE : Latest Estimates, AP: Annual Plan,RE: Revised Estimates,BE: Budget Estimates.

B2B : Back to Back

BCR : Balance from current revenues

MCR : Miscellaneous capital receipts

TFC : Twelfth Finance Commission for 2009-10, and Thirteenth Finance Commission for 2010-11

EAPs : Externally aided projects

Note: Uts includes only Uts with legislature, namely, Delhi & Puducherry.

Source : NITI Aayog

## 5.5 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2010-11(RE/LE) and 2010-11(BE/AP)

(₹ crore)

Items	2010-11			2011-12		
	All states and UTs(LE)	Centre(RE)	Total	All states and UTs (AP)	Centre (BE)	Total
1. Domestic Resources (6+7+8)	386250	477230	863480	485717	575784	1061501
2. Domestic non- debt Resources	79701	-3191	76510	130542	32692	163234
a BCR	67628	-6506	61122	109443	-15038	94405
b MCR (excluding deductions for repayment of loans)	-4153	3315	-838	-9453	47730	38277
c Plan grants from GOI (TFC)	5757	0	5757	12491	0	12491
d ARM	1333	0	1333	7776	0	7776
e Adustment of Opening balance	9136	0	9136	10285	0	10285
3. Domestic debt-Resources (i-ii)	176972	373195	550167	195993	392182	588175
(i) Gross Borrowings (a) to (f)	226092	373195	599287	251961	392182	644143
a. State Provident Fund (net)	22604	10000	32604	29096	10000	39096
b. Small Savings (net)	53350	17781	71131	34372	24182	58554
c. Negotiated Loans	17423	0	17423	18447	0	18447
d. Government of India Loans (EAPs)	12695	0	12695	16780	0	16780
e. Market Borrowing (Net)	120019	345414	465433	153266	358000	511266
f. Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	49120	0	49120	55968	0	55968
4. Own Resources (2+3)	256673	370004	626677	326534	424874	751408
5. CENTRAL ASSISTANCE (a+b+c)	90449	-96412	-5963	103830	-106026	-2196
a Normal Central Assistance**	21162	-21128	34	22947	-23263	-316
b ACA for EAPs*	4833	-13000	-8167	4688	-11000	-6312
c Others	64455	-62284	2170	76195	-71763	4432
6. Government Resources (4+5)	347122	273591	620714	430364	318848	749212
7. Contribution of Public Sector Enterprises	34163	203638	237802	49523	256936	306459
8. Local Bodies	4965	0	4965	5831	0	5831
9. Net inflow from abroad	0	25019	25019	0	16673	16673
10. AGGREGATE PLAN RESOURCES (1+9)	386250	502249	888499	485717	592457	1078174

LE	Latest Estimates
AP	Annual Plan
RE	Revised Estimates
BE	Budget Estimates
BCR	Balance from Current Revenues
MCR	Miscellaneous Capital Receipts
ARM	Additional Resource Mobilisation
ACA	Additional Central Assistance
EAPs	Externally Aided Projects

\*\* NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the years of 2010-11 (LE) and 2011-12 (AP).

\* ACA for EAPs (Grants) includes ₹ 10413.44 crore loan amount in Centre's columns for 2010-11 (RE) and ₹ 9000 crore for 2011-12 (BE).

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.



## 5.6 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2011-12(RE/LE) and 2012-13 (BE/AP)

(₹ crore)

Items	2011-12			2012-13		
	States and UTs(LE)	Centre (RE)	Total (2+3)	States and UTs (AP)	Centre (BE)	Total (5+6)
I Domestic non-debt resources	112302	-23296	89006	142238	15793	158031
a BCR	89418	-118372	-28954	123551	-12377	111174
b MCR (excluding deductions for repayment of loans)	-2952	95076	92124	-9426	28170	18744
c Plan grants from GOI (TFC)	11739	0	11739	13913	0	13913
d ARM	1568	0	1568	5961	0	5961
e Adjustment of opening balance	12528	0	12528	8240	0	8240
II Domestic Debt Resources	190921	436111	627032	228222	492198	720419
Net Borrowings (i) - (ii)	190921	436111	627032	228222	492198	720419
(i) Gross Borrowings (a to f)	248853	436111	684964	294161	492198	786359
a State Provident Fund (Net)	31161	10000	41161	32396	12000	44396
b Small Savings (Net)	17987	-10302	7685	21791	1198	22988
c Negotiated Loans	18270	0	18270	22935	0	22935
d Government of India Loans(EAPS)	14037	0	14037	17304	0	17304
e Market Borrowings (Net)	167397	436414	603811	199735	479000	678735
f Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	57931	0	57931	65939	0	65939
Own Resources (incl. Borrowings)						
I+II	303223	412815	716038	370460	507990	878450
III Central Assistance( Grants)						
(1+2+3)	101277	-105199	-3922	126624	-129998	-3374
1 Normal Central Assistance <sup>a</sup>	22888	-21832	1056	25875	-25589	286
2 ACA for EAPs <sup>b</sup>	4102	-13350	-9248	6471	-13500	-7029
3 Others	74286	-70017	4270	94278	-90909	3369
A Government Resources (I+II+III)	404500	307617	712117	497084	377992	875076
B Contribution of Public Sector Enterprises (PSE)	52796	236766	289562	88588	260482	349070
C Local Bodies	10081	0	10081	12991	0	12991
D Net Inflow from Abroad	0	13788	13788	0	13035	13035
Aggregate Plan Resources (A+B+C+D)	467377	558170	1025548	598662	651510	1250172

Source: NITI Aayog

LE Latest Estimates

AP Annual Plan

RE Revised Estimates

BE Budget Estimates

BCR Balance from Current Revenues

MCR Miscellaneous Capital Receipts

ARM Additional Resource Mobilisation

ACA Additional Central Assistance

EAPs Externally Aided Projects

<sup>a</sup>NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the years of 2011-12 (LE) and 2012-13 (AP).

<sup>b</sup>ACA for EAPs (Grants) includes ₹10000 crore loan amount in Centre's columns for 2011-12 (RE) and ₹11000 crore for 2012-13 (BE).

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

**5.7: FINANCING FOR CENTRAL AND STATE ANNUAL PLANS 2012-13 (RE/LE) AND 2013-14 (BE/AP)**

(₹ crore)

Items	2012-13			2013-14		
	States and UTs(LE)	Centre (RE)	Total (2+3)	States and UTs (AP)	Centre (BE)	Total (5+6)
1	2	3	4	5	6	7
<b>1 Domestic Resources (6+7+8)</b>	<b>531812</b>	<b>551200</b>	<b>1083012</b>	<b>686191</b>	<b>668107</b>	<b>1354298</b>
<b>2 Domestic non-debt resources</b>	<b>155326</b>	<b>-61799</b>	<b>93527</b>	<b>198243</b>	<b>43508</b>	<b>241751</b>
a BCR	128015	-120212	7803	186632	-24774	161858
b MCR (excluding deductions for repayment of loans)	-6053	58414	52361	-12376	68283	55906
c Plan grants from GOI (TFC)	13586	0	13586	14149	0	14149
d ARM	1075	0	1075	4512	0	4512
e Adjustment of opening balance	18703	0	18703	5326	0	5326
<b>3 Domestic Debt Resources (i-ii)</b>	<b>203868</b>	<b>486010</b>	<b>689878</b>	<b>254958</b>	<b>499798</b>	<b>754755</b>
<b>(i) Gross Borrowings (a to f)</b>	<b>321521</b>	<b>486010</b>	<b>807531</b>	<b>384416</b>	<b>499798</b>	<b>884213</b>
a State Provident Fund (Net)	65217	10000	75217	70571	10000	80571
b Small Savings (Net)	13421	8626	22047	15599	5798	21397
c Negotiated Loans	21182	0	21182	26741	0	26741
d Government of India Loans(EAPS)	15237	0	15237	20278	0	20278
e Market Borrowings (Net)	206464	467384	673848	251226	484000	735226
f Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	117653	0	117653	129458	0	129458
<b>4 Own Resources (2+3)</b>	<b>359194</b>	<b>424211</b>	<b>783405</b>	<b>453200</b>	<b>543306</b>	<b>996506</b>
<b>5 Central Assistance( Grants) (1+2+3)</b>	<b>104526</b>	<b>-112002</b>	<b>-7476</b>	<b>125572</b>	<b>-136254</b>	<b>-10682</b>
1 Normal Central Assistance*	24948	-24089	859	28533	-27636	897
2 ACA for EAPs**	5620	-13500	-7880	6630	-13500	-6870
3 Others	73959	-74413	-455	90408	-95118	-4710
<b>6 Government Resources (4+5)</b>	<b>463721</b>	<b>312209</b>	<b>775929</b>	<b>578772</b>	<b>407052</b>	<b>985824</b>
<b>7 Contribution of Public Sector Enterprises (PSE)</b>	<b>52959</b>	<b>238992</b>	<b>291951</b>	<b>94101</b>	<b>261055</b>	<b>355156</b>
<b>8 Local Bodies</b>	<b>15132</b>	<b>0</b>	<b>15132</b>	<b>13318</b>	<b>0</b>	<b>13318</b>
<b>9 Net Inflow from Abroad</b>	<b>0</b>	<b>4976</b>	<b>4976</b>	<b>0</b>	<b>12016</b>	<b>12016</b>
<b>10 Aggregate Plan Resources (1+9)</b>	<b>531812</b>	<b>556176</b>	<b>1087988</b>	<b>686191</b>	<b>680123</b>	<b>1366314</b>

\* NCA (Grants) and Other (Grants) under Central Assistance in the States and Uts columns include the allocation for Delhi & Puducherry in both the year 2012-13 LE and 2013-14 AP.

\*\* ACA for EAPs (Grants) includes ₹ 11,000 crore loan amount in Centre's columns for 2012-13 (RE) and ₹ 11,000 crore for 2013-14 (BE).

LE: Latest Estimates, AP: Annual Plan, RE: Revised Estimates, BE: Budget Estimates, BCR: Balance from Current Revenues, MCR: Miscellaneous Capital Receipts, ARM: Additional Resource Mobilization, ACA: Additional Central Assistance, EAPs: Externally Aided Projects.

Note: UT.s includes only UT.s with legislature, namely, Delhi & Puducherry

**5.8 FINANCING FOR CENTRAL AND THE STATE ANNUAL PLAN 2013-14(LE/RE) AND 2014-15(AP/BE)**

(₹ crore)

Items	2013-14			2014-15		
	States and UTs(LE)	Centre (RE)	Total (2+3)	States and UTs (AP)	Centre (BE)	Total (5+6)
<b>1 Domestic Resources (6+7+8)</b>	<b>630432</b>	<b>605558</b>	<b>1235990</b>	<b>852119</b>	<b>476395</b>	<b>1328514</b>
<b>2 Domestic non-debt resources</b>	<b>173425</b>	<b>-8551</b>	<b>164874</b>	<b>198999</b>	<b>85428</b>	<b>284427</b>
a BCR	151134	-80445	70689	181997	-21839	160158
b MCR (excluding deductions for repayment of loans)	-1119	71894	70775	-5329	107267	101938
c Plan grants from GOI (TFC)	14670	0	14670	15166	0	15166
d ARM	1066	0	1066	1332	0	1332
e Adjustment of opening balance	7674	0	7674	5833	0	5833
<b>3 Domestic Debt Resources (i-ii)</b>	<b>253716</b>	<b>475507</b>	<b>729223</b>	<b>276309</b>	<b>481434</b>	<b>757743</b>
(i) Gross Borrowings (a to f)	<b>387701</b>	<b>475507</b>	<b>863208</b>	<b>406439</b>	<b>481434</b>	<b>887873</b>
a State Provident Fund (Net)	74847	10000	84847	78799	12000	90799
b Small Savings (Net)	18989	11605	30594	21239	8229	29468
c Negotiated Loans	27073	0	27073	33688	0	33688
d Government of India Loans(EAPS)	18364	0	18364	22136	0	22136
e Market Borrowings (Net)	248421	453902	702323	248771	461205	709976
f Bonds/Debentures	7	0	7	1806	0	1806
(ii) Repayments	133985	0	133985	130130	0	130130
<b>4 Own Resources (2+3)</b>	<b>427141</b>	<b>466956</b>	<b>894097</b>	<b>475308</b>	<b>566862</b>	<b>1042170</b>
<b>5 Central Assistance(Grants) (1+2+3)</b>	<b>139799</b>	<b>-119039</b>	<b>20760</b>	<b>314886</b>	<b>-338408</b>	<b>-23522</b>
1 Normal Central Assistance*	25642	-27236	-1594	28951	-28514	437
2 ACA for EAPs**	1612	-14780	-13168	5886	-15500	-9614
3 Others	112545	-77023	35522	280049	-294394	-14345
<b>6 Government Resources (4+5)</b>	<b>566940</b>	<b>347917</b>	<b>914857</b>	<b>790194</b>	<b>228454</b>	<b>1018648</b>
<b>7 Contribution of Public Sector Enterprises (PSE)</b>	<b>51836</b>	<b>257641</b>	<b>309477</b>	<b>52276</b>	<b>247941</b>	<b>300217</b>
<b>8 Local Bodies</b>	<b>11656</b>	<b>0</b>	<b>11656</b>	<b>9649</b>	<b>0</b>	<b>9649</b>
<b>9 Net Inflow from Abroad</b>	<b>0</b>	<b>8575</b>	<b>8575</b>	<b>0</b>	<b>8138</b>	<b>8138</b>
<b>10 Aggregate Plan Resources (1+9)</b>	<b>630432</b>	<b>614133</b>	<b>1244565</b>	<b>852119</b>	<b>484533</b>	<b>1336652</b>

\* NCA (Grants) and Other (Grants) under Central Assistance in the States and Uts columns include the allocation for Delhi & Puducherry in both the year 2013-14LE and 2014-15 AP.

