



GOVERNMENT OF INDIA

INDIAN PUBLIC FINANCE STATISTICS 2014-2015

**MINISTRY OF FINANCE
DEPARTMENT OF ECONOMIC AFFAIRS
ECONOMIC DIVISION**

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FOREWORD

“Indian Public Finance Statistics” is an annual publication prepared by the Economic Division of the Department of Economic Affairs, Ministry of Finance. This provides a comprehensive overview of the budgetary transactions of the Central and State Governments. In addition, this publication contains information relating to Annual Plan outlays and pattern of their financing, trends in domestic saving and investment, trends in net domestic product of States, etc. The present issue of the publication provides such information from 2006-07 to 2014-15.

2. The preparation of this publication, which involved compiling vast amounts of data from State and Central Budget documents and other sources and transforming it into meaningful information, was painstakingly undertaken by the following officers working in the Public Finance Unit of the Economic Division under the overall guidance of Shri Arvinder Singh Sachdeva, Adviser and supervision of Shri Antony Cyriac, Additional Economic Adviser and Smt. Priya Nair, Deputy Economic Adviser;

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3. Suggestions for improvements in the publication are welcome.

New Delhi
July, 2015



(Arvind Subramanian)
Chief Economic Adviser

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List of Abbreviations

B. E.	-	Budget Estimates
BCR	-	Balance from Current Revenue
CSO	-	Central Statistics Office
DA	-	Dearness Allowance
DCU	-	Departmental Commercial Undertaking
FCI	-	Food Corporation of India
Ferts.	-	Fertilisers
GDP	-	Gross Domestic Product at Current Market Price
GIC	-	General Insurance Corporation
IMF	-	International Monetary Fund
LIC	-	Life Insurance Corporation
Med.	-	Medical
MTNL	-	Mahanagar Telephone Nigam Ltd.
NAFED	-	National Agricultural Cooperative Marketing Federation
NDU	-	Non-departmental Undertaking
NEC	-	North-Eastern Council
NP	-	Non-plan
NREP	-	National Rural Employment Programme
NSDP	-	Net State Domestic Product
P	-	Plan
P & T	-	Posts and Telecommunications
PSU	-	Public Sector Undertaking
R. E .	-	Revised Estimates
RLEGP	-	Rural Landless Employment Guarantee Programme
SAIL	-	Steel Authority of India Limited
SPA	-	Special Plan Assistance
UT	-	Union Territory

EXPLANATORY NOTES

1. 'Centre' means the Central Government and the Government of Union Territories, which do not have legislatures. Delhi, which was earlier included in Centre, has been included in the States since 1993-94. 'State' means the State Governments and the Governments of Union Territories with legislature. General Government means Central Government and State Governments together.
2. Figures for the years prior to 2013-14, unless otherwise mentioned, are actuals.
3. The ratios to GDP since 1950-51 are based on the 2004-05 series of GDP at current market prices released by the Central Statistics Office and may differ from ratios given in the earlier issues of this publication due to subsequent revision in GDP numbers.
4. Tables 1.1 to 1.6 present the consolidated budgetary operations of the General Government. Inter-governmental transfers like grants and loans to the States have been netted in the process of consolidation.
5. In Table 2.2, States' share in Central taxes is not included. It is included under the States' revenue receipts. Figures in Tables 2.1, 2.4, 2.5 and 2.6 from 1997-98 onwards are exclusive of States' share against small savings collections.
6. Tables 3.1 to 3.6 are based on analysis of the budgets of 29 States and two U.T., namely National Capital Territories of Delhi and Puducherry.
7. Under Article 270 of the Constitution, as amended from 1st April, 1996 by the Constitution (80th Amendment) Act, 2000, a prescribed percentage of net proceeds of all Central and UT taxes (except Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269) is to be assigned to States on the basis of recommendations of Finance Commission. The Twelfth Finance Commission had recommended that 30.5 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2005-06. The Thirteenth Finance Commission recommended that 32 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2010-11.
8. The States' share in respect of various Central taxes from 2000-01 till 2004-05 onwards have been worked out notionally applying a uniform share of 29.5 percent to all Central taxes (net of Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269).
9. The figures of fiscal deficit have been revised for the States and General Government from 1990-91 onwards.
10. The various issues of this publication are available at www.finmin.nic.in

1.1 COMBINED BUDGETARY TRANSACTIONS OF THE CENTRE AND THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE*	69195	298848	545347	600105	721408	895921	1001375	1115892	1231824	1454406	1654457
1. Defence services	15426	49622	85510	91681	114223	141781	154117	170913	181776	203672	229000
2. Border roads	65	214	675	887	881	1185	2421	2206	2275	2249	2342
3. Interest payments	25006	122792	233020	249195	277638	317287	351145	403235	457550	546880	615553
4. Fiscal services	3448	9015	11333	12974	17574	23599	31028	26623	32790	32016	38557
a) Tax collection charges	1973	6570	10490	11895	14858	18490	20205	22971	26489	30032	35626
b) Currency, coinage and mint	259	954	0	0	0	0	0	0	0	0	0
c) Subscription to IMF	550	629	40	0	1444	3654	9051	1613	4323	424	676
d) Others	666	862	803	1079	1272	1455	1772	2039	1978	1560	2254
5. Administrative services	9376	34897	58572	63846	79600	103105	112111	130209	146061	174999	200295
a) Police	5657	21343	37465	39743	51399	67830	77103	89815	101881	119591	132175
b) External affairs	445	1381	2261	2181	3266	3304	3476	3836	4134	4271	4806
c) Others	3274	12174	18846	21922	24935	31971	31531	36559	40047	51136	63314
6. Organs of State	1088	4261	7169	7193	9443	13373	14162	16572	16965	22314	26687
7. Pension & other retirement benefits	5184	38819	69069	77634	94668	139551	165958	189265	214602	238328	269388
8. Relief on account of natural calamities (NP) @	867	3699	7006	5938	7275	7881	7431	13760	10933	17207	10899
9. Technical & economic cooperation with other countries	140	695	1435	1601	1739	1980	2570	2469	3692	5469	6312
10. Compensation & assignment to local bodies	847	4710	13942	16721	18701	20709	25688	32035	36562	49213	54106
11. Food subsidy	2492	12553	25134	32708	46294	62120	67626	76921	90915	101867	126084
a) Centre	2450	12060	24014	31328	43751	58443	63844	72822	85000	92000	115000
b) States	42	493	1120	1380	2543	3678	3783	4098	5915	9867	11084
12. Social security & welfare (NP) @	2448	8382	12729	24709	34544	40053	41902	27066	10654	21902	28035
13. Others**	2808	9190	19755	15018	18828	23296	25216	24618	27047	38289	47200
B. DEVELOPMENTAL EXPENDITURE	74000	236096	519110	621332	770609	887630	1064432	1204921	1375622	1651421	1847828
1. Railways	1632	3269	7554	8135	9545	16911	18385	20013	24132	27000	30100
2. Posts & Telecommunications	409	769	290	548	406	434	274	234	146	262	492
3. Social & Community Services	30972	114005	227952	259030	333624	413968	495105	561642	657768	799352	881010
a) Education, art & culture	17378	63756	117312	126532	160275	201151	248790	283229	320040	378855	411014
b) Scientific services & research	1348	4245	9181	10394	13055	15797	17811	17808	17786	20086	25641
c) Medical & public health and water supply & sanitation	6564	24360	45797	51748	61056	75672	86510	95073	108338	130100	151742
d) Family welfare	933	2826	7260	9007	11097	13367	15528	17446	19547	22028	18356
e) Housing	766	4156	7800	10034	17301	17536	21521	22013	22903	29856	29122
f) Urban development	771	3816	12268	16698	24340	32407	29700	34105	42225	55776	65582
g) Broadcasting	608	977	1144	1105	1232	1476	1646	1704	1750	2122	2452
h) Labour & employment	732	2079	4383	3846	4635	5493	6531	7655	9557	12692	12954
i) Relief on account of natural calamities (P)	0	19	79	14	62	91	45	130	57	738	2612
j) Social security & welfare(P)	1435	6625	18226	24452	33769	43738	57627	73238	104561	128111	136292
k) Others	436	1146	4501	5199	6801	7241	9397	9243	11003	18988	25243

TABLE 1.1 (CONTD.)

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (B.E.)
4. General Economic Services	4992	4361	16829	57782	19822	18204	40031	37710	35711	72065	82398
a) Foreign trade & export promotion	2811	834	1740	2494	3677	2481	3728	2806	3044	3624	3980
b) Co-operation	1092	1149	4854	6426	6740	5845	5032	5662	6302	6886	7228
c) Others	1089	2377	10235	48862	9405	9878	31271	29242	26366	61554	71189
5. Agriculture & allied services	11714	30821	70967	85363	120583	127092	144644	150912	173679	211583	269914
a) Crop husbandry	1716	5043	10683	17655	16274	20923	28666	29176	35971	46252	55866
b) Soil & water conservation	428	1237	1802	2104	2375	2401	3060	3104	3405	4894	5314
c) Animal husbandry	747	2084	3680	3869	4623	5512	6501	7748	8892	11333	12567
d) Dairy development	616	1299	1149	1166	1370	1330	1357	1709	2314	3092	2986
e) Food storage & warehousing (excl. food & fert. subsidy)	178	489	751	892	875	1148	1181	1476	1574	2598	4586
f) Rural development	5147	14729	41990	45635	73438	74158	83599	85015	91193	109261	145588
g) Others	2882	5941	10912	14043	21627	21621	20280	22685	30330	34152	43007
6. Industry & minerals less DCUs	3847	6762	18844	16959	25033	37058	66144	97328	124512	118149	102416
7. Fertiliser subsidy	4400	13811	26222	32490	76602	61264	62301	70792	65613	67972	72970
8. Power, irrigation & flood control	10107	33799	80191	83425	96863	101719	105488	129665	149378	176176	206748
a) Major & medium irrigation	3278	12071	30003	30793	32684	34606	34670	36328	38514	46999	47865
b) Minor irrigation	1482	2889	8470	6695	7634	10094	12126	13045	12773	19526	18877
c) Power projects	4071	16938	38258	42393	51714	50183	51618	69363	87763	97411	123668
d) Others	1275	1901	3461	3544	4831	6836	7073	10928	10328	12240	16338
9. Transport & Communications	4557	24492	62474	68392	78339	98155	116647	121730	127656	155161	173381
a) Roads & bridges	3489	19374	52269	55277	63722	74389	95322	96797	95966	114896	125508
b) Civil aviation	29	231	505	1289	878	2019	2591	2161	7159	7099	7554
c) Ports, light houses & shipping	190	861	1088	1338	1353	1325	1596	1355	1325	1724	2076
d) Others	848	4027	8612	10487	12385	20423	17138	21417	23206	31442	38244
10. Public works	1371	4007	7788	9208	9791	12825	15413	14896	17027	23702	28400
C. LOANS AND ADVANCES	11946	17180	22135	22160	27064	31060	39888	60622	41817	47108	35220
a) By Centre	6187	5971	5049	5071	7471	8209	14819	18307	8004	10418	12740
b) By States	5759	11209	17086	17090	19594	22851	25068	42314	33813	36690	22480
1. Developmental	9966	15332	21844	20950	25961	30366	39160	58904	39650	44964	31419
a) By Centre	4418	5229	5131	5176	6738	8015	14529	17451	6331	8964	9746
b) By States	5547	10103	16713	15774	19223	22351	24630	41453	33319	36000	21673
2. Non-developmental	1980	1848	291	1211	1103	694	728	1717	2167	2144	3801
a) By Centre	1768	743	-82	-105	733	194	290	856	1674	1454	2994
b) By States	212	1105	373	1316	370	500	438	861	494	690	807
D. TOTAL (A+B+C)	155141	552124	1086592	1243598	1519081	1814610	2105695	2381434	2649263	3152934	3537504
E. SELF BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
F. TRANSFER TO FUNDS [^]	1079	4540	8575	5565	4918	7950	10783	-	-	-	-
G. TOTAL EXPENDITURE (D+E+F)	156226	556664	1095167	1249162	1523999	1822561	2116478	2381434	2649263	3152934	3537504
H. TOTAL EXPENDITURE NET OF LENDING	152601	544832	1084224	1239226	1507111	1810375	2106041	2347832	2634157	3135200	3527694

* Excludes appropriations for reduction or avoidance of debt. The appropriations to the Contingency Fund have also been excluded and corresponding adjustments made in the miscellaneous capital receipts.

@ The Plan expenditure on this account appears under "developmental" expenditure. ^ This entry is discontinued from 2011-12 onwards.

** (i) Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants to States other than those for police and natural calamities etc.,
(ii) Includes recoveries on account of the capitalised value of sterling pensions, (iii) Includes expenditure on miscellaneous general and other general economic services (non-plan) and
(iv) Includes capital expenditure on stationery, printing & other administrative services.

Source: 1. Budget documents, Budget Division, Ministry of Finance (for Central Government data).
2. Budget documents of the States (for State Government data).

**TABLE 1.1 (CONTD.)
B. FINANCING PATTERN**

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (B.E.)
A. TOTAL EXPENDITURE @	155141	552124	1086592	1243598	1519081	1814610	2105695	2381434	2649263	3152934	3537504
B. TOTAL REVENUE @@	98019	347111	861198	1000172	1045035	1169669	1544080	1647883	1930876	2311714	2652593
C. GAP (A-B)	57123	205013	225394	243426	474046	644941	561615	733550	718387	841220	884912
D. FINANCED BY(1+2-3):	57123	205013	225394	243426	474046	644941	561615	733550	718387	841220	884912
1 Domestic capital receipts	41375	197604	131883	243817	312890	633166	543903	620987	731533	753871	865076
a) Market loans *	10435	85670	126991	180196	340279	506967	413232	562743	614893	652905	681896
b) Loans obtained by State Governments from LIC & NABARD etc.*	270	40567	47225	6301	-6517	34624	35908	2331	4179	-4195	12165
c) Small savings*	8309	8192	-13833	-174	-4065	26030	3950	19078	11934	2997	9533
d) State provident funds *	3106	14066	138623	15353	48016	35669	36189	33451	33007	33184	36705
e) Public provident funds *	781	9595	33239	16212	89011	8745	-10058	-15557	-6704	4981	4969
f) Special deposits of non-Government provident funds *	6722	7177	-559	-1246	-2333	0	0	0	0	0	0
g) Special treasury bills *	322	390	647	-1079	-1634	1397	4832	311	2601	-2138	-1789
h) Repayment of loans & advances	3625	11832	10943	9936	16889	12186	10437	33601	15106	17734	9811
i) Disinvestment of equity		2125	534	38796	566	24581	22846	18088	18089	24000	55814
j) Miscellaneous capital receipts	7805	17990	-211926	-20478	-167322	-17033	26568	-33060	38430	24403	55972
2 External capital receipts	4262	8319	11003	12038	13809	14179	26229	15411	9512	8575	8138
a) Special credits(net)	-76	-	-	-	-	-	0	0	0	0	0
b) Other (net)	3181	7505	8473	9315	11015	11038	23556	12449	7201	5440	5734
i) Gross receipts	5339	17328	16358	16809	21022	22177	35330	26034	23309	23565	28175
ii) Deduct: repayments	2159	9823	7886	7493	10007	11140	11774	13586	16108	18124	22441
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
d) Grants	586	813	2530	2723	2794	3141	2673	2962	2311	3135	2405
3 Overall budgetary surplus/deficit	-11486	909	-82508	12430	-147348	2404	8517	-97153	22658	-78773	-11697

Note: Overall surplus/deficit includes Treasury bills and Draw-down on cash balances.

@ From Table 1.1

@@ Details in Table 1.2 : Excludes (i) Self balancing Item (ii) Transfer from funds and (iii) External grants.

* Net

TABLE 1.2 COMBINED REVENUE RECEIPTS OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (B.E.)
TAX REVENUE	87723	305320	736708	870329	915450	1000844	1271665	1467890	1716117	1940446	2238115
1. DIRECT TAXES	12260	71764	231376	318840	327981	376995	450822	501395	568717	646907	748643
a) Corporation tax	5335	35696	144318	192911	213395	244725	298688	322816	356326	393677	451005
b) Taxes on income	5377	31764	80409	111821	106075	122417	139102	164525	196844	236197	278278
c) Estate duty	3	0	2	0	1	0	0	0	1	0	0
d) Interest tax	-1	414	5	3	9	4	4	3	6	0	0
e) Wealth tax	231	132	240	340	389	505	687	787	844	950	950
f) Gift tax	3	0	4	2	1	1	0	1	1	0	0
g) Land revenue	603	1379	3302	3285	4341	5134	7539	7081	8745	10036	11593
h) Agricultural tax	169	76	15	26	1604	124	173	152	136	144	180
i) Hotel receipts tax	1	10	27	37	40	44	56	70	58	85	69
j) Expenditure tax	80	298	62	7136	18	-62	29	21	15	0	0
k) Others*	457	1993	2992	3279	2109	4103	4543	5939	5742	5818	6567
2. INDIRECT TAXES	75463	233557	505331	551489	587469	623849	820843	966496	1147400	1293539	1489472
a) Customs	20644	47542	86327	104119	99879	83324	135813	149328	165346	175056	201819
b) Union excise duties	24514	68526	117613	123611	108613	102991	137701	144901	175845	178787	206356
c) Service tax		2613	37598	51302	60941	58422	71016	97509	132601	164927	215973
d) State excise duty	4992	15929	30762	35738	42688	50391	61698	75125	86442	88828	100577
e) Stamp & registration fees	2128	9365	33500	36662	35108	40607	54239	66826	78889	88639	98175
f) General sales tax	18228	72874	162297	167731	190817	231461	293256	361332	422578	503121	561597
g) Taxes on vehicle	1593	6528	13649	14296	15362	19532	25095	29988	35445	39679	43469
h) Entertainment tax	422	1204	768	866	1086	1160	1244	1920	2030	1991	2294
i) Taxes on goods & passengers	1100	2045	6812	6596	8313	9810	11309	11681	15316	17054	21726
j) Taxes & duty on electricity	1190	4402	8173	7233	7166	12235	17422	17300	22201	23603	24947
k) Taxes on purchase of sugarcane (including cess on sugarcane)	88	190	94	548	729	329	192	269	329	226	166
l) Others	564	2339	7740	2787	16767	13586	11858	10317	10378	11627	12373
B. NON-TAX REVENUE	12287	49362	123392	140907	136972	163174	266926	174832	206292	279620	316322
1 Net contribution of public undertakings **	-369	10579	32289	33543	34433	46475	39034	44074	67502	105539	114783
a) Net contribution of departmental undertakings	-966	7166	12729	12245	13792	24479	14283	14549	52871	60531	85603
i) Railways	0	0	0	0	0	0	0	0	0	0	0
ii) Posts	-192	-1550	-1250	-1512	-3593	-6641	-6346	-5806	-5426	-6009	-7161
iii) Profits of RBI #	210	10059	10406	13756	18785	29086	23932	22118	40406	45113	62414
iv) Forests	404	-619	-538	-451	-731	-2310	-2918	-2928	-4365	-4524	-6261
v) Power projects	-319	-1526	-1510	-2241	-3707	246	-4018	-5236	1954	1748	1917
vi) Irrigation projects (commercial) and Multipurpose river projects	-1569	-2830	-4984	-7251	-8068	-10124	-11781	-12802	-15786	-17721	-10604

* Includes Taxes on professions, trades, employment and non-urban immovable properties etc.

** (+) Sign indicates profit and (-) Sign indicates losses.

Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institutions.

Note: Article 270 of the Constitution, has been retrospectively amended with effect from 1st April, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

TABLE 1.2 (CONTD.)

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (B.E.)
vii) Discount royalty on crude oil	507	2163	7776	7761	8368	10264	8904	12298	14134	14902	13570
viii) Others @	-8	1470	2828	2183	2739	3959	6510	6904	21952	27022	31728
b) Dividends from non-departmental undertakings	597	3413	19561	21298	20642	21996	24752	29525	14631	45009	29180
2 Interest receipts	5979	17267	21954	22891	26909	28805	28613	34928	36853	37670	36464
3 Fiscal Services	563	918	78	87	59	113	84	89	58	113	88
4 General Services	2465	8595	26812	28260	28468	33336	28755	22093	28566	32230	44827
5 Social & Community Services	661	2589	7479	8309	7664	9822	12662	13982	22866	24233	28319
6 Economic Services	2403	8599	32249	45094	36645	41481	155105	56703	48136	76699	89438
7 External grants	586	813	2530	2723	2794	3141	2673	2962	2311	3135	2405
C. SELF-BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
D. TRANSFER FROM FUNDS[^]	672	2054	6814	4327	4841	2633	1671	-	-	-	-
E. ADJUSTMENT ON ACCOUNT OF DIFFERENCE IN FIGURES OF CENTRE AND STATES TRANSFERS	-1406	-6757	3629	-8341	-4593	8793	8162	8124	10778	94783	100560
F. OTHER ADJUSTMENTS	0	0	0	0	0	0	0	0	0	0	0
TOTAL(A+B+C+D+E+F)	99282	349979	870543	1007221	1052670	1175444	1548424	1650846	1933187	2314849	2654997

[^] This entry is discontinued from 2011-12 onwards.

@ Includes road and water transport services, dairy development (including Delhi Milk Scheme), industries, mines & minerals, overseas communications services, and defence services canteen stores department.

TABLE 1.3 COMBINED REVENUE EXPENDITURE OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE	64368	285893	514349	562164	678301	836230	922761	1045650	1156287	1366761	1547374
1. Interest payments	25006	122792	233020	249195	277638	317287	351145	403235	457550	546880	615553
2. Appropriation for reduction or avoidance of debt	550	1516	7509	6165	6253	4155	3874	11813	12761	12757	14642
3. Defence services (net)	10874	37238	51681	54219	73305	90669	92061	103011	111277	124800	134412
4. Organs of State	1088	4261	7169	7193	9443	13373	14162	16572	16965	22314	26687
5. Fiscal services	2723	7898	10928	12325	15165	18891	20668	23374	26884	30451	36108
a) Tax collection charges	1973	6570	10490	11895	14858	18490	20205	22971	26489	30032	35626
b) Currency, coinage and mint	230	673	0	0	0	0	0	0	0	0	0
c) Others	519	656	438	429	308	401	464	402	395	419	482
6. Administrative services	9376	34897	58572	63846	79600	103105	112111	130209	146061	174999	200295
a) Police	5657	21343	37465	39743	51399	67830	77103	89815	101881	119591	132175
b) External affairs	445	1381	2261	2181	3266	3304	3476	3836	4134	4271	4806
c) Others	3274	12174	18846	21922	24935	31971	31531	36559	40047	51136	63314
7. Pension & other retirement benefits	5184	38819	69069	77634	94668	139551	165958	189265	214602	238328	269388
8. Relief on account of natural calamities (NP)	867	3699	7006	5938	7275	7881	7431	13760	10933	17207	10899
9. Technical and economic cooperation with other countries	140	695	1435	1601	1739	1980	2570	2469	3692	5469	6312
10. Compensation and assignments to local bodies & panchayati raj institutions	847	4710	13942	16721	18701	20709	25688	32035	36562	49213	54106
11. Food subsidy	2492	12553	25134	32708	46294	62120	67626	76921	90915	101867	126084
12. Social security and welfare (NP)	2448	8382	12729	24709	34544	40053	41902	27066	10654	21902	28035
13. Others*	2772	8434	16155	9911	13678	16455	17564	15921	17429	20574	24854
B. DEVELOPMENTAL EXPENDITURE	57498	194956	398129	443492	607289	697544	850770	971886	1115865	1308960	1424609
1. Social & Community Services	29084	107023	207471	233881	300722	377820	456044	518504	604102	722059	773048
a) Education	16812	62533	113290	121510	153542	194045	240248	275313	310613	363921	390119
b) Art and culture	217	739	1426	1606	2088	2371	2782	2894	3121	4361	4664
c) Scientific services & research	1198	3772	8003	8806	11209	13571	15283	15555	15244	16785	20848
d) Medical, public health, sanitation & water supply	5989	20642	35629	40114	46583	60952	72350	79637	89069	101662	113230
e) Family welfare	875	2784	7225	8967	11024	13260	15519	17372	19486	21795	16840
f) Housing	450	3175	6278	8262	14873	15419	17726	17940	17860	23725	18904
g) Urban development	724	3166	10350	13690	19612	25145	23485	24981	30426	43044	50997
h) Broadcasting	503	961	1124	1093	1219	1441	1567	1587	1729	2090	2422
i) Labour and employment	732	2079	4383	3846	4635	5493	6531	7655	9557	12692	12954
j) Relief on account of natural calamities (P)	0	19	79	14	62	91	45	130	57	738	2612
k) Social security and welfare (P)	1435	6625	18226	24452	33769	43738	57627	73238	104561	128111	136292
l) Others	150	528	1458	1520	2106	2296	2881	2204	2379	3136	3166

TABLE 1.3 (CONTD.)

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (B.E.)
2. General Economic Services	4260	3207	7796	9138	10886	10543	13602	14532	14411	38970	51271
a) Foreign trade & export promotion	2811	834	1740	2494	3677	2481	3728	2806	3044	3624	3980
b) Co-operation	931	871	3182	4542	5094	4948	4324	4862	5698	6302	6536
c) Others	518	1501	2875	2103	2115	3114	5550	6864	5670	29043	40755
3. Agriculture & allied services	11047	27110	63851	76289	108151	110667	132037	133570	154021	190266	231836
a) Crop husbandry	1683	4867	10570	17393	16107	20790	28045	28451	35035	44015	53503
b) Animal husbandry	729	2064	3533	3713	4490	5335	6304	7454	8512	10690	11729
c) Food storage & warehousing (Excl. food & fert.subsidy)	178	489	751	892	875	1148	1181	1476	1574	2598	4586
d) Rural development	5037	13791	36532	39858	67492	66971	74482	74893	81032	97208	118363
e) Others	3419	5899	12465	14434	19187	16424	22026	21295	27868	35755	43654
4. Industry and minerals	2471	5563	15356	13106	20996	32575	62483	92644	120287	111232	94261
5. Fertilizer subsidy	4400	13811	26222	32490	76602	61264	62301	70792	65613	67972	72970
6. Power, irrigation & flood control	2699	19172	35392	34424	41553	40862	46114	59607	79342	90712	109371
a) Power projects	887	10877	25640	27082	33537	31676	35514	47804	68125	75275	91005
b) Major & medium irrigation (Non-commercial)	362	5132	3252	2547	2452	2487	2339	2434	2421	3412	3609
c) Minor irrigation	1002	1938	5086	3184	3694	4463	5381	4729	3663	7037	5982
d) Others	449	1225	1414	1610	1869	2237	2880	4639	5133	4988	8776
7. Transport and Communications	2634	15986	36956	38695	42222	56368	70196	72946	67985	75602	78549
a) Roads and bridges	1939	12662	29320	30462	33687	42061	56807	60347	53324	54770	55827
b) Civil aviation	26	182	483	1193	742	1127	1333	934	1145	1012	985
c) Ports, lighthouses & shipping	129	621	769	966	1002	885	1161	958	898	1381	1559
d) Others	540	2521	6383	6074	6791	12296	10895	10707	12618	18438	20177
8. Public works	904	3084	5086	5469	6158	7443	7992	9291	10103	12148	13303
C. SELF-BALANCING ITEMS	5	0	0	0	0	0	0	0	0	0	0
D. TRANSFER TO FUNDS[^]	1079	4540	8575	5565	4918	7950	10783	-	-	-	-
TOTAL EXPENDITURE (A+B+C+D)	122950	485388	921053	1011221	1290508	1541724	1784314	2017536	2272152	2675721	2971983

* As in Table 1.1.

[^] This entry is discontinued from 2011-12 onwards.

TABLE 1.4 COMBINED CAPITAL EXPENDITURE OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE	5378	14471	38507	44106	49359	63846	82488	82054	88298	100402	121725
1. Defence services	4552	12384	33828	37462	40918	51112	62056	67902	70499	78872	94588
2. Border roads	65	214	675	887	881	1185	2421	2206	2275	2249	2342
3. Fiscal services	725	1117	404	649	2409	4708	10360	3249	5906	1565	2448
i) Currency, coinage & mint	29	282	0	0	0	0	0	0	0	0	0
ii) India security press	4	15	0	0	0	0	0	0	0	0	0
iii) Subscription to IMF	550	629	40	0	1444	3654	9051	1613	4323	424	676
iv) Other fiscal services	142	191	365	649	965	1054	1308	1636	1583	1141	1772
4. Others	36	757	3599	5108	5151	6841	7651	8697	9618	17715	22347
B. DEVELOPMENTAL EXPENDITURE	16502	41140	120981	177839	163320	190086	213662	233035	259757	342461	423219
1. Railways	1632	3269	7554	8135	9545	16911	18385	20013	24132	27000	30100
2. Posts & Telecommunications	409	769	290	548	406	434	274	234	146	262	492
3. Social and Community Services	1888	6982	20481	25149	32901	36148	39061	43138	53666	77293	107962
a) Education, art & culture	349	485	2596	3416	4645	4735	5759	5022	6305	10573	16231
b) Scientific services & research	150	473	1179	1588	1846	2226	2529	2253	2543	3301	4793
c) Medical, public health, sanitation & water supply	575	3719	10168	11634	14473	14720	14160	15436	19269	28438	38513
d) Family welfare	58	42	35	40	73	107	9	75	61	233	1516
e) Housing	317	981	1522	1773	2429	2117	3795	4073	5043	6131	10218
f) Urban development	47	649	1917	3007	4728	7262	6215	9124	11800	12733	14585
g) Broadcasting	106	16	20	12	14	36	79	117	21	32	30
h) Others	287	619	3043	3679	4695	4945	6515	7039	8624	15852	22076
4. General Economic Services	732	1154	9033	48644	8936	7661	26429	23178	21300	33095	31127
a) Co-operation	160	278	1673	1884	1646	897	708	801	604	584	692
b) Others	572	876	7360	46760	7291	6764	25721	22377	20696	32511	30434
5. Agriculture & allied services	668	3712	7116	9074	12432	16424	12606	17342	19659	21317	38078
a) Crop husbandry	33	176	113	262	168	133	622	724	936	2236	2363
b) Soil & water conservation	65	122	532	628	787	516	752	985	1136	1489	1244
c) Animal husbandry	18	20	148	156	133	177	197	293	380	643	838
d) Dairy development	15	6	15	21	2	3	5	7	6	28	37
e) Others	537	3388	6308	8007	11343	15595	11030	15333	17201	16920	33596
6. Industry and minerals	1375	1199	3488	3853	4037	4482	3661	4684	4225	6916	8155
7. Power, irrigation & flood control	7407	14627	44799	49001	55311	60858	59374	70058	70036	85464	97376
a) Power projects	3184	6061	12617	15311	18177	18508	16104	21559	19638	22136	32663
b) Major & medium irrigation	2917	6939	26750	28246	30232	32119	32332	33894	36092	43586	44256
c) Minor irrigation	480	950	3384	3511	3940	5631	6745	8316	9110	12490	12895
d) Others	826	676	2047	1934	2962	4599	4193	6289	5195	7252	7563

TABLE 1.4 (CONTD.)

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (B.E.)
8. Transport & Communication	1923	8506	25519	29696	36117	41787	46451	48783	59671	79559	94832
a) Roads and bridges	1550	6711	22949	24815	30036	32328	38515	36450	42642	60126	69681
b) Civil aviation	3	49	22	96	137	892	1258	1226	6014	6087	6569
c) Ports, lighthouses and shipping	62	240	320	372	350	440	435	396	427	343	516
d) Others	308	1506	2228	4413	5595	8127	6243	10711	10588	13004	18067
9. Public works	467	922	2702	3739	3634	5382	7421	5605	6924	11555	15097
C. LOANS AND ADVANCES	8321	5348	11192	12224	10176	18874	29451	27020	26711	29374	25409
1. By Centre (net disbursement) (a-b)	4071	864	1696	2970	2343	4441	10194	2244	891	5696	9755
a) Gross	6187	5971	5049	5071	7471	8209	14819	18307	8004	10418	12740
i) Developmental	4418	5229	5131	5176	6738	8015	14529	17451	6331	8964	9746
ii) Non-developmental	1768	743	-82	-105	733	194	290	856	1674	1454	2994
b) Repayments	2116	5108	3353	2101	5127	3768	4625	16064	7113	4722	2985
2. By States (net disbursement) (a-b)	4251	4485	9496	9254	7832	14434	19256	24777	25820	23678	15655
a) Gross	5759	11209	17086	17090	19594	22851	25068	42314	33813	36690	22480
i) Developmental	5547	10103	16713	15774	19223	22351	24630	41453	33319	36000	21673
ii) Non-developmental	212	1105	373	1316	370	500	438	861	494	690	807
b) Repayments	1509	6724	7590	7835	11761	8417	5812	17537	7993	13012	6826
3. Total loans (1+2) (net Disbursement) (a-b)	8321	5348	11192	12224	10176	18874	29451	27020	26711	29374	25409
a) Gross	11946	17180	22135	22160	27064	31060	39888	60622	41817	47108	35220
i) Developmental	9966	15332	21844	20950	25961	30366	39160	58904	39650	44964	31419
ii) Non-developmental	1980	1848	291	1211	1103	694	728	1717	2167	2144	3801
b) Repayments	3625	11832	10943	9936	16889	12186	10437	33601	15106	17734	9811
TOTAL (A+B+C)	30202	60960	170680	234170	222855	272807	325601	342110	374767	472237	570353

TABLE 1.5 COMBINED NET CAPITAL RECEIPTS OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (B.E.)
1 Market loans	10435	85670	126991	180196	340279	506967	413232	562743	614893	652905	681896
a) Centre	8001	72931	110446	131768	233630	398424	325414	436211	467356	453902	461205
b) States	2434	12739	16544	48429	106649	108542	87818	126532	147537	199004	220691
2 External debt	3676	7505	8473	9315	11015	11038	23556	12449	7201	5440	5734
a) Special credits(net)	-76	-	-	-	-	-	-	-	-	-	-
b) Other (net)	3181	7505	8473	9315	11015	11038	23556	12449	7201	5440	5734
i) Gross receipts	5339	17328	16358	16809	21022	22177	35330	26034	23309	23565	28175
ii) Deduct: repayments	2159	9823	7886	7493	10007	11140	11774	13586	16108	18124	22441
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
3 Loans obtained by State Governments from LIC & NABARD funds etc.	270	40567	47225	6301	-6517	34624	35908	2331	4179	-4195	12165
4 Small savings	8309	8192	-13833	-174	-4065	26030	3950	19078	11934	2997	9533
5 State provident funds	3106	14066	138623	15353	48016	35669	36189	33451	33007	33184	36705
6 Public provident funds	781	9595	33239	16212	89011	8745	-10058	-15557	-6704	4981	4969
7 Special deposits of non-Government provident fund	6722	7177	-559	-1246	-2333	0	0	0	0	0	0
8 Special securities	322	390	647	-1079	-1634	1397	4832	311	2601	-2138	-1789
9 Miscellaneous capital receipts*	8652	19103	-208264	25158	-155406	19167	58015	-3375	72532	56711	118329
10 Adjustments needed on account of higher or lower Central transfers assumed in State budgets	111	5014	6142	563	-5020	-2146	4384	216	-3252	4449	8099
Total (1 to 10)	42384	197279	138683	250599	313345	641490	570008	611647	736390	754335	875641

* Includes net receipts from deposits, remittances, reserve funds, sales of securities from cash balance investment accounts, contingency fund inter-state settlement, suspense and miscellaneous accounts etc.

TABLE 1.6 OVERALL BUDGETARY POSITION OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (B.E.)
1. Surplus (+)/deficit (-) on revenue account	-23668	-135409	-50510	-4000	-237838	-366280	-235890	-366690	-338965	-360872	-316986
(a) Revenue receipts	99282	349979	870543	1007221	1052670	1175444	1548424	1650846	1933187	2314849	2654997
(b) Revenue expenditure	122950	485388	921053	1011221	1290508	1541724	1784314	2017536	2272152	2675721	2971983
2. Surplus (+)/deficit (-) on capital account	12182	136318	-31997	16430	90490	368683	244407	269537	361624	282099	305289
(a) Capital receipts	42384	197279	138683	250599	313345	641490	570008	611647	736390	754335	875641
(b) Capital expenditure	30202	60960	170680	234170	222855	272807	325601	342110	374767	472237	570353
3. Overall surplus(+)/deficit(-)	-11486	909	-82508	12430	-147348	2404	8517	-97153	22658	-78773	-11697
(a) Total receipts	141666	547257	1009226	1257820	1366015	1816934	2118432	2262492	2669577	3069184	3530638
(b) Total expenditure	153152	546348	1091734	1245391	1513363	1814530	2109915	2359645	2646918	3147958	3542336
Memorandum items											
1. Fiscal deficit (Gross)	53320	194915	220617	199375	459908	610851	529594	688434	683418	806383	821903
2. Fiscal deficit (Net)	44999	189567	209425	187151	449732	591977	500143	661414	656707	777009	796494
3. Primary deficit (Gross)	28314	72123	-12403	-49820	182270	293564	178449	285199	225868	259503	206350
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-4.04	-6.24	-1.18	-0.08	-4.22	-5.65	-3.03	-4.07	-3.35	-3.18	-2.46
2. Overall surplus(+)/deficit(-)	-1.96	0.04	-1.92	0.25	-2.62	0.04	0.11	-1.08	0.22	-0.69	-0.09
3. Fiscal deficit (Gross)	9.10	8.99	5.14	4.00	8.17	9.43	6.79	7.64	6.76	7.10	6.38
4. Fiscal deficit (Net)	7.68	8.74	4.88	3.75	7.99	9.14	6.42	7.34	6.49	6.84	6.19
5. Primary deficit (Gross)	4.83	3.33	-0.29	-1.00	3.24	4.53	2.29	3.17	2.23	2.29	1.60

Note:

1. With the discontinuation of adhoc treasury bills, the overall surplus/deficit shown in the budget documents from 1997-98 onwards reflects only changes in cash balances. For the sake of comparability with the earlier series, overall surplus/deficit used in this publication refers to treasury bills, ways & means advances and changes in cash balances.
2. GDP at current market prices based on CSO's National Accounts 2004-05 series is used.

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2014-15

(₹ crore)

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
	1	2	3	4	5	6	7	8	9
1950-51	231	396	627	176	229	405	48	-	48
1951-52	244	495	739	190	322	512	53	-	53
1952-53	252	426	678	186	259	445	56	17	73
1953-54	242	430	672	166	254	420	58	15	73
1954-55	240	480	720	161	294	455	57	14	71
1955-56	259	509	768	171	314	485	57	17	74
1956-57	288	602	890	194	376	570	51	27	78
1957-58	327	718	1045	230	462	692	76	40	116
1958-59	344	745	1089	238	463	701	75	73	148
1959-60	378	838	1216	269	525	794	79	73	152
1960-61	402	948	1350	292	603	895	90	75	165
1961-62	449	1094	1543	337	717	1054	98	81	179
1962-63	560	1305	1865	423	862	1285	99	125	224
1963-64	693	1632	2325	550	1084	1634	124	136	260
1964-65	743	1856	2599	600	1221	1821	131	127	258
1965-66	734	2188	2922	598	1463	2061	130	146	276
1966-67	767	2494	3261	657	1650	2307	142	231	373
1967-68	780	2676	3456	655	1698	2353	181	235	416
1968-69	840	2919	3759	698	1812	2510	200	291	491
1969-70	963	3237	4200	826	1996	2822	300	321	621
1970-71	1009	3743	4752	869	2337	3206	365	390	755
1971-72	1171	4404	5575	1047	2826	3873	470	475	945
1972-73	1346	5090	6436	1233	3272	4505	495	567	1062
1973-74	1552	5837	7389	1375	3695	5070	539	631	1170
1974-75	1834	7389	9223	1650	4672	6322	522	703	1225
1975-76	2493	8689	11182	2205	5404	7609	742	857	1599
1976-77	2585	9747	12332	2328	5943	8271	662	1028	1690
1977-78	2680	10557	13237	2405	6453	8858	685	1113	1798
1978-79	2851	12677	15528	2528	7997	10525	717	1240	1957
1979-80	3096	14587	17683	2818	9156	11974	876	2530	3406
1980-81	3268	16576	19844	2997	10182	13179	1014	2777	3791
1981-82	4133	20009	24142	3786	12061	15847	1034	3240	4274
1982-83	4492	22750	27242	4139	13557	17696	1148	3492	4640
1983-84	4907	26618	31525	4498	16223	20721	1188	4057	5245
1984-85	5330	30484	35814	4798	18673	23471	1252	4525	5777
1985-86	6252	37015	43267	5620	23050	28670	1865	5625	7490
1986-87	6889	42650	49539	6236	26602	32838	2170	6306	8476
1987-88	7483	49493	56976	6752	30913	37665	2595	7002	9597
1988-89	9758	57168	66926	8830	35644	44474	2750	7919	10669
1989-90	11165	66528	77693	10003	41633	51636	3922	9310	13232
1990-91	12260	75462	87722	11030	46547	57577	4121	10414	14535
1991-92	16657	86541	103198	15353	52008	67361	5104	12093	17197
1992-93	19387	94779	114166	18140	56496	74636	6057	14465	20522
1993-94	21713	100248	121961	20299	55443	75742	7767	14473	22240
1994-95	28878	118971	147849	26973	65324	92297	8560	16283	24843
1995-96	35777	139482	175259	33564	77660	111224	11274	18011	29285
1996-97	41061	159995	201056	38898	90864	129762	13516	21545	35061
1997-98	50538	170121	220659	48282	90938	139220	21102	22446	43548
1998-99	49119	183898	233017	46601	97196	143797	14480	24665	39145
1999-2000	60864	213719	274583	57960	113792	171752	16523	26958	43481
2000-01	71762	233558	305322	68305	120298	188605	18655	33290	51945
2001-02	73109	241426	314535	69198	117862	187060	21492	31906	53398
2002-03	87365	268912	356277	83363	132542	215905	21473	34649	56122
2003-04	109546	304538	414083	105091	149257	254347	28492	38874	67366
2004-05	137093	357277	494370	132183	172774	304957	36828	43331	80159
2005-06	167635	420053	587688	162337	203814	366151	44511	51376	95887
2006-07	231376	505331	736707	225045	248467	473512	60454	61876	122331
2007-08	318839	551490	870329	312220	280927	593147	80650	72950	153600
2008-09	327981	587469	915450	319892	285406	605298	85674	76305	161979
2009-10	376995	623849	1000844	367595	256932	624527	105911	62081	167992
2010-11	450822	820843	1271665	438515	354556	793072	131394	91809	223203
2011-12	501395	966496	1467891	488160	400738	888898	152270	107142	259412
2012-13	568717	1147400	1716117	554063	482172	1036234	162073	132284	294357
2013-14 (RE)	646907	1293539	1940446	630830	528075	1158906	186103	136777	322880
2014-15 (BE)	748643	1489472	2238115	730240	634285	1364524	215254	176467	391721

Note: Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2014-15 (CONTD.)

(₹ crore)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
128	229	357	55	167	222	103	167	270	1950-51
137	322	459	54	173	227	107	173	280	1951-52
130	242	372	66	167	233	122	184	306	1952-53
108	239	347	76	176	252	134	191	325	1953-54
104	280	384	79	186	265	136	200	336	1954-55
114	297	411	88	195	283	145	212	357	1955-56
143	349	492	94	226	320	145	253	398	1956-57
154	422	576	97	256	353	173	296	469	1957-58
163	390	553	106	282	388	181	355	536	1958-59
190	452	642	109	313	422	188	386	574	1959-60
202	528	730	110	345	455	200	420	620	1960-61
239	636	875	112	377	489	210	458	668	1961-62
324	737	1061	137	443	580	236	568	804	1962-63
426	948	1374	143	548	691	267	684	951	1963-64
469	1094	1563	143	635	778	274	762	1036	1964-65
468	1317	1785	136	725	861	266	871	1137	1965-66
515	1419	1934	110	844	954	252	1075	1327	1966-67
474	1463	1937	125	978	1103	306	1213	1519	1967-68
498	1521	2019	142	1107	1249	342	1398	1740	1968-69
526	1675	2201	137	1241	1378	437	1562	1999	1969-70
504	1947	2451	140	1406	1546	505	1796	2301	1970-71
577	2351	2928	124	1578	1702	594	2053	2647	1971-72
738	2705	3443	113	1818	1931	608	2385	2993	1972-73
836	3064	3900	177	2142	2319	716	2773	3489	1973-74
1128	3969	5097	184	2717	2901	706	3420	4126	1974-75
1463	4547	6010	288	3285	3573	1030	4142	5172	1975-76
1666	4915	6581	257	3804	4061	919	4832	5751	1976-77
1720	5340	7060	275	4104	4379	960	5217	6177	1977-78
1811	6757	8568	323	4680	5003	1040	5920	6960	1978-79
1942	6626	8568	278	5431	5709	1154	7961	9115	1979-80
1983	7405	9388	271	6394	6665	1285	9171	10456	1980-81
2752	8821	11573	347	7948	8295	1381	11188	12569	1981-82
2991	10065	13056	353	9193	9546	1501	12685	14186	1982-83
3310	12166	15476	409	10395	10804	1597	14452	16049	1983-84
3546	14148	17694	532	11811	12343	1784	16336	18120	1984-85
3755	17425	21180	632	13965	14597	2497	19590	22087	1985-86
4066	20296	24362	653	16048	16701	2823	22354	25177	1986-87
4157	23911	28068	731	18580	19311	3326	25582	28908	1987-88
6080	27725	33805	928	21524	22452	3678	29443	33121	1988-89
6081	32323	38404	1162	24895	26057	5084	34205	39289	1989-90
6909	36133	43042	1230	28915	30145	5351	39329	44680	1990-91
10249	39915	50164	1304	34533	35837	6408	46626	53034	1991-92
12083	42031	54114	1247	38283	39530	7304	52748	60052	1992-93
12532	40970	53502	1414	44805	46219	9181	59278	68459	1993-94
18413	49041	67454	1905	53647	55552	10465	69930	80395	1994-95
22290	59649	81939	2213	61822	64035	13487	79833	93320	1995-96
25382	69319	94701	2163	69131	71294	15679	90676	106355	1996-97
27180	68492	95672	2256	79183	81439	23358	101629	124987	1997-98
32121	72531	104652	2518	86702	89220	16998	111367	128365	1998-99
41437	86834	128271	2904	99927	102831	19427	126885	146312	1999-2000
49652	87008	136660	3457	113260	116717	22112	146550	168662	2000-01
47705	85957	133662	3911	123564	127475	25403	155470	180873	2001-02
61890	97893	159783	4002	136370	140372	25475	171019	196494	2002-03
76599	110382	186981	4455	155281	159736	32947	194155	227102	2003-04
95355	129443	224798	4910	184503	189413	41738	227834	269572	2004-05
117826	152438	270264	5298	216239	221537	49809	267615	317424	2005-06
164591	186591	351181	6331	256864	263195	66785	318740	385526	2006-07
231570	207977	439547	6619	270563	277182	87269	343513	430782	2007-08
234218	209101	443319	8089	302063	310152	93763	378368	472131	2008-09
261684	194851	456536	9400	366917	376316	115311	428997	544308	2009-10
307121	262747	569869	12307	466287	478594	143701	558096	701797	2010-11
335890	293596	629486	13235	565758	578993	165505	672899	838405	2011-12
391990	349888	741877	14655	665228	679882	176728	797512	974239	2012-13
444727	391298	836026	16077	765464	781541	202180	902241	1104421	2013-14(RE)
514986	457817	972803	18403	855187	873591	233657	1031654	1265312	2014-15(BE)

1.8 TAX-GDP RATIOS: 1950-51 TO 2014-15

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10
1950-51	2.22	3.81	6.03	1.69	2.20	3.89	0.46	-	0.46
1951-52	2.21	4.48	6.69	1.72	2.91	4.63	0.48	-	0.48
1952-53	2.32	3.93	6.25	1.71	2.39	4.10	0.52	0.16	0.67
1953-54	2.05	3.64	5.69	1.41	2.15	3.56	0.49	0.13	0.62
1954-55	2.15	4.30	6.45	1.44	2.63	4.07	0.51	0.13	0.64
1955-56	2.28	4.48	6.75	1.50	2.76	4.27	0.50	0.15	0.65
1956-57	2.13	4.44	6.57	1.43	2.78	4.21	0.38	0.20	0.58
1957-58	2.34	5.15	7.49	1.65	3.31	4.96	0.54	0.29	0.83
1958-59	2.21	4.79	7.00	1.53	2.98	4.51	0.48	0.47	0.95
1959-60	2.31	5.11	7.42	1.64	3.20	4.85	0.48	0.45	0.93
1960-61	2.24	5.28	7.52	1.63	3.36	4.99	0.50	0.42	0.92
1961-62	2.36	5.75	8.12	1.77	3.77	5.54	0.52	0.43	0.94
1962-63	2.74	6.39	9.13	2.07	4.22	6.29	0.48	0.61	1.10
1963-64	2.95	6.96	9.91	2.34	4.62	6.96	0.53	0.58	1.11
1964-65	2.71	6.78	9.50	2.19	4.46	6.65	0.48	0.46	0.94
1965-66	2.54	7.58	10.13	2.07	5.07	7.14	0.45	0.51	0.96
1966-67	2.35	7.63	9.98	2.01	5.05	7.06	0.43	0.71	1.14
1967-68	2.04	6.99	9.03	1.71	4.44	6.15	0.47	0.61	1.09
1968-69	2.07	7.21	9.28	1.72	4.47	6.20	0.49	0.72	1.21
1969-70	2.16	7.26	9.42	1.85	4.47	6.33	0.67	0.72	1.39
1970-71	2.12	7.86	9.98	1.82	4.91	6.73	0.77	0.82	1.58
1971-72	2.30	8.64	10.93	2.05	5.54	7.59	0.92	0.93	1.85
1972-73	2.39	9.05	11.45	2.19	5.82	8.01	0.88	1.01	1.89
1973-74	2.27	8.53	10.80	2.01	5.40	7.41	0.79	0.92	1.71
1974-75	2.27	9.15	11.42	2.04	5.78	7.83	0.65	0.87	1.52
1975-76	2.88	10.02	12.90	2.54	6.23	8.78	0.86	0.99	1.84
1976-77	2.77	10.43	13.20	2.49	6.36	8.85	0.71	1.10	1.81
1977-78	2.53	9.97	12.51	2.27	6.10	8.37	0.65	1.05	1.70
1978-79	2.49	11.06	13.54	2.21	6.98	9.18	0.63	1.08	1.71
1979-80	2.46	11.60	14.06	2.24	7.28	9.52	0.70	2.01	2.71
1980-81	2.18	11.08	13.26	2.00	6.80	8.81	0.68	1.86	2.53
1981-82	2.35	11.38	13.73	2.15	6.86	9.01	0.59	1.84	2.43
1982-83	2.28	11.57	13.85	2.10	6.89	9.00	0.58	1.78	2.36
1983-84	2.14	11.62	13.77	1.96	7.08	9.05	0.52	1.77	2.29
1984-85	2.08	11.88	13.96	1.87	7.28	9.15	0.49	1.76	2.25
1985-86	2.16	12.78	14.94	1.94	7.96	9.90	0.64	1.94	2.59
1986-87	2.13	13.17	15.29	1.92	8.21	10.14	0.67	1.95	2.62
1987-88	2.03	13.44	15.47	1.83	8.40	10.23	0.70	1.90	2.61
1988-89	2.23	13.09	15.32	2.02	8.16	10.18	0.63	1.81	2.44
1989-90	2.22	13.25	15.48	1.99	8.29	10.29	0.78	1.85	2.64
1990-91	2.09	12.87	14.96	1.88	7.94	9.82	0.70	1.78	2.48
1991-92	2.47	12.84	15.31	2.28	7.72	10.00	0.76	1.79	2.55
1992-93	2.50	12.24	14.74	2.34	7.29	9.64	0.78	1.87	2.65
1993-94	2.44	11.25	13.68	2.28	6.22	8.50	0.87	1.62	2.50
1994-95	2.76	11.38	14.14	2.58	6.25	8.83	0.82	1.56	2.38
1995-96	2.92	11.37	14.29	2.74	6.33	9.07	0.92	1.47	2.39
1996-97	2.89	11.27	14.17	2.74	6.40	9.14	0.95	1.52	2.47
1997-98	3.21	10.82	14.03	3.07	5.78	8.85	1.34	1.43	2.77
1998-99	2.72	10.20	12.92	2.58	5.39	7.97	0.80	1.37	2.17
1999-2000	3.02	10.62	13.65	2.88	5.66	8.54	0.82	1.34	2.16
2000-01	3.31	10.77	14.08	3.15	5.55	8.70	0.86	1.54	2.40
2001-02	3.11	10.28	13.39	2.95	5.02	7.97	0.92	1.36	2.27
2002-03	3.45	10.63	14.08	3.29	5.24	8.53	0.85	1.37	2.22
2003-04	3.86	10.73	14.59	3.70	5.26	8.96	1.00	1.37	2.37
2004-05	4.23	11.02	15.25	4.08	5.33	9.41	1.14	1.34	2.47
2005-06	4.54	11.37	15.91	4.40	5.52	9.91	1.21	1.39	2.60
2006-07	5.39	11.77	17.15	5.24	5.79	11.03	1.41	1.44	2.85
2007-08	6.39	11.06	17.45	6.26	5.63	11.89	1.62	1.46	3.08
2008-09	5.83	10.43	16.26	5.68	5.07	10.75	1.52	1.36	2.88
2009-10	5.82	9.63	15.45	5.67	3.97	9.64	1.63	0.96	2.59
2010-11	5.78	10.53	16.31	5.63	4.55	10.17	1.69	1.18	2.86
2011-12	5.57	10.73	16.29	5.42	4.45	9.87	1.69	1.19	2.88
2012-13	5.62	11.35	16.97	5.48	4.77	10.25	1.60	1.31	2.91
2013-14(RE)	5.70	11.39	17.09	5.56	4.65	10.21	1.64	1.20	2.84
2014-15(BE)	5.81	11.57	17.38	5.67	4.93	10.60	1.67	1.37	3.04