\*\* ACA for EAPs (Grants) includes ₹ 11,000 crore loan amount in Centre's columns for 2013-14 (RE) and ₹ 12,000 crore for 2014-15 (BE).

LE: Latest Estimates, AP: Annual Plan, RE: Revised Estimates, BE: Budget Estimates, BCR: Balance from Current Revenues, MCR: Miscellaneous Capital Receipts, ARM: Additional Resource Mobilization, ACA: Additional Central Assistance, EAPs: Externally Aided Projects.

Note: 1) UT.s includes only UT.s with legislature, namely, Delhi & Puducherry

2) As the Annual Plan for Andhra Pradesh has not been finalized the States and Uts(AP) 2014-15 does not include the data in respect of Andhra Pradesh

3) Central Assistance (Grants) includes the Centrally Sponsored Schemes in 2014-15 AP

## 5.9 FINANCING FOR CENTRE ANNUAL PLAN 2014-15(RE) AND 2015-16(BE)

(₹ crore)

Items	2014-15 (RE) Centre	2015-16 (BE) Centre
1. Domestic Resources (6+7+8)	413250	562867
2. Domestic non- debt Resources (a to e)	-35825	-39051
a BCR	-81424	-163382
b MCR (excluding deductions for repayment of loans)	45599	124331
c Plan grants from GOI (TFC)	0	0
d ARM	0	0
e Adustment of Opening balance	0	0
3. Domestic debt-Resources	490198	488813
(i) Gross Borrowings (a to e)	490198	488813
a State Provident Fund	10000	10000
b Small Savings (net)	33276	22408
c Market Borrowings (net)	446922	456405
d Negotiated Loans (net)	0	0
e Loans forEAPs & B2B	0	0
f Notional Loans for NCA	0	0
g Bonds/Debentures	0	0
(ii) Repayments	0	0
4. Own Resources (2+3)	454373	449762
5. CENTRAL ASSISTANCE (a+b+c) ( Grants)	-278168	-204784
a Normal Central Assistance	-26814	0
b ACA for EAPs <sup>b</sup>	-15100	-16000
c Others	-236254	-188784
6 .Government Resources (4+5)	176205	244978
7. Contribution of Public Sector Enterprises (PSEs)	237045	317889
8. Local Bodies	0	0
9. Net income from abroad	13561	15515
10. AGGREGATE PLAN RESOURCES (1+9)	426811	578382

Source : NITI Aayog

LE Latest Estimates

AP Annual Plan

RE Revised Estimates

BE Budget Estimates

BCR Balance from Current Revenues

MCR Miscellaneous Capital Receipts

ARM Additional Resource Mobilisation

ACA Additional Central Assistance

EAPs Externally Aided Projects

b ACA for EAPs (Grants) includes ₹ 11,900 crore I for 2014-15(RE) and ₹ 12,500 crore for 2015-16(BE) respectively

Note : Data for States and UT Plans are not available from 2014-15.



**6.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL) (CONTD)**

(₹ crore)

		As at end-March											
		1991	2000	2005	2008	2009	2010	2011	2012	2013	2014	2015PR	2016QE
	ii) Non-concessional	3,799	14,336	9,601	17,674	27,073	27,223	30,397	37,797	39,887	41,577	37,687	34,929
	a) Public Sector	2,957	4,752	4,353	10,097	15,076	13,845	13,789	14,200	13,010	13,374	11,561	10,992
	b) Financial Institutions	527	4,151	2,847	3,735	4,311	3,436	3,754	3,886	4,206	4,361	3,323	3,119
	c) Private Sector	315	5,433	2,401	3,842	7,686	9,942	12,854	19,711	22,671	23,842	22,803	20,818
<b>III.</b>	<b>IMF<sup>a</sup></b>	<b>5,132</b>	<b>113</b>	<b>4,503</b>	<b>4,479</b>	<b>5,188</b>	<b>27,264</b>	<b>28,163</b>	<b>31,528</b>	<b>32,439</b>	<b>36,910</b>	<b>34,350</b>	<b>37,177</b>
<b>IV.</b>	<b>EXPORT CREDIT</b>	<b>8,374</b>	<b>29,564</b>	<b>21,976</b>	<b>41,296</b>	<b>73,772</b>	<b>76,011</b>	<b>83,112</b>	<b>97,117</b>	<b>96,556</b>	<b>93,275</b>	<b>78,993</b>	<b>70,809</b>
	a) Buyers' credit	2,230	18,734	13,040	33,134	64,046	66,849	73,273	85,896	84,667	80,069	66,093	55,827
	b) Suppliers' credit	933	5,582	3,961	2,998	3,234	2,937	2,847	3,252	4,236	4,779	5,209	6,032
	c) Export credit component of bilateral credit	1,390	5,165	4,975	5,164	6,492	6,225	6,992	7,969	7,653	8,427	7,691	8,950
	d) Export credit for defence purchases	3,821	83	0	0	0	0	0	0	0	0	0	0
<b>CS</b>	<b>COMMERCIAL BORROWINGS</b>	<b>19,727</b>	<b>86,963</b>	<b>1,15,533</b>	<b>2,49,243</b>	<b>3,18,209</b>	<b>3,19,221</b>	<b>4,48,448</b>	<b>6,14,623</b>	<b>7,62,128</b>	<b>8,97,744</b>	<b>11,30,586</b>	<b>12,02,524</b>
	a) Commercial bank loans <sup>b</sup>	13,200	44,015	62,896	1,60,577	2,19,925	2,02,350	2,61,678	3,73,194	4,54,450	5,82,644	6,35,797	6,49,294
	b) Securitised borrowings <sup>c</sup>	5,840	39,564	48,992	82,641	91,286	1,13,177	1,83,504	2,38,849	3,06,070	3,13,416	4,92,429	5,50,802
	c) Loans/securitised borrowings etc., with multilateral/bilateral guarantee + IFC(W)	687	3,271	3,645	6,025	6,998	3,694	3,266	2,580	1,608	1,684	2,360	2,428
	d) Self-Liquidating Loans	0	113	0	0	0	0	0	0	0	0	0	0
<b>VI.</b>	<b>NRI &amp; FC(B&amp;O) DEPOSITS</b> (Above one year maturity)	<b>20,030</b>	<b>59,120</b>	<b>1,43,267</b>	<b>1,74,623</b>	<b>2,10,118</b>	<b>2,17,062</b>	<b>2,30,812</b>	<b>2,99,840</b>	<b>3,85,202</b>	<b>6,24,101</b>	<b>7,20,997</b>	<b>8,41,955</b>
	a) NRI deposits <sup>d</sup>	19,843	59,120	1,43,267	1,74,623	2,10,118	2,17,062	2,30,812	2,99,840	3,85,202	6,24,101	7,20,997	8,41,955
	b) FC (B&O) Deposits <sup>e</sup>	187	0	0	0	0	0	0	0	0	0	0	0
<b>VII.</b>	<b>RUPEE DEBT<sup>f</sup></b>	<b>25,199</b>	<b>19,218</b>	<b>10,071</b>	<b>8,065</b>	<b>7,760</b>	<b>7,480</b>	<b>7,147</b>	<b>6,922</b>	<b>6,839</b>	<b>8,826</b>	<b>9,426</b>	<b>8,480</b>
	a) Defence	22,875	17,290	8,887	7,172	6,935	6,709	6,416	6,220	6,164	8,179	8,807	7,888
	b) Civilian	2,324	1,928	1,184	893	825	771	731	702	675	647	619	592
<b>VIII.</b>	<b>TOTAL LONG TERM DEBT (I TO VII)</b>	<b>1,46,226</b>	<b>4,11,388</b>	<b>5,08,777</b>	<b>7,14,409</b>	<b>9,21,469</b>	<b>9,42,450</b>	<b>11,29,258</b>	<b>14,44,205</b>	<b>16,98,802</b>	<b>21,31,229</b>	<b>24,38,720</b>	<b>26,69,977</b>

## 6.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL) (CONTD)

(₹ crore)

		As at end-March											
		1991	2000	2005	2008	2009	2010	2011	2012	2013	2014	2015PR	2016QE
<b>IX.</b>	<b>SHORT-TERM DEBT</b>	<b>16,775</b>	<b>17,162</b>	<b>77,528</b>	<b>1,82,881</b>	<b>2,20,656</b>	<b>2,36,188</b>	<b>2,90,149</b>	<b>3,99,962</b>	<b>5,25,931</b>	<b>5,50,985</b>	<b>5,35,145</b>	<b>5,53,043</b>
	a) NRI deposits (up to one year maturity) <sup>d</sup>	7,018	5,983	0	0	0	0	0	0	0	0	0	0
	b) FC(B&O) Deposits (up to one-year maturity) <sup>g</sup>	328	0	0	0	0	0	0	0	0	0	0	0
	c) Trade-Related Credits	9,429	11,179	71,173	1,67,540	2,03,345	2,14,267	2,61,006	3,33,202	4,72,026	4,91,271	5,10,938	5,30,806
	1) Above 6 Months	4,976	11,179	32,922	91,502	1,18,936	1,26,391	1,57,806	2,00,454	3,21,010	3,30,500	3,34,267	3,39,674
	2) Upto 6 Months	4,453	0	38,251	76,038	84,409	87,876	1,03,200	1,32,748	1,51,016	1,60,771	1,76,671	1,91,132
	d) FII Investment in Govt. Treasury Bills and other instruments	0	0	6,355	2,603	10,522	15,153	24,214	48,066	29,671	33,686	7,307	132
	e) Investment in Treasury Bills by foreign central banks and other international institutions etc.	0	0	0	620	534	467	225	326	447	572	714	714
	f) External Debt Liabilities of:	0	0	0	12,118	6,255	6,301	4,704	18,368	23,787	25,456	16,186	21,391
	1) Central Bank	0	0	0	4,458	3,892	3,139	693	871	985	892	939	1,197
	2) Commercial banks	0	0	0	7,660	2,363	3,162	4,011	17,497	22,802	24,564	15,247	20,194
	<b>X. GRAND TOTAL ( VIII+IX )</b>	<b>1,63,001</b>	<b>4,28,550</b>	<b>5,86,305</b>	<b>8,97,290</b>	<b>11,42,125</b>	<b>11,78,638</b>	<b>14,19,407</b>	<b>18,44,167</b>	<b>22,24,733</b>	<b>26,82,214</b>	<b>29,73,865</b>	<b>32,23,020</b>
<b>Memo items</b>													
	<b>External Debt as per cent of GDP</b>	<b>27.81</b>	<b>19.68</b>	<b>18.08</b>	<b>17.99</b>	<b>20.29</b>	<b>18.19</b>	<b>18.23</b>	<b>21.11</b>	<b>22.36</b>	<b>23.79</b>	<b>23.81</b>	<b>23.74</b>

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Source: Ministry of Finance (Department of Economic Affairs), Ministry of Defence, Reserve Bank of India, Securities & Exchange Board of India.

PR: Partially Revised

QE: Quick Estimates

IFC(W): International Finance Corporation, Washington D.C.

FC(B&O) Deposits : Foreign Currency (Banks & Others) Deposits.

FII: Foreign Institutional Investors

<sup>a</sup> Relates to SDR allocations from March 2004 onwards.

<sup>b</sup> Includes Financial Lease since 1996.

<sup>c</sup> Also includes India Development Bonds (IDBs), Resurgent India Bonds (RIBs), India Millennium Deposits (IMDs), Foreign Currency Convertible Bonds (FCCBs) and net investment by 100% FII debt funds. FCCB debt has been adjusted since end-March, 1998 after netting out conversion into equity and redemptions.

<sup>d</sup> Figures include accrued interest.

<sup>e</sup> The Scheme was discontinued in July, 1993.

<sup>f</sup> Rupee denominated debt owed to Russia and payable through exports.

<sup>g</sup> Special Short-term credits under Banker's Acceptance Facility (BAF).