Note: 1. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

2. Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.8 TAX-GDP RATIOS: 1950-51 TO 2014-15 (CONTD.)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
1.23	2.20	3.43	0.53	1.61	2.13	0.99	1.61	2.60	1950-51
1.24	2.91	4.15	0.49	1.57	2.05	0.97	1.57	2.53	1951-52
1.20	2.23	3.43	0.61	1.54	2.15	1.12	1.70	2.82	1952-53
0.91	2.02	2.94	0.64	1.49	2.13	1.13	1.62	2.75	1953-54
0.93	2.51	3.44	0.71	1.67	2.37	1.22	1.79	3.01	1954-55
1.00	2.61	3.61	0.77	1.71	2.49	1.28	1.86	3.14	1955-56
1.06	2.58	3.63	0.69	1.67	2.36	1.07	1.87	2.94	1956-57
1.10	3.02	4.13	0.70	1.83	2.53	1.24	2.12	3.36	1957-58
1.05	2.51	3.56	0.68	1.81	2.50	1.16	2.28	3.45	1958-59
1.16	2.76	3.92	0.67	1.91	2.58	1.15	2.36	3.50	1959-60
1.13	2.94	4.07	0.61	1.92	2.54	1.11	2.34	3.46	1960-61
1.26	3.35	4.60	0.59	1.98	2.57	1.10	2.41	3.51	1961-62
1.59	3.61	5.19	0.67	2.17	2.84	1.16	2.78	3.94	1962-63
1.82	4.04	5.86	0.61	2.34	2.95	1.14	2.92	4.05	1963-64
1.71	4.00	5.71	0.52	2.32	2.84	1.00	2.78	3.79	1964-65
1.62	4.56	6.19	0.47	2.51	2.98	0.92	3.02	3.94	1965-66
1.58	4.34	5.92	0.34	2.58	2.92	0.77	3.29	4.06	1966-67
1.24	3.82	5.06	0.33	2.56	2.88	0.80	3.17	3.97	1967-68
1.23	3.75	4.98	0.35	2.73	3.08	0.84	3.45	4.30	1968-69
1.18	3.76	4.93	0.31	2.78	3.09	0.98	3.50	4.48	1969-70
1.06	4.09	5.15	0.29	2.95	3.25	1.06	3.77	4.83	1970-71
1.13	4.61	5.74	0.24	3.09	3.34	1.16	4.03	5.19	1971-72
1.31	4.81	6.12	0.20	3.23	3.44	1.08	4.24	5.32	1972-73
1.22	4.48	5.70	0.26	3.13	3.39	1.05	4.05	5.10	1973-74
1.40	4.91	6.31	0.23	3.36	3.59	0.87	4.23	5.11	1974-75
1.69	5.24	6.93	0.33	3.79	4.12	1.19	4.78	5.96	1975-76
1.78	5.26	7.04	0.28	4.07	4.35	0.98	5.17	6.16	1976-77
1.62	5.04	6.67	0.26	3.88	4.14	0.91	4.93	5.84	1977-78
1.58	5.89	7.47	0.28	4.08	4.36	0.91	5.16	6.07	1978-79
1.54	5.27	6.81	0.22	4.32	4.54	0.92	6.33	7.25	1979-80
1.33	4.95	6.27	0.18	4.27	4.45	0.86	6.13	6.99	1980-81
1.57	5.02	6.58	0.20	4.52	4.72	0.79	6.36	7.15	1981-82
1.52	5.12	6.64	0.18	4.67	4.85	0.76	6.45	7.21	1982-83
1.45	5.31	6.76	0.18	4.54	4.72	0.70	6.31	7.01	1983-84
1.38	5.51	6.90	0.21	4.60	4.81	0.70	6.37	7.06	1984-85
1.30	6.02	7.32	0.22	4.82	5.04	0.86	6.77	7.63	1985-86
1.26	6.27	7.52	0.20	4.95	5.16	0.87	6.90	7.77	1986-87
1.13	6.49	7.62	0.20	5.05	5.24	0.90	6.95	7.85	1987-88
1.39	6.35	7.74	0.21	4.93	5.14	0.84	6.74	7.58	1988-89
1.21	6.44	7.65	0.23	4.96	5.19	1.01	6.81	7.83	1989-90
1.18	6.16	7.34	0.21	4.93	5.14	0.91	6.71	7.62	1990-91
1.52	5.92	7.44	0.19	5.12	5.32	0.95	6.92	7.87	1991-92
1.56	5.43	6.99	0.16	4.94	5.10	0.94	6.81	7.75	1992-93
1.41	4.60	6.00	0.16	5.03	5.19	1.03	6.65	7.68	1993-94
1.76	4.69	6.45	0.18	5.13	5.31	1.00	6.69	7.69	1994-95
1.82	4.86	6.68	0.18	5.04	5.22	1.10	6.51	7.61	1995-96
1.79	4.88	6.67	0.15	4.87	5.02	1.10	6.39	7.49	1996-97
1.73	4.36	6.08	0.14	5.04	5.18	1.49	6.46	7.95	1997-98
1.78	4.02	5.80	0.14	4.81	4.95	0.94	6.18	7.12	1998-99
2.06	4.32	6.37	0.14	4.97	5.11	0.97	6.31	7.27	1999-2000
2.29	4.01	6.30	0.16	5.22	5.38	1.02	6.76	7.78	2000-01
2.03	3.66	5.69	0.17	5.26	5.43	1.08	6.62	7.70	2001-02
2.45	3.87	6.31	0.16	5.39	5.55	1.01	6.76	7.76	2002-03
2.70	3.89	6.59	0.16	5.47	5.63	1.16	6.84	8.00	2003-04
2.94	3.99	6.93	0.15	5.69	5.84	1.29	7.03	8.31	2004-05
3.19	4.13	7.32	0.14	5.85	6.00	1.35	7.25	8.59	2005-06
3.83	4.34	8.18	0.15	5.98	6.13	1.56	7.42	8.98	2006-07
4.64	4.17	8.81	0.13	5.43	5.56	1.75	6.89	8.64	2007-08
4.16	3.71	7.87	0.14	5.37	5.51	1.67	6.72	8.39	2008-09
4.04	3.01	7.05	0.15	5.66	5.81	1.78	6.62	8.40	2009-10
3.94	3.37	7.31	0.16	5.98	6.14	1.84	7.16	9.00	2010-11
3.73	3.26	6.99	0.15	6.28	6.43	1.84	7.47	9.31	2011-12
3.88	3.46	7.34	0.14	6.58	6.72	1.75	7.89	9.63	2012-13
3.92	3.45	7.36	0.14	6.74	6.88	1.78	7.95	9.73	2013-14(RE)
4.00	3.56	7.55	0.14	6.64	6.78	1.81	8.01	9.83	2014-15(BE)

1.9 COMBINED EXPENDITURE OF THE CENTRE AND THE STATES (REVENUE & CAPITAL)

(*₹ crore*)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)	
1. GDP at market prices (at current prices)	586212	2168652	4294706	4987090	5630063	6477827	7795314	9009722	10113281	11355073	12876653	
2. Developmental expenditure (including loans & advances: gross)	83966	251428	540954	642281	796570	917996	1103592	1263825	1415272	1696385	1879247	
3. Non-developmental expenditure (including loans & advances: gross)	71176	300696	545638	601316	722511	896614	1002103	1117609	1233991	1456550	1658258	
4. Total expenditure * (2+3)	155142	552124	1086592	1243598	1519081	1814610	2105695	2381434	2649263	3152934	3537504	
of which:												
i) Education, family welfare, medical & public health, and water supply & sanitation	24875	90943	170370	187287	232428	290190	350827	395748	447924	530983	581113	
ii) Agriculture & allied services	11714	35140	81265	85363	120583	127092	144644	150912	173679	211583	269914	
iii) Defence	15426	49622	85510	91681	114223	141781	154117	170913	181776	203672	229000	
5. Total expenditure net of lending	152601	544832	1084224	1239226	1507111	1810375	2106041	2347832	2634157	3135200	3527694	
				(As per cent of GDP)								
2. Developmental expenditure (including loans & advances: gross)	14.32	11.59	12.60	12.88	14.15	14.17	14.16	14.03	13.99	14.94	14.59	
3. Non-developmental expenditure (including loans & advances: gross)	12.14	13.87	12.70	12.06	12.83	13.84	12.86	12.40	12.20	12.83	12.88	
4. Total expenditure * (2+3)	26.47	25.46	25.30	24.94	26.98	28.01	27.01	26.43	26.20	27.77	27.47	
of which:												
i) Education, family welfare, medical & public health, and water supply & sanitation	4.24	4.19	3.97	3.76	4.13	4.48	4.50	4.39	4.43	4.68	4.51	
ii) Agriculture & allied services	2.00	1.62	1.89	1.71	2.14	1.96	1.86	1.67	1.72	1.86	2.10	
iii) Defence	2.63	2.29	1.99	1.84	2.03	2.19	1.98	1.90	1.80	1.79	1.78	
5. Total expenditure net of lending	26.03	25.12	25.25	24.85	26.77	27.95	27.02	26.06	26.05	27.61	27.40	

Note The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

* Excludes self-balancing item and transfer to fund.

2.1 BUDGETARY TRANSACTIONS OF THE CENTRE
A. COMBINED REVENUE AND CAPITAL EXPENDITURE OF THE CENTRE

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
A. NON-DEVELOPMENTAL											
EXPENDITURE	48979	199886	326066	369942	457717	562609	620199	660551	740381	850437	964533
1 Interest payments	21498	99314	150272	169179	192204	213093	234022	273150	313170	380066	427011
2 Defence services (net)	15426	49622	85510	91681	114223	141781	154117	170913	181776	203672	229000
3 Border services	65	214	675	887	881	1185	2421	2206	2275	2249	2342
4 Organs of State	376	1603	2207	2166	2964	4193	3588	4302	4424	5267	5711
a) Justice	30	81	289	185	214	382	387	391	393	489	638
b) Elections	60	459	369	271	405	949	355	191	233	780	603
c) Audit	244	819	1108	1160	1711	2181	2110	2273	2480	2748	3109
d) Others	42	244	441	551	634	680	736	1447	1318	1250	1362
5 Fiscal services	1887	4146	3678	4477	7680	11243	16993	10500	13786	10344	13130
a) Tax collection charges	557	2123	3223	3771	5198	6452	6551	7161	7777	8609	10436
b) Currency, coinage & mint*	259	954	0	0	0	0	0	0	0	0	0
c) Interest on compulsory deposits	47	3	0	0	0	0	0	0	0	0	0
d) Charges under extended arrangements with IMF	205	2	0	0	0	0	0	0	0	0	0
e) India Security Press	4	15	0	0	0	0	0	0	0	0	0
f) Subscription to IMF	550	629	40	0	1444	3654	9051	1613	4323	424	676
g) Other fiscal services	142	191	365	649	965	1054	1308	1636	1583	1141	1772
h) Others	121	229	51	56	73	83	82	90	103	170	245
6 Administrative services @	2868	13401	21412	22185	31124	38754	41469	47828	53509	61713	68026
a) Police	1812	7980	14638	15208	21616	27932	30024	35719	39251	46415	51319
b) Stationery & printing	236	44	51	52	93	148	113	106	107	107	117
c) External affairs	445	1381	2261	2181	3266	3304	3476	3836	4134	4271	4806
d) Others	375	3997	4462	4744	6149	7370	7855	8168	10017	10919	11783
7 Pension & other retirement benefits	2138	14220	22104	24261	32941	56149	57405	61166	69478	74076	81983
8 Technical & economic cooperation with other countries	140	695	1435	1601	1739	1980	2570	2469	3692	5469	6312
9 Subsidy to FCI	2450	12060	24014	31328	43751	58443	63844	72822	85000	92000	115000
10 Grants to UTs (NP)	77	275	510	611	895	814	496	568	513	514	515
11 Social security & welfare	197	399	1379	11011	16672	16790	18588	1528	1256	1300	1427
12 Others #	1857	3936	12870	10555	12643	18185	24687	13098	11501	13765	14077

* September, 2005 these units have been corporatised as "Security Printing Corporation of India Ltd." (SPMCIL) which came into existence w.e.f. 13.01.2006 and SPMCIL has commenced its business w.e.f. 10.02.2006. Hence this demand has been discontinued and merged with Demand No. 32-DEA from the year 2007-2008 onward."

@ Excludes public works, but includes the secretariat expenses of social & community and economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants' to States other than those for police and natural calamities etc.

TABLE 2.1 (CONTD.)

(₹crore)											
	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
B. DEVELOPMENTAL EXPENDITURE	34566	91884	219087	304293	383107	413852	525019	580897	602503	661141	737229
1. Social & Community Services	6432	25143	54907	67757	90386	105314	128906	139404	146815	159152	174260
i) Education, art & culture	2191	8730	25340	29072	38375	42862	55395	63010	69105	75154	80933
ii) Scientific services & research	1319	4121	8901	10067	12653	15310	16566	17036	16959	18989	24415
iii) Medical, public health, sanitation & water supply	734	3147	7177	8790	11103	16597	21219	21403	24340	23519	12869
iv) Family welfare	786	3105	6280	9091	10392	11913	13571	15522	16267	15271	22982
v) Housing	265	2577	4099	5542	11221	10848	12465	12388	9599	13731	14396
vi) Urban development	114	269	458	1024	1629	2427	2250	2370	3071	2039	3830
vii) Broadcasting	608	977	1144	1105	1232	1476	1646	1704	1750	2122	2452
viii) Labour & employment	300	888	1903	1939	2298	2238	2806	3322	3642	4121	5346
ix) Social security & welfare (P)	91	1211	-592	864	1132	1152	2323	1940	1452	3466	5784
x) Information & publicity	9	27	32	37	91	105	127	178	144	251	279
xi) Others	15	91	165	225	259	386	537	533	484	488	975
2. General Economic Services	4045	1183	6146	46798	7583	5734	28067	23707	20838	49074	56221
i) Foreign trade & export promotion	2811	834	1740	2494	3677	2481	3728	2806	3044	3624	3980
ii) Co-operation @	17	32	131	88	100	96	99	102	88	86	111
iii) Investment in general financial & trading institutions	771	-40	-4009	35631	1900	1200	21984	12095	12618	16100	11300
iv) Investment in international financial institutions	132	-65	17	408	-185	15	-2563	2886	153	498	447
v) Co-operation	1	1	0	0	1	0	0	1	1	1	1
vi) Special & backward areas	120	99	70	83	126	198	174	169	544	3928	4711
vii) Foreign trade	8	22	446	633	594	552	672	735	723	758	205
viii) Others	185	300	7752	7461	1369	1193	3972	4913	3667	24079	35465
3. Agriculture & allied services	3227	8503	30593	44157	65828	62330	78869	70414	73814	75264	119049
i) Crop husbandry	547	1500	4800	11379	6390	11342	16801	16061	17314	17320	20520
ii) Animal husbandry	19	132	617	564	659	630	825	830	980	934	1418
iii) Food storage & warehousing (Excluding food & ferts.subsidy)	4	15	115	142	129	133	304	536	502	438	494
iv) Rural development	516	4627	18692	23812	46114	42259	48721	41639	40429	41713	81393
v) Others	2142	2229	6370	8261	12535	7966	12219	11347	14591	14859	15225
4. Industry & minerals @@	2257	3916	13111	9534	17995	28643	56125	84853	112672	102972	84643
5. Fertiliser subsidy	4400	13811	26222	32490	76602	61264	62301	70792	65613	67972	72970
6. Power, irrigation & flood control	3124	3998	7132	6711	9034	10586	9993	16946	8244	10378	18864
i) Power projects	2402	3379	5860	5836	7727	8394	8171	12277	4313	7473	11440
ii) Major & medium irrigation	38	122	164	197	298	363	363	389	394	449	1126
iii) Minor irrigation	38	105	119	117	152	192	209	260	260	262	537
iv) Others	645	392	988	562	857	1638	1250	4019	3276	2194	5761
7. Transport & Communications	3603	17058	34370	37898	42542	60443	76035	74156	70333	81020	89668
i) Railways	1632	3269	7554	8135	9545	16911	18385	20013	24132	27000	30100
ii) Posts & telecommunications	409	769	290	548	406	434	274	234	146	262	492
iii) Roads & bridges	960	9970	20692	22176	25014	30152	45026	44149	30101	35043	34555
iv) Civil aviation	29	231	505	1289	878	2019	2591	2161	7159	7099	7554
v) Ports, lighthouses & shipping	190	861	1088	1338	1353	1325	1596	1355	1325	1724	2076
vi) Others	382	1958	4241	4412	5345	9603	8162	6244	7469	9893	14892

TABLE 2.1 (CONTD.)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
	(₹ crore)										
8. Public works	378	704	1193	1421	1752	2084	3855	2587	2842	3027	4000
9. Grants to States & UTs	7100	17569	45411	57527	71385	77452	80868	98040	101333	112282	117553
i) Drought Prone Area Programme	48	-	-	-	-	-	-	0	0	0	0
ii) Rural water supply scheme	346	1197	3002	4120	4619	1742	0	0	0	0	0
iii) Gainful employment in rural areas/NREP	2000	2	0	0	0	0	0	0	0	0	0
iv) Plan grants \$	3515	13026	32838	42389	53662	57946	59289	70080	72240	82423	60332
v) Welfare of backward classes	244	588	1217	170	246	225	424	579	717	858	0
vi) Special Central assistance for scheduled castes	215	450	458	500	601	459	590	659	874	790	1037
vii) Miscellaneous grants	733	2306	7897	10348	12256	17080	20565	26721	27503	28211	56184
C. SELF BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
D. STATUTORY GRANTS TO STATES	3394	11579	28454	26365	27259	29697	31514	43973	45253	55290	64675
1. Article 275(i) substantive provision	3244	11579	28454	26365	27259	29697	31514	43973	45253	55290	64675
2. In lieu of tax on Railway passenger fares	150	0	0	0	0	0	0	0	0	0	0
E. LOANS & ADVANCES	13940	9662	-8672	1386	6748	7034	11166	1577	5440	8194	13005
1. To States and UTs (net)	9869	8798	-10368	-1584	4404	2593	971	-667	4548	2497	3251
a) Gross	14522	20490	4970	6706	7115	7907	10299	10088	14059	12083	13083
i) Developmental	13865	17348	4970	6706	7115	7907	10299	10088	14059	12083	13083
ii) Non-developmental	657	3142	0	0	0	0	0	0	0	0	0
b) Repayments	4653	11691	15338	8290	2711	5314	9327	10754	9511	9586	9832
2. To others (net)	4071	864	1696	2970	2343	4441	10194	2244	891	5696	9755
a) Gross	6187	5971	5049	5071	7471	8209	14819	18307	8004	10418	12740
i) Developmental	4418	5229	5131	5176	6738	8015	14529	17451	6331	8964	9746
ii) Non-developmental	1768	743	-82	-105	733	194	290	856	1674	1454	2994
b) Repayments	2116	5108	3353	2101	5127	3768	4625	16064	7113	4722	2985
3. Total (net)	13940	9662	-8672	1386	6748	7034	11166	1577	5440	8194	13005
a) Gross	20708	26461	10019	11777	14586	16116	25118	28395	22063	22501	25823
i) Developmental	18283	22577	10101	11882	13853	15922	24828	27539	20390	21048	22829
ii) Non-developmental	2425	3885	-82	-105	733	194	290	856	1674	1454	2994
b) Repayments	6769	16799	18691	10391	7838	9082	13953	26818	16624	14308	12817
TOTAL EXPENDITURE (A+B+C+D+E)	100884	313011	564934	701985	874831	1013193	1187898	1286997	1393577	1575061	1779442

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund of loss on crude oil produced in India

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to States and UTs are included under the respective heads of developmental and non-developmental expenditure.

TABLE 2.1 (CONTD.)
B. FINANCING PATTERN

	(₹ crore)										
	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
A. TOTAL EXPENDITURE @	100878	313011	564934	701985	874831	1013193	1187898	1286997	1393577	1575061	1779442
B. TOTAL REVENUE @@	54990	192742	434092	541090	537054	566475	783810	751328	873474	1024557	1184164
C. GAP (A-B)	45888	120270	130843	160896	337777	446718	404088	535670	520103	550504	595278
D. FINANCED BY (1+2+3):	45888	120270	130843	160896	337777	446718	404088	535670	520103	550504	595278
1. Domestic capital receipts	30865	105854	96441	151270	174570	446835	366344	412066	510564	507385	537831
a) Market loans *	8001	72931	110446	131768	233630	398424	325414	436211	467356	453902	461205
c) Small savings*	8309	8192	-13833	-174	-4065	26030	3950	19078	11934	2997	9533
d) State provident funds *	1221	4922	5178	3897	8041	16056	12514	10804	10921	10000	12000
e) Public provident funds *	781	9595	33239	16212	89011	8745	-10058	-15557	-6704	4981	4969
f) Special deposits of non-Government provident funds *	6722	7177	-559	-1246	-2333	0	0	0	0	0	0
g) Special securities *	322	390	647	-1079	-1634	1397	4832	311	2601	-2138	-1789
h) Miscellaneous capital receipts	5511	2648	-38678	1893	-148080	-3817	29691	-38783	24456	37643	51913
2. External debt *	3676	7505	8473	9315	11015	11038	23556	12449	7201	5440	5734
a) Special credits (net)	-76										
b) Other *	3181	7505	8473	9315	11015	11038	23556	12449	7201	5440	5734
i) Gross receipts	5339	17328	16358	16809	21022	22177	35330	26034	23309	23565	28175
ii) Deduct: repayments	2159	9823	7886	7493	10007	11140	11774	13586	16108	18124	22441
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
3. Overall budgetary surplus/deficit	-11347	-6911	-25930	-310	-152193	11155	-14189	-111156	-2338	-37678	-51713

Note: Overall surplus/deficit includes treasury bills and draw-down on cash balances.

@ From Table 2.1 excluding self-balancing item.

@@ Details in Table 2.2 : Excludes self-balancing item

* Net

2.2 REVENUE RECEIPTS OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
A. TAX REVENUE (1+2-3) \$	43042	136659	351182	439547	443319	456536	569869	629486	741877	836026	977258
1 DIRECT TAXES	6909	49652	225045	312220	319892	367595	438515	488160	554063	630830	730240
a) Corporation tax	5335	25178	144318	192911	213395	244725	298688	322816	356326	393677	451005
b) Taxes on income other than corporation tax (i-ii)	1256	23766	80409	111821	106075	122417	139102	164525	196844	236197	278278
i) Gross collection	5377	31764	80409	111821	106075	122417	139102	164525	196844	236197	278278
ii) States' share	4121	7998									
c) Estate duty (i-ii)	3	0	2	0	1	0	0	0	1	0	0
i) Gross collection	3	0	2	0	1	0	0	0	1	0	0
ii) States' share											
d) Interest tax	-1	414	5	3	9	4	4	3	6	0	0
e) Wealth tax	231	91	240	340	389	505	687	787	844	950	950
f) Gift tax	3	0	4	2	1	1	0	1	1	0	0
g) Land revenue	0	2	2	3	3	2	2	4	26	6	7
h) Hotel receipts tax	0	0	2	5	2	3	3	4	1	0	0
i) Expenditure tax	80	201	62	7136	18	-62	29	21	15	0	0
2 INDIRECT TAXES	36133	87264	248467	280927	285406	256932	354556	400738	482172	528075	634285
a) Customs	20644	34163	86327	104119	99879	83324	135813	149328	165346	175056	201819
b) Union excise duties (i-ii)	14100	49758	117613	123611	108613	102991	137701	144901	175845	178787	206356
i) Gross collection	24514	68526	117613	123611	108613	102991	137701	144901	175845	178787	206356
ii) States' share	10414	18768									
c) Service tax		1964	37598	51302	60941	58422	71016	97509	132601	164927	215973
d) State excise duty	194	103	169	186	210	221	290	362	443	421	460
e) Stamp & registration fees	39	22	98	90	118	87	153	128	129	135	135
f) Sales tax	768	326	1087	1090	1063	1170	1406	1780	1968	2306	2598
g) Taxes on vehicles	57	21	38	48	44	60	72	158	149	148	148
h) Taxes on goods & passengers	38	4	4	4	4	5	7	8	9	8	8
i) Tax & duty on electricity	3	6	12	12	12	14	14	16	19	20	20
j) Others #	290	898	5521	466	14523	10637	8087	6547	5662	6267	6767
3 States' share excluded from Consolidated Fund (including NCCF)		257	122330	153600	161979	167992	223203	259412	294357	322880	387266

Note: (1) Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

(2) Figures of taxes from 2002-03 onwards include States' Share in Central taxes.

TABLE 2.2 (CONTD.)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
B. NON-TAX REVENUE	11948	56083	82909	101543	93735	109939	213941	121841	131596	188531	206906
1. Net contributions by PSUs/DCUs	1066	15650	37535	41712	44486	55754	53759	58693	63090	99085	98863
a) Railways	0	0	0	0	0	0	0	0	0	0	0
b) Posts	-192	-1550	-1250	-1512	-3593	-6641	-6346	-5806	-5426	-6009	-7161
c) Profits of RBI*	210	10059	10406	13756	18785	29086	23932	22118	40406	45113	62414
d) Forests	9	2	-12	-14	-34	-58	-54	-76	-79	-81	-79
e) Overseas communication services	0	0	0	0	0	0	0	0	0	0	0
f) Opium & alkaloid factories	19	103	47	-62	148	95	-40	-7	-92	32	117
g) Power projects	-246	1272	1335	1357	1106	2119	2283	2712	1954	1748	1917
h) Road & water transport schemes	-18	-45	-75	-79	-102	-182	-109	-130	-187	-172	-183
i) Delhi Milk Scheme	-11	-6	10	-37	-6	-18	-1	-21	6	6	7
j) Defence services canteen store dept.	22	126	184	3	445	453	1362	-584	-645	184	136
k) Atomic energy industry projects	-58	144	181	-218	-495	-566	-306	-357	-382	250	264
l) Discount/royalty on crude oil	507	2163	7776	7761	8368	10264	8904	12298	14134	14902	13570
m) Profit on imports of edible oil											
n) Dividends & profits from NDUs	564	3259	18904	20744	19823	21164	24061	28491	13355	43075	27816
o) Radio & TV comm. service(net)	248	68	0	0	0	0	0	0	0	0	0
p) Lighthouses & lightships (net)	13	56	29	13	41	39	74	55	44	35	44
2. Interest receipts	8738	32811	21550	23805	21142	21784	19746	26176	21766	21930	20703
a) From States & UTs	5174	26870	12712	14903	12204	11443	10496	10040	9406	8619	8454
b) From Railways	938	282	4221	4877	4692	5518	4916	5630	5349	7840	9135
c) From Telecommunications	220	112	0	0	0	0	0	0	0	0	0
d) From others	2406	5547	4617	4025	4246	4823	4334	10506	7011	5472	3114
3. Fiscal services	563	918	78	87	59	113	84	129	786	193	168
a) Currency, coinage & mint **	247	745	0	27	0	41	0	40	728	80	80
b) Other fiscal services	316	174	78	60	59	72	84	89	58	113	88
4. General Services (excluding defence receipts) @	543	2661	4312	2568	6986	9202	9608	7100	10225	12009	14509
5. Social & Community Services	74	293	467	742	540	713	814	988	4819	1403	4899
6. Economic Services***	378	2936	16437	29907	17729	19232	127258	25793	28599	50776	65360
7. External grants	586	813	2530	2723	2794	3141	2673	2962	2311	3135	2405
a) Aid material & equip. (in kind)	56	86	117	155	75	46	46	89	152	249	0
b) External grants assistance (cash)	530	728	2413	2568	2719	3096	2626	2873	2159	2886	2405
C. SELF BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
Total Revenue Receipts (A+B+C)	54995	192742	434092	541090	537054	566475	783810	751328	873474	1024557	1184164

\$ Includes UT Taxes assigned to local bodies.