**Note:** NRO Deposits are included under NRI Deposits from the quarter ending June 2005. Supplier's credits upto 180 days and FII investment in short-term debt instruments are included under short-term debt from the quarter ending March 2005. Vostro balances /Nostro overdrafts of commercial banks, balances of foreign central banks/international institutions with RBI and investment in T-Bills/securities by foreign central banks/international institutions have been included in external debt from the quarter ended March 2007.

## 6.2 LIABILITIES OF THE CETNRE AND THE STATES

Amount outstanding at the end of March

(₹ crore)

	1999-2000	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (R.E.)	2015-16 (B.E.)
<b>A. Centre (1+2)</b>	<b>1021029</b>	<b>1168541</b>	<b>2538596</b>	<b>2837425</b>	<b>3159178</b>	<b>3529960</b>	<b>3938774</b>	<b>4517252</b>	<b>5070592</b>	<b>5670181</b>	<b>6278854</b>	<b>6874991</b>
1 Internal liabilities (a+b)	962592	1102596	2435880	2725394	3036132	3395877	3781135	4347164	4893303	5485600	6084568	6669531
a) Internal debt (i+ii+iii)	714254	803698	1544975	1799651	2019841	2328339	2667115	3230622	3764566	4240767	4775900	5278216
i) Market loans & bonds	673520	758880	1406275	1634549	1756777	2073646	2399830	2822161	3293261	3758741	4238460	4711795
ii) Ways & means from the RBI	40734	44818	138700	165102	263064	254693	267285	394461	450411	461132	516546	545527
a) Treasury bills	18525	22220	112902	140382	239979	230210	237970	364835	418185	425951	477119	507181
b) Securities issued to International Financial Institutions	22209	22598	25798	24720	23085	24483	29315	29626	32226	35181	39427	38346
iii) Spl.Sec.Issued agt. Securitisation of Bal. Under POLIF								14000	20894	20894	20894	20894
b) Other liabilities of which	248338	298898	890905	925743	1016291	1067538	1114020	1116542	1128737	1244833	1308668	1391315
(i) Small savings @	29592	5462	468010	478290	470141	521194	568614	582011	597737	629936	678844	730869
(ii) Provident funds @@	36814	41724	71440	75330	83377	99433	111947	122751	133672	143425	153425	163425
2 External debt+	58437	65945	102716	112031	123046	134083	157639	170088	177289	184581	194286	205460
<b>B. States *</b>	<b>279199</b>	<b>355492</b>	<b>1094924</b>	<b>1183205</b>	<b>1326324</b>	<b>1505496</b>	<b>1684800</b>	<b>1850369</b>	<b>2065434</b>	<b>2325454</b>	<b>2627726</b>	<b>2932287</b>
1. Market loans & bonds	75492	86829	268910	321732	423694	534647	618590	752758	883343	1057676	1272247	1533192
2. Ways & means from the RBI	7328	6559	299	255	372	481	1410	610	554	1402	875	1053
3. Provident funds etc. **	80523	93629	149920	161972	177434	200561	228240	253446	279365	305797	334202	361343
4. Loans from banks & other institutions	17110	29213	69338	71438	77780	83482	81720	83083	85184	88759	104005	122561
5. Special securities issued to NSSF	25251	56352	425309	430879	431915	455015	494640	486418	486754	489230	513215	509790
6. Reserve funds and deposits & advances	73495	82910	181148	196929	215129	231310	260200	274054	330234	382590	403182	404348
<b>Total (A+B)</b>	<b>1300228</b>	<b>1524033</b>	<b>3633520</b>	<b>4020630</b>	<b>4485502</b>	<b>5035456</b>	<b>5623574</b>	<b>6367621</b>	<b>7136026</b>	<b>7995635</b>	<b>8906580</b>	<b>9807278</b>
<b>Memorandum Items :</b>												
(i) States including loans to States from Centre	509530	594147	1241577	1328303	1470194	1648648	1828970	1993917	2210246	2471263	2785338	3104382
(ii) Loans to States from Central Government \$	230331	238655	146653	145098	143870	143152	144170	143548	144812	145809	157612	172095

+ External debt balances are at historical exchange rates.

\* Does not include loans from Centre.

\*\* Figures include transactions on account of insurance & pension funds, trusts and endowments, small saving etc.

\$ Includes medium-term loans of ₹ 1612 crore given by the Centre to State Government to clear their over drafts.

@ From 1997-98 onwards includes Public Provident Funds.

@@ From 1997-98 onwards excludes Public Provident Funds.

Note: (1) 'Market Loans and Bonds' include market loans, compensation and other bonds and power bonds.

(2) 'Reserve funds and deposits and advances' include contingency funds.

(3) As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh was not available, the same has been included under 'Loans from Other Institutions'.

(4) Data are subject to rounding off.

(5) Data for 2014-15(RE) and 2015-16(BE) are provisional. Data relate to the Budgets of 28 State Governments whereas data from 2014-15(RE) onwards corresponds to Budgets of 29 State Governments respectively.

Source: Data from RBI and Budget Document of the Central Government



## 6.2 (A) LIABILITIES POSITION OF THE CETNRE AND THE STATES

Amount outstanding at the end of March

(As per cent of GDP)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (R.E.)	2015-16 (B.E)
<b>Centre (1+2)</b>	<b>62.67</b>	<b>53.88</b>	<b>59.11</b>	<b>56.90</b>	<b>56.11</b>	<b>54.49</b>	<b>50.60</b>	<b>51.71</b>	<b>50.95</b>	<b>50.30</b>	<b>49.62</b>	<b>48.73</b>
1 Internal liabilities (a+b)	56.39	50.84	56.72	54.65	53.93	52.42	48.58	49.76	49.17	48.66	48.09	47.27
a) Internal debt (i+ii)	30.68	37.06	35.97	36.09	35.88	35.94	34.26	36.98	37.83	37.62	37.74	37.41
i) Market loans & bonds	27.77	34.99	32.74	32.78	31.20	32.01	30.83	32.30	33.09	33.34	33.50	33.40
ii) Ways & means from the RBI	2.91	2.07	3.23	3.31	4.67	3.93	3.43	4.52	4.53	4.09	4.08	3.87
a) Treasury bills	1.60	1.02	2.63	2.81	4.26	3.55	3.06	4.18	4.20	3.78	3.77	3.59
b) Securities issued to International Financial Institutions	1.31	1.04	0.60	0.50	0.41	0.38	0.38	0.34	0.32	0.31	0.31	0.27
iii) Spl.Sec.Issued agt. Securitisation of Bal. Under POLIF							0.00	0.16	0.21	0.19	0.17	0.15
b) Other liabilities												
of which	25.71	13.78	20.74	18.56	18.05	16.48	14.31	12.78	11.34	11.04	10.34	9.86
(i) Small savings @	9.98	0.25	10.90	9.59	8.35	8.05	7.30	6.66	6.01	5.59	5.36	5.18
(ii) Provident funds @@	2.33	1.92	1.66	1.51	1.48	1.53	1.44	1.41	1.34	1.27	1.21	1.16
2 External debt+	6.28	3.04	2.39	2.25	2.19	2.07	2.03	1.95	1.78	1.64	1.54	1.46
<b>States *</b>	<b>10.88</b>	<b>16.39</b>	<b>25.49</b>	<b>23.73</b>	<b>23.56</b>	<b>23.24</b>	<b>21.64</b>	<b>21.18</b>	<b>20.76</b>	<b>20.63</b>	<b>20.77</b>	<b>20.78</b>
1. Market loans & bonds	3.13	4.00	6.26	6.45	7.53	8.25	7.95	8.62	8.88	9.38	10.05	10.87
2. Ways & means from the RBI	0.21	0.30	0.01	0.01	0.01	0.01	0.02	0.01	0.01	0.01	0.01	0.01
3. Provident funds etc. **	3.36	4.32	3.49	3.25	3.15	3.10	2.93	2.90	2.81	2.71	2.64	2.56
4. Loans from banks & other institutions	0.50	1.35	1.61	1.43	1.38	1.29	1.05	0.95	0.86	0.79	0.82	0.87
5. Special securities issued to NSSF	0.00	2.60	9.90	8.64	7.67	7.02	6.35	5.57	4.89	4.34	4.06	3.61
6. Reserve funds and deposits & advances	3.69	3.82	4.22	3.95	3.82	3.57	3.34	3.14	3.32	3.39	3.19	2.87
<b>Total (A+B)</b>	<b>73.55</b>	<b>70.28</b>	<b>84.60</b>	<b>80.62</b>	<b>79.67</b>	<b>77.73</b>	<b>72.24</b>	<b>72.89</b>	<b>71.71</b>	<b>70.93</b>	<b>70.39</b>	<b>69.51</b>
Memorandum Items :												
(i) States including loans to States from Centre	25.53	27.40	28.91	26.63	26.11	25.45	23.50	22.82	22.21	21.92	22.01	22.00
(ii) Loans to States from Central Government \$	14.65	11.00	3.41	2.91	2.56	2.21	1.85	1.64	1.46	1.29	1.25	1.22

Note : Based on table 6.2. The Ratio to GDP at market prices are based on CSO's National Accounts 2004-05 series and 2011-12 onwards 2011-12 series.

### 6.3 SELECTED INDICATORS OF CENTRAL GOVERNMENT'S OUTSTANDING EXTERNAL DEBT

Year	Outstanding foreign debt #	Value of exports	Interest on foreign debt	(4) as percent of (3)	(4) as percent of (2)
1	2	3	4	5	6
	(₹ crore)			(per cent)	
1950-51	32	606	2	0.26	5.00
1955-56	114	609	23	3.83	20.51
1960-61	1001	642	25	3.91	2.51
1965-66	3152	810	86	10.63	2.73
1968-69	6139	1358	128	9.43	2.09
1973-74	6684	2523	197	7.81	2.95
1974-75	8093	3329	170	5.11	2.10
1975-76	10384	4036	184	4.56	1.77
1976-77	11089	5142	204	3.97	1.84
1977-78	11657	5408	218	4.03	1.87
1978-79	11768	5726	246	4.30	2.09
1979-80	12178	6418	268	4.18	2.20
1980-81	13479	6711	252	3.76	1.87
1981-82	15445	7806	276	3.54	1.79
1982-83	17577	8803	320	3.64	1.82
1983-84	20214	9771	369	3.78	1.83
1984-85	24004	11744	470	4.00	1.96
1985-86	26638	10895	544	4.99	2.04
1986-87	32315	12452	772	6.20	2.39
1987-88	36582	15674	981	6.26	2.68
1988-89	46845	20232	1244	6.15	2.66
1989-90	54106	27658	1618	5.85	2.99
1990-91	66314	32553	1863	5.72	2.81
1991-92	109677	44041	2763	6.27	2.52
1992-93	120979	53688	3578	6.66	2.96
1993-94	127798	69751	3749	5.38	2.93
1994-95	142514	82674	4035	4.88	2.83
1995-96	148398	106353	4414	4.15	2.97
1996-97	149564	118817	4223	3.55	2.82
1997-98	161418	130100	4110	3.16	2.55
1998-99	177935	139752	4364	3.12	2.45
1999-2000	186791	159561	4508	2.83	2.41
2000-01	189990	203571	4408	2.17	2.32
2001-02	199869	209018	4285	2.05	2.14
2002-03	196043	255137	4566	1.79	2.33
2003-04	184177	293367	3250	1.11	1.76
2004-05	191182	375340	2808	0.75	1.47
2005-06	194078	456418	3156	0.69	1.63
2006-07	201204	571779	3866	0.68	1.92
2007-08	210092	655864	3937	0.60	1.87
2008-09	264073	840755	4190	0.50	1.59
2009-10	249311	845534	3625	0.43	1.45
2010-11	278462	1142922	3156	0.28	1.13
2011-12	322892	1465959	3501	0.24	1.08
2012-13	332005	1634319	4019	0.25	1.21
2013-14	374483	1905011	3880	0.20	1.04
2014-15	366193	1896348	3766	0.20	1.03
2015-16*	406589	1708841	3925	0.23	0.97

\* : Provisional as on 30-03-2016

# : Loan currencies converted to INR based on the period end rate adopting RBI's Govt.transaction Rate.

Note : The figures relating to outstanding liabilities from April 1, 1974 have been converted into rupees at the exchange rate prevalent at the end of each financial year. The figures of interest payments are at the exchange rate adopted at the time of payment.

Source : 1 For value of Export - Economic Survey & DGCI&S  
2 Outstanding liabilities & Interest - Aid Accounts & Audit Division

## 6.4 TRANSFER OF RESOURCES FROM THE CENTRE TO THE STATES

(₹ crore)

Year	Receipts of the Central Government				Resources transferred to the States							(11) as % of 5
	Revenue receipts including States share in taxes	Capital receipts (excl. repayment of loans)	Budgetary deficit/draw down of cash balance of Central Government	Total receipts Central Govt. (2+3+4)	Share of States in Central taxes	Grants from the Centre to States & UTs	Loans (gross) from the Centre to States & UTs	Repayment of loans by States & UTs	Gross transfers to States (6+7+8)	Net transfers to States (6+7+8-9)		
1	2	3	4	5	6	7	8	9	10	11	12	
1970-71	4097	1124	285	5506	755	612	1028	658	2395	1737	31.55	
1971-72	4972	1207	519	6698	944	891	1209	854	3044	2190	32.70	
1972-73	5645	1240	869	7754	1067	947	1541	655	3555	2900	37.40 (40.6)	
1973-74	6247	1504	328	8079	1174	952	1576	969	3702	2733	33.83	
1974-75	7782	1583	721	10086	1224	1060	1093	507	3377	2870	28.46	
1975-76	9674	2662	366	12702	1599	1289	1296	746	4184	3438	27.07	
1976-77	10429	3671	131	14231	1690	1622	1481	656	4793	4137	29.07	
1977-78	11590	2747	933	15270	1798	1961	1956	881	5715	4834	31.66	
1978-79	13197	4203	951	18351	1957	2635	2769	892	7361	6469	35.25 (37.2)	
1979-80	14746	3959	2433	21138	3406	2411	2762	844	8579	7735	36.59	
1980-81	16621	6309	2577	25507	3792	2796	3146	917	9734	8817	34.57	
1981-82	19848	7276	1392	28516	4274	2855	3460	1264	10589	9325	32.70	
1982-83	22730	9111	1655	33496	4639	3635	4298	1444	12572	11128	33.22 (36.5)	
1983-84	25739	12116	1417	39272	5246	4402	5059	1941	14707	12766	32.51 (33.1)	
1984-85	30161	14041	3745	47947	5777	5220	6177	2454	17174	14720	30.70	
1985-86	36698	17441	4937	59076	7491	7067	8473	2739	23031	20292	34.35 (45.1)	
1986-87	42730	19215	8261	70206	8476	7744	7895	2909	24115	21206	30.21	
1987-88	48001	22458	5816	76275	9598	9210	9414	3563	28222	24659	32.33	
1988-89	55721	26365	5642	87728	10669	10076	10046	3316	30791	27475	31.32	
1989-90	67198	26630	10592	104420	13232	8713	11311	3356	33256	29900	28.63	
1990-91	71408	34542	11347	117297	14535	13293	14522	4653	42350	37697	32.14	
1991-92	85460	35018	6855	127333	17197	15805	13199	3781	46201	42420	33.31	
1992-93	97092	36088	12312	145492	20522	17943	13335	4639	51800	47161	32.41	
1993-94	100840	54946	10960	166746	22241	20956	15263	5192	58460	53268	31.95	
1994-95	119221	62362	961	182544	24840	20297	18807	4494	63944	59450	32.57	
1995-96	143062	54428	9807	207297	29285	21577	19627	4790	70489	65699	31.69	
1996-97	165532	54004	13154	232690	35061	23545	24031	6459	82637	76178	32.74	
1997-98	190223	7828	66288	264339	43548	30452	14729	7125	88729	81604	30.87	
1998-99	201503	101536	-144	302895	39145	25844	15935	9475	80924	71449	23.59	
1999-2000	242527	121944	-13817	350654	43481	29837	21462	9791	94780	84989	24.24	
2000-01	256602	113359	6911	376872	51945	37684	20490	11691	110119	98428	26.12	
2001-02	273332	82078	62923	418333	53528	42489	24528	14002	120545	106543	25.47	
2002-03	306340	124918	10095	441353	56841	43167	28231	30303	128239	97936	22.19	
2003-04	353612	99852	4796	458260	67366	48430	25449	61179	141245	80066	17.47	
2004-05	399417	161676	63819	624912	80159	53873	24806	59737	158838	99101	15.86	
2005-06	459361	83760	-64850	478271	95887	73677	5654	8799	175218	166419	34.80	
2006-07	569012	104913	-25930	647995	122330	90185	4970	15338	217485	202147	31.20	
2007-08	719316	160586	-310	879592	153600	108377	6706	8290	268683	260393	29.60	
2008-09	723037	185584	-152193	756428	161979	124090	7115	2711	293184	290473	38.40	
2009-10	770151	457873	11155	1239179	167992	140955	7907	8664	316853	308189	24.87	
2010-11	1044013	389900	-14189	1419724	223203	157181	10299	9327	390683	381356	26.86	
2011-12	1046933	424514	-111156	1360292	259412	177426	10088	10754	446926	436172	32.06	
2012-13	1206682	517765	-2338	1722109	294357	177708	14059	9511	486124	476613	27.68	
2013-14	1376568	543785	11437	1931790	322880	194119	11090	10119	528089	517969	26.81	
2014-15(R.E.)	1511624	513079	-35499	1989204	342928	323923	12121	9135	678972	669837	33.67	
2015-16(B.E.)	1714503	583080	-42104	2255479	529648	297572	12679	9372	839899	830527	36.82	

- Note:** 1. Figures in brackets represent the ratios after adding the loans given to the States for clearing their overdrafts/deficits with the R.B.I. to the total receipts of the Central Government as well as to the gross transfer to the States.
2. Article 270 of the constitution, was retrospectively amended with effect from 1<sup>st</sup> April, 1996. Under the provision of the Constitution (80<sup>th</sup> Amendment) Act, 2000, prescribed share of States in the net proceeds of Central taxes and duties does not form part of the Consolidated Fund of India.

## 6.5 PAY AND ALLOWANCES\* OF THE CENTRAL GOVERNMENT

	2000-01 Actuals	2005-06 Actuals	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 Actuals	2012-13 Actuals	2013-14 Actuals	2014-15 Revised Estimates	2015-16 Budget Estimates
<b>Strength as on 1st March (number of persons)</b>	<b>3267344</b>	<b>3230130</b>	<b>3217252</b>	<b>3210223</b>	<b>3224486</b>	<b>3187553</b>	<b>3152936</b>	<b>3316886</b>	<b>3328027</b>	<b>3498043</b>	<b>3552105</b>
<b>( ₹ crore)</b>											
1 Pay	16996	21987	23968	47414	63901	48649	53892	55954	52852	57444	60731
2 Allowances (other than Travel Expenses)	10592	15275	20393	24312	29932	41103	42092	52335	65062	76470	84437
Total Pay & allowances (1+2)*	27589	37262	44361	71726	93833	89752	95984	108289	117914	133914	145168
3 Travel Expenses	1100	1423	1602	1992	2757	3002	3310	3315	3275	3892	4356
Total Pay & allowances (1+2+3)	28688	38685	45963	73718	96590	92754	99294	111604	121189	137806	149524
4 Total Expenditure	325592	505738	712671	883956	1024487	1197328	1304365	1410372	1559447	1681158	1777477
<b>(As per cent of total expenditure)</b>											
Total Pay & allowances (1+2)	8.47	7.37	6.22	8.11	9.16	7.50	7.36	7.68	7.56	7.97	8.17
Total Pay & allowances (1+2+3)	8.81	7.65	6.45	8.34	9.43	7.75	7.61	7.91	7.77	8.20	8.41
<b>(As per cent of GDP)</b>											
Total Pay & allowances (1+2)	1.27	1.01	0.89	1.27	1.45	1.15	1.10	1.09	1.05	1.06	1.03
Total Pay & allowances (1+2+3)	1.32	1.05	0.92	1.31	1.49	1.19	1.14	1.12	1.08	1.09	1.06
<b>5 Pay and Allowances (including travel expenses)</b>											
(a) As % of total expenditure	8.81	7.65	6.45	8.34	9.43	7.75	7.61	7.91	7.77	8.20	8.41
(b) As % of revenue expenditure	10.33	8.80	7.73	9.29	10.59	8.91	8.67	8.97	8.83	9.26	9.73
(c) As % of tax revenue(net to Centre)	20.99	14.31	10.46	16.63	21.16	16.28	15.77	15.04	14.85	15.17	16.26
(d) As % of revenue receipts (net to Centre)	14.89	11.15	8.48	13.64	16.86	11.76	13.21	12.69	11.94	12.24	13.10

\* Does not include Defence personnel.

**Note:** The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series and 2011-12 onwards 2011-12 series.

**Source:** Budget documents.

## 6.6 PROVISION FOR PAYMENT OF SUBSIDIES IN THE CENTRAL BUDGET

(₹ crore)

	1990-91	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (R.E.)	2015-16 (B.E)
1 Food subsidy	2450	12010	31328	43751	58443	63844	72822	85000	92000	122676	124419
2 Sugar subsidy		50	0	0	0	0	0	0	0	0	0
3 Fertiliser subsidy	4400	13811	32490	76603	61264	62301	70013	65613	67339	70967	72969
(a) Imported fertilisers	750	12	6606	10079	4603	6454	13716	15133	11538	12100	12300
(b) Indigenous fertilisers	3650	9480	12950	17969	17580	15081	20208	20000	26500	38200	38200
(c) Subsidy to manufacturers/ agencies for concessional sale of decontrolled fertilizers	-	4319	12934	48555	39081	40766	36089	30480	29301	20667	22469
4 Export promotion & market development	2742	621	1939	2941	1827	2554	1352	1608	1548	1812	1704
5 Subsidy to Railways	283	812	2105	2347	2811	2648	2686	2923	4011	4659	5394
6 Subsidy to new industrial units in backward areas	178	124	674	144	526	540	629	397	470	185	130
7 Subsidy to Calcutta Port Trust for river dredging	35	304	393	401	282	521	238	106	379	351	351
8 Subsidy to GIC for Central Crop Insurance Fund	70	289	-	-	-	-	-	-	-	-	-
9 Subsidy to Hindustan & Cochin Shipyards for shipbuilding	14	18	162	132	102	71	0	0	0	0	0
10 Subsidy a)to SCI for shipping b)to non-central PSU Shipyards and Private sector Shipyards	13	19	27	60	0	0	0	0	0	0	0
11 Subsidy for tea and coffee plantations	-	10	36	73	72	61	161	123	108	82	79
12 Subsidy to Power Finance Corporation Ltd.		295	0	0	0	0	0	0	0	0	0
13 Petroleum subsidy		-	2820	2852	14951	38371	68484	96880	85378	60270	30000
14 Subsidy to Jute	8	-	30	37	37	30	55	55	62	0	0
15 Subsidy on marine products to Export Development Authority		20	84	95	90	90	110	95	115	105	
16 Subsidy on agricultural products to Export Development Authority		33	63	63	89	100	117	98	68	75	
17 Interest subsidy	387	111	2311	3493	2687	4680	5049	7270	8137	11147	14903
18 Subsidy to D.R.D.A for development of women and children in rural areas		-	-	-	-	-	-	-	-	-	-
19 Subsidy for operation of Haj Charters		137	514	620	941	870	606	908	680	584	500
20 Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) on coal and coke		64	150	132	135	135	143	119	185	170	156
21 Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) towards development of transportation infrastrucre in coalfield areas		56	24	0	0	22	22	40	76	75	75
22 Subsidy to NAFED/other for MIS/PSS			860	375	850	98	2	90	46	70	80
23 Subsidy to Rural Electrification(RGGVY)			3893	5500	5000	5000	2237	698	35	2886	

Source : Central Government Budget Detailed Demand for Grants of the concerned Ministry.