Includes foreign travel tax, entertainment tax, betting tax etc.

* Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institution.

@ Includes administrative services, such as, police, jails etc., contributions & recoveries towards pensions and other retirement benefits and gains by exchange

** Excludes cost of one rupee note forms.

*** Excludes receipts of departmental commercial undertakings, profits from export of sugar, Castor oil, molasses and discount/royalty on crude oil.

2.3 REVENUE EXPENDITURE OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
A. NON-DEVELOPMENTAL											
EXPENDITURE	43615	185667	289375	328123	410338	500226	540370	581670	655573	761061	856015
1 Interest payments	21498	99314	150272	169179	192204	213093	234022	273150	313170	380066	427011
2 Defence services (net)	10874	37238	51681	54219	73305	90669	92061	103011	111277	124800	134412
3 Organs of State	376	1603	2207	2166	2964	4193	3588	4302	4424	5267	5711
a) Justice	30	81	289	185	214	382	387	391	393	489	638
b) Elections	60	459	369	271	405	949	355	191	233	780	603
c) Audit	244	819	1108	1160	1711	2181	2110	2273	2480	2748	3109
d) Others	42	244	441	551	634	680	736	1447	1318	1250	1362
4 Fiscal services	1161	3030	3274	3827	5271	6535	6633	7251	7880	8779	10681
a) Tax collection charges	557	2123	3223	3771	5198	6452	6551	7161	7777	8609	10436
b) Currency, coinage & mint*	230	673	0	0	0	0	0	0	0	0	0
c) Interest on compulsory deposits	47	3	0	0	0	0	0	0	0	0	0
d) Charges under extended arrangements with IMF	205	2	0	0	0	0	0	0	0	0	0
e) Others	121	229	51	56	73	83	82	90	103	170	245
5 Administrative services @	2868	13401	21412	22185	31124	38754	41469	47828	53509	61713	68026
a) Police	1812	7980	14638	15208	21616	27932	30024	35719	39251	46415	51319
b) Stationery & printing	236	44	51	52	93	148	113	106	107	107	117
c) External affairs	445	1381	2261	2181	3266	3304	3476	3836	4134	4271	4806
d) Others	375	3997	4462	4744	6149	7370	7855	8168	10017	10919	11783
6 Pension & other retirement benefits	2138	14220	22104	24261	32941	56149	57405	61166	69478	74076	81983
7 Technical & economic cooperation with other countries	140	695	1435	1601	1739	1980	2570	2469	3692	5469	6312
8 Subsidy to FCI	2450	12060	24014	31328	43751	58443	63844	72822	85000	92000	115000
9 Grants to UTs (NP)	77	275	510	611	895	814	496	568	513	514	515
10 Social security & welfare	197	399	1379	11011	16672	16790	18588	1528	1256	1300	1427
11 Others #	1835	3432	11087	7734	9472	12807	19695	7574	5374	7076	4937

* Excludes cost of one-rupee note forms. In pursuance of the decision of the Government of India on 2nd September, 2005 these units have been corporatised as "Security Printing and Minting Corporation of India Ltd." (SPMCIL) which came into existence w.e.f. 13.01.2006 and SPMCIL has commenced its business w.e.f. 10.02.2006. Hence this demand has been discontinued and merged with Demand No. 32-DEA from the year 2007-2008 onward."

@ Excludes public works, but includes the secretariat expenses of Social & Community and Economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants' to States other than those for police and natural calamities etc.

TABLE 2.3 (CONTD.)

											(₹crore)										
											2013-14 (RE)	2014-15 (BE)									
											1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
B. DEVELOPMENTAL																					
EXPENDITURE											26543	80729	196484	239171	352996	375549	464177	520313	536928	578495	641823
1	Social & Community Services	5941	23801	52578	64405	85147	99518	122409	132568	139170	151513	162317									
	i) Education	2046	8329	24590	28217	37271	41550	53966	61624	67597	73055	78432									
	ii) Art & culture	104	359	698	798	1022	1145	1294	1293	1364	1918	2265									
	iii) Scientific services & research	1169	3648	7722	8479	10807	13084	14038	14783	14416	15688	19622									
	iv) Medical, public health, santination & water supply	707	3094	6989	8769	10384	15915	20210	20161	22899	21829	10716									
	v) Family welfare	786	3105	6280	9091	10392	11911	13571	15521	16267	15271	22982									
	vi) Housing	132	2089	3586	4694	9898	9860	11733	11513	8952	12823	13148									
	vii) Urban development	95	90	247	423	633	1117	774	646	705	1001	1323									
	viii) Broadcasting	503	961	1124	1093	1219	1441	1567	1587	1729	2090	2422									
	ix) Labour & employment	300	888	1903	1939	2298	2238	2806	3322	3642	4121	5346									
	x) Social security & welfare (P)	91	1211	-592	864	1132	1152	2323	1940	1452	3466	5784									
	xi) Information & publicity	9	27	32	37	91	105	127	178	144	251	279									
2	General Economic Services	2978	1096	2512	3322	4323	3536	7310	7033	5890	26579	36359									
	i) Foreign trade & export promotion	2811	834	1740	2494	3677	2481	3728	2806	3044	3624	3980									
	ii) Co-operation @	17	32	131	88	100	96	99	102	88	86	111									
	iii) Others	149	230	641	740	546	959	3482	4125	2758	22868	32267									
3	Agriculture & allied services	3173	8445	30498	43734	65071	62133	78543	68835	72140	74364	118536									
	i) Crop husbandry	542	1488	4794	11370	6377	11332	16786	16038	17293	17287	20494									
	ii) Animal husbandry	17	131	616	561	655	620	819	819	965	917	1400									
	iii) Food storage & warehousing (Excluding food & ferts.subsidy)	4	15	115	142	129	133	304	536	502	438	494									
	iv) Rural development	516	4627	18692	23812	46114	42259	48721	41639	40429	41713	81393									
	v) Others	2094	2184	6282	7849	11796	7789	11913	9803	12952	14008	14754									
4	Industry & minerals @@	1488	3320	10967	7210	15324	26109	53990	82254	110367	99914	79623									
5	Fertiliser subsidy	4400	13811	26222	32490	76602	61264	62301	70792	65613	67972	72970									
6	Power, irrigation & flood control	376	1856	5501	5850	7820	8301	9319	14146	7132	9669	17789									
	i) Power projects	212	1338	4801	5049	6823	7110	7691	11175	3795	6900	10562									
	ii) Major & medium irrigation	36	119	164	197	298	361	362	386	392	447	1121									
	iii) Minor irrigation	37	105	115	112	146	186	202	253	257	254	489									
	iv) Others	90	295	423	492	552	645	1064	2332	2688	2068	5617									
7	Transport & Communications	932	10414	22041	23834	26272	35922	48158	45175	33712	34707	35013									
	i) Roads & bridges	431	7801	16858	17581	19837	24685	38208	37347	26670	23765	21907									
	ii) Civil aviation	26	182	483	1193	742	1127	1333	934	1145	1012	985									
	iii) Ports, lighthouses & shipping	129	621	769	966	1002	885	1161	958	898	1381	1559									
	iv) Others	347	1810	3931	4095	4691	9225	7455	5936	4998	8549	10562									

TABLE 2.3 (CONTD.)

		(₹ crore)										
		1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
8	Public works	155	418	753	801	1052	1314	1279	1470	1573	1496	1663
9	Grants to States & UTs	7100	17569	45411	57527	71385	77452	80868	98040	101333	112282	117553
	i) Drought Prone Area Programme	48	-	-	-	-	-	-	-	-	-	-
	ii) Rural water supply scheme	346	1197	3002	4120	4619	1742	0	0	0	0	0
	iii) Gainful employment in rural areas/NREP	2000	2	0	0	0	0	0	0	0	0	0
	iv) Plan grants \$	3515	13026	32838	42389	53662	57946	59289	70080	72240	82423	60332
	v) Welfare of backward classes	244	588	1217	170	246	225	424	579	717	858	0
	vi) Special Central assistance for scheduled castes	215	450	458	500	601	459	590	659	874	790	1037
	vii) Miscellaneous grants	733	2306	7897	10348	12256	17080	20565	26721	27503	28211	56184
	C. SELF BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
	D. STATUTORY GRANTS TO STATES	3394	11579	28454	26365	27259	29697	31514	43973	45253	55290	64675
	1. Article 275(i) substantive provision	3244	11579	28454	26365	27259	29697	31514	43973	45253	55290	64675
	2. In lieu of tax on Railway passenger fares	150	0	0	0	0	0	0	0	0	0	0
	TOTAL EXPENDITURE (A+B+C+D)	73557	277975	514313	593659	790593	905473	1036061	1145955	1237755	1394845	1562513

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund.

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to states and U.Ts are included under the respective heads of developmental and non-developmental expenditure.

2.4 CAPITAL EXPENDITURE OF THE CENTRE

(₹crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	5364	14219	36691	41819	47379	62383	79829	78881	84807	89376	108518
1. Defence services	4552	12384	33828	37462	40918	51112	62056	67902	70499	78872	94588
2. Border services	65	214	675	887	881	1185	2421	2206	2275	2249	2342
3. Fiscal services	725	1117	404	649	2409	4708	10360	3249	5906	1565	2448
a) India Security Press	4	15	0	0	0	0	0	0	0	0	0
b) Currency, coinage & mint	29	282	0	0	0	0	0	0	0	0	0
c) Subscription to IMF	550	629	40	0	1444	3654	9051	1613	4323	424	676
d) Other fiscal services	142	191	365	649	965	1054	1308	1636	1583	1141	1772
4. Others @	22	504	1783	2821	3171	5378	4992	5524	6127	6689	9140
B. DEVELOPMENTAL EXPENDITURE	8023	11155	22602	65122	30111	38302	60842	60584	65575	82646	95406
1. Railways	1632	3269	7554	8135	9545	16911	18385	20013	24132	27000	30100
2. Posts & telecommunications	409	769	290	548	406	434	274	234	146	262	492
3. Social & Community Services	491	1342	2329	3353	5239	5796	6497	6836	7645	7639	11943
i) Scientific services & research	150	473	1179	1588	1846	2226	2529	2253	2543	3301	4793
ii) Education, art & culture	41	42	53	57	82	167	136	93	143	182	236
iii) Medical, public health, sanitation & water supply	27	53	188	21	719	681	1009	1241	1441	1690	2153
iv) Family welfare	0	0	0	0	0	2	0	1	0	0	0
v) Housing	133	488	513	848	1324	988	732	875	647	908	1248
vi) Urban development	19	180	211	601	996	1310	1475	1723	2365	1038	2507
vii) Broadcasting	106	16	20	12	14	36	79	117	21	32	30
viii) Others	15	91	165	225	259	386	537	533	484	488	975
4. General Economic Services	1067	87	3634	43476	3260	2198	20757	16674	14948	22495	19862
i) Investment in general financial & trading institutions	771	-40	-4009	35631	1900	1200	21984	12095	12618	16100	11300
ii) Investment in international financial institutions	132	-65	17	408	-185	15	-2563	2886	153	498	447
iii) Co-operation	1	1	0	0	1	0	0	1	1	1	1
iv) Special & backward areas	120	99	70	83	126	198	174	169	544	3928	4711
v) Foreign trade	8	22	446	633	594	552	672	735	723	758	205
vi) Other general economic services	36	70	7110	6720	824	234	489	788	908	1210	3198
5. Agriculture & allied services	55	58	95	424	756	197	325	1580	1674	901	513
i) Crop husbandry	5	12	6	9	13	10	15	24	21	33	25
ii) Soil & water conservation	1	1	0	2	3	18	1	0	0	1	1
iii) Animal husbandry	2	2	1	2	4	10	5	12	15	17	17
iv) Dairy development	1	1	1	1	1	1	1	1	1	1	2
v) Others	45	42	87	410	735	158	303	1543	1636	848	468
6. Industry & minerals	769	596	2145	2324	2672	2534	2134	2599	2305	3058	5021
7. Power, irrigation & flood control	2748	2142	1630	862	1214	2285	675	2799	1112	709	1075
i) Power projects	2190	2041	1059	786	904	1283	480	1102	518	573	878
ii) Major & medium irrigation	2	3	1	1	0	3	1	3	2	2	4
iii) Minor irrigation	1	1	5	5	5	6	7	7	4	8	49
iv) Others	555	97	566	70	304	993	186	1688	589	126	143

TABLE 2.4 (CONTD.)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
											(₹ crore)
8. Transport & Communications	630	2606	4485	5381	6319	7177	9219	8733	12343	19051	24063
a) Roads & bridges	529	2169	3833	4596	5177	5467	6818	6801	3431	11278	12648
b) Civil aviation	3	49	22	96	137	892	1258	1226	6014	6087	6569
c) Ports, lighthouses & shipping	62	240	320	372	350	440	435	396	427	343	516
d) Others	36	148	310	317	654	378	707	309	2471	1344	4330
9. Public works	223	286	440	620	699	771	2577	1116	1270	1531	2338
C. LOANS & ADVANCES	13940	9662	-8672	1386	6748	7034	11166	1577	5440	8194	13005
1. To States and UTs (net)	9869	8798	-10368	-1584	4404	2593	971	-667	4548	2497	3251
a) Gross	14522	20490	4970	6706	7115	7907	10299	10088	14059	12083	13083
i) Developmental	13865	17348	4970	6706	7115	7907	10299	10088	14059	12083	13083
ii) Non-developmental	657	3142	0	0	0	0	0	0	0	0	0
b) Repayments	4653	11691	15338	8290	2711	5314	9327	10754	9511	9586	9832
2. To others (net)	4071	864	1696	2970	2343	4441	10194	2244	891	5696	9755
a) Gross	6187	5971	5049	5071	7471	8209	14819	18307	8004	10418	12740
i) Developmental	4418	5229	5131	5176	6738	8015	14529	17451	6331	8964	9746
ii) Non-developmental	1768	743	-82	-105	733	194	290	856	1674	1454	2994
b) Repayments	2116	5108	3353	2101	5127	3768	4625	16064	7113	4722	2985
3 Total (net)	13940	9662	-8672	1386	6748	7034	11166	1577	5440	8194	13005
a) Gross	20708	26461	10019	11777	14586	16116	25118	28395	22063	22501	25823
i) Developmental	18283	22577	10101	11882	13853	15922	24828	27539	20390	21048	22829
ii) Non-developmental	2425	3885	-82	-105	733	194	290	856	1674	1454	2994
b) Repayments	6769	16799	18691	10391	7838	9082	13953	26818	16624	14308	12817
TOTAL (A+B+C)	27327	35036	50621	108327	84238	107720	151837	141042	155822	180216	216930

@ Includes recoveries on account of the capitalised value of sterling pensions.

2.5 CAPITAL RECEIPTS OF THE CENTRE

	(₹ crore)										
	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
1. Market loans (net)	8001	72931	110446	131768	233630	398424	325414	436211	467356	453902	461205
a) Gross receipts	8988	100206	146000	168101	273000	451000	437000	509796	558000	594512	650000
b) Repayments	987	27275	35554	36333	39370	52576	111586	73585	90644	140610	188795
2. External debt (net)	3676	7505	8473	9315	11015	11038	23556	12449	7201	5440	5734
a) Special credits (net)	-76										
b) Other (net)	3181	7505	8473	9315	11015	11038	23556	12449	7201	5440	5734
i) Gross receipts	5339	17328	16358	16809	21022	22177	35330	26034	23309	23565	28175
ii) Deduct: repayments	2159	9823	7886	7493	10007	11140	11774	13586	16108	18124	22441
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
3. Small savings (net)	8309	8192	-13833	-174	-4065	26030	3950	19078	11934	2997	9533
4. State provident funds (net)	1221	4922	5178	3897	8041	16056	12514	10804	10921	10000	12000
5. Public provident funds (net)	781	9595	33239	16212	89011	8745	-10058	-15557	-6704	4981	4969
6. Special deposits of non- Government provident funds	6722	7177	-559	-1246	-2333	0	0	0	0	0	0
7. Special securities (net)	322	390	647	-1079	-1634	1397	4832	311	2601	-2138	-1789
8. Miscellaneous capital receipts @	5511	2648	-38678	1893	-148080	-3817	29691	-38783	24456	37643	51913
TOTAL CAPITAL RECEIPTS	34542	113359	104913	160586	185584	457873	389900	424514	517765	512825	543565

@ Includes net receipts from deposits and advances, remittances, reserve funds, sales of securities from cash balance investment accounts, Contingency Fund etc.

2.6 OVERALL BUDGETARY POSITION OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
1. Surplus(+)/deficit (-) on revenue account	-18561	-85234	-80222	-52569	-253539	-338998	-252252	-394628	-364282	-370288	-378348
2. Surplus(+)/deficit (-) on capital account	7215	78323	54292	52259	101347	350153	238063	283472	361943	332610	326635
3. Overall budgetary surplus(+)/deficit(-)	-11347	-6911	-25930	-310	-152193	11155	-14189	-111156	-2338	-37678	-51713
Financed by	11347	6911	25930	310	152193	-11155	14189	110876	19778	106130	125165
A. Treasury bills (net)	11769	8108	21412	27481	99596	-9769	7759	126866	53350	22678	34553
B. Withdrawal of cash balances	-422	-1197	4517	-27171	52596	-1386	6430	-15990	-33572	83451	90612
i) Opening balance	1465	2655	163605	319534	273133	95266	10616	1449	17440	68451	73451
ii) Closing balance	1887	3853	159088	346705	220537	96652	4186	17440	51012	-15000	-17160
Memorandum items											
1. Fiscal deficit (Gross)	37606	118816	142573	126912	336992	418482	373591	515990	490190	524539	531177
2. Fiscal deficit (Net)	23666	107854	151245	125526	330244	411448	362425	514413	484750	516345	518172
3. Primary deficit (Gross)	16108	19502	-7699	-44118	144788	205389	139569	242840	177020	144473	104166
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-3.17	-3.93	-1.87	-1.05	-4.50	-5.23	-3.24	-4.38	-3.60	-3.26	-2.94
2. Overall surplus(+)/deficit(-)	-1.94	-0.32	-0.60	-0.01	-2.70	0.17	-0.18	-1.23	-0.02	-0.33	-0.40
3. Fiscal deficit (Gross)	6.42	5.48	3.32	2.54	5.99	6.46	4.79	5.73	4.85	4.62	4.13
4. Fiscal deficit (Net)	4.04	4.97	3.52	2.52	5.87	6.35	4.65	5.71	4.79	4.55	4.02
5. Primary deficit (Gross)	2.75	0.90	-0.18	-0.88	2.57	3.17	1.79	2.70	1.75	1.27	0.81

Note: 1. Overall surplus/deficit includes Treasury bills, ways & means advances and changes in cash balances.
2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

3.1 BUDGETARY TRANSACTIONS OF THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26435	129263	246190	260026	292121	363897	414035	485505	516919	631178	719629
1. Interest payments	8681	50348	95460	94919	97637	115637	127619	140125	153786	175432	196995
2. Appropriation for reduction or avoidance of debt	550	1516	7509	6165	6253	4155	3874	11813	12761	12757	14642
3. Organs of State	712	2658	4962	5026	6480	9180	10574	12270	12540	17047	20976
i) Administration of justice	481	1843	3241	3512	4219	5762	7658	8791	9158	11999	13661
ii) Elections	103	304	826	553	1196	2192	1501	1718	1487	2706	4897
iii) Others	128	510	895	961	1065	1226	1415	1761	1896	2342	2418
4. Fiscal services	1562	4869	7654	8497	9894	12356	14036	16122	19004	21672	25427
i) Tax collection charges	1416	4447	7267	8124	9659	12038	13654	15810	18712	21422	25190
ii) Others	146	422	387	373	235	318	382	312	292	249	237
5. Administrative services @	6559	22601	38084	42741	49940	65818	72831	84313	93820	115086	136231
i) Police	3897	14468	23752	25615	31247	41365	49268	56028	63898	74976	84817
ii) Stationery & printing	253	467	638	653	655	855	950	1033	1101	1293	1421
iii) Jails	204	677	1105	1291	1427	1804	1989	2242	2545	3073	3405
iv) District administration	761	2685	4656	4611	5359	6655	7285	8643	9286	11632	12860
v) Secretariat	719	2043	4438	6864	5777	9186	6479	8881	8966	13797	20213
vi) Others	726	2261	3496	3708	5476	5953	6860	7487	8025	10315	13515
6. Relief on account of natural calamities (NP)	867	3699	7006	5938	7275	7881	7431	13760	10933	17207	10899
7. Pension & other retirement benefits	3046	24599	46965	53373	61727	83403	108553	128099	145124	164252	187405
8. Compensation & assignment to local bodies & panchayati raj institutions	784	4710	13942	16721	18701	20709	25688	32035	36562	49213	54106
9. Food subsidy	42	493	1120	1380	2543	3678	3783	4098	5915	9867	11084
10. Social security & welfare(NP)	2251	7983	11350	13699	17871	23263	23314	25538	9398	20602	26608
11. Compensation to landholders	0	1	1	0	0	0	0	0	100	87	90
12. Others \$	1381	5790	12137	11567	13801	17818	16333	17332	16973	27955	35166
B. DEVELOPMENTAL EXPENDITURE	49546	168401	355067	390256	474359	570048	646592	749166	902265	1127530	1407424
1. Social & Community Services *	25948	93568	178093	199013	249721	315658	376223	434964	524139	653546	790405
i) Education, art & culture	15696	56708	94112	100926	123776	160102	197408	225885	257155	311623	377860
ii) Scientific services & research	29	124	280	328	402	487	1246	772	828	1097	1226
iii) Medical, public health, sanitation & water supply	5954	21559	39020	43221	50171	59335	65606	73928	84181	106713	139484
iv) Family welfare	865	2163	3190	3303	4271	5710	6668	7693	9674	11715	17506
v) Housing	546	1806	3949	4829	6656	7155	9737	10514	13587	16254	26374
vi) Urban development	657	3546	11809	15673	22711	29980	27451	31735	39155	53737	61752
vii) Labour & employment	443	1202	2532	2193	2582	3462	4026	4478	6019	8775	9094
viii) Relief on account of natural calamities (P)	0	19	79	14	62	91	45	130	57	738	2612
ix) Social security & welfare(P)	1344	5414	18818	23588	32636	42585	55304	71298	103109	124645	130509
x) Others	413	1028	4304	4937	6452	6750	8733	8532	10375	18248	23988

TABLE 3.1 (CONTD.)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
2. General Economic Services **	1654	3178	10683	10984	12239	12470	11964	14004	14874	22990	26176
i) Co-operation	1073	1116	4724	6338	6639	5749	4932	5560	6213	6799	7116
ii) Others	581	2062	5959	4646	5600	6721	7032	8443	8661	16191	19061
3. Agriculture & allied services	9205	23762	44219	48346	62567	74666	81777	94474	114054	147734	245628
i) Crop husbandry	1665	4262	7020	8794	12852	14904	20290	22376	28221	36550	51067
ii) Animal husbandry	728	2017	3229	3536	4259	5079	6041	7250	8389	10786	12018
iii) Food storage & warehousing (excluding food & fert. subsidy)	174	474	636	750	746	1014	877	940	1073	2160	4093
iv) Rural development	4652	9487	20092	20107	25474	28687	32484	37284	44393	58573	115145
v) Others	1985	7522	13241	15159	19236	24982	22085	26625	31978	39665	63305
4. Industry & minerals	1612	2851	5737	7425	7066	8430	10037	12482	12012	15202	17935
5. Power, irrigation & flood control	6987	29806	73059	76714	87830	91133	95494	112719	141134	165798	188084
i) Major & medium irrigation (Non-commercial)	3240	11949	29839	30596	32386	34243	34307	35939	38119	46549	46739
ii) Minor irrigation	1444	2783	8350	6579	7482	9902	11917	12785	12513	19265	18340
iii) Power projects	1673	13564	32398	36557	43986	41790	43447	57086	83450	89938	112427
iv) Others	630	1509	2472	2982	3975	5198	5823	6909	7052	10046	10578
6. Transport & Communications	3148	11934	36681	39987	46897	56951	59538	68214	81869	101584	114797
i) Roads & bridges	2682	9865	32310	33912	39857	45721	50296	52681	65913	79884	90983
ii) Others	466	2069	4371	6076	7040	11230	9243	15533	15956	21701	23814
7. Public works	993	3303	6594	7787	8040	10741	11558	12309	14185	20675	24399
C. LOANS & ADVANCES											
BY STATES & UTs (NET)	4251	4485	9496	9254	7832	14434	19256	24777	25820	23678	15655
i) Gross loans & advances	5759	11209	17086	17090	19594	22851	25068	42314	33813	36690	22480
a) Developmental	5547	10103	16713	15774	19223	22351	24630	41453	33319	36000	21673
b) Non-developmental	212	1105	373	1316	370	500	438	861	494	690	807
ii) Repayments	1509	6724	7590	7835	11761	8417	5812	17537	7993	13012	6826
D. TRANSFER TO FUNDS[^]	1079	4540	8575	5565	4918	7950	10783	-	-	-	-
TOTAL (A+B+C+D)	81311	306689	619328	665101	779230	956329	1090665	1259447	1445003	1782385	2142708

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure on social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

[^] From 2011-12 onwards this entry has been discontinued.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

**TABLE 3.1 (CONTD.)
B. FINANCING PATTERN**

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
A. TOTAL EXPENDITURE @	80232	302150	610753	659537	774312	948378	1079883	1259447	1445003	1782385	2142708
B. TOTAL REVENUE @@	62081	219737	532535	585085	647069	758734	930621	1086984	1246827	1497283	1847396
C. GAP (A-B)	18151	82413	78219	74452	127244	189645	149262	172463	198177	285102	295312
D. FINANCED BY(1+2)	18151	82413	78219	74452	127244	189645	149262	172463	198177	285102	295312
1. Domestic capital receipts	18012	90233	21641	87191	132088	180893	171968	186466	223173	244007	335327
a) Market loans *	2434	12739	16544	48429	106649	108542	87818	126532	147537	199004	220691
b) Loans from the Centre	9980	13812	-4227	-1021	-616	447	5355	-451	1296	6947	11350
c) Other loans *	270	40567	47225	6301	-6517	34624	35908	2331	4179	-4195	12165
d) State provident funds *	1886	9145	133445	11457	39975	19613	23675	22646	22086	23184	24705
(e) Miscellaneous capital receipts**	3441	13970	-171347	22027	-7403	17667	19212	35408	48076	19068	66416
2. Overall budgetary surplus/deficit	-139	7820	-56578	12739	4845	-8751	22706	14003	24997	-41095	40016

@ From Table 3.1 excluding transfer to fund.