### 6.7 INTEREST RATES ON SMALL SAVINGS SCHEMES

		With effect from											
		1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	1.12.2011	1.04.2012	1.04.2013	1.04.2014	1.04.2015	1.04.2016	
POSB *	2.9.93												
	5.50	4.50	4.50	3.50	3.50	3.50	4.00	4.00	4.00	4.00	4.00	4.00	
POTD @@	2.9.93												
1 year	10.50	9.00	8.00	7.50	7.25	6.25	7.70	8.2	8.2	8.4	8.4	7.1	
2 year	11.00	10.00	9.00	8.00	7.50	6.50	7.80	8.3	8.2	8.4	8.4	7.2	
3 year	12.00	11.00	10.00	9.00	8.25	7.25	8.00	8.4	8.3	8.4	8.4	7.4	
5 year	12.50	11.50	10.50	9.00	8.50	7.50	8.30	8.5	8.4	8.5	8.5	7.9	
		5 yrs scheme /maturity value of a ₹ 10 denomination (In ₹)											
PORD **	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003						
	12.50	833.40	811.15	789.60	758.53	748.49	728.9(@ 7.50%)	8.00	8.4	8.3	8.4	7.4	
NSS 1992	2.9.93												
	11.00												
		6 years scheme					5 yrs sch. and Bonus withdraw n						
MIA @	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003						
	13.00	13.00	12.00	11.00	9.50	9.00	8 (with	8.2	8.5	8.4	8.4	7.8	
		6 yrs scheme /maturity value for a cft. of ₹ 100 denomination (In ₹)											
NSC VIII	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	5 year schemes					
	12.00	201.80	195.60	190.12	174.52	169.59	160.10	8.4	8.6	8.5	8.5	8.1	
10 year NSC								8.7	8.9	8.8	Discontinued from December 2015		
KVP	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	1.12.2011					
	13.43	Amt.	Amt.	Amt.	Amt.	Amt.	Amt.	New KVB Discontinued			(8.7) Amt.	(8.7) Amt.	
		doubles	doubles	doubles	doubles	doubles	doubles in				doubles in	doubles in	
		in 5.1/2	in 6	in 6.1/2	in 7.1/4	in 7.2/3	8 year &				8 year &	8 year &	
		years	years	years	years	years	7 months				4 months	4months	
MP	2.9.93												
	13.43												
PPF +		2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003						
		12.00	12.00	11.00	9.50	9.00	8.00	8.60	8.80	8.70	8.70	8.10	
DSRE ###	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003						
##	10.00	10.00	9.00	9.00	8.50	8.00	7.00						
SCSS \$								2.8.2004					
								9.0	9.3	9.2	9.2	8.6	
Sukanya Samridhi Account Scheme											9.1	8.6	
* = Simple (individual account)								** = Compounded quarterly @ 7.50 % p.a.					
@ = Payable monthly plus bonus at 10% of deposits at the end of six years. Bonus has been w ith draw n on deposits in accounts opened on or after 13th February , 2006.								@@ = Compounded quartely and payable annually					
Bonus @ 5% in new a/c opened on or after 8-12-2007, Bonus has been w ithdraw n on 1.12.2011								## = Payable half yearly					
### = The schemes have been w ithdraw n w ith effect from close of business on July 9,2004								+ = Calculated on monthly balances (@ 8% p.a. computed yearly).					
\$ = Payable quartely													
Note	= POSB =	Post Office Savings Bank					M/P =	Indira Vikas Patra (dicontinued scheme)					
	POTD =	Post Office Time Deposit					KVP =	Kisan Vikas Patra					
	PORD =	Post Office Recurring Deposit					PPF =	Public Provident Fund Scheme					
	MIA =	Monthly Income Account					DSRE =	Deposit Scheme for Retiring Employees					
	NSC =	National Saving Certificate					NSS =	National Saving Scheme (dicontinued scheme)					
	SCSS =	Senior Citizens Savings Schemes											
	KVP =	Interest @ 8.4% p.a. computed yearly.											

**6.8 RATE OF INTEREST ON LOANS AND ADVANCES BY CENTRAL GOVERNMENT  
TO STATES/UTS AND FINANCIAL INSTITUTIONS ETC.**

*(Per cent per annum)*

Category of Borrower & Type of loan	Effective From												
	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st
	June 1990	June 1999	April 2005	April 2006	April 2007	April 2008	April 2009	April 2010	April 2011	April 2012	April 2013	April 2014	April 2015
<b>1 State Governments:</b>													*
(a) Ways & Means Advances (Recoverable with in the year).	6.00	9.00	7.00	7.50	7.00	8.50	5.25	6.75	9.00	8.50	8.25	9.50	
(b) Loans out of net collections of small savings	13.00	-	-	-	-	-	-	-	-	-	-	-	-
(c) Other loans.	10.25	12.50	9.00	9.00	9.00	9.00	9.00	9.00	9.50	9.00	8.75	9.00	8.50
<b>2 Union Territory Governments (with Legislature)</b>													
(a) Loan upto one year	6.00	9.00	7.00	7.50	8.25	8.50	5.25	6.75	9.00	8.50	8.25	8.50	8.50
(b) Loans out of net collections of small savings	-	-	-	-	-	-	-	-	-	-	-	-	-
(c) Other loans.	10.25	12.50	9.00	9.00	9.00	9.00	9.00	9.00	9.50	9.00	8.75	9.00	9.00
<b>3 Industrial and commercial undertakings in the public sector and cooperatives having equity capital exceeding ₹1 crore</b>													
(a) Investment loans	15.00	14.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	#
(b) Working Capital loans and loans to meet cash losses.	17.00	18.50	14.50	14.50	14.50	14.50	13.50	13.50	13.50	13.50	13.50	13.50	#
(c) Loans for implementation of VRS in sick PSUs	-	-	12.50	12.50	12.50	12.50	11.50	11.50	11.50	11.50	11.50	11.50	10.00
<b>4 Financial Institutions in the Public Sector, Port Trusts, KVIC, Municipal Corporation of Delhi, DVB, Commodity Boards, Social Service Institutions, Individuals etc.</b>													@
(a) Rural Electrification Corporation													
(i) For Minimum Need Programme (MNP)	10.25	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
(ii) Others	10.25	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
(b) National Bank for Agriculture & Rural Development (NABARD) and National Cooperative Development Corporations (NCDC)	10.25	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	9.50\$
(c) National Highway Authority of India	-	-	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
(d) Others	11.00	13.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	

\* Loan to State Government would be under EAP loans only. For ways & Means Loans, State Government have access to RBI window. In case any state has any specific contingent requirement, the proposal would be considered on case specific basis by Budget Division.

# The window of investment and working capital loan to CPSUs from Government of India in general, is hereby closed. CPSUs, in general, are hardly having debt and hence should raise debt from market or from banks. Only if CPSU is justified as significant from 'Strategic'/'Security'angle, banks refuse loan to it and it has no real assets including land, to monetise, would loan be extended to it at 11% with the prior approval of Budget Division. However, wherever Investment and Working Capital loan has already been extended to CPSUs in 2015-16, the rate of interest would be at 11.50% and 13.50% respectively.

\$ The window pertaining to loans to Financial Institutions in the Public Sector, Port Trusts, KVIC, NHAI, Municipal Corporation of Delhi, National Co-operative Development Corporation (NCDC), Commodity Boards, Social Service Institutions, Individuals etc. in general, is hereby closed seeing the offtake under this in last 3 financial years. However, if a specific case still comes in future, it would be examined by the Budget Division, DEA on merits of that case.

## 6.9 SMALL SAVINGS COLLECTIONS IN STATES AND UNION TERRITORIES

(IN POST OFFICES)

(₹ crore)

Sl. No.	Total Progressive Collections 2009-10		Total Progressive Collections 2010-11		Total Progressive Collections 2011-12		Total Progressive Collections 2012-13		Total Progressive Collections 2013-14		Total Progressive Collections 2014-15		Total Progressive Collections 2015-16	
	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net
	Andhra Pradesh	15961	2283	18737	1893	14066	-1569	12411	-1376	12865	-958	13015	-763	14947
Telangana											4839	-363	11350	1076
Bihar	8708	2076	10099	1964	9541	815	10458	829	11542	1668	13103	1914	17358	2883
Jharkhand	4172	1188	4989	1239	3758	-125	3870	-78	4228	195	5173	338	8207	1352
Base(Defence)	534	119	455	57	416	-35	555	22	743	105	1008	126	1199	201
Delhi	9062	1807	10909	2640	7009	-765	6614	-105	7215	942	9142	716	13089	1234
J&k	1785	240	2002	283	1768	60	2168	261	2460	385	2861	359	3921	647
Karnataka	8750	895	10185	1169	7702	-1872	7808	-699	7870	238	10201	446	16767	2488
M.P.	6742	963	8155	1291	7393	158	7837	1203	8058	1617	8144	579	10171	1103
Chhatisgarh	2489	300	3200	418	2941	-60	3112	78	3450	279	3783	238	4674	721
Odisha	4071	1011	4858	1128	4053	68	4533	409	5304	1008	6499	1105	10118	2552
Rajasthan	12338	-931	11642	-16	9259	-1606	9677	-833	9226	-36	10187	-118	13650	651
U.P	21772	4977	23687	3988	20681	656	23484	1792	25676	3488	30183	2634	42840	6037
Uttarakhand	3401	845	3888	853	3651	200	4026	470	4505	744	5359	808	7309	1356
Haryana	6182	1107	6645	835	5543	-456	5427	-143	5717	438	6773	444	9795	1573
Tamil Nadu	12283	2017	13634	800	10839	-1898	10101	-1192	9885	-446	11048	-971	17260	1946
Puducherry	208	44	196	14	112	-54	95	-37	113	-24	118	-27	228	31
Maharashtra	20949	3064	23662	3970	17143	-2748	17157	-1643	16788	-46	19260	-1319	28314	1117
Goa	703	165	847	220	540	-51	558	-67	584	-3	673	-58	952	55
Gujarat	19386	3780	19412	1853	15306	-2594	15526	-1305	15992	366	19889	-473	33893	3105
Daman & Diu	637	152	717	136	92	6	85	-10	102	-8	113	-13	159	15
Kerala	6303	-189	7481	199	6801	-579	6642	162	6931	220	7862	109	10849	1184
Lakshdeep	3	0	3	0	2	0	3	0	2	0	2	0	3	0
Punjab	10455	1732	11443	560	9337	-1012	10138	296	11006	1013	13143	926	19098	2831
Chandigarh	802	173	877	19	686	118	591	82	720	107	951	107	1356	83
Himachal Pradesh	3164	547	3853	769	3561	264	4075	667	4416	853	5152	853	6851	1340
W.Bengal	30388	8985	33444	8409	23803	-987	24640	126	26381	2399	32713	2221	52827	8363
Sikkim	92	5	141	36	117	4	127	8	149	12	155	12	185	11
A.N.Islands	45	18	63	30	40	5	38	3	41	4	49	6	76	22
Assam	2795	280	3359	1007	3151	708	3429	439	3867	707	4449	719	6252	1316
Manipur	114	-11	114	-6	151	-6	176	-9	146	-5	138	12	137	20
Meghalaya	248	58	313	82	300	52	337	62	362	59	394	37	471	36
Tripura	703	133	830	172	563	-34	565	17	702	112	914	172	1406	319
Mizoram	114	17	158	31	184	-4	210	-11	184	5	162	5	179	10
Nagaland	50	8	63	17	52	1	62	-4	71	-5	84	5	123	28
Arunachal Pradesh	160	56	183	58	186	17	188	21	231	44	276	56	350	89
<b>Total</b>	<b>215568</b>	<b>37915</b>	<b>240241</b>	<b>36119</b>	<b>190748</b>	<b>-13323</b>	<b>196721</b>	<b>-565</b>	<b>207534</b>	<b>15477</b>	<b>247817</b>	<b>10841</b>	<b>366361</b>	<b>46301</b>

Note :- The Figures received from the Department of Posts, New Delhi & are subject to reconciliation.



**6.10 ASSETS OF THE CENTRAL GOVERNMENT**  
(Capital Investments and Loans by the Central Government)

(₹ crore)

	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)	
	1	2	3	4	5	6	7	8	9	10	11
<b>1. Capital outlay</b>	<b>337930</b>	<b>722740</b>	<b>800235</b>	<b>900879</b>	<b>1038285</b>	<b>1177931</b>	<b>1325663</b>	<b>1491791</b>	<b>1635830</b>	<b>1783685</b>	
(a) General services	117811	317830	363583	421899	492832	569010	648489	736552	826198	932587	
(b) Social services	10211	13474	16867	20437	24533	29116	34226	38039	42731	48775	
(c) Economic services	209908	391436	419785	458543	520920	579805	642948	717200	765509	799076	
(d) Disbursement of UT's		0	0	0	0	0			1392	3247	
<b>2. Loans advanced by the Central Government</b>	<b>338651</b>	<b>678373</b>	<b>680035</b>	<b>703928</b>	<b>756220</b>	<b>749212</b>	<b>754986</b>	<b>761835</b>	<b>796124</b>	<b>818921</b>	
(a) States and Union Territory Government	223390	146071	144805	144047	145019	144352	148900	149871	151976	154402	
(b) Foreign Governments	1251	3295	3947	4037	4232	4978	6539	7819	9862	12903	
(c) Investment in Special securities of States under NSSF	60202	458892	460056	484262	527563	518777	518721	520645	545136	555474	
(d) Public Sector Enterprises	51716	68394	69720	70304	78325	80210	80096	82922	88747	95914	
(e) Government Servants	2092	1721	1507	1278	1081	895	730	578	403	228	
<b>3. Cash balances under MSS</b>	<b>-</b>	<b>170554</b>	<b>88773</b>	<b>2737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
<b>A. Total Assets (1+2+3)</b>	<b>676581</b>	<b>1571667</b>	<b>1569043</b>	<b>1607544</b>	<b>1794505</b>	<b>1927143</b>	<b>2080649</b>	<b>2253626</b>	<b>2431954</b>	<b>2622606</b>	
			<b>(As per cent of GDP at current prices)</b>								
<b>1 Capital outlay</b>	<b>15.58</b>	<b>14.49</b>	<b>14.21</b>	<b>13.91</b>	<b>13.34</b>	<b>13.48</b>	<b>13.32</b>	<b>13.23</b>	<b>12.93</b>	<b>12.64</b>	
(a) General services	5.43	6.37	6.46	6.51	6.33	6.51	6.52	6.53	6.53	6.61	
(b) Social services	0.47	0.27	0.30	0.32	0.32	0.33	0.34	0.34	0.34	0.35	
(c) Economic services	9.68	7.85	7.46	7.08	6.69	6.64	6.46	6.36	6.05	5.66	
(d) Disbursement of UT's		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02	
<b>2. Loans advanced by the Central Government</b>	<b>15.62</b>	<b>13.60</b>	<b>12.08</b>	<b>10.87</b>	<b>9.71</b>	<b>8.58</b>	<b>7.59</b>	<b>6.76</b>	<b>6.29</b>	<b>5.80</b>	
(a) States and Union Territory Governments	10.30	2.93	2.57	2.22	1.86	1.65	1.50	1.33	1.20	1.09	
(b) Foreign Governments	0.06	0.07	0.07	0.06	0.05	0.06	0.07	0.07	0.08	0.09	
(c) Investment in Special securities of States under NSSF	2.78	9.20	8.17	7.48	6.78	5.94	5.21	4.62	4.31	3.94	
(d) Public Sector Enterprises	2.38	1.37	1.24	1.09	1.01	0.92	0.80	0.74	0.70	0.68	
(e) Government Servants	0.10	0.03	0.03	0.02	0.01	0.01	0.01	0.01	0.00	0.00	
<b>3. Cash balances under MSS</b>	<b>-</b>	<b>3.42</b>	<b>1.58</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	
<b>4. Total Assets (1+2+3)</b>	<b>31.20</b>	<b>31.51</b>	<b>27.87</b>	<b>24.82</b>	<b>23.05</b>	<b>22.06</b>	<b>20.91</b>	<b>19.99</b>	<b>19.22</b>	<b>18.59</b>	
			<b>(Per cent of total)</b>								
<b>1 Capital outlay</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	
(a) General services	34.86	43.98	45.43	46.83	47.47	48.31	48.92	49.37	50.51	52.28	
(b) Social services	3.02	1.86	2.11	2.27	2.36	2.47	2.58	2.55	2.61	2.73	
(c) Economic services	62.12	54.16	52.46	50.90	50.17	49.22	48.50	48.08	46.80	44.80	
(d) Disbursement of UT's		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.35	
<b>2. Loans advanced by the Central Government</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	
(a) States and Union Territory Governments	65.96	21.53	21.29	20.46	19.18	19.27	19.72	19.67	19.09	18.85	
(b) Foreign Governments	0.37	0.49	0.58	0.57	0.56	0.66	0.87	1.03	1.24	1.58	
(c) Investment in Special securities of States under NSSF	17.78	67.65	67.65	68.79	69.76	69.24	68.71	68.34	68.47	67.83	
(d) Public Sector Enterprises	15.27	10.08	10.25	9.99	10.36	10.71	10.61	10.88	11.15	11.71	
(e) Government Servants	0.62	0.25	0.22	0.18	0.14	0.12	0.10	0.08	0.05	0.03	
<b>3. Cash balances under MSS</b>	<b>-</b>	<b>25.14</b>	<b>13.05</b>	<b>0.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.44</b>	

The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series and 2011-12 onwards 2011-12 series.

Source : Central Government Budget.

**TABLE 6.11 INDIVIDUAL INCOME TAX RATES**

Year	Exemption Limit (₹)	Number of Rates	Entry rate (%)	Peak rate (%)	Income at which the peak rate applies (₹)
1949-50	1,500	4	4.69	25.00	15,000
1955-56	2,000	5	4.93	26.25	15,000
1960-61	3,000	7	3.15	26.25	20,000
1970-71	5,000	11	11	93.50	2,00,000
1973-74	5,000	11	11	93.50	2,00,000
1975-76	6,000	8	13.2	77.00	70,000
1980-81	8,000	8	15	66.00	1,00,000
1985-86	18,000	4	25	50.00	1,00,000
1990-91	22,000	4	20	56.00	1,00,000
1995-96	40,000	3	20	40.00	1,20,000
1997-98	40,000	3	10	30.00	1,50,000
1998-99	50,000	3	10	30.00	1,50,000
1999-00	50,000	3	10	33.00	1,50,000
2000-01	50,000	3	10	35.10	1,50,000
2001-02	50,000	3	10	30.60	1,50,000
2002-03	50,000	3	10	31.50	1,50,000
2003-04	50,000	3	10	33.00	1,50,000
2004-05	50,000	3	10	33.66	1,50,000
2005-06	1,00,000	3	10	33.66	2,50,000
2007-08	1,10,000	3	10	33.99	2,50,000
2008-09	1,50,000	3	10	33.99	5,00,000
2009-10	1,60,000	3	10	30.90	5,00,000
2010-11	1,60,000	3	10	30.90	8,00,000
2011-12	1,80,000	3	10	30.90	8,00,000
2012-13	2,00,000	3	10	30.90	10,00,000
2015-16	2,50,000	3	10	30.90	10,00,000

Source : Ministry of Finance

## 6.12 COMPOSITION OF OUTSTANDING LIABILITIES OF THE STATE GOVERNMENTS

(As at end-March 2016)

(₹ crore)

State	SDLs	Power Bonds	Compensation and other bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and other banks	Loans from NCDC	Loans from other Institutions	Loans from banks and FIs (7 to 12)	Total Internal Debt (2 to 6)+13	Loans and Advances from Centre	Provident Funds, etc	Reserve Fund	Deposit and Advances	Contingency Fund	Outstanding Liabilities (14 to 19)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>I. Non-Special Category</b>																			
1. Andhra Pradesh	1,68,934.7	-	0.1	24,594.0	-	273.1	75.7	6,800.8	-	59.0	-4,764.2	2,444.4	1,95,973.2	20,129.4	15,916.4	10,477.1	20,311.0	46.5	<b>2,62,853.8</b>
2. Bihar	47,797.6	-	25.4	23,479.9	-	21.6	-1.3	7,111.8	-0.1	204.5	8.4	7,344.9	78,647.7	11,954.1	8,922.0	3,448.8	11,757.8	350.0	<b>1,15,080.4</b>
3. Chhattisgarh	15,002.6	-	0.5	5,692.5	-	10.3	3.4	3,959.5	-	27.4	-0.8	3,999.8	24,695.5	1,797.3	3,902.6	3,102.4	5,230.3	40.0	<b>38,768.1</b>
4. Goa	6,189.0	-	-	2,807.7	-	9.4	-	522.7	-	1.4	69.5	603.0	9,599.7	1,302.8	2,044.9	970.1	1,909.9	30.0	<b>15,857.4</b>
5. Gujarat	1,19,184.3	-	2.4	47,490.3	-	-	-	-	24.6	-	8,738.1	8,762.8	1,75,439.7	7,770.1	9,901.3	8,990.4	26,977.3	199.9	<b>2,29,278.6</b>
6. Haryana	68,737.9	-	-	12,055.0	-	0.6	1.9	2,028.5	-	192.4	1,480.6	3,704.1	84,497.0	2,763.3	11,433.6	3,258.3	9,399.3	200.0	<b>1,11,551.6</b>
7. Jharkhand	23,555.5	-	25.4	9,804.8	-	4.7	1.6	3,022.0	-	95.2	182.7	3,306.2	36,691.9	2,470.5	1,584.8	1,171.3	4,939.7	450.0	<b>47,308.2</b>
8. Karnataka	86,520.5	-	0.4	19,134.9	-	210.0	27.6	3,539.3	0.2	-128.9	-10.2	3,638.0	1,09,293.7	13,676.0	22,113.1	15,835.3	16,307.5	80.0	<b>1,77,305.7</b>
9. Kerala	87,478.0	-	0.9	11,801.7	-	1,954.0	274.5	2,458.2	-	176.3	136.4	4,999.4	1,04,280.1	8,582.1	40,059.5	1,788.1	5,455.0	32.6	<b>1,60,197.4</b>
10. Madhya Pradesh	54,440.5	-	0.5	20,189.0	-	62.0	8.7	5,968.6	0.8	218.3	165.3	6,423.7	81,053.7	15,644.2	12,626.9	6,528.0	6,104.1	200.0	<b>1,22,156.9</b>
11. Maharashtra	1,70,629.7	-	2.5	73,947.7	-	507.0	-0.6	4,159.4	2.0	108.8	7,220.0	11,996.6	2,56,576.5	14,466.7	25,690.6	23,046.4	59,441.0	140.0	<b>3,79,361.1</b>
12. Odisha	11,011.6	-	-	9,880.6	-	-0.2	16.1	7,537.0	-	7.6	19.7	7,580.2	28,472.5	9,522.7	17,152.6	6,524.6	3,694.7	250.0	<b>65,617.1</b>
13. Punjab	68,452.0	-	-	21,912.0	592.6	0.1	0.1	2,231.4	605.6	-	196.4	3,033.6	93,990.2	4,234.8	20,298.5	3,432.8	3,341.6	25.0	<b>1,25,322.8</b>
14. Rajasthan	79,427.7	55.3	-	18,872.8	-	31.0	47.9	7,647.6	-	171.3	1.3	7,899.2	1,06,255.0	9,328.5	35,207.1	2,518.7	12,601.4	500.0	<b>1,66,410.7</b>
15. Tamil Nadu	1,48,354.6	-	-	22,910.1	-	616.0	62.9	6,932.8	115.6	447.6	-107.4	8,067.4	1,79,332.1	14,801.6	16,829.7	7,011.6	17,152.4	131.2	<b>2,35,258.7</b>
16. Uttar Pradesh	1,26,638.2	-	41.6	67,438.3	-	4.2	13.1	7,050.8	-	44.4	11,755.4	18,867.8	2,12,986.0	13,788.6	52,271.0	38,163.4	9,868.8	388.3	<b>3,27,466.1</b>
17. West Bengal	1,61,685.8	-	2.3	84,188.1	-	-2.0	2.1	32.8	-	58.3	5,798.3	5,889.6	2,51,765.8	13,218.7	12,655.6	8,204.2	22,940.2	20.0	<b>3,08,804.4</b>
<b>II. Special Category</b>																			
1. Arunachal Pradesh	1,481.4	-	-	880.3	350.6	0.4	-	810.2	-	32.9	-678.8	164.8	2,877.1	230.7	1,402.7	464.3	-4,202.8	-	<b>772.0</b>
2. Assam	13,521.8	-	0.1	9,184.6	-	0.1	6.3	1,520.5	-	-	-5.7	1,521.1	24,227.5	2,089.5	9,566.5	3,624.4	422.7	50.0	<b>39,980.6</b>
3. Himachal Pradesh	17,847.9	-	-	6,453.8	456.1	98.1	0.9	1,831.1	-	53.9	238.2	2,222.2	26,980.0	1,043.0	10,561.3	226.8	2,009.0	5.0	<b>40,825.1</b>
4. Jammu and Kashmir	19,806.3	-	-	4,082.6	-	1,684.2	5.7	2,090.1	-	-	135.6	3,915.6	27,804.5	1,246.8	15,228.2	2,085.0	3,763.6	0.4	<b>50,128.6</b>
5. Manipur	3,669.5	-	-	761.1	-	5.9	-	156.5	0.1	6.1	31.0	199.6	4,630.2	396.3	1,373.8	210.3	1,243.3	-	<b>7,854.0</b>
6. Meghalaya	3,528.6	-	-	695.7	-	-	0.4	328.9	-	6.1	11.9	347.3	4,571.6	219.2	1,298.3	198.3	1,817.5	105.0	<b>8,210.0</b>
7. Mizoram	2,122.4	-	-	214.9	-35.7	-19.0	0.1	221.0	-	17.8	129.5	349.3	2,650.9	297.5	2,520.7	176.5	1,211.3	0.1	<b>6,857.0</b>
8. Nagaland	5,396.2	-	-	163.5	-310.9	22.0	23.2	246.7	-	15.0	943.0	1,250.0	6,498.8	205.8	967.4	156.9	361.7	0.4	<b>8,190.9</b>
9. Sikkim	2,330.0	-	-	206.6	-	101.8	0.1	276.8	-	3.4	17.2	399.3	2,935.8	137.5	735.9	333.4	145.2	1.0	<b>4,288.7</b>
10. Tripura	3,582.5	-	-	1,263.9	-	64.7	2.0	793.1	-	7.7	-120.9	746.7	5,593.1	273.2	3,628.7	654.1	328.4	10.0	<b>10,487.5</b>
11. Uttarakhand	15,666.3	-	41.6	9,683.6	-	1.5	5.4	2,729.9	35.5	-2.0	114.2	2,884.5	28,276.0	503.8	5,449.0	1,284.7	2,259.1	415.4	<b>38,188.0</b>
<b>All States</b>	<b>15,32,992.9</b>	<b>55.3</b>	<b>143.8</b>	<b>5,09,789.9</b>	<b>1,052.8</b>	<b>5,661.6</b>	<b>577.7</b>	<b>82,008.1</b>	<b>784.3</b>	<b>1,824.6</b>	<b>31,704.9</b>	<b>1,22,561.2</b>	<b>21,66,596.0</b>	<b>1,72,094.5</b>	<b>3,61,342.7</b>	<b>153,886.0</b>	<b>2,46,791.2</b>	<b>3,670.9</b>	<b>31,04,381.3</b>
Memoitem:																			
1. NCT Delhi	-	-	-	27,406.3	-	-	-	-	-	-	-	-	27,406.3	5,564.6	-	-	-	-	<b>32,970.9</b>
2. Puducherry	4,042.4	-	-	1,112.0	-	-	-	113.9	-	-43.8	843.3	913.3	6,067.8	582.6	493.3	-162.4	574.8	0.5	<b>7,556.7</b>

SDLs: State Development Loans.