@@ From Table 3.2 excluding transfer from fund.

* Net

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

Note: Other loans include loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

3.2 REVENUE RECEIPTS OF THE STATES

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
A. TAX REVENUE	44185	162158	383547	423583	464683	543673	697741	834546	971430	1113933	1259298
(a) DIRECT TAXES	5214	21584	65930	83460	90751	115321	144135	165587	182636	205543	237755
1) Share of income tax	3983	13712	22523	30870	31875	37840	45547	51196	62841	70600	86538
2) Hotel receipts tax	1	10	25	33	37	42	53	66	57	85	69
3) Share of estate duty	0	0	0	0	1	0	0	0	0	0	0
4) Land revenue	603	1378	3299	3282	4338	5131	7537	7078	8720	10029	11586
5) Agriculture tax	169	76	15	26	1604	124	173	152	136	144	180
6) Share of Corporation tax	--	4400	37029	45921	50739	67928	86104	100768	104964	118471	132419
7) Share of Wealth tax	--	15	47	51	46	154	177	389	177	395	395
8) Others*	457	1993	2992	3279	2109	4103	4543	5939	5742	5818	6567
(b) INDIRECT TAXES	38971	140574	317617	340123	373932	428352	553606	668959	788794	908390	1021543
1) Share of union excise duties	10056	22312	26182	27763	25797	21422	27941	28726	33000	38249	41439
2) State excise duties	4798	15826	30593	35551	42479	50170	61408	74762	85999	88407	100117
3) General sales tax	16476	68386	160137	165750	189754	229786	290683	358055	418820	483533	540424
4) Motor spirit sales tax	984	4161	1073	891	555	505	1168	1497	1790	17281	18575
5) Stamp & registration fees	2089	9344	33401	36572	34990	40520	54087	66697	78759	88504	98040
6) Tax on vehicles	1535	6507	13610	14249	15319	19472	25024	29830	35296	39531	43321
7) Tax on goods & passengers	1062	2041	6808	6592	8309	9805	11302	11672	15306	17046	21718
8) Tax & duty on electricity	1187	4396	8161	7221	7154	12220	17409	17284	22182	23584	24927
9) Entertainment tax	422	1204	768	866	1086	1160	1244	1920	2030	1991	2294
10) Tax on purchase of sugarcane (incl. cess on sugarcane)	88	190	94	548	174	329	192	269	329	226	166
11) Share of Custom duties	--	4753	23192	27349	29578	22811	37817	44394	48558	55970	61494
12) Share of Service tax	--	249	11379	14448	16494	17202	21561	30080	42008	48707	63423
13) Others**	274	1205	2219	2321	2244	2948	3771	3769	4715	5360	5606
B. NON-TAX REVENUE	5512	20149	53194	54267	55441	64678	63481	63030	84101	99707	117871
1. Net contributions of PSUs	-1436	-5071	-5246	-8168	-10052	-9279	-14725	-14659	3683	6375	15840
(a) Net contributions of DCUs	-1468	-5226	-5902	-8722	-10871	-10111	-15416	-15693	2407	4441	14476
i) Forest	395	-621	-526	-437	-697	-2252	-2864	-2852	-4286	-4444	-6182
ii) Power projects	-73	-2798	-2845	-3598	-4813	-1873	-6301	-7948	0	0	0
iii) Road & water transport services	-90	-220	-319	-337	-431	-460	-541	-589	0	0	0
iv) Dairy development	-90	-346	-143	-374	-602	-178	-258	-370	-487	-309	-280
v) Industries	-104	638	-13	-42	122	-16	-20	169	-1522	-1065	-1870
vi) Mines & minerals	62	952	2928	3317	3618	4792	6349	8698	24488	27979	33412
vii) Irrigation projects (Commercial) and multipurpose river project	-1569	-2830	-4984	-7251	-8068	-10124	-11781	-12802	-15786	-17721	-10604
b) Dividends & profits (from non-dept. undertakings)	33	155	656	554	819	832	691	1034	1276	1934	1364

TABLE 3.2 (CONTD.)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
2. Interest receipts	2414	11327	13116	13989	17971	18464	19363	18791	24493	24359	24214
3. General Services	1921	5934	22500	25692	21482	24134	19147	14993	18341	20221	30318
4. Social & Community Services	587	2295	7011	7567	7124	9109	11849	12994	18047	22830	23420
5. Economic Services @	2025	5663	15813	15187	18916	22249	27847	30910	19537	25923	24078
C. GRANTS FROM THE CENTRE	12384	37431	95793	107235	126944	150382	169398	189408	191295	283644	470227
D. TRANSFER FROM FUNDS^	672	2054	6814	4327	4841	2633	1671	-	-	-	-
TOTAL (A+B+C+D)	62754	221791	539349	589411	651910	761367	932291	1086984	1246827	1497283	1847396

Note: The figures shown against contribution of public undertakings are net of working expenses and interest charges, which are shown as expenditure under the respective heads in the State and UT budgets. States' shares shown of individual taxes are national.

* Includes taxes on professions, trades, callings and employment and non-urban immovable properties etc.

** Includes inter-state transit duties, advertisement tax, education cess, tax on raw jute, betting tax.

@ Excludes receipts of departmental commercial undertakings.

^ This entry is discontinued from 2011-12 onwards.

3.3 REVENUE EXPENDITURE OF THE STATES

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26421	129011	244374	257739	290140	362435	411376	482332	513428	620151	706422
1. Interest payments	8681	50348	95460	94919	97637	115637	127619	140125	153786	175432	196995
2. Appropriation for reduction or avoidance of debt	550	1516	7509	6165	6253	4155	3874	11813	12761	12757	14642
3. Organs of State	712	2658	4962	5026	6480	9180	10574	12270	12540	17047	20976
i) Administration of justice	481	1843	3241	3512	4219	5762	7658	8791	9158	11999	13661
ii) Elections	103	304	826	553	1196	2192	1501	1718	1487	2706	4897
iii) Others	128	510	895	961	1065	1226	1415	1761	1896	2342	2418
4. Fiscal services	1562	4869	7654	8497	9894	12356	14036	16122	19004	21672	25427
i) Tax collection charges	1416	4447	7267	8124	9659	12038	13654	15810	18712	21422	25190
ii) Others	146	422	387	373	235	318	382	312	292	249	237
5. Administrative services @	6559	22601	38084	42741	49940	65818	72831	84313	93820	115086	136231
i) Police	3897	14468	23752	25615	31247	41365	49268	56028	63898	74976	84817
ii) Stationery & printing	253	467	638	653	655	855	950	1033	1101	1293	1421
iii) Jails	204	677	1105	1291	1427	1804	1989	2242	2545	3073	3405
iv) District administration	761	2685	4656	4611	5359	6655	7285	8643	9286	11632	12860
v) Secretariat	719	2043	4438	6864	5777	9186	6479	8881	8966	13797	20213
vi) Others	726	2261	3496	3708	5476	5953	6860	7487	8025	10315	13515
6. Relief on account of natural calamities (NP)	867	3699	7006	5938	7275	7881	7431	13760	10933	17207	10899
7. Pension & other retirement benefits	3046	24599	46965	53373	61727	83403	108553	128099	145124	164252	187405
8. Compensation & assignment to local bodies & panchayati raj institutions	784	4710	13942	16721	18701	20709	25688	32035	36562	49213	54106
9. Food subsidy	42	493	1120	1380	2543	3678	3783	4098	5915	9867	11084
10. Social security & welfare (NP)	2251	7983	11350	13699	17871	23263	23314	25538	9398	20602	26608
11. Others \$	1367	5538	10321	9280	11821	16356	13674	14159	13583	17016	22049
B. DEVELOPMENTAL EXPENDITURE	40360	138416	256689	277539	341151	418264	493772	576715	708082	867716	1079611
1. Social & Community Services *	24550	87928	159942	177216	222058	285306	343659	398663	478118	583892	694386
i) Education	15274	55884	90838	96758	118145	154303	190295	219345	249235	298781	359408
ii) Art & culture	114	381	731	810	1068	1230	1490	1611	1759	2452	2456
iii) Scientific services & research	29	124	280	328	402	487	1246	772	828	1097	1226
iv) Medical, public health, sanitation & water supply	5407	17894	29040	31608	36418	45297	52455	59733	66353	79964	103124
v) Family welfare	807	2121	3155	3262	4199	5604	6659	7620	9613	11482	15990
vi) Housing	363	1312	2941	3905	5551	6026	6674	7316	9191	11031	17404
vii) Urban development	629	3077	10103	13267	18979	24029	22711	24334	29720	42043	49674
viii) Labour & employment	443	1202	2532	2193	2582	3462	4026	4478	6019	8775	9094
ix) Relief on account of natural calamities (P)	0	19	79	14	62	91	45	130	57	738	2612
x) Social security & welfare(P)	1344	5414	18818	23588	32636	42585	55304	71298	103109	124645	130509
xi) Others	141	501	1426	1483	2015	2191	2754	2026	2235	2884	2887

TABLE 3.3 (CONTD.)

	(₹ crore)										
	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
2. General Economic Services **	1282	2111	5284	5816	6563	7007	6292	7499	8522	12391	14912
i) Co-operation	914	839	3051	4454	4994	4852	4225	4760	5610	6216	6425
ii) Others	368	1272	2233	1362	1569	2155	2068	2739	2912	6175	8487
3. Agriculture & allied services	8592	20108	37198	39696	50892	58438	69496	78712	96069	127318	208063
i) Crop husbandry	1637	4098	6913	8541	12698	14781	19684	21675	27306	34347	48729
ii) Animal husbandry	712	1998	3082	3382	4130	4911	5849	6968	8024	10160	11197
iii) Food storage & warehousing (excluding food & fert. subsidy)	174	474	636	750	746	1014	877	940	1073	2160	4093
iv) Rural development	4652	9487	20092	20107	25474	28687	32484	37284	44393	58573	115145
v) Others	1416	4051	6474	6916	7845	9045	10603	11845	15274	22078	28899
4. Industry & minerals	1005	2248	4394	5896	5701	6482	8510	10397	10092	11344	14800
5. Power, irrigation & flood control	2327	17321	29891	28574	33733	32560	36795	45460	72210	81043	91782
i) Major & medium irrigation (Non-commercial)	325	5013	3089	2351	2154	2126	1977	2048	2029	2965	2487
ii) Minor irrigation	965	1834	4971	3072	3548	4277	5179	4476	3407	6783	5494
iii) Power projects	679	9544	20840	22033	26713	24565	27823	36629	64329	68375	80643
iv) Others	358	929	991	1118	1317	1592	1816	2307	2445	2920	3158
6. Transport & Communications	1855	6034	15647	15672	17098	22341	22306	28163	34541	41076	44028
i) Roads & bridges	1661	5323	13195	13692	14999	18860	18599	23033	26701	31035	33950
ii) Others	194	711	2453	1980	2100	3481	3707	5131	7839	10041	10077
7. Public works	749	2667	4333	4668	5105	6129	6713	7820	8531	10652	11640
C. TRANSFER TO FUNDS[^]	1079	4540	8575	5565	4918	7950	10783	-	-	-	-
TOTAL (A+B+C)	67860	271966	509637	540843	636209	788649	915930	1059046	1221510	1487867	1786034

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

[^] This entry is discontinued from 2011-12 onwards.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

3.4 CAPITAL EXPENDITURE OF THE STATES

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	14	253	1817	2287	1980	1463	2659	3174	3491	11026	13207
1. Compensation to landholders	0	1	1	0	0	0	0	0	100	87	90
2. Others *	15	252	1816	2287	1980	1462	2659	3173	3391	10939	13117
B. DEVELOPMENTAL EXPENDITURE	9186	29986	98378	112717	133209	151784	152820	172451	194182	259814	327812
1. Social & Community Services	1398	5640	18151	21796	27662	30352	32564	36302	46021	69654	96019
i) Education, art & culture	308	443	2544	3359	4563	4568	5623	4929	6161	10391	15996
ii) Medical, public health, sanitation & water supply	548	3666	9980	11613	13754	14039	13151	14195	17828	26749	36360
iii) Family welfare	58	42	35	40	73	105	9	73	61	233	1516
iv) Housing	183	494	1009	925	1105	1129	3063	3198	4396	5223	8970
v) Urban development	28	470	1706	2406	3731	5952	4740	7401	9435	11694	12078
vi) Others	272	527	2878	3453	4436	4559	5978	6506	8140	15364	21101
2. General Economic Services	372	1067	5399	5168	5676	5463	5672	6504	6352	10600	11264
i) Co-operation	159	277	1673	1884	1645	897	707	800	603	583	691
ii) Others	213	790	3726	3284	4031	4566	4964	5704	5749	10016	10573
3. Agriculture & allied services	613	3654	7021	8650	11675	16228	12281	15762	17985	20416	37565
i) Crop husbandry	28	164	107	254	155	123	607	701	915	2203	2337
ii) Soil & water conservation	64	121	532	626	784	498	751	984	1136	1487	1243
iii) Animal husbandry	16	19	147	154	129	167	192	281	365	626	821
iv) Dairy development	14	4	14	20	1	2	4	6	4	27	35
v) Others	491	3346	6221	7597	10607	15438	10727	13790	15565	16072	33128
4. Industry & minerals	606	603	1344	1529	1365	1948	1527	2085	1920	3858	3134
5. Power, irrigation & flood control	4660	12485	43169	48140	54097	58572	58699	67259	68923	84755	96302
i) Power projects	995	4020	11558	14524	17273	17224	15624	20457	19120	21563	31785
ii) Major & medium irrigation	2915	6936	26750	28245	30232	32117	32330	33891	36090	43584	44252
iii) Minor irrigation	479	949	3379	3507	3934	5625	6739	8309	9106	12482	12846
iv) Others	271	580	1482	1863	2658	3606	4006	4601	4606	7126	7419
6. Transport & Communications	1293	5900	21033	24316	29798	34610	37233	40051	47328	60508	70769
i) Roads & bridges	1021	4542	19115	20220	24858	26861	31697	29649	39212	48848	57033
ii) Others	272	1357	1918	4096	4940	7749	5536	10402	8117	11660	13736
7. Public works	244	636	2262	3119	2934	4612	4844	4489	5654	10024	12759
C. LOANS & ADVANCES BY STATES & UTs (NET)	4251	4485	9496	9254	7832	14434	19256	24777	25820	23678	15655
i) Gross loans & advances	5759	11209	17086	17090	19594	22851	25068	42314	33813	36690	22480
a) Developmental	5547	10103	16713	15774	19223	22351	24630	41453	33319	36000	21673
b) Non-developmental	212	1105	373	1316	370	500	438	861	494	690	807
ii) Repayments	1509	6724	7590	7835	11761	8417	5812	17537	7993	13012	6826
TOTAL (A+B+C)	13451	34723	109691	124259	143022	167680	174735	200401	223493	294518	356674

Note: Since 1984, Appropriation to Contingency Fund, which had earlier been included as non-developmental expenditure, has been dropped and corresponding adjustment made in miscellaneous capital receipts, as this transaction is notional in character.

* Includes capital expenditure on stationery, printing & other administrative services.

3.5 CAPITAL RECEIPTS OF THE STATES

	(₹ crore)										
	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
1. Market loans (net)	2434	12739	16544	48429	106649	108542	87818	126532	147537	199004	220691
i) Gross receipts	2439	13108	24228	61303	121243	127500	103544	148945	175280	225748	254242
ii) Repayments	5	369	7684	12875	14594	18957	15726	22413	27744	26745	33551
2. Loans from the Centre (net)	9980	13812	-4227	-1021	-616	447	5355	-451	1296	6947	11350
i) Gross receipts	14018	24140	11042	8140	7378	10551	15984	10639	12232	18061	23429
ii) Repayments	4038	10327	15269	9162	7994	10104	10629	11089	10936	11114	12078
3. Other loans* (net)	270	40567	47225	6301	-6517	34624	35908	2331	4179	-4195	12165
i) Gross receipts	1399	43875	64405	22602	14224	53271	68785	39600	48055	56072	70726
ii) Repayments	1128	3308	17180	16301	20741	18647	32877	37269	43876	60267	58561
4. State provident funds (net)	1886	9145	133445	11457	39975	19613	23675	22646	22086	23184	24705
i) Gross receipts	3960	20454	152989	33350	63654	45036	52446	58179	62531	68928	73875
ii) Repayments	2074	11309	19544	21893	23679	25423	28771	35532	40445	45744	49170
5. Miscellaneous capital receipts** (net)	3848	16455	-169587	23265	-7326	22984	28324	35408	48076	19068	66416
Total (1 to 5)	18418	92718	23402	88430	132165	186210	181080	186466	223173	244007	335327

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* Includes loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

3.6 OVERALL BUDGETARY POSITION OF THE STATES

	(₹ crore)										
	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
1. Surplus(+)/deficit (-) on revenue account	-5107	-50175	29711	48569	15701	-27281	16361	27938	25317	9416	61362
2. Surplus (+)/deficit (-) on capital account	4968	57995	-86289	-35829	-10857	18530	6344	-13935	-320	-50511	-21346
3. Overall budgetary surplus (+)/deficit (-)	-139	7820	-56578	12739	4845	-8751	22706	14003	24997	-41095	40016
Memorandum items											
1. Fiscal deficit (Gross)	18558	84898	79979	75690	127320	194962	158374	171798	198076	284642	293978
2. Fiscal deficit (Net)	14307	80413	70483	66436	119488	180528	139117	147022	172256	260964	278323
3. Primary deficit (Gross)	9877	34551	-15481	-19229	29683	79325	30755	31673	44290	109210	96983
	(As per cent of GDP)										
1. Revenue surplus(+)/deficit(-)	-0.87	-2.31	0.69	0.97	0.28	-0.42	0.21	0.31	0.25	0.08	0.48
2. Overall surplus(+)/deficit(-)	-0.02	0.36	-1.32	0.26	0.09	-0.14	0.29	0.16	0.25	-0.36	0.31
3. Fiscal deficit (Gross)	3.17	3.91	1.86	1.52	2.26	3.01	2.03	1.91	1.96	2.51	2.28
4. Fiscal deficit (Net)	2.44	3.71	1.64	1.33	2.12	2.79	1.78	1.63	1.70	2.30	2.16
5. Primary deficit (Gross)	1.68	1.59	-0.36	-0.39	0.53	1.22	0.39	0.35	0.44	0.96	0.75

Note: 1. States' share of the additional resource mobilisation in the Central budget is not reflected in the Budget Estimates (B.E.).

2. The ratios to GDP at market prices based on CSO's National Accounts 2004-05 series.

4.1 BUDGETARY DEFICIT OF THE CENTRE AND THE STATES

Year	Centre*	States	Total	Centre*	States	Total
	(₹ crore)			(as per cent of GDP)		
1951-52	-33	37	4	-0.30	0.33	0.04
1952-53	46	-10	36	0.42	-0.09	0.33
1953-54	81	-45	36	0.69	-0.38	0.30
1954-55	142	-42	100	1.27	-0.38	0.90
1955-56	160	-7	153	1.41	-0.06	1.35
1956-57	185	56	241	1.37	0.41	1.78
1957-58	458	39	497	3.28	0.28	3.56
1958-59	247	-67	180	1.59	-0.43	1.16
1959-60	188	-1	187	1.15	-0.01	1.14
1960-61	-177	24	-153	-0.99	0.13	-0.85
1961-62	115	29	144	0.60	0.15	0.76
1962-63	156	-36	120	0.76	-0.18	0.59
1963-64	167	-22	145	0.71	-0.09	0.62
1964-65	172	-38	134	0.63	-0.14	0.49
1965-66	173	196	369	0.60	0.68	1.28
1966-67	295	-170	125	0.90	-0.52	0.38
1967-68	206	84	290	0.54	0.22	0.76
1968-69	262	64	326	0.65	0.16	0.80
1969-70	46	-31	15	0.10	-0.07	0.03
1970-71	285	134	419	0.60	0.28	0.88
1971-72	519	266	785	1.02	0.52	1.54
1972-73	869	-14	855	1.55	-0.02	1.52
1973-74	328	175	503	0.48	0.26	0.74
1974-75	721	30	751	0.89	0.04	0.93
1975-76	366	-16	350	0.42	-0.02	0.40
1976-77	131	3	134	0.14	0.00	0.14
1977-78	933	83	1016	0.88	0.08	0.96
1978-79	951	-320	631	0.83	-0.28	0.55
1979-80	2427	228	2655	1.93	0.18	2.11
1980-81	2576	874	3450	1.72	0.58	2.31
1981-82	1392	1127	2519	0.79	0.64	1.43
1982-83	1655	694	2349	0.84	0.35	1.19
1983-84	1417	718	2135	0.62	0.31	0.93
1984-85	3745	1360	5105	1.46	0.53	1.99
1985-86	4937	-1498	3439	1.71	-0.52	1.19
1986-87	8261	889	9150	2.55	0.27	2.82
1987-88	5816	-312	5504	1.58	-0.08	1.49
1988-89	5642	-540	5102	1.29	-0.12	1.17
1989-90	10594	19	10613	2.11	0.00	2.11
1990-91	11347	139	11486	1.94	0.02	1.96
1991-92	6855	226	7081	1.02	0.03	1.05
1992-93	12312	228	12540	1.59	0.03	1.62
1993-94	10960	1517	12477	1.23	0.17	1.40
1994-95	961	-3256	-2295	0.09	-0.31	-0.22
1995-96	9807	15503	25310	0.80	1.26	2.06
1996-97	13184	-82	13102	0.93	-0.01	0.92
1997-98	66288	-3610	62678	4.22	-0.23	3.99
1998-99	-144	-1050	-1194	-0.01	-0.06	-0.07
1999-2000	-13817	-2626	-16443	-0.69	-0.13	-0.82
2000-01	6911	-7820	-909	0.32	-0.36	-0.04
2001-02	3410	-73	3337	0.15	0.00	0.14
2002-03	10095	-7053	3043	0.40	-0.28	0.12
2003-04	-4796	-7780	-12576	-0.17	-0.27	-0.44
2004-05	-63819	-12755	-76574	-1.97	-0.39	-2.36
2005-06	64850	-37096	27754	1.76	-1.00	0.75
2006-07	25930	56578	82508	0.60	1.32	1.92
2007-08	310	-12739	-12430	0.01	-0.26	-0.25
2008-09	152193	-4845	147348	2.70	-0.09	2.62
2009-10	-11155	8751	-2404	-0.17	0.14	-0.04
2010-11	14189	-22706	-8517	0.18	-0.29	-0.11
2011-12	111156	-14003	97154	1.23	-0.16	1.08
2012-13	2338	-24997	-22659	0.02	-0.25	-0.22
2013-14 (RE)	37678	41095	78773	0.33	0.36	0.69
2014-15 (BE)	51713	-40016	11697	0.40	-0.31	0.09

* Includes treasury bills and draw down of cash balances since 1997-98.

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

4.2 REVENUE SURPLUS (+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Centre	States	Total	Centre	States	Total
	(₹ crore)			(as per cent of GDP)		
1951-52	126	14	140	1.14	0.12	1.27
1952-53	39	3	42	0.36	0.03	0.39
1953-54	9	-4	5	0.07	-0.03	0.04
1954-55	34	-12	22	0.30	-0.10	0.20
1955-56	42	-45	-3	0.37	-0.39	-0.03
1956-57	93	-26	67	0.69	-0.19	0.50
1957-58	43	31	74	0.31	0.22	0.53
1958-59	-5	48	43	-0.03	0.31	0.28
1959-60	43	40	82	0.26	0.24	0.50
1960-61	50	25	75	0.28	0.14	0.42
1961-62	125	-46	79	0.66	-0.24	0.42
1962-63	113	23	136	0.56	0.11	0.67
1963-64	188	84	271	0.80	0.36	1.16
1964-65	274	57	331	1.00	0.21	1.21
1965-66	320	-34	286	1.11	-0.12	0.99
1966-67	229	-53	176	0.70	-0.16	0.54
1967-68	104	-1	103	0.27	0.00	0.27
1968-69	81	20	101	0.20	0.05	0.25
1969-70	125	-66	59	0.28	-0.15	0.13
1970-71	163	-17	146	0.34	-0.04	0.31
1971-72	-100	9	-91	-0.20	0.02	-0.18
1972-73	18	-70	-52	0.03	-0.12	-0.09
1973-74	237	-118	119	0.35	-0.17	0.17
1974-75	764	-402	362	0.95	-0.50	0.45
1975-76	887	953	1840	1.02	1.10	2.12
1976-77	298	1097	1395	0.32	1.17	1.49
1977-78	430	1019	1449	0.41	0.96	1.37
1978-79	292	1135	1428	0.25	0.99	1.25
1979-80	-694	1548	854	-0.55	1.23	0.68
1980-81	-777	900	124	-0.52	0.60	0.08
1981-82	-293	1310	1017	-0.17	0.75	0.58
1982-83	-1254	889	-366	-0.64	0.45	-0.19
1983-84	-2398	218	-2180	-1.05	0.10	-0.95
1984-85	-3498	-898	-4396	-1.36	-0.35	-1.71
1985-86	-5565	544	-5020	-1.92	0.19	-1.73
1986-87	-7776	21	-7755	-2.40	0.01	-2.39
1987-88	-9137	-1038	-10176	-2.48	-0.28	-2.76
1988-89	-10514	-1825	-12339	-2.41	-0.42	-2.82
1989-90	-11914	-3507	-15421	-2.37	-0.70	-3.07
1990-91	-18561	-5107	-23668	-3.17	-0.87	-4.04
1991-92	-16261	-5652	-21913	-2.41	-0.84	-3.25
1992-93	-18575	-5059	-23633	-2.40	-0.65	-3.05
1993-94	-32716	-3475	-36191	-3.67	-0.39	-4.06
1994-95	-31029	-5575	-36604	-2.97	-0.53	-3.50
1995-96	-29731	-8734	-38465	-2.42	-0.71	-3.14
1996-97	-32654	-16065	-48719	-2.30	-1.13	-3.43
1997-98	-46449	-16702	-63151	-2.95	-1.06	-4.02
1998-99	-66976	-43580	-110556	-3.71	-2.42	-6.13
1999-2000	-67597	-53763	-121360	-3.36	-2.67	-6.03
2000-2001	-85234	-50175	-135409	-3.93	-2.31	-6.24
2001-2002	-100162	-56942	-157105	-4.27	-2.42	-6.69
2002-03	-107879	-54220	-162099	-4.26	-2.14	-6.41
2003-04	-98262	-59016	-157278	-3.46	-2.08	-5.54
2004-05	-78338	-34202	-112540	-2.42	-1.05	-3.47
2005-06	-92300	-752	-93052	-2.50	-0.02	-2.52
2006-07	-80222	29711	-50510	-1.87	0.69	-1.18
2007-08	-52569	48569	-4000	-1.05	0.97	-0.08
2008-09	-253539	15701	-237838	-4.50	0.28	-4.22
2009-10	-338998	-27281	-366280	-5.23	-0.42	-5.65
2010-11	-252252	16361	-235890	-3.24	0.21	-3.03
2011-12	-394628	27938	-366690	-4.38	0.31	-4.07
2012-13	-364282	25317	-338965	-3.60	0.25	-3.35
2013-14(RE)	-370288	9416	-360872	-3.26	0.08	-3.18
2014-15(BE)	-378348	61362	-316986	-2.94	0.48	-2.46

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

4.3 FISCAL DEFICIT OF THE CENTRE AND THE STATES

Year	Fiscal Deficit		Combined fiscal deficit of the Centre and State Governments	Fiscal Deficit		Combined fiscal deficit of the Centre and State Governments
	Centre	States		Centre	States	
	(₹ crore)			(as per cent of GDP)		
1990-91	37606	18558	53320	6.42	3.17	9.10
1991-92	30844	18942	45849	4.58	2.81	6.80
1992-93	35909	20917	51643	4.64	2.70	6.67
1993-94	55257	20126	70310	6.20	2.26	7.89
1994-95	48030	27350	70739	4.59	2.62	6.77
1995-96	50253	31993	77400	4.10	2.61	6.31
1996-97	56242	37490	86650	3.96	2.64	6.11
1997-98	73204	44688	110289	4.66	2.84	7.01
1998-99	89560	74810	157910	4.97	4.15	8.76
1999-2000	104717	91555	184596	5.20	4.55	9.17
2000-01	118816	84898	194915	5.48	3.91	8.99
2001-02	140955	92736	223165	6.00	3.95	9.50
2002-03	145072	98387	231763	5.73	3.89	9.16
2003-04	123272	120990	233452	4.34	4.26	8.23
2004-05	125794	105130	233051	3.88	3.24	7.19
2005-06	146435	87608	237187	3.96	2.37	6.42
2006-07	142573	79979	220617	3.32	1.86	5.14
2007-08	126912	75690	199375	2.54	1.52	4.00
2008-09	336992	127320	459908	5.99	2.26	8.17
2009-10	418482	194962	610851	6.46	3.01	9.43
2010-11	373591	158374	529594	4.79	2.03	6.79
2011-12	515990	171798	688434	5.73	1.91	7.64
2012-13	490190	198076	683418	4.85	1.96	6.76
2013-14(RE)	524539	284642	806383	4.62	2.51	7.10
2014-15(BE)	531177	293978	821903	4.13	2.28	6.38

- Notes :**
1. The figures for the Central Government are exclusive of State's share against small savings collections.
 2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.
 3. Combine fiscal deficit of the Centre and State Governments are adjusted for double counting.

4.4 PRIMARY SURPLUS(+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Primary Surplus (+)/Deficit (-)		Combined primary deficit of the Centre and State Governments	Primary Surplus (+)/Deficit (-)		Combined Primary deficit of the Centre and State Governments
	Centre	States		Centre	States	
	(₹ crore)			(as per cent of GDP)		
1990-91	-16108	-9877	-28314	-2.75	-1.68	-4.83
1991-92	-4248	-7978	-14855	-0.63	-1.18	-2.20
1992-93	-4834	-8286	-15779	-0.62	-1.07	-2.04
1993-94	-18516	-4755	-27757	-2.08	-0.53	-3.11
1994-95	-3970	-8294	-18806	-0.38	-0.79	-1.80
1995-96	-208	-10092	-18456	-0.02	-0.82	-1.50
1996-97	3236	-11874	-16719	0.23	-0.84	-1.18
1997-98	-7567	-14301	-31738	-0.48	-0.91	-2.02
1998-99	-11678	-38858	-65318	-0.65	-2.15	-3.62
1999-2000	-14468	-46309	-74545	-0.72	-2.30	-3.70
2000-01	-19502	-34551	-72123	-0.90	-1.59	-3.33
2001-02	-33495	-31054	-82275	-1.43	-1.32	-3.50
2002-03	-27268	-32193	-77364	-1.08	-1.27	-3.06
2003-04	816	-40064	-57079	0.03	-1.41	-2.01
2004-05	1140	-16708	-40684	0.04	-0.52	-1.25
2005-06	-13805	-1046	-30797	-0.37	-0.03	-0.83
2006-07	7699	15481	12403	0.18	0.36	0.29
2007-08	44118	19229	49820	0.88	0.39	1.00
2008-09	-144788	-29683	-182270	-2.57	-0.53	-3.24
2009-10	-205389	-79325	-293564	-3.17	-1.22	-4.53
2010-11	-139569	-30755	-178449	-1.79	-0.39	-2.29
2011-12	-242840	-31673	-285199	-2.70	-0.35	-3.17
2012-13	-177020	-44290	-225869	-1.75	-0.44	-2.23
2013-14(RE)	-144473	-109209	-259503	-1.27	-0.96	-2.29
2014-15(BE)	-104166	-96982	-206351	-0.81	-0.75	-1.60

- Notes :**
1. The figures for the Central Government are exclusive of State's share against small savings collections.
 2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.
 3. Combined Primary deficit of the Centre and State Governments are adjusted for double counting.

4.5 FINANCING OF FISCAL DEFICIT OF CENTRAL GOVERNMENT

Year	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Other Liabilities	Total	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Other Liabilities	Total
(₹ crore)						As proportion of total (Per cent)				
1990-91	3181	8001	11347	15077	37606	8.46	21.28	30.17	40.09	100.00
1991-92	5421	7510	6855	11058	30844	17.58	24.35	22.22	35.85	100.00
1992-93	5319	3676	12312	14602	35909	14.81	10.24	34.29	40.66	100.00
1993-94	5074	28928	10960	10295	55257	9.18	52.35	19.83	18.63	100.00
1994-95	3582	20326	961	23161	48030	7.46	42.32	2.00	48.22	100.00
1995-96	318	33087	9807	7041	50253	0.63	65.84	19.52	14.01	100.00
1996-97	2987	20006	13184	19885	56062	5.33	35.69	23.52	35.47	100.00
1997-98	1091	32499	-910	40524	73204	1.49	44.40	-1.24	55.36	100.00
1998-99	1920	68988	-209	18861	89560	2.14	77.03	-0.23	21.06	100.00
1999-2000	1180	70277	864	32396	104717	1.13	67.11	0.83	30.94	100.00
2000-01	7505	72931	-1197	39577	118816	6.32	61.38	-1.01	33.31	100.00
2001-02	5601	87724	-1496	49126	140955	3.97	62.24	-1.06	34.85	100.00
2002-03	-11934	97588	1883	57535	145072	-8.23	67.27	1.30	39.66	100.00
2003-04	-13488	88860	-3942	51842	123272	-10.94	72.08	-3.20	42.05	100.00
2004-05	14753	46031	-1461	65879	125202	11.78	36.77	-1.17	52.62	100.00
2005-06	7472	95374	-20888	64477	146435	5.10	65.13	-14.26	44.03	100.00
2006-07	8472	110446	4517	19138	142573	5.94	77.47	3.17	13.42	100.00
2007-08	9315	131768	-27171	13000	126912	7.34	103.83	-21.41	10.24	100.00
2008-09	11015	233630	43834	48513	336992	3.27	69.33	13.01	14.40	100.00
2009-10	11038	398424	-1387	10407	418482	2.64	95.21	-0.33	2.49	100.00
2010-11	23556	325414	6430	18191	373591	6.31	87.10	1.72	4.87	100.00
2011-12	12449	436211	-15990	83320	515990	2.41	84.54	-3.10	16.15	100.00
2012-13	7201	467356	-51012	66645	490190	1.47	95.34	-10.41	13.60	100.00
2013-14(RE)	5440	453902	15000	50197	524539	1.04	86.53	2.86	9.57	100.00
2014-15(BE)	5734	461205	17160	47078	531177	1.08	86.83	3.23	8.86	100.00

4.6 FINANCING OF FISCAL DEFICIT OF STATE GOVERNMENTS

Year	Budgetary Deficit	Market Borrowing	Loans from the Centre(Net)	Other Liabilities	Total	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	₹ crore					As proportion of total (per cent)				
1990-91	139	2434	9980	6283	18558	0.75	13.12	53.78	33.86	100.00
1991-92	226	2966	9414	6788	18942	1.19	15.66	49.70	35.84	100.00
1992-93	228	3449	8960	8736	20917	1.09	16.49	42.84	41.77	100.00
1993-94	1517	3598	8952	9093	20126	7.54	17.88	44.48	45.18	100.00
1994-95	-3256	4898	14733	4462	27350	-11.91	17.91	53.87	16.32	100.00
1995-96	15503	5922	14769	26805	31993	48.46	18.51	46.16	83.78	100.00
1996-97	-81	6402	17598	13409	37490	-0.22	17.08	46.94	35.77	100.00
1997-98	-3610	7273	23738	10067	44688	-8.08	16.28	53.12	22.53	100.00
1998-99	-1049	10690	31120	31951	74810	-1.40	14.29	41.60	42.71	100.00
1999-2000	-2625	13156	32807	42967	91555	-2.87	14.37	35.83	46.93	100.00
2000-01	-7820	12739	13812	50527	84898	-9.21	15.01	16.27	59.51	100.00
2001-02	-73	15863	22389	54411	92736	-0.08	17.11	24.14	58.67	100.00
2002-03	-7053	27915	6341	57078	98387	-7.17	28.37	6.44	58.01	100.00
2003-04	-7781	47105	-23591	89695	120990	-6.43	38.93	-19.50	74.13	100.00
2004-05	-12756	17879	-19950	94445	105130	-12.13	17.01	-18.98	89.84	100.00
2005-06	-37096	14764	-22276	58024	87608	-42.34	16.85	-25.43	66.23	100.00
2006-07	56578	16544	-4227	124240	79979	70.74	20.69	-5.29	155.34	100.00
2007-08	-12739	48429	-1021	15543	75690	-16.83	63.98	-1.35	20.54	100.00
2008-09	-4845	106649	-616	16443	127320	-3.81	83.76	-0.48	12.91	100.00
2009-10	8751	108542	447	94723	194962	4.49	55.67	0.23	48.59	100.00
2010-11	-22706	87818	5355	42495	158374	-14.34	55.45	3.38	26.83	100.00
2011-12	-14003	126532	-451	31715	171798	-8.15	73.65	-0.26	18.46	100.00
2012-13	6682	147537	1296	55925	198076	3.37	74.49	0.65	28.23	100.00
2013-14(RE)	17246	199004	6947	95937	284642	6.06	69.91	2.44	33.70	100.00
2014-15(BE)	11588	220691	11350	73525	293978	3.94	75.07	3.86	25.01	100.00

4.7 FINANCING OF FISCAL DEFICIT OF CENTRAL AND STATE GOVERNMENTS

Year	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	₹ crore					As proportion of total (per cent)				
1990-91	11486	10435	3181	28218	53320	21.54	19.57	5.97	52.92	100.00
1991-92	7081	10476	5421	22871	45849	15.44	22.85	11.82	49.88	100.00
1992-93	12541	7125	5319	26658	51643	24.28	13.80	10.30	51.62	100.00
1993-94	12476	32526	5074	20234	70310	17.74	46.26	7.22	28.78	100.00
1994-95	-2297	25224	3582	44230	70739	-3.25	35.66	5.06	62.53	100.00
1995-96	25311	39009	318	12762	77400	32.70	50.40	0.41	16.49	100.00
1996-97	13102	26408	2987	44153	86650	15.12	30.48	3.45	50.96	100.00
1997-98	60005	39772	1091	9421	110289	54.41	36.06	0.99	8.54	100.00
1998-99	-1194	79678	1920	77506	157910	-0.76	50.46	1.22	49.08	100.00
1999-2000	-16442	83433	1180	116425	184596	-8.91	45.20	0.64	63.07	100.00
2000-01	-910	85670	7505	102650	194915	-0.47	43.95	3.85	52.66	100.00
2001-02	62851	103587	5601	51126	223165	28.16	46.42	2.51	22.91	100.00
2002-03	3043	125503	-11934	115151	231763	1.31	54.15	-5.15	49.68	100.00
2003-04	-12576	135965	-13488	123551	233452	-5.39	58.24	-5.78	52.92	100.00
2004-05	-76574	63910	14753	230962	233051	-32.86	27.42	6.33	99.10	100.00
2005-06	27754	110138	7472	91823	237187	11.70	46.44	3.15	38.71	100.00
2006-07	82508	126990	8472	2648	220617	37.40	57.56	3.84	1.20	100.00
2007-08	-12430	180197	9315	22293	199375	-6.23	90.38	4.67	11.18	100.00
2008-09	147348	340279	11015	-38734	459908	32.04	73.99	2.40	-8.42	100.00
2009-10	-26985	506966	11038	119831	610851	-4.42	82.99	1.81	19.62	100.00
2010-11	-31363	413232	23556	124169	529594	-5.92	78.03	4.45	23.45	100.00
2011-12	78400	562743	12449	34842	688434	11.39	81.74	1.81	5.06	100.00
2012-13	-48649	614893	7201	109973	683418	-7.12	89.97	1.05	16.09	100.00
2013-14(RE)	52472	652906	5440	95565	806383	6.51	80.97	0.67	11.85	100.00
2014-15(BE)	-53062	681896	5734	187335	821903	-6.46	82.97	0.70	22.79	100.00

5.1 PLAN OUTLAY IN THE PUBLIC SECTOR 1951-52 TO 2014-15

(₹ crore)

Year	Plan outlay	Year	Plan outlay
First Plan			
1951-52	260	1982-83	21725
1952-53	268	1983-84	25314
1953-54	343	1984-85	30033
1954-55	476	Total	110467
1955-56	614		
Total	1960		
Second Plan			
1956-57	635	Seventh Plan	
1957-58	890	1985-86	33060
1958-59	1018	1986-87	39149
1959-60	1012	1987-88	42921
1960-61	1117	1988-89	48070
Total	4672	1989-90	55530
		Total	218730
Third Plan			
1961-62	1130	Annual Plans	
1962-63	1386	1990-91	61518
1963-64	1714	1991-92	64751
1964-65	2015	Total	126269
1965-66	2332	Eighth Plan	
Total	8577	1992-93	72852
		1993-94	88081
Annual Plans			
1966-67	2165	1994-95	98167
1967-68	2085	1995-96	107380
1968-69	2376	1996-97	118976
Total	6625	Total	485457
Fourth Plan			
1969-70	2210	Ninth Plan	
1970-71	2524	1997-98	129757
1971-72	3130	1998-99	151580
1972-73	3727	1999-2000	160608
1973-74	4188	2000-01	185737
Total	15779	2001-02	186315
		Total	813998
Fifth Plan			
1974-75	2928	Tenth Plan	
1975-76	6417	2002-03	210203
1976-77	8082	2003-04	224827
1977-78	9226	2004-05	263665
1978-79	10773	2005-06	247177
Total	39426	2006-07	309912
		Total	1255784
Annual Plan			
1979-80	12177	Eleventh Plan	
		2007-08	475012
Sixth Plan			
1980-81	15023	2008-09	628161
1981-82	18373	2009-10	717035
		2010-11	826268
		2011-12	936292
		Total	3582768
		Twelfth Plan	
		2012-13	912627
		2013-14 (R.E)	1280753
		2014-15 (BE)*	484532

Source: NITI Aayog

* Only Central Government

5.2 PATTERN OF PLAN OUTLAY IN THE PUBLIC SECTOR

S. No.	Head of Development	Amount (₹ crore)						Percentage distribution					
		Tenth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Tenth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan
		(Actual) 2002-07	(Actual) 2002-03	(Actual) 2003-04	(Actual) 2004-05	(Actual) 2005-06	(Actual) 2006-07 ^a	(Actual) 2002-07	(Actual) 2002-03	(Actual) 2003-04	(Actual) 2004-05	(Actual) 2005-06	(Actual) 2006-07
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
I.	Agriculture & allied activities	58933	7655	8776	10963	12554	16573	3.86	3.64	3.90	4.16	5.08	5.35
II.	Rural development	121928	19753	20729	18584	25717	30154	7.99	9.40	9.22	7.05	10.40	9.73
III.	Special area programmes	20879	1066	1540	2385	4234	5603	1.37	0.51	0.68	0.90	1.71	1.81
IV.	Irrigation and flood control	103315	11965	12900	19024	26332	31803	6.77	5.69	5.74	7.22	10.65	10.26
V.	Energy	403927	44710	50199	60729	22043	29450	26.48	21.27	22.33	23.03	8.92	9.50
	a. Power	a	25281	30785	34315	na	na	a	12.03	13.69	na	na	na
	b. Petroleum	a	15806	16626	22999	na	na	a	7.52	7.40	na	na	na
	c. Coal & lignite	a	1911	1583	2518	na	na	a	0.91	0.70	na	na	na
	d. Non-conventional sources of energy	a	1712	1205	896	na	na	a	0.81	0.54	na	na	na
VI.	Industry and minerals	58939	8776	7703	10113	7898	10344	3.86	4.18	3.43	3.84	3.20	3.34
	a. Village and small scale industries	a	2083	2186	na	na	na	a	0.99	0.97	na	na	na
	b. Other industries	a	6692	5517	na	na	na	a	3.18	2.45	na	na	na
VII.	Transport	225977	35244	35267	38772	38766	52520	14.81	16.77	15.69	14.71	15.68	16.95
	a. Railways	a	11108	13044	na	na	na	a	5.28	5.80	na	na	na
	b. Others	a	24136	22223	na	na	na	a	11.48	9.88	na	na	na
VIII.	Communications	98968	13057	12875	9281	494	749	6.49	6.21	5.73	3.52	0.20	0.24
IX.	Science, Technology & Environment	30424	4160	4356	5521	6608	6994	1.99	1.98	1.94	2.09	2.67	2.26
X.	General Economic Services	38630	4995	5955	5245	6084	9053	2.53	2.38	2.65	1.99	2.46	2.92
XI.	Social Services	347391	56954	62726	79734	92350	110735	22.77	27.09	27.90	30.24	37.36	35.73
	a. Education	a	11603	13069	na	na	na	a	5.52	5.81	na	na	na
	b. Medical & public health	a	4340	4649	na	na	na	a	2.06	2.07	na	na	na
	c. Family welfare	a	3735	4230	na	na	na	a	1.78	1.88	na	na	na
	d. Housing	a	7685	8476	na	na	na	a	3.66	3.77	na	na	na
	e. Urban development	a	6524	6704	na	na	na	a	3.10	2.98	na	na	na
	f. Other social services	a	23066	25597	na	na	na	a	10.97	11.39	na	na	na
XII.	General Services	16328	1868	1801	3312	4098	5934	1.07	0.89	0.80	1.26	1.66	1.91
XIII.	Total (I to XII)	1525639	210203	224827	263665	247177	309912	100.00	100.00	100.00	100.00	100.00	100.00
	a. Central Plan	893183	126247	132262	150818	104658	124342	58.54	60.06	58.83	57.20	42.34	40.12
	b. State Plans	632456	78430	86756	107206	142519	185570	41.46	37.31	38.59	40.66	57.66	59.88
	c. Union Territory Plans ^b	na	5526	5809	5641	na	na	na	2.63	2.58	2.14	na	na

n.a.: Not Available

a : Tenth Plan allocations have been made broad sector-wise.

b : Some U.T. outlays included in State Outlays.

Source : NITI Aayog

TABLE 5.2 (CONTD)

S. No.	Head of Development	Amount (₹ crore)						Percentage distribution					
		Eleventh Plan 2007-12 (Actual)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11	Annual Plan 2011-12	Eleventh Plan 2007-12 (Actual)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11	Annual Plan 2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
I.	Agriculture & allied activities	162849	20083	27117	29498	40370	45781	4.55	4.23	4.32	4.11	4.89	4.89
II.	Rural development	285008	34309	59080	58615	67008	65996	7.95	7.22	9.41	8.17	8.11	7.05
III.	Special area programmes	44137	6607	6999	7875	10093	12563	1.23	1.39	1.11	1.10	1.22	1.34
IV.	Irrigation and flood control	217562	38275	41164	42853	46049	49221	6.07	8.06	6.55	5.98	5.57	5.26
V.	Energy	652173	84677	106212	148372	150251	162661	18.20	17.83	16.91	20.69	18.18	17.37
VI.	Industry and minerals	179942	19501	30260	39041	45056	46084	5.02	4.11	4.82	5.44	5.45	4.92
VII.	Transport	612057	83743	105064	127356	139541	156353	17.08	17.63	16.73	17.76	16.89	16.70
VIII.	Communications	53108	8348	13090	14748	10336	6586	1.48	1.76	2.08	2.06	1.25	0.70
IX.	Science, Technology & Environment	67141	9909	11860	13267	15948	16157	1.87	2.09	1.89	1.85	1.93	1.73
X.	General Economic Services	84487	10183	11108	11482	20496	31218	2.36	2.14	1.77	1.60	2.48	3.33
XI.	Social Services	1172540	153133	209206	215955	272031	322215	32.73	32.24	33.30	30.12	32.92	34.41
XII.	General Services	51759	6243	6999	7972	9088	21457	1.44	1.31	1.11	1.11	1.10	2.29
XIII.	Total (I to XII)	3582768	475012	628161	717035	826268	936292	100.00	100.00	100.00	100.00	100.00	100.00

Source : NITI Aayog

TABLE 5.2 (CONTD)

S. No.	Head of Development	Amount (₹ crore)				Percentage distribution			
		Twelfth Plan	Annual Plan	Annual Plan	Annual Plan	Twelfth Plan	Annual Plan	Annual Plan	Annual Plan
		2012-17 Projected (at current prices)	2012-13	2013-14 (RE)	2014-15 (BE)*	2012-17 Projected (at current prices)	2012-13	2013-14 (RE)	2014-15 (BE)*
1	2	3	4	5	6	7	8	9	10
I	Agriculture & allied activities	363273	47204	61357	11531	4.74	5.17	4.79	2.38
II	Rural development	457464	60969	73255	3061	5.96	6.68	5.72	0.63
III	Special area programmes	80370	15959	18095		1.05	1.75	1.41	0.00
IV	Irrigation & flood control	422012	33194	71253	1797	5.50	3.64	5.56	0.37
V	Energy	1438466	178058	238019	166275	18.75	19.51	18.58	34.32
VI	Industry & Minerals	377302	46579	51428	40209	4.92	5.10	4.02	8.30
VII	Transport	1204172	138846	175543	116202	15.70	15.21	13.71	23.98
VIII	Communications	80984	6289	9333	13009	1.06	0.69	0.73	2.68
IX	Science, Technology & Environment	167350	17707	22664	18792	2.18	1.94	1.77	3.88
X	General economic services	305612	33205	47659	26318	3.98	3.64	3.72	5.43
XI	Social services	2664843	317869	443357	79433	34.74	34.83	34.62	16.39
XII	General services	107959	16748	68790	7906	1.41	1.84	5.37	1.63
XIII	Total (I to XII)	7669807	912627	1280753	484532	100.00	100.00	100.00	100.00

RE : Revised Estimates

BE : Budget Estimates

* Relates to Central Government

Source : NITI Aayog

5.2 (a) Financial Performance of the States and Union Territories During Ninth Plan

(₹ crore)

	Ninth Plan (1997-02)	Annual Plan 1997-98		Annual Plan 1998-99		Annual Plan 1999-2000		Annual Plan 2000-01		Annual Plan 2001-02		
		Agreed Outlay	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	25150	3580	3707	4679	4972	5480	4748	7708	7035	8378	7816	
2 Arunachal Pradesh	3560	600	489	625	463	665	468	640	511	661	661	
3 Assam	8984	1510	1283	1650	1294	1750	1405	1520	1481	1710	1710 *	
4 Bihar	16680	2268	1711	3769	2425	3630	2676	3100 @	1638	2644	2644 *	
5 Chattisgarh									470 ^	1312	1312 *	
6 Goa	1500	231	199	291	221	281	237	332	361	460	460	
7 Gujarat	28000	4510	3905	5450	3939	6550	6492	7600	4965	7268	6500	
8 Haryana	9310	1576	1304	2260	1523	2300	1676	1920	1718	2150	1814	
9 Himachal Pradesh	5700	1008	1294	1440	1540	1600	1624	1382	1723	1720	1745	
10 Jammu & Kashmir	9500	1552	1496	1900	1260	1750	1506	1753	1538	2050	2050 *	
11 Jharkhand									N.A. ^	2650	2650 *	
12 Karnataka	23400	4154	4424	5353	5649	5800	6363	7250	6785	8942	7904	
13 Kerala	16100	2851	2868	3100	3355	3250	2946	3317	2954	3015	2260	
14 Madhya Pradesh	20075	3718	3344	3700	3377	4004	3589	3296 #	3177	3630	3938	
15 Maharashtra	36700	8393	7938	11601	8187	12162	10419	11500	9586	10834	10834 *	
16 Manipur	2427	410	345	425	389	475	453	451	248	520	353	
17 Meghalaya	2501	382	249	400	299	465	343	480	463	487	473	
18 Mizoram	1619	290	295	333	272	360	378	401	372	410	442	
19 Nagaland	2006	291	232	300	246	315	306	326	318	405	411	
20 Orissa	15000	2529	2037	3084	2582	3309	2484	2665	2562	3000	2300	
21 Punjab	11500	2100	2009	2500	2006	2680	1753	2420	1877	3021	3021 *	
22 Rajasthan	22526	3514	3987	4300	3833	4750	3601	4146	3773	5031	4642	
23 Sikkim	1600	220	190	237	224	250	193	250	218	300	300	
24 Tamil Nadu	25000	4005	4011	4500	4516	5250	5414	5700	5777	6040	5200	
25 Tripura	2577	440	413	440	392	475	453	485	474	560	560 *	
26 Uttar Pradesh	46340	7247	5652	10260	6364	11400	6572	9025 &	5956	8400	4873	
27 Uttarakhand									821 ^	1050	1050 *	
28 West Bengal	16900	3908	2840	4595	3460	5787	3928	4027	5631	7186	5693	
29 Delhi	15541	2073 **	1978	2700	2055	3000	2298	3300	3129	3800	3800 *	
30 Puducherry	1300	220	214	241	259	312	300	312	321	355	355 *	

* : Revision not sought, approved outlay repeated.

** : The outlay of NCT of Delhi was originally decided at ₹ 2325 crore in the meeting between Dy. Chairman, Planning Commission and Chief Minister of NCT of Delhi but due to non availability of resources, the UT Administration has subsequently revised their Outlay.