- Note:**
- As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh was not available, the same has been included under 'Loans from Other Institutions'.
  - The State of Andhra Pradesh includes the liabilities of newly formed state Telangana.

- Source:**
- Comptroller and Auditor General of India, Government of India
  - Ministry of Finance, Government of India.
  - Reserve Bank Records.
  - Budget Documents of the State Governments.
  - Finance Accounts of the Union Government, CGA, Government of India.

## 7.1 LOAN FLOATATIONS BY THE CENTRAL AND STATE GOVERNMENTS

(₹ crore)

	Subscription			Repayments in cash	Net Borrowings in cash
	Cash	Conversion	Total		
1970-71					
Central Government	226	202	428	91	134
State Governments	124	33	157	24	100
Total	350	235	585	116	234
1975-76					
Central Government	469	192	661	16	453
State Governments	275	-	275	-	275
Total	743	192	935	16	727
1980-81					
Central Government	2734	137	2871	131	2603
State Governments	284	49	333	83	201
Total	3018	186	3204	213	2805
1990-91					
Central Government	8531	458	8989	529	8001
State Governments	2569	-	2569	-	2569
Total	11099	458	11558	529	10570
1995-96					
Central Government					
(a) Normal market borrowing	5210	-	5210	1510	3700
(b) Other medium & long term borrowing	33425	-	33425	4046	29379
(c) 182/364 day treasury bills	1875	-	1875	8163	-6288
State Governments	6274	-	6274	343	5931
Total	46784	-	46784	14062	32722
2000-01					
Central Government	115183	-	115183	41396	73787
(a) Dated Securities	100183	-	100183	28396	71787
(b) 364 days treasury bills	15000	-	15000	13000	2000
State Governments	13300	-	13300	420	12880
Total	128483	-	128483	41816	86667
2001-02					
Central Government	133801	-	133801	41499	92302
(a) Dated Securities	114213	-	114213	26499	87714
(b) 364 days treasury bills	19588	-	19588	15000	4588
State Governments	18707	-	18707	1446	17261
Total	152508	-	152508	42945	109563
2002-03					
Central Government	151126	-	151126	47008	104118
(a) Dated Securities	125000	-	125000	27420	97580
(b) 364 days treasury bills	26126	-	26126	19588	6538
State Governments	30853	-	30853	1789	29064
Total	181979	-	181979	48797	133182
2003-04					
Central Government	147636	-	147636	58820	88816
(a) Dated Securities	121500	-	121500	32694	88806
(b) 364 days treasury bills	26136	-	26136	26126	10
State Governments	50521*	-	50521	4145	46376
Total	198157	-	198157	62965	135192
2004-05					
Central Government	106501	-	106501	60452	46049
(a) Dated Securities	80350	-	80350	34316	46034
(b) 364 days treasury bills	26151	-	26151	26136	15
State Governments	39101	-	39101	5123	33978
Total	145602	-	145602	65575	80027
2005-06					
Central Government	160018	-	160018	61781	98237
(a) Dated Securities	131000	-	131000	35630	95370
(b) 364 days treasury bills	29018	-	29018	26151	2867
State Governments	21729	-	21729	6274	15455
Total	181747	-	181747	68055	113692
2006-07					
Central Government	179373	-	179373	68103	111270
(a) Dated Securities	146000	-	146000	39084	106916
(b) 364 days treasury bills	33373	-	33373	29019	4354
State Governments	20825	-	20825	6551	14274
Total	200198	-	200198	74654	125544

TABLE 7.1 (CONTD).

(₹ crore)

	Subscription			Repayments in cash	Net Borrowings in cash
	Cash	Conversion	Total		
2007-08					
Central Government	188205	-	188205	78701	109504
(a) Dated Securities	n.a.	-	n.a.	n.a.	110671
(b) 364 days treasury bills	n.a.	-	n.a.	n.a.	-1167
State Governments	80570	-	80570	11555	69015
Total	268775	-	268775	90256	178519
2008-09\$					
Central Government	318550	-	318550	76233	242317
(a) Dated Securities	n.a.	-	n.a.	n.a.	228972
(b) 364 days treasury bills	n.a.	-	n.a.	n.a.	13345
State Governments	129081	-	129081	14371	114710
Total	447631	-	447631	90604	357027
2009-10\$					
Central Government	492497	-	492497	98139	394358
(a) Dated Securities	n.a.	-	n.a.	n.a.	398411
(b) 364 days treasury bills	n.a.	-	n.a.	n.a.	-4053
State Governments	121375	-	121375	16238	105137
Total	613872	-	613872	114377	499495
2010-11\$					
Central Government	479482	-	479482	153084	326398
(a) Dated Securities	n.a.	-	n.a.	n.a.	325414
(b) 364 days treasury bills	n.a.	-	n.a.	n.a.	984
State Governments	163769	-	163769	15641	148128
Total	643251	-	643251	168725	474526
2011-12\$					
Central Government	600380	-	600380	116060	484320
(a) Dated Securities	n.a.	-	n.a.	n.a.	436420
(b) 364 days treasury bills	n.a.	-	n.a.	n.a.	47900
State Governments	183520	-	183520	21990	161530
Total	783900	-	783900	138050	645850
2012-13\$					
Central Government	693484	-	693484	180998	512486
(a) Dated Securities	55800	-	55800	90616	467384
(b) 364 days treasury bills	135484	-	135484	90382	45102
State Governments	177299	-	177299	30628	146671
Total	870783	-	870783	211626	659157
2013-14\$					
Central Government	700456	-	700456	225480	474976
(a) Dated Securities	563500	-	563500	95009	468491
(b) 364 days treasury bills	136956	-	136956	130471	6485
State Governments	196664	-	196664	32079	164585
Total	897120	-	897120	257559	639561
2014-15\$					
Central Government	741201	-	741201	275752	465449
(a) Dated Securities	592000	-	592000	138795	453205
(b) 364 days treasury bills	149201	-	149201	136957	12244
State Governments	240842	-	240842	33384	207458
Total	982043	-	982043	309136	672907
2015-16\$					
Central Government	737000	-	737000	286241	450759
(a) Dated Securities	585000	-	585000	144366	440634
(b) 364 days treasury bills	152000	-	152000	141875	10125
State Governments	294560	-	294560	35191	259369
Total	1031560	-	1031560	321432	710128

\* Includes additional borrowings of ₹ 29000 in 2003-04 and ₹ 16943 crore in 2004-05 for debt swap scheme.

\$ Includes Market Stabilisation Scheme de-sequestering.

Source : RBI

**8.1 ESTIMATES OF DOMESTIC SAVINGS AND INVESTMENT**  
(AT CURRENT PRICES)

Year	As per cent of GDP at market prices		As per cent of NDP at market prices	
	Gross Domestic Savings	Gross Domestic Capital Formation	Net Domestic Savings	Net Domestic Capital Formation
<b>National Accounts with base year 2004-05</b>				
1960-61	11.59	14.27	7.42	10.23
1961-62	11.63	13.45	7.26	9.17
1962-63	12.79	14.94	8.44	10.70
1963-64	12.41	14.29	8.17	10.13
1964-65	12.27	14.46	8.10	10.40
1965-66	14.16	16.23	9.80	11.99
1966-67	13.85	16.68	9.32	12.30
1967-68	12.10	14.29	7.59	9.89
1968-69	12.05	13.07	7.48	8.56
1969-70	14.09	14.63	9.42	9.99
1970-71	14.32	15.14	8.96	9.84
1971-72	15.07	16.01	9.62	10.62
1972-73	14.15	14.67	8.58	9.14
1973-74	16.76	17.33	11.44	12.05
1974-75	16.69	17.50	10.85	11.71
1975-76	17.38	17.24	10.94	10.80
1976-77	18.82	17.42	12.44	10.93
1977-78	19.22	17.84	13.21	11.73
1978-79	21.03	21.14	15.02	15.14
1979-80	19.94	20.40	13.10	13.61
1980-81	17.77	19.17	10.97	12.49
1981-82	17.46	18.94	10.36	11.97
1982-83	17.78	19.08	10.44	11.86
1983-84	17.13	18.23	10.08	11.27
1984-85	17.84	19.13	10.53	11.93
1985-86	18.45	20.60	10.70	13.05
1986-87	18.12	20.08	10.27	12.42
1987-88	20.02	21.87	12.09	14.13
1988-89	20.03	22.84	12.22	15.31
1989-90	21.26	23.71	13.46	16.15
1990-91	22.93	26.03	15.32	18.73
1991-92	21.30	21.80	12.95	13.51
1992-93	21.25	23.04	12.92	14.89
1993-94	21.65	22.19	13.62	14.22
1994-95	23.59	24.73	15.80	17.05
1995-96	23.58	25.27	15.86	17.72
1996-97	22.43	23.68	14.62	16.00
1997-98	24.15	25.57	16.32	17.88
1998-99	23.19	24.21	15.52	16.64
1999-2000	25.50	26.60	18.00	19.20
2000-01	23.70	24.30	15.73	16.30
2001-02	24.80	24.20	16.82	16.14
2002-03	25.93	24.81	17.95	16.70
2003-04	29.03	26.80	21.50	19.10
2004-05	32.40	32.80	25.00	25.50
2005-06	33.40	34.70	26.20	27.50
2006-07	34.60	35.70	27.50	28.70
2007-08	36.80	38.10	30.00	31.50
2008-09	32.00	34.30	24.40	27.00
2009-10	33.70	36.50	26.20	29.30
2010-11	33.70	36.50	26.50	29.60
2011-12	31.30	35.50	23.90	28.50
<b>National Accounts with base year 2011-12</b>				
2011-12	34.60	39.00	27.00	31.80
2012-13	33.80	38.60	25.90	31.30
2013-14	33.00	34.70	25.10	26.90
2014-15	33.00	34.20	25.00	26.40

Sources : CSO

## 8.2 NET DOMESTIC SAVINGS

(AT CURRENT PRICES)

(₹ crore)

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1 Household sector	954674	1134203	1398336	1525315	1739061	1846366	1922096	1902186
1.1 Financial assets	580210	571026	774753	773859	642609	733616	862873	961306
1.2 Physical assets(*)	374464	563176	623583	751456	1096452	1112750	1059223	940880
2 Private corporate sector	293128	211618	303897	341099	469166	574508	737635	1032446
2.1 Non-Govt. corporate sector	271488	188669	278166	311054	404249	461645	623668	882256
2.2 Co-operative banks & societies(**)	21640	22949	25732	30045	64917	112863	113967	150190
3 Public sector	103835	-108399	-179694	-4889	-98645	-116018	-133156	-151113
3.1 Administrative departments	-10379	-205840	-253787	-105085	-253703	-258810	-259542	-247940
3.2 Non-departmental enterprises	114214	97441	74093	100196	155058	142792	126386	96827
4. General Government								
TOTAL	<b>1351637</b>	<b>1237422</b>	<b>1522539</b>	<b>1861525</b>	<b>2109582</b>	<b>2304856</b>	<b>2526575</b>	<b>2783519</b>

\* Includes saving in form of Gold and Silver ornament

\*\* Includes quasi corporates.