@ : Includes outlay for Jharkhand also.

: Excluding outlay for Chattisgarh.

& : Includes outlay for Uttarakhand also.

^ : State came into existence in November, 2000.

Note : Anticipated expenditure for 2001-02 releases to Revised outlay.

Source : NITI Aayog

5.2 (b) Financial Performance of the States and Union Territories During Tenth Plan

(₹ crore)

	Tenth Plan	Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07		Tenth Plan 2002-07		
		2002-07 Projected Outlays	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	46614	10970	10759	12790	11457	15651	13439	20000	18207	69512	62177
2	Arunachal Pradesh	3888	708	642	760	656	950	738	1056	892	4150	3460
3	Assam	8315	1780	1456	2175	1796	3000	1869	3798	2758	12503	9302
4	Bihar	21000	3320	2627	4000	3196	5330	4466	8250	8550	23864	21045
5	Chattisgarh	11000	2335	2404	3322	2833	4275	3465	5378	5107	17068	15576
6	Goa	3200	650	568	883	767	1025	958	1200	1070	4344	3786
7	Gujarat	40007	7860	7585	8518	7603	11000	11000	12504	14384	47482	45976
8	Haryana	10285	2068	1866	2306	2108	3000	2997	3300	4233	12708	12980
9	Himachal Pradesh	10300	1335	1307	1400	1475	1600	1676	1800	2017	7975	8526
10	Jammu & Kashmir	14500	2500	2352	3008	2839	4200	3556	4348	3406	16321	14217
11	Jharkhand	14633	2936	1772	4110	2991	4510	4079	6500	3883	20708	15522
12	Karnataka	43558	9620	8619	12323	11889	13555	12678	16166	18309	60275	59659
13	Kerala	24000	4430	3618	4852	3544	5369	3878	6210	4559	24887	19543
14	Madhya Pradesh	26190	5703	5087	6710	6610	7471	7443	9020	9532	33725	34003
15	Maharashtra	66632	12050	8188	9447	9817	11000	14674	14829	15681	58888	56100
16	Manipur	2804	590	287	788	560	985	611	1160	1046	4073	2712
17	Meghalaya	3009	555	486	716	590	800	688	900	760	3516	2924
18	Mizoram	2300	480	551	617	550	685	693	758	702	2970	2917
19	Nagaland	2228	500	479	539	463	620	648	760	693	2843	2652
20	Orissa	19000	3200	2437	2500	2739	3000	2819	3500	3631	15300	14099
21	Punjab	18657	2822	1586	3480	1956	3550	3825	4000	5752	16645	14885
22	Rajasthan	27318	4258	6044	6798	6591	8350	7700	8501	8969	33067	33735
23	Sikkim	1656	405	368	491	467	500	472	550	450	2296	2097
24	Tamil Nadu	40000	7000	7088	8001	8286	9100	8784	12500	12677	42351	42676
25	Tripura	4500	650	576	700	579	804	746	950	892	3729	3383
26	Uttar Pradesh	59708	7728	6132	9662	8428	13500	13523	19000	20097	57140	54797
27	Uttarakhand	7630	1575	1678	1810	1917	2700	3026	4000	3250	11619	11320
28	West Bengal	28641	3894	2529	5020	4268	6476	5990	8024	6935	29721	22396
29	Delhi	23000	5025	4609	5000	4261	5100	4286	5200	5084	25026	22646
30	Puducherry	1906	453	468	615	614	810	916	1410	1037	3688	3447

Source : NITI Aayog

5.2 (c) Financial Performance of the States and Union Territories During Eleventh Plan

(₹ crore)

1	2	Eleventh Plan	Annual Plan 2007-08		Annual Plan 2008-09		Annual Plan 2009-10		Annual Plan 2010-11		Annual Plan 2011-12		Eleventh Plan
		(2007-12) Proposed Outlays	Approved Outlays	Actual Expenditure	Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure	Approved Outlays	Actual Expenditure	Approved Outlays	Actual Expenditure	(2007-12) Actual Outlays
3	4	5	6	7	8	9	10	11	12	13	14		
1	Andhra Pradesh	147395	30500	27171	44000	30618	33497	29391	36800	31576	43000	39265	158021
2	Arunachal Pradesh	7901	1320	1083	2265	1739	2100	2016	2500	2555	3200	2943	10336
3	Assam	23954	3800	2669	5012	3594	6000	5023	7645	6883	9000	6409	24578
4	Bihar	60631	10200	9652	13500	12511	16000	14184	20000	18718	24000	21019	76083
5	Chattisgarh	53730	7414	6196	9600	8137	10948	10281	13230	10081	16710	12484	47180
6	Goa	8485	1430	1225	1738	1575	2240	1966	2710	2107	3320	2009	8881
7	Gujarat	106918	16000	15651	21000	21764	23500	22634	30000	30097	38000	34660	124806
8	Haryana	33374	5300	5751	6650	7108	10000	9624	18260	9575	20358	16052	48110
9	Himachal Pradesh	13778	2100	2099	2400	2306	2700	2808	3000	3105	3300	3482	13799
10	Jammu & Kashmir	25834	4850	4403	5513	4827	5500	5279	6000	5768	6600	6357	26635
11	Jharkhand	40240	6676	5706	8015	6866	8200	6529	9240	8268	15323	10277	37646
12	Karnataka	101664	17783	17227	26189	22118	29500	25967	31050	31050	38070	38450	134812
13	Kerala	41940	6950	5085	7700	6237	8920	7774	10025	8701	12010	10955	38752
14	Madhya Pradesh	70329	12011	12047	14183	13081	16174	14610	19000	20157	23000	22664	82559
15	Maharashtra	127538	20200	19422	25000	22870	35959	27731	37916	32577	42000	37708	140308
16	Manipur	8154	1374	1337	1660	1522	2000	1784	2600	1680	3210	2173	8495
17	Meghalaya	9185	1120	984	1500	1387	2100	1418	2230	2109	2727	2508	8406
18	Mizoram	5534	850	767	1000	823	1250	1067	1500	1111	1700	1440	5208
19	Nagaland	5978	900	847	1200	1097	1500	1429	1500	1356	1810	1630	6359
20	Orissa	32225	5105	6033	7500	7572	9500	7728	11000	10106	15200	12753	44192
21	Punjab	28923	5111	5024	6210	6925	8600	4974	9150	8324	11520	7457	32705
22	Rajasthan	71732	11639	13795	14000	14923	17322	18023	24000	21540	27500	25039	93320
23	Sikkim	4720	691	607	852	1140	1045	1019	1175	842	1400	1226	4834
24	Tamil Nadu	85344	14000	14224	16000	16246	17500	17834	20068	20465	23535	23858	92626
25	Tripura	8852	1220	1067	1450	1431	1680	1736	1860	1441	1950	1796	7471
26	Uttar Pradesh	181094	25000	24297	35000	34288	39000	37212	42000	41301	47000	45707	182803
27	Uttarakhand	42798	4379	3945	4775	3654	5801	3514	6800	4475	7800	5166	20753
28	West Bengal	63779	9150	8858	11602	10397	14150	12122	17985	11874	22214	14075	57325
29	Delhi	54799	9000	8747	10000	9620	10000	11048	11400	10491	15133	13576	53481
30	Puducherry	10787	1455	1087	1750	1061	2250	1450	2500	1563	2750	1603	6763

* Revision not sought by States/Uts; approved Outlay repeated.

5.2(d) Financial Performance of the States and Union Territories During Twelfth Plan

(₹ crore)

		Twelfth Plan	Annual Plan		Annual Plan	
		(2012-17) Proposed Outlay	2012-13 Actual Expenditure	2013-14 Anticipated Expenditure	2014-15 Approved Outlay	Approved Expenditure
1	2	3	4	5	6	7
1	Andhra Pradesh	342842	40204	53000	N.A	N.A
2	Arunachal Pradesh	21126	3535	3700	4915	4915
3	Assam	55480	7390	12500	18000	18000
4	Bihar	228452	26351	29851	55099	51565
5	Chattisgarh	131728	17649	25250	32710	32710
6	Goa	28599	2340	4715	4551	4551
7	Gujarat	283623	48515	59000	66844	71500
8	Haryana	204000	12521	27072	33179	32731
9	Himachal Pradesh	22800	3772	4100	2950	2950
10	Jammu & Kashmir	44055	7300	7300	9180	9180
11	Jharkhand	110240	11400	16800	21815	26250
12	Karnataka	255250	39764	47000	56163	56163
13	Kerala	102000	12181	17000	23808	23808
14	Madhya Pradesh	210153	28436	35500	54960	54960
15	Maharashtra	275000	35867	80500	63700	51223
16	Manipur	20848	3392	3650	4860	4860
17	Meghalaya	22000	2258	4151	5350	4187
18	Mizoram	12160	1830	2500	3140	3140
19	Nagaland	13000	1831	2000	3050	3050
20	Orissa	124373	15511	20000	38653	38653
21	Punjab	85359	14000	16125	18397	18397
22	Rajasthan	196992	32437	40131	66100	66100
23	Sikkim	11325	1479	2060	2680	2957
24	Tamil Nadu	211250	28528	37128	50660	50660
25	Tripura	14340	2151	2500	4850	4850
26	Telangana\$				31278	31278
27	Uttar Pradesh	326953	49844	55067	90394	90394
28	Uttarakhand	46580	6089	8500	9750	9750
29	West Bengal	171795	18994	30314	48143	48143
30	Delhi	94276	13238	16626	20794	20794
31	Puducherry	20559	1272	2000	2400	2400

\$ The State of Telangana was created on 2nd June 2014

5.3 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2007-08 and 2008-09

(₹ crore)

Items	2007-08 (Latest Estimates)			2008-09 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	246971	280276	527247	305414	362700	668114
2. Domestic non-debt Resources (a to e)	81355	56241	137596	111271	102928	214199
a. BCR	62123	72327	134450	88263	104781	193044
b. MCR (excluding deductions for repayment of loans)	2414	-16086	-13672	11263	-1853	9410
c. Plan grants from GOI (TFC)	2206	0	2206	4832	0	4832
d. ARM	1359	0	1359	3178	0	3178
e. Adjustment of Opening balance	13253	0	13253	3735	0	3735
3. Domestic debt-Resources	96418	139222	235640	107551	127673	235224
(i) Gross Borrowings (a) to (e)	131651	139222	270873	143689	127673	271362
a. State Provident Fund	15153	4800	19953	17418	4800	22218
b. Small Savings (net)	20791	-1802	18989	27418	9873	37291
c. Market Borrowings (net)	51496	136224	187720	45869	113000	158869
d. Negotiated Loans (net)	14967	0	14967	18452	0	18452
e. Loans for EAPs & B2B	10487	0	10487	16449	0	16449
f. Notional Loans for NCA	16443	0	16443	18083	0	18083
g. Bonds/Debentures	2314	0	2314	0	0	0
(ii) Repayments	35233	0	35233	36138	0	36138
4. Own Resources (2+3)	177773	195463	373236	218822	230601	449423
5. CENTRAL ASSISTANCE (a+b+c) (Grants)	51693	-58855	-7162	66132	-63432	2700
a. Normal Central Assistance	15532	-15358	174	17166	-17992	-826
b. ACA for EAPs	5662	-9190	-3528	5550	-4550	1000
c. Others	30499	-34307	-3808	43416	-40890	2526
6. Government Resources (4+5)	229466	136608	366074	284954	167169	452123
7. Contribution of Public Sector Enterprises (PSEs)	14806	143668	158474	17904	195531	213435
8. Local Bodies	2699	0	2699	2556	0	2556
9. Net income from abroad	0	12061	12061	0	12785	12785
10. AGGREGATE PLAN RESOURCES (1+9)	246971	292337	539308	305414	375485	680899

Source : NITI Aayog

5.4 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2008-09 and 2009-10

(₹ crore)

Items	2008-09 (Latest Estimates)			2009-10 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	300635	375727	676362	346623	429738	776361
2. Domestic non- debt Resources (a to e)	91456	-54991	36465	56246	-109247	-53001
(a) BCR	63025	-43366	19659	25850	-61297	-35447
(b) MCR (excluding deductions for repayment of loans)	6435	-11625	-5190	9274	-47950	-38676
(c) Plan grants from GOI (TFC)	2204	0	2204	2621	0	2621
(d) ARM	567	0	567	7180	0	7180
(e) Adustment of Opening balance	19225	0	19225	11322	0	11322
3. Domestic debt-Resources	114246	325596	439842	170688	416213	586901
(i) Gross Borrowings (a) to (e)	150278	325596	475874	208556	416213	624769
(a) State Provident Fund	17882	4800	22682	22343	5000	27343
(b) Small Savings (net)	15618	1324	16942	17151	13256	30407
(c) Market Borrowings (net)	83853	319472	403325	134408	397957	532365
(d) Negotiated Loans (net)	17618	0	17618	18224	0	18224
(e) Loans for EAPs & B2B	11828	0	11828	14136	0	14136
(f) Notional Loans for NCA	1847	0	1847	2293	0	2293
(g) Bonds/Debentures	1632	0	1632	0	0	0
(ii) Repayments	36033	0	36033	37868	0	37868
4. Own Resources (2+3)	205702	270605	476307	226935	306966	533901
5. CENTRAL ASSISTANCE (a+b+c)						
(Grants)	67078	-78828	-11750	86693	-85309	1384
(a) Normal Central Assistance	17089	-16899	190	19545	-19111	434
(b) ACA for EAPs	5187	-11241	-6054	5509	-7500	-1991
(c) Others	44801	-50688	-5887	56233	-58698	-2465
(d) Advance SPA	0	0	0	5406	0	5406
6. Government Resources (4+5)	272780	191777	464557	313627	221657	535284
7. Contribution of Public Sector Enterprises (PSE)	22551	183950	206501	28612	208081	236693
8. Local Bodies	5303	0	5303	4384	0	4384
9. Net income from abroad	0	12351	12351	0	18183	18183
10. AGGREGATE PLAN RESOURCES (1+9)	300635	388078	688713	346623	447921	794544

Source : NITI Aayog

5.5 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2009-10(LE/RE) and 2010-11(AP/BE)

(₹ crore)

Items	2009-10			2010-11		
	All states and UTs(LE)	Centre(RE)	Total	All states and UTs (AP)	Centre (BE)	Total
1. Domestic Resources (6+7+8)	343237	405977	749214	402656	499961	902616
2. Domestic non- debt Resources (a to e)	53371	-120701	-67330	93015	-16697	76318
a BCR	25341	-115552	-90211	65677	-23447	42230
b MCR (excluding deductions for repayment of loans)	3634	-5149	-1515	-212	6750	6538
c Plan grants from GOI (TFC)	2775	0	2775	6095	0	6095
d ARM	960	0	960	11863	0	11863
e Adustment of Opening balance	20661	0	20661	9592	0	9592
3. Domestic debt-Resources	177448	416263	593711	173569	365266	538835
(i) Gross Borrowings (a) to (f)	218906	416263	635169	221575	365266	586841
a. State Provident Fund	25172	8500	33672	20794	7000	27794
b. Small Savings (net)	33128	13256	46384	21767	13256	35023
c. Market Borrowings (net)	133069	394507	527576	146261	345010	491271
d. Negotiated Loans (net)	16998	0	16998	19540	0	19540
e. Loans forEAPs & B2B	10540	0	10540	13212	0	13212
f. Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	41458	0	41458	48006	0	48006
4. Own Resources (2+3)	230819	295562	526381	266584	348569	615153
5. CENTRAL ASSISTANCE						
(a+b+c) (Grants)	78305	-86012	-7707	90518	-92492	-1974
a Normal Central Assistance ^a	19516	-18045	1471	21709	-21728	-19
b ACA for EAPs ^b	4540	-12147	-7607	5156	-9551	-4395
c Others	54249	-55820	-1572	63653	-61213	2440
6. Government Resources (4+5)	309124	209550	518674	357102	256077	613179
7. Contribution of Public Sector						
Enterprises (PSE)	30193	196427	226620	41496	243884	285380
8. Local Bodies	3920	0	3920	4058	0	4058
9. Net income from abroad	0	19613	19613	0	24524	24524
10. AGGREGATE PLAN RESOURCES (1+9)	343237	425590	768827	402656	524485	927140

^a NCA (Grants) and Other(Grants)

^b ACA for EAPs(Grants) includes ₹ 7825.00 crore loan amount in the Centre's column for 2009-10 (RE) and ₹ 7163.44 crore in 2010-11 (BE).

LE : Latest Estimates, AP: Annual Plan,RE: Revised Estimates,BE: Budget Estimates.

B2B : Back to Back

BCR : Balance from current revenues

MCR : Miscellaneous capital receipts

TFC : Twelfth Finance Commission for 2009-10, and Thirteenth Finance Commission for 2010-11

EAPs : Externally aided projects

Note: Uts includes only Uts with legislature, namely, Delhi & Puducherry.

Source : NITI Aayog

5.6 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2010-11(RE/LE) and 2011-12 (BE/AP)

(₹ crore)

Items	2010-11			2011-12		
	states and UTs(LE)	Centre (RE)	Total (2+3)	states and UTs (AP)	Centre (BE)	Total (5+6)
1. Domestic Resources (6+7+8)	386250	477230	863480	485717	575784	1061501
2. Domestic non- debt Resources	79701	-3191	76510	130542	32692	163234
a BCR	67628	-6506	61122	109443	-15038	94405
b MCR (excluding deductions for repayment of loans)	-4153	3315	-838	-9453	47730	38277
c Plan grants from GOI (TFC)	5757	0	5757	12491	0	12491
d ARM	1333	0	1333	7776	0	7776
e Adustment of Opening balance	9136	0	9136	10285	0	10285
3. Domestic debt-Resources (i-ii)	176972	373195	550167	195993	392182	588175
(i) Gross Borrowings (a to f)	226092	373195	599287	251961	392182	644143
a State Provident Fund (Net)	22604	10000	32604	29096	10000	39096
b Small Savings (Net)	53350	17781	71131	34372	24182	58554
c Negotiated Loans	17423	0	17423	18447	0	18447
d Government of India Loans (EAPs)	12695	0	12695	16780	0	16780
e Market Borrowings (Net)	120019	345414	465433	153266	358000	511266
f Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	49120	0	49120	55968	0	55968
4. Own Resources (2+3)	256673	370004	626677	326534	424874	751408
5. CENTRAL ASSISTANCE (a+b+c) (Grants)	90449	-96412	-5963	103830	-106026	-2196
a Normal Central Assistance**	21162	-21128	34	22947	-23263	-316
b ACA for EAPs*	4833	-13000	-8167	4688	-11000	-6312
c Others	64455	-62284	2170	76195	-71763	4432
6. Government Resources (4+5)	347122	273591	620714	430364	318848	749212
7. Contribution of Public Sector Enterprises (PSEs)	34163	203638	237802	49523	256936	306459
8. Local Bodies	4965	0	4965	5831	0	5831
9. Net income from abroad	0	25019	25019	0	16673	16673
10. AGGREGATE PLAN RESOURCES (1+9)	386250	502249	888499	485717	592457	1078174

LE Latest Estimates

AP Annual Plan

RE Revised Estimates

BE Budget Estimates

BCR Balance from Current Revenues

MCR Miscellaneous Capital Receipts

ARM Additional Resource Mobilisation

ACA Additional Central Assistance

EAPs Externally Aided Projects

** NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the years of 2010-11 (LE) and 2011-12 (AP).

* ACA for EAPs (Grants) includes Rs. 10413.44 crore loan amount in Centre's columns for 2010-11 (RE) and Rs. 9000 crore for 2011-12 (BE).

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

5.7 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2011-12 (RE/LE) and 2012-13 (BE/AP)

(₹ crore)

Items	2011-12			2012-13		
	States and UTs(LE)	Centre (RE)	Total (2+3)	States and UTs (AP)	Centre (BE)	Total (5+6)
1	2	3	4	5	6	7
I Domestic non-debt resources	112302	-23296	89006	142238	15793	158031
a BCR	89418	-118372	-28954	123551	-12377	111174
b MCR (excluding deductions for repayment of loans)	-2952	95076	92124	-9426	28170	18744
c Plan grants from GOI (TFC)	11739	0	11739	13913	0	13913
d ARM	1568	0	1568	5961	0	5961
e Adjustment of opening balance	12528	0	12528	8240	0	8240
II Domestic Debt Resources	190921	436111	627032	228222	492198	720419
Net Borrowings (i) - (ii)	190921	436111	627032	228222	492198	720419
(i) Gross Borrowings (a to f)	248853	436111	684964	294161	492198	786359
a State Provident Fund (Net)	31161	10000	41161	32396	12000	44396
b Small Savings (Net)	17987	-10302	7685	21791	1198	22988
c Negotiated Loans	18270	0	18270	22935	0	22935
d Government of India Loans(EAPS)	14037	0	14037	17304	0	17304
e Market Borrowings (Net)	167397	436414	603811	199735	479000	678735
f Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	57931	0	57931	65939	0	65939
Own Resources (incl. Borrowings)						
I+II	303223	412815	716038	370460	507990	878450
III Central Assistance(Grants) (1+2+3)	101277	-105199	-3922	126624	-129998	-3374
1 Normal Central Assistance ^a	22888	-21832	1056	25875	-25589	286
2 ACA for EAPs ^b	4102	-13350	-9248	6471	-13500	-7029
3 Others	74286	-70017	4270	94278	-90909	3369
A Government Resources (I+II+III)	404500	307617	712117	497084	377992	875076
B Contribution of Public Sector Enterprises (PSE)	52796	236766	289562	88588	260482	349070
C Local Bodies	10081	0	10081	12991	0	12991
D Net Inflow from Abroad	0	13788	13788	0	13035	13035
Aggregate Plan Resources (A+B+C+D)	467377	558170	1025548	598662	651510	1250172

Source : NITI Aayog

LE : Latest Estimates,

AP: Annual Plan,

RE: Revised Estimates,

BE: Budget Estimates.

BCR : Balance from current revenues

MCR : Miscellaneous capital receipts

ARM : Additional Resource Mobilisation

ACA : Additional Central Assistance

EAPs : Externally Aided Projects

^aNCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the years of 2011-12 (LE) and 2012-13 (AP).

^bACA for EAPs (Grants) includes Rs.10000 crore loan amount in Centre's columns for 2011-12 (RE) and 11000 crore for 2012-13(BE).

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

5.8 FINANCING FOR CENTRAL AND THE STATE ANNUAL PLAN 2012-13(RE/LE) AND 2013-14(BE/AP)

(₹ crore)

Items	2012-13			2013-14		
	States and UTs(LE)	Centre (RE)	Total (2+3)	States and UTs (AP)	Centre (BE)	Total (5+6)
1 Domestic Resources (6+7+8)	531812	551200	1083012	686191	668107	1354298
2 Domestic non-debt resources	155326	-61799	93527	198243	43508	241751
a BCR	128015	-120212	7803	186632	-24774	161858
b MCR (excluding deductions for repayment of loans)	-6053	58414	52361	-12376	68283	55906
c Plan grants from GOI (TFC)	13586	0	13586	14149	0	14149
d ARM	1075	0	1075	4512	0	4512
e Adjustment of opening balance	18703	0	18703	5326	0	5326
3 Domestic Debt Resources (i-ii)	203868	486010	689878	254958	499798	754755
(i) Gross Borrowings (a to f)	321521	486010	807531	384416	499798	884213
a State Provident Fund (Net)	65217	10000	75217	70571	10000	80571
b Small Savings (Net)	13421	8626	22047	15599	5798	21397
c Negotiated Loans	21182	0	21182	26741	0	26741
d Government of India Loans(EAPS)	15237	0	15237	20278	0	20278
e Market Borrowings (Net)	206464	467384	673848	251226	484000	735226
f Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	117653	0	117653	129458	0	129458
4 Own Resources (2+3)	359194	424211	783405	453200	543306	996506
5 Central Assistance(Grants) (1+2+3)	104526	-112002	-7476	125572	-136254	-10682
1 Normal Central Assistance*	24948	-24089	859	28533	-27636	897
2 ACA for EAPs**	5620	-13500	-7880	6630	-13500	-6870
3 Others	73959	-74413	-455	90408	-95118	-4710
6 Government Resources (4+5)	463721	312209	775929	578772	407052	985824
7 Contribution of Public Sector Enterprises (PSE)	52959	238992	291951	94101	261055	355156
8 Local Bodies	15132	0	15132	13318	0	13318
9 Net Inflow from Abrod	0	4976	4976	0	12016	12016
10 Aggregate Plan Resources (1+9)	531812	556176	1087988	686191	680123	1366314

* NCA (Grants) and Other (Grants) under Central Assistance in the States and Uts columns include the allocation for Delhi & Puducherry in both the year 2012-13 LE and 2013-14 AP.

** ACA for EAPs (Grants) includes Rs.11,000 crore loan amount in Centre's columns for 2012-13 (RE) and Rs.11,000 crore for 2013-14 (BE).

LE: Latest Estimates, AP: Annual Plan, RE: Revised Estimates, BE: Budget Estimates, BCR: Balance from Current Revenues, MCR: Miscellaneous Capital Receipts,

Note: UT.s includes only UT.s with legislature, namely, Delhi & Puducherry

5.9 FINANCING FOR CENTRAL AND THE STATE ANNUAL PLAN 2013-14(LE/RE) AND 2014-15(AP/BE)

(₹ crore)

Items	2013-14			2014-15		
	States and UTs(LE)	Centre (RE)	Total (2+3)	States and UTs (AP)	Centre (BE)	Total (5+6)
1	2	3	4	5	6	7
1. Domestic Resources (6+7+8)	630432	605558	1235990	852119	476395	1328514
2. Domestic non-debt Resources	173425	-8551	164874	198999	85428	284427
a. BCR	151134	-80445	70689	181997	-21839	160158
b. MCR (excluding deductions for repayment of loans)	-1119	71894	70775	-5329	107267	101938
c. Plan grants from GOI (TFC)	14670	0	14670	15166	0	15166
d. ARM	1066	0	1066	1332	0	1332
e. Adjustment of Opening balance	7674	0	7674	5833	0	5833
3. Domestic debt-Resources (i-ii)	253716	475507	729223	276309	481434	757743
(i) Gross Borrowings (a to f)	387701	475507	863208	406439	481434	887873
a. State Provident Fund(Net)	74847	10000	84847	78799	12000	90799
b. Small Savings (net)	18989	11605	30594	21239	8229	29468
c. Negotiated Loans	27073	0	27073	33688	0	33688
d. Govt. of India Loans(EAPS)	18364	0	18364	22136	0	22136
e. Market Borrowings (Net)	248421	453902	702323	248771	461205	709976
f. Bonds/Debentures	7	0	7	1806	0	1806
(ii) Repayments	133985	0	133985	130130	0	130130
4. Own Resources (2+3)	427141	466956	894097	475308	566862	1042170
5. Central Assistance (Grants)(1+2+3)	139799	-119039	20760	314886	-338408	-23522
1 Normal Central Assistance*	25642	-27236	-1594	28951	-28514	437
2 ACA for EAPs**	1612	-14780	-13168	5886	-15500	-9614
3 Others	112545	-77023	35522	280049	-294394	-14345
6. Government Resources (4+5))	566940	347917	914857	790194	228454	1018648
7. Contribution of Public Sector Enterprises (PSE)	51836	257641	309477	52276	247941	300217
8. Local Bodies	11656	0	11656	9649	0	9649
9. Net inflow from abroad	0	8575	8575	0	8138	8138
10. Aggregate Plan Resources (1+9)	630432	614133	1244565	852119	484533	1336652

* NCA (Grants) and Other (Grants) under Central Assistance in the States and Uts columns include the allocation for Delhi & Puducherry in both the year 2013-14LE and 2014-15 AP.