Source: Central Statistics Office

### 8.3 DOMESTIC CAPITAL FORMATION BY TYPE OF ASSETS

(AT CURRENT PRICES)

(₹ crore)

	2004-05 Series						2011-12 Series			
	2000-01	2005-06	2008-09	2009-10	2010-11	2011-12	2011-12	2012-13	2013-14	2014-15
A. Total gross fixed domestic capital formation	495196	1120292	1821099	2055772	2407070	2861062	2997619	3321412	3564320	3844366
1. Public sector*	145973	271342	480698	543883	609189	639157	641260	697607	794988	936678
2. Private sector**	117314	436479	581309	658833	811365	849268	980879	1170458	1319098	1537972
3 Household sector	231909	412472	759092	853056	986516	1372637	1375480	1453347	1450234	1369716
B. Change in Stocks	15157	104389	106791	179171	273509	170596	206853	212363	179971	220556
1. Public sector*	9326	22008	51032	48905	47259	56678	17181	19596	8357	-12737
2. Private sector**	-10790	64196	55005	127276	186451	64014	175943	182431	161004	223598
3 Household sector	16621	18185	754	2990	39799	49904	13729	10336	10610	9695
C. Valuables	14724	41392	72213	116312	162836	246673	253033	273775	162982	192663
D. Total gross domestic capital formation (A+B+C)	525077	1266073	2000103	2351255	2843415	3278331	3457507	3807550	3907273	4257585
1. Public sector*	155299	293350	531730	592788	656448	695835	658442	717203	803345	923941
2. Private sector**	106524	500675	636314	786109	997816	913282	1156823	1352888	1480102	1761570
3 Household sector	248530	430657	759846	856046	1026315	1422541	1389209	1463684	1460844	1379411
4 Valuables	14724	41392	72213	116312	162836	246673	253033	273775	162982	192663
E. Less consumption of fixed capital	206892	363721	565198	659800	760218	879895	917141	1059966	1198472	1333179
1. Public sector*	83101	119385	162679	190279	206157	233161	233110	254796	278911	302204
2. Private sector**	59437	118967	205849	237058	279202	322249	357640	417586	480721	552674
3 Household sector	64354	125369	196670	232463	274859	324485	326391	387584	438840	478301
F. Total net domestic capital formation	318185	902352	1434905	1691455	2083197	2398436	2540366	2747584	2708801	2924406
1. Public sector*	72198	173965	369051	402509	450291	462674	425332	462407	524434	621737
2. Private sector**	47087	381708	430465	549051	718614	591033	799183	935302	999381	1208896
3 Household sector	184176	305288	563176	623583	751456	1098056	1062818	1076100	1022004	901110
4 Valuables	14724	41392	72213	116312	162836	246673	253033	273775	162982	192663
G. Errors & omissions	3222	13681	-68723	11878	-1957	-77698	-54612	35193	4329	18573
H. Total net domestic capital formation adjusted for errors & omissions	321407	916033	1366182	1703333	2081240	2320738	2485754	2782777	2713130	2942979
I. Total gross domestic capital formation adjusted for errors & omissions(A+B+C+G)	528299	1279754	1931380	2363133	2841458	3200633	3402895	3842743	3911602	4276158

\* Public Sector include General Government, Public Financial Corporations and Public Non-Financial Corporations.

\*\* Private Sector include Private Financial Corporations and Private Non-Financial Corporations.

Source: Central Statistics Office.



## 9.1 NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

(₹ crore )

State	Base Year 2004-05			Base Year 2011-12					
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	214873	246936	289776	339338	369957	421684	479890	542456	
2. Arunachal Pradesh	5199	6840	8356	10231	11562	13359	15024	17696	
3. Assam	71478	85253	100627	129392	142581	157990	175210	NA	
4. Bihar	129690	148151	185745	230266	263029	307758	383848	454357	
5. Delhi	178822	205376	241234	314113	357084	409514	452839	NA	
6. Jharkhand	76234	87112	108652	137383	160304	177288	204004	NA	
7. Goa	22149	25224	29387	37895	35095	38440	41103	NA	
8. Gujarat	314485	371187	454853	522660	622199	706972	787919	N.A	
9. Haryana	164636	203855	237163	274370	317728	359473	400623	N.A	
10. Himachal Pradesh	33115	39141	46216	60536	68921	77400	84810	N.A	
11. Jammu & Kashmir	34290	38718	46740	65009	72190	82422	86845	N.A	
12. Karnataka	278534	300747	368338	551597	630526	730286	831328	N.A	
13. Kerala	180134	206070	233177	328021	371384	418044	470523	NA	
14. Madhya Pradesh	175503	202225	232794	268509	316839	348736	393080	436754	
15. Chattisgarh	82809	84196	102912	142273	160759	176884	199539	NA	
16. Maharashtra	677781	770794	950771	1119192	1271017	1450003	1572037	N.A	
17. Manipur	6614	7372	8020	10799	11665	13718	N.A	N.A	
18. Meghalaya	10341	11122	12852	17950	19466	21364	22767	24608	
19. Mizoram	4154	4717	5772	6404	7375	8672	10100	N.A	
20. Nagaland	8784	9711	10850	10217	11816	14088	15757	NA	
21. Odisha	127516	135837	164760	198522	226885	245324	274660	294070	
22. Punjab	154827	176187	202025	239227	267116	301673	332999	N.A	
23. Rajasthan	203939	233767	300907	396960	446835	497403	554783	N.A	
24. Sikkim	2796	5463	6636	NA	NA	NA	N.A	N.A	
25. Tamil Nadu	359391	430013	527912	674902	764955	891063	1012790	NA	
26. Tripura	12509	14162	16573	NA	NA	NA	N.A	N.A	
27. Telangana	169132	180624	234919	327075	366172	417405	474951	531103	
28. Uttar Pradesh	392771	463583	532218	642786	723696	847656	932536	NA	
29. Uttarakhand	48616	61138	72970	102797	118348	131662	147284	166027	
30. West Bengal	310530	362517	421231	NA	NA	NA	NA	NA	
31. Puducherry	8908	11085	11786	15160	16984	19097	21555	NA	

Note : Last Updated on 29.02.2016

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.

## 9.2 NET STATE DOMESTIC PRODUCT AT CONSTANT PRICES

(₹ crore )

State	Base Year 2004-05			Base Year 2011-12					
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	163341	174401	186041	339338	340666	369253	398407	441337	
2. Arunachal Pradesh	4191	4539	4735	10231	10520	11553	12295	13101	
3. Assam	56123	61294	64310	129392	128288	134926	138387	NA	
4. Bihar	97284	101938	117503	230266	237825	254723	294425	324586	
5. Delhi	146961	159044	172235	314113	332829	355237	384252	NA	
6. Jharkhand	60472	66465	76134	137383	149526	156151	175079	NA	
7. Goa	14728	16119	19293	37895	36113	36505	39187	NA	
8. Gujarat	249480	284732	315892	522660	585083	634834	687021	N.A	
9. Haryana	121588	136780	146053	274370	290554	306392	330854	NA	
10. Himachal Pradesh	27649	29149	31590	60536	64682	68925	74182	NA	
11. Jammu & Kashmir	29102	30512	32256	65009	66488	72373	71874	NA	
12. Karnataka	218309	218363	240817	551597	581412	620809	669078	NA	
13. Kerala	144094	157123	167178	328021	348616	365887	391763	NA	
14. Madhya Pradesh	135124	147933	155701	268509	291887	296341	316297	349741	
15. Chattisgarh	57662	59263	64977	142273	150015	156430	168793	NA	
16. Maharashtra	546533	599338	667625	1119192	1188885	1261944	1329308	N.A	
17. Manipur	5652	6039	5862	10799	10959	12160	N.A	N.A	
18. Meghalaya	7889	8396	9226	17950	18288	19048	19509	20340	
19. Mizoram	3437	3832	4539	6404	6836	7579	8232	N.A	
20. Nagaland	7422	7842	8587	10217	10737	11885	12877	NA	
21. Odisha	93207	93957	99880	198522	206151	215022	228561	242308	
22. Punjab	114766	122097	129983	239227	251813	268423	280902	NA	
23. Rajasthan	152284	161159	185366	396960	410225	435163	461845	NA	
24. Sikkim	2106	3659	4028	NA	NA	NA	N.A	N.A	
25. Tamil Nadu	286744	316760	359961	674902	706885	780039	848804	NA	
26. Tripura	11146	12287	13215	NA	NA	NA	N.A	N.A	
27. Telangana	128918	129267	152123	327075	334465	355287	387837	424115	
28. Uttar Pradesh	302192	320989	346621	642786	666426	697566	740000	NA	
29. Uttarakhand	37064	43407	47967	102797	110855	118809	127787	137574	
30. West Bengal	244262	263230	279191	NA	NA	NA	NA	NA	
31. Puducherry	7792	9197	9812	15160	15507	16318	18172	NA	

*Last Updated on 29.02.2016.*

*NA Not available.*

*Source : Directorates of Economics & Statistics of respective State Governments.*

### 9.3 PER CAPITA NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

(₹)

State	Base Year 2004-05			Base Year 2011-12					
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	44376	50515	58733	68866	74639	84579	95689	107832	
2. Arunachal Pradesh	39726	51068	60961	73082	80964	91686	101033	116725	
3. Assam	24099	28383	33087	41154	44769	48974	53618	N.A	
4. Bihar	13728	15457	19111	21918	24647	28389	34856	40616	
5. Delhi	111756	125936	145129	185044	206407	232269	252011	NA	
6. Jharkhand	25046	28223	34721	41254	47360	51534	58344	NA	
7. Goa	135966	149164	168024	258666	237929	258856	274939	NA	
8. Gujarat	55068	64097	77485	85814	100821	113061	124358	N.A	
9. Haryana	67405	82037	93852	107343	122571	136734	150260	NA	
10. Himachal Pradesh	49903	58402	68297	87721	98996	110209	119720	NA	
11. Jammu & Kashmir	30212	33650	40089	51382	56201	63202	65598	NA	
12. Karnataka	48084	51364	62251	89717	101451	116238	130897	NA	
13. Kerala	54560	62114	69943	97912	110314	123564	138390	NA	
14. Madhya Pradesh	25278	28651	32453	36658	42631	46244	51371	56253	
15. Chattisgarh	34360	34366	41165	55177	61356	66438	73758	N.A	
16. Maharashtra	62234	69765	84858	98910	111005	125146	134081	N.A	
17. Manipur	24413	26621	28336	37589	40169	46740	N.A	N.A	
18. Meghalaya	36992	38819	43766	59754	63429	68145	71101	75232	
19. Mizoram	38582	42715	50956	57654	65013	74846	85359	N.A	
20. Nagaland	46207	50263	55582	51314	58727	69261	76679	N.A	
21. Odisha	31416	33029	39537	47019	53196	56941	63108	66890	
22. Punjab	55315	61805	69582	85577	94318	105143	114561	NA	
23. Rajasthan	31279	35254	44644	57427	63722	69925	76881	NA	
24. Sikkim	46983	90749	108972	N.A	N.A	N.A	N.A	N.A	
25. Tamil Nadu	54137	64338	78473	93042	104486	120593	135806	N.A	
26. Telangana	49114	51955	66951	91664	101602	114669	129182	143023	
27. Tripura	35587	39815	46050	N.A	N.A	N.A	N.A	N.A	
28. Uttar Pradesh	20422	23671	26698	31886	35358	40790	44197	N.A	
29. Uttarakhand	50657	62757	73819	101128	114878	126101	139184	154818	
30. West Bengal	35487	41039	47245	N.A	N.A	N.A	N.A	N.A	
31. Puducherry	79306	96860	101072	119649	130548	143045	157219	N.A	

Last Updated on 29.02.2016.

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.

#### 9.4 PER CAPITA NET STATE DOMESTIC PRODUCT AT CONSTANT PRICE

(₹)

State	2004-05 Price			2011-12 Prices					
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	33733	35677	37708	68866	68730	74062	79441	87487	
2. Arunachal Pradesh	32028	33893	34548	73082	73667	79292	82682	86421	
3. Assam	18922	20406	21146	41154	40281	41825	42349	N.A	
4. Bihar	10297	10645	12090	21918	22285	23497	26736	29015	
5. Delhi	91845	97525	103619	185044	192387	201485	213842	NA	
6. Jharkhand	19867	21534	24330	41254	44176	45390	50071	NA	
7. Goa	90409	95320	110306	258666	244833	245823	262124	NA	
8. Gujarat	43685	49168	53813	85814	94807	101525	108433	N.A	
9. Haryana	49780	55044	57797	107343	112088	116543	124092	NA	
10. Himachal Pradesh	41666	43492	46682	87721	92908	98141	104717	NA	
11. Jammu & Kashmir	25641	26519	27666	51382	51762	55496	54289	NA	
12. Karnataka	37687	37294	40699	89717	93548	98812	105350	NA	
13. Kerala	43644	47360	50146	97912	103551	108147	115225	NA	
14. Madhya Pradesh	19462	20959	21706	36658	39273	39296	41336	45046	
15. Chattisgarh	23926	24189	25991	55177	57255	58755	62394		
16. Maharashtra	50183	54246	59587	98910	103832	108915	113379	N.A	
17. Manipur	20861	21810	20711	37589	37738	41433	NA	NA	
18. Meghalaya	28223	29306	31418	59754	59591	60760	60927	62182	
19. Mizoram	31921	34699	40072	57654	60261	65412	69569	N.A	
20. Nagaland	39041	40590	43992	51314	53364	58434	62664	N.A	
21. Odisha	22963	22846	23968	47019	48335	49908	52516	55116	
22. Punjab	41003	42831	44769	85577	88915	93555	96638	NA	
23. Rajasthan	23356	24304	27502	57427	58502	61175	64002	NA	
24. Sikkim	35394	60774	66136	N.A	N.A	N.A	N.A	N.A	
25. Tamil Nadu	43193	47394	53507	93042	96554	105568	113817	N.A	
26. Telangana	37436	37183	43354	91664	92804	97604	105488	114212	
27. Tripura	31711	34544	36718	N.A	N.A	N.A	N.A	N.A	
28. Uttar Pradesh	15713	16390	17388	31886	32560	33567	35072	N.A	
29. Uttarakhand	38621	44557	48525	101128	107605	113791	120759	128286	
30. West Bengal	27914	29799	31314	N.A	N.A	N.A	N.A	N.A	
31. Puducherry	69374	80363	84142	119649	119196	122236	132548	N.A	

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NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.

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