** ACA for EAPs (Grants) includes Rs.11,000 crore loan amount in Centre's columns for 2013-14 (RE) and Rs.12,000 crore for 2014-15 (BE).

LE: Latest Estimates, AP: Annual Plan, RE: Revised Estimates, BE: Budget Estimates, BCR: Balance from Current Revenues, MCR: Miscellaneous Capital Receipts, ARM: Additional Resource Mobilization, ACA: Additional Central Assistance, EAPs: Externally Aided

Note: 1) UT.s includes only UT.s with legislature, namely, Delhi & Puducherry

2) As the Annual Plan for Andhra Pradesh has not been finalized the States and Uts(AP) 2014-15 does not include the data in respect of Andhra Pradesh

3) Central Assistance (Grants) includes the Centrally Sponsored Schemes in 2014-15 AP

6.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL) (CONTD)

(₹ crore)

	As at end-March											End-Dec.
	1991	2000	2006	2007	2008	2009	2010	2011	2012	2013PR	2014QE	2014QE
ii) Non-concessional	3,799	14,336	8,760	14,497	17,674	27,073	27,223	30,397	37,797	39,970	41,344	40,165
a) Public Sector	2,957	4,752	3,628	7,420	10,097	15,076	13,845	13,789	14,200	13,010	13,330	12,079
b) Financial Institutions	527	4,151	2,386	3,828	3,735	4,311	3,436	3,754	3,886	4,206	4,356	3,860
c) Private Sector	315	5,433	2,746	3,249	3,842	7,686	9,942	12,854	19,711	22,754	23,658	24,226
III. IMF^a	5,132	113	4,378	4,484	4,479	5,188	27,264	28,163	31,528	32,439	36,910	36,502
IV. EXPORT CREDIT	8,374	29,564	24,175	31,237	41,296	73,772	76,011	83,112	97,117	96,584	93,372	85,866
a) Buyers' credit	2,230	18,734	16,088	23,617	33,134	64,046	66,849	73,273	85,896	84,661	80,165	73,151
b) Suppliers' credit	933	5,582	3,351	2,941	2,998	3,234	2,937	2,847	3,252	4,270	4,779	4,956
c) Export credit component of bilateral credit	1,390	5,165	4,736	4,679	5,164	6,492	6,225	6,992	7,969	7,653	8,428	7,759
d) Export credit for defence purchases	3,821	83	0	0	0	0	0	0	0	0	0	0
V. COMMERCIAL BORROWINGS	19,727	86,963	1,17,991	1,80,669	2,49,243	3,18,209	3,19,221	4,48,448	6,14,623	7,62,511	9,00,135	10,82,031
a) Commercial bank loans ^b	13,200	44,015	73,508	1,07,145	1,60,577	2,19,925	2,02,350	2,61,678	3,73,194	4,54,711	5,84,955	6,43,425
b) Securitized borrowings ^c	5,840	39,564	41,112	68,020	82,641	91,286	1,13,177	1,83,504	2,38,849	3,06,056	3,13,287	4,35,666
c) Loans/securitized borrowings etc., with multilateral/bilateral guarantee + IFC(W)	687	3,271	3,371	5,504	6,025	6,998	3,694	3,266	2,580	1,744	1,893	2,940
d) Self-Liquidating Loans	0	113	0	0	0	0	0	0	0	0	0	0
VI. NRI & FC(B&O) DEPOSITS (Above one year maturity)	20,030	59,120	1,61,834	1,79,786	1,74,623	2,10,118	2,17,062	2,30,812	2,99,840	3,85,202	6,24,101	7,00,435
a) NRI deposits ^d	19,843	59,120	1,61,834	1,79,786	1,74,623	2,10,118	2,17,062	2,30,812	2,99,840	3,85,202	6,24,101	7,00,435
b) FC (B&O) Deposits ^e	187	0	0	0	0	0	0	0	0	0	0	0
VII. RUPEE DEBT^f	25,199	19,218	9,184	8,508	8,065	7,760	7,480	7,147	6,922	6,838	8,826	8,982
a) Defence	22,875	17,290	8,112	7,533	7,172	6,935	6,709	6,416	6,220	6,164	8,179	8,363
b) Civilian	2,324	1,928	1,072	975	893	825	771	731	702	674	647	619
VIII. TOTAL LONG TERM DEBT (I TO VII)	1,46,226	4,11,388	5,33,367	6,28,771	7,14,409	9,21,469	9,42,450	11,29,258	14,44,205	16,99,296	21,33,064	23,89,532

6.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL) (CONTD)

(₹ crore)

	As at end-March											End-Dec.
	1991	2000	2006	2007	2008	2009	2010	2011	2012	2013PR	2014QE	2014QE
IX. SHORT-TERM DEBT	16,775	17,162	87,155	1,22,631	1,82,881	2,20,656	2,36,188	2,90,149	3,99,962	5,25,931	5,50,985	5,41,955
a) NRI deposits (up to one year maturity) ^d	7,018	5,983	0	0	0	0	0	0	0	0	0	0
b) FC(B&O) Deposits (up to one-year maturity) ^g	328	0	0	0	0	0	0	0	0	0	0	0
c) Trade-Related Credits	9,429	11,179	86,531	1,13,256	1,67,540	2,03,345	2,14,267	2,61,006	3,33,202	4,72,026	4,91,271	5,00,488
1) Above 6 Months	4,976	11,179	38,788	52,188	91,502	1,18,936	1,26,391	1,57,806	2,00,454	3,21,010	3,30,500	3,17,864
2) Upto 6 Months	4,453	0	47,743	61,068	76,038	84,409	87,876	1,03,200	1,32,748	1,51,016	1,60,771	1,82,624
d) FII Investment in Govt. Treasury Bills and other instruments	0	0	624	1,732	2,603	10,522	15,153	24,214	48,066	29,671	33,686	11,211
e) Investment in Treasury Bills by foreign central banks and other international institutions etc.	0	0	0	712	620	534	467	225	326	447	572	663
f) External Debt Liabilities of:	0	0	0	6,931	12,118	6,255	6,301	4,704	18,368	23,787	25,456	29,593
1) Central Bank	0	0	0	2,185	4,458	3,892	3,139	693	871	985	892	816
2) Commercial banks	0	0	0	4,746	7,660	2,363	3,162	4,011	17,497	22,802	24,564	28,777
X. GRAND TOTAL (VIII+IX)	1,63,001	4,28,550	6,20,522	7,51,402	8,97,290	11,42,125	11,78,638	14,19,407	18,44,167	22,25,227	26,84,049	29,31,487
Memo items												
External Debt as per cent of GDP	27.81	21.30	16.80	17.50	17.99	20.29	18.19	18.21	20.47	22.00	23.64	22.77

Source: Ministry of Finance (Department of Economic Affairs), Ministry of Defence, Reserve Bank of India, Securities & Exchange Board of India.

PR: Partially Revised

QE: Quick Estimates

IFC(W): International Finance Corporation, Washington D.C.

FC(B&O) Deposits : Foreign Currency (Banks & Others) Deposits.

FII: Foreign Institutional Investors

^a Relates to SDR allocations from March 2004 onwards.

^b Includes Financial Lease since 1996.

^c Also includes India Development Bonds (IDBs), Resurgent India Bonds (RIBs), India Millennium Deposits (IMDs), also includes Foreign Currency Convertible Bonds (FCCBs) and net investment by 100% FII debt funds. FCCB debt has been adjusted since end-March, 1998 after netting out conversion into equity and redemptions.

^d Figures include accrued interest.

^e The Scheme was discontinued in July, 1993.

^f Rupee denominated debt owed to Russia and payable through exports.

^g Special Short-term credits under Banker's Acceptance Facility (BAF).

Note: NRO Deposits are included under NRI Deposits from the quarter ending June 2005. Supplier's credits upto 180 days and FII investment in short-term debt instruments are included under short-term debt from the quarter ending March 2005. Vostro balances/Nostro overdrafts of commercial banks, balances of foreign central banks/international institutions with RBI and investment in T-Bills/securities by foreign central banks/international institutions have been included in external debt from the quarter ended March 2007.

6.2 LIABILITIES OF THE CETNRE AND THE STATES

Amount outstanding at the end of March

(₹ crore)

	1999-2000	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (B.E.)
A. Centre (1+2)	1021029	1168541	2538596	2837425	3159178	3529960	3938774	4503253	5049698	5566556	6201763
1 Internal liabilities (a+b)	962592	1102596	2435880	2725394	3036132	3395877	3781135	4333165	4872409	5383827	6013300
a) Internal debt (i+ii)	714254	803698	1544975	1799651	2019841	2328339	2667115	3216623	3743672	4229403	4750708
i) Market loans & bonds	673520	758880	1406275	1634549	1756777	2073646	2399830	2822162	3293261	3758451	4246992
ii) Ways & means from the RBI	40734	44818	138700	165102	263064	254693	267285	394461	450411	470952	503716
a) Treasury bills	18525	22220	112902	140382	239979	230210	237970	364835	418185	440864	475417
b) Securities issued to International Financial Institutions	22209	22598	25798	24720	23085	24483	29315	29626	32226	30088	28299
b) Other liabilities of which	248338	298898	890905	925743	1016291	1067538	1114020	1116542	1128737	1154424	1262592
(i) Small savings @	29592	5462	468010	478290	470141	521194	568614	582011	597737	622135	647021
(ii) Provident funds @@	36814	41724	71440	75330	83377	99433	111947	122751	133672	143672	155672
2 External debt+	58437	65945	102716	112031	123046	134083	157639	170088	177289	182729	188463
B. States *	279199	355492	1094924	1183205	1326324	1505496	1684800	1850369	2065434	2285274	2568401
1. Market loans & bonds	75492	86829	268910	321732	423694	534647	618590	752758	883343	1057676	1284103
2. Ways & means from the RBI	7328	6559	299	255	372	481	1410	610	554	348	347
3. Provident funds etc. **	80523	93629	149920	161972	177434	200561	228240	253446	279365	304810	331723
4. Loans from banks & other institutions	17110	29213	69338	71438	77780	83482	81720	83083	85184	88748	100461
5. Special securities issued to NSSF	25251	56352	425309	430879	431915	455015	494640	486418	486754	489230	487468
6. Reserve funds and deposits & advances	73495	82910	181148	196929	215129	231310	260200	274054	330234	344462	364299
Total (A+B)	1300228	1524033	3633520	4020630	4485502	5035456	5623574	6353622	7115132	7851830	8770164
Memorandum Items :											
(i) States including loans to States from Centre	509530	594147	1241577	1328303	1470194	1648648	1828970	1993917	2210246	2437557	2733627
(ii) Loans to States from Central Government \$	230331	238655	146653	145098	143870	143152	144170	143548	144812	152283	165226

+ External debt balances are at historical exchange rates.

* Does not include loans from Centre.

** Figures include transactions on account of insurance & pension funds, trusts and endowments, small saving etc.

\$ Includes medium-term loans of ₹ 1612 crore given by the Centre to State Government to clear their over drafts.

@ From 1997-98 onwards includes Public Provident Funds.

@@ From 1997-98 onwards excludes Public Provident Funds.

Note: (1) 'Market Loans and Bonds' include market loans, compensation and other bonds and power bonds.

(2) 'Reserve funds and deposits and advances' include contingency funds.

(3) As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh and Jammu & Kashmir and Manipur were not available, the same has been included under 'Loans from Other Institutions'.

(4) Data are subject to rounding off.

(5) Data for 2013-14(RE) and 2014-15(BE) are provisional. Data relate to the Budgets of 28 and 29 State Governments respectively.

Source: Data from RBI and Budget Document of the Central Government

6.2 (A) LIABILITIES POSITION OF THE CETNRE AND THE STATES

Amount outstanding at the end of March

(As per cent of GDP)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (B.E)
A. Centre (1+2)	62.67	53.88	59.11	56.90	56.11	54.49	50.53	49.98	49.93	49.02	48.16
1 Internal liabilities (a+b)	56.39	50.84	56.72	54.65	53.93	52.42	48.51	48.09	48.18	47.41	46.70
a) Internal debt (i+ii)	30.68	37.06	35.97	36.09	35.88	35.94	34.21	35.70	37.02	37.25	36.89
i) Market loans & bonds	27.77	34.99	32.74	32.78	31.20	32.01	30.79	31.32	32.56	33.10	32.98
ii) Ways & means from the RBI	2.91	2.07	3.23	3.31	4.67	3.93	3.43	4.38	4.45	4.15	3.91
a) Treasury bills	1.60	1.02	2.63	2.81	4.26	3.55	3.05	4.05	4.14	3.88	3.69
b) Securities issued to International Financial Institutions	1.31	1.04	0.60	0.50	0.41	0.38	0.38	0.33	0.32	0.26	0.22
b) Other liabilities of which	25.71	13.78	20.74	18.56	18.05	16.48	14.29	12.39	11.16	10.17	9.81
(i) Small savings @	9.98	0.25	10.90	9.59	8.35	8.05	7.29	6.46	5.91	5.48	5.02
(ii) Provident funds @@	2.33	1.92	1.66	1.51	1.48	1.53	1.44	1.36	1.32	1.27	1.21
99 2 External debt+	6.28	3.04	2.39	2.25	2.19	2.07	2.02	1.89	1.75	1.61	1.46
B. States	10.88	16.39	25.49	23.73	23.56	23.24	21.61	20.54	20.42	20.13	19.95
1. Market loans & bonds	3.13	4.00	6.26	6.45	7.53	8.25	7.94	8.35	8.73	9.31	9.97
2. Ways & means from the RBI	0.21	0.30	0.01	0.01	0.01	0.01	0.02	0.01	0.01	0.00	0.00
3. Provident funds etc.**	3.36	4.32	3.49	3.25	3.15	3.10	2.93	2.81	2.76	2.68	2.58
4. Loans from banks & other institutions	0.50	1.35	1.61	1.43	1.38	1.29	1.05	0.92	0.84	0.78	0.78
5. Special securities issued to NSSF	0.00	2.60	9.90	8.64	7.67	7.02	6.35	5.40	4.81	4.31	3.79
6. Reserve funds and deposits & advances	3.69	3.82	4.22	3.95	3.82	3.57	3.34	3.04	3.27	3.03	2.83
Total (A+B)	73.55	70.28	84.60	80.62	79.67	77.73	72.14	70.52	70.35	69.15	68.11
Memorandum items:											
(i) States including loans to States from Centre	25.53	27.40	28.91	26.63	26.11	25.45	23.46	22.13	21.85	21.47	21.23
(ii) Loans to States from Central Government \$	14.65	11.00	3.41	2.91	2.56	2.21	1.85	1.59	1.43	1.34	1.28

Note : Based on table 6.2.

6.3 SELECTED INDICATORS OF CENTRAL GOVERNMENT'S OUTSTANDING EXTERNAL DEBT

Year	Outstanding foreign debt #	Value of exports	Interest on foreign debt	(4) as percent of (3)	(4) as percent of (2)
1	2	3	4	5	6
	(₹ crore)			(per cent)	
1950-51	32	606	2	0.26	5.00
1955-56	114	609	23	3.83	20.51
1960-61	1001	642	25	3.91	2.51
1965-66	3152	810	86	10.63	2.73
1968-69	6139	1358	128	9.43	2.09
1973-74	6684	2523	197	7.81	2.95
1974-75	8093	3329	170	5.11	2.10
1975-76	10384	4036	184	4.56	1.77
1976-77	11089	5142	204	3.97	1.84
1977-78	11657	5408	218	4.03	1.87
1978-79	11768	5726	246	4.30	2.09
1979-80	12178	6418	268	4.18	2.20
1980-81	13479	6711	252	3.76	1.87
1981-82	15445	7806	276	3.54	1.79
1982-83	17577	8803	320	3.64	1.82
1983-84	20214	9771	369	3.78	1.83
1984-85	24004	11744	470	4.00	1.96
1985-86	26638	10895	544	4.99	2.04
1986-87	32315	12452	772	6.20	2.39
1987-88	36582	15674	981	6.26	2.68
1988-89	46845	20232	1244	6.15	2.66
1989-90	54106	27658	1618	5.85	2.99
1990-91	66314	32553	1863	5.72	2.81
1991-92	109677	44041	2763	6.27	2.52
1992-93	120979	53688	3578	6.66	2.96
1993-94	127798	69751	3749	5.38	2.93
1994-95	142514	82674	4035	4.88	2.83
1995-96	148398	106353	4414	4.15	2.97
1996-97	149564	118817	4223	3.55	2.82
1997-98	161418	130100	4110	3.16	2.55
1998-99	177935	139752	4364	3.12	2.45
1999-2000	186791	159561	4508	2.83	2.41
2000-01	189990	203571	4408	2.17	2.32
2001-02	199869	209018	4285	2.05	2.14
2002-03	196043	255137	4566	1.79	2.33
2003-04	184177	293367	3250	1.11	1.76
2004-05	191182	375340	2808	0.75	1.47
2005-06	194078	456418	3156	0.69	1.63
2006-07	201204	571779	3866	0.68	1.92
2007-08	210092	655864	3937	0.60	1.87
2008-09	264073	840755	4190	0.50	1.59
2009-10	249311	845534	3625	0.43	1.45
2010-11	278462	1142922	3156	0.28	1.13
2011-12	322892	1465959	3501	0.24	1.08
2012-13	332005	1634319	4019	0.25	1.21
2013-14	374483	1905011	3880	0.20	1.04
2014-15*	366384	1891645	3766	0.20	1.03

* : Provisional as on 30-03-2015

: Loan currencies converted to INR based on the period end rate adopting RBI's Govt.transaction Rate.

Note : The figures relating to outstanding liabilities from April 1, 1974 have been converted into rupees at the exchange rate prevalent at the end of each financial year. The figures of interest payments are at the exchange rate adopted at the time of payment.

Source : 1 For value of Export - Economic Survey & DGCI&S

2 Outstanding liabilities & Interest - Aid Accounts & Audit Division

6.4 TRANSFER OF RESOURCES FROM THE CENTRE TO THE STATES

(₹ crore)

Year	Receipts of the Central Government				Resources transferred to the States							(11) as % of 5
	Revenue receipts including States share in taxes	Capital receipts (excl. repayment of loans)	Budgetary deficit/draw down of cash balance of Central Government	Total receipts Central Govt. (2+3+4)	Share of States in Central taxes	Grants from the Centre to States & UTs	Loans (gross) from the Centre to States & UTs	Repayment of loans by States & UTs	Gross transfers to States (6+7+8)	Net transfers to States (6+7+8-9)		
1	2	3	4	5	6	7	8	9	10	11	12	
1970-71	4097	1124	285	5506	755	612	1028	658	2395	1737	31.55	
1971-72	4972	1207	519	6698	944	891	1209	854	3044	2190	32.70	
1972-73	5645	1240	869	7754	1067	947	1541	655	3555	2900	37.40 (40.6)	
1973-74	6247	1504	328	8079	1174	952	1576	969	3702	2733	33.83	
1974-75	7782	1583	721	10086	1224	1060	1093	507	3377	2870	28.46	
1975-76	9674	2662	366	12702	1599	1289	1296	746	4184	3438	27.07	
1976-77	10429	3671	131	14231	1690	1622	1481	656	4793	4137	29.07	
1977-78	11590	2747	933	15270	1798	1961	1956	881	5715	4834	31.66	
1978-79	13197	4203	951	18351	1957	2635	2769	892	7361	6469	35.25 (37.2)	
1979-80	14746	3959	2433	21138	3406	2411	2762	844	8579	7735	36.59	
1980-81	16621	6309	2577	25507	3792	2796	3146	917	9734	8817	34.57	
1981-82	19848	7276	1392	28516	4274	2855	3460	1264	10589	9325	32.70	
1982-83	22730	9111	1655	33496	4639	3635	4298	1444	12572	11128	33.22 (36.5)	
1983-84	25739	12116	1417	39272	5246	4402	5059	1941	14707	12766	32.51 (33.1)	
1984-85	30161	14041	3745	47947	5777	5220	6177	2454	17174	14720	30.70	
1985-86	36698	17441	4937	59076	7491	7067	8473	2739	23031	20292	34.35 (45.1)	
1986-87	42730	19215	8261	70206	8476	7744	7895	2909	24115	21206	30.21	
1987-88	48001	22458	5816	76275	9598	9210	9414	3563	28222	24659	32.33	
1988-89	55721	26365	5642	87728	10669	10076	10046	3316	30791	27475	31.32	
1989-90	67198	26630	10592	104420	13232	8713	11311	3356	33256	29900	28.63	
1990-91	71408	34542	11347	117297	14535	13293	14522	4653	42350	37697	32.14	
1991-92	85460	35018	6855	127333	17197	15805	13199	3781	46201	42420	33.31	
1992-93	97092	36088	12312	145492	20522	17943	13335	4639	51800	47161	32.41	
1993-94	100840	54946	10960	166746	22241	20956	15263	5192	58460	53268	31.95	
1994-95	119221	62362	961	182544	24840	20297	18807	4494	63944	59450	32.57	
1995-96	143062	54428	9807	207297	29285	21577	19627	4790	70489	65699	31.69	
1996-97	165532	54004	13154	232690	35061	23545	24031	6459	82637	76178	32.74	
1997-98	190223	7828	66288	264339	43548	30452	14729	7125	88729	81604	30.87	
1998-99	201503	101536	-144	302895	39145	25844	15935	9475	80924	71449	23.59	
1999-2000	242527	121944	-13817	350654	43481	29837	21462	9791	94780	84989	24.24	
2000-01	256602	113359	6911	376872	51945	37684	20490	11691	110119	98428	26.12	
2001-02	273332	82078	62923	418333	53528	42489	24528	14002	120545	106543	25.47	
2002-03	306340	124918	10095	441353	56841	43167	28231	30303	128239	97936	22.19	
2003-04	353612	99852	4796	458260	67366	48430	25449	61179	141245	80066	17.47	
2004-05	399417	161676	63819	624912	80159	53873	24806	59737	158838	99101	15.86	
2005-06	459361	83760	-64850	478271	95887	73677	5654	8799	175218	166419	34.80	
2006-07	569012	104913	-25930	647995	122330	90185	4970	15338	217485	202147	31.20	
2007-08	719316	160586	-310	879592	153600	108377	6706	8290	268683	260393	29.60	
2008-09	723037	185584	-152193	756428	161979	124090	7115	2711	293184	290473	38.40	
2009-10	770151	457873	11155	1239179	167992	140955	7907	8664	316853	308189	24.87	
2010-11	1044013	389900	-14189	1419724	223203	157181	10299	9327	390683	381356	26.86	
2011-12	1046933	424514	-111156	1360292	259412	177426	10088	10754	446926	436172	32.06	
2012-13	1206682	517765	-2338	1722109	294357	177708	14059	9511	486124	476613	27.68	
2013-14(R.E.)	1393082	512825	-37678	1868229	322880	198373	12083	9587	533336	523749	28.03	
2014-15(B.E.)	1619271	543565	-51713	2111123	387266	368109	13083	9833	768458	758625	35.93	

- Note:** 1. Figures in brackets represent the ratios after adding the loans given to the States for clearing their overdrafts/deficits with the R.B.I. to the total receipts of the Central Government as well as to the gross transfer to the States.
2. Article 270 of the constitution, was retrospectively amended with effect from 1st April, 1996. Under the provision of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of Central taxes and duties does not form part of the Consolidated Fund of India.

6.5 PAY AND ALLOWANCES* OF CENTRAL GOVERNMENT

	2000-01 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 Actuals	2012-13 Actuals	2013-14 Revised Estimates	2014-15 Budget Estimates
Strength as on 1st March	3267344	3230130	3321210	3217252	3210223	3224486	3187553	3152936	3316886	3400537	3450217
	(₹ crore)										
1 Pay	16996	21987	22589	23968	47414	63901	48649	53892	55954	60627	64057
2 Allowances (other than Travel Expenses)	10592	15275	17459	20393	24312	29932	41103	42092	52335	61140	71254
Total Pay & allowances (1+2)*	27589	37262	40048	44361	71726	93833	89752	95984	108289	121767	135311
3 Travel Expenses	1100	1423	1509	1602	1992	2757	3002	3310	3315	3430	3922
Total Pay & allowances (1+2+3)	28688	38685	41557	45963	73718	96590	92754	99294	111604	125197	139233
4 Total Expenditure	325592	505738	583387	712671	883956	1024487	1197328	1304365	1410372	1590434	1794892
	(As per cent of total expenditure)										
Total Pay & allowances (1+2)	8.47	7.37	6.86	6.22	8.11	9.16	7.50	7.36	7.68	7.66	7.54
Total Pay & allowances (1+2+3)	8.81	7.65	7.12	6.45	8.34	9.43	7.75	7.61	7.91	7.87	7.76
	(As per cent of GDP)										
Total Pay & allowances (1+2)	1.27	1.01	0.93	0.89	1.27	1.45	1.15	1.07	1.07	1.07	1.05
Total Pay & allowances (1+2+3)	1.32	1.05	0.97	0.92	1.31	1.49	1.19	1.10	1.10	1.10	1.08
5 Pay and Allowances **											
(a) Pay & allowances as % of total expenditure	8.81	7.65	7.12	6.45	8.34	9.43	7.75	7.61	7.91	7.87	7.76
(b) Pay & allowances as % of revenue expenditure	10.33	8.80	8.08	7.73	9.29	10.59	8.91	8.67	8.97	8.95	8.88
(c) Pay & allowances % of tax revenue (net to Centre)	20.99	14.31	11.83	10.46	16.63	21.16	16.28	15.77	15.04	14.98	14.25
(d) Pay & allowances as % of revenue receipts (net to Centre)	14.89	11.15	9.57	8.48	13.64	16.86	11.76	13.21	12.69	12.16	11.70

* Does not include Defence personnel.

** Pay and allowances includes travel expenses.

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

Source: Budget documents.

6.6 PROVISION FOR PAYMENT OF SUBSIDIES IN THE CENTRAL BUDGET

(₹ crore)

	1990-91	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (R.E.)	2014-15 (B.E.)
1 Food subsidy	2450	12010	24014	31328	43751	58443	63844	72822	85000	92000	115000
2 Sugar subsidy		50	0	0	0	0	0	0	0	0	0
3 Fertiliser subsidy	4400	13811	26222	32490	76603	61264	62301	70013	65613	67971	72970
(a) Imported fertilisers	750	12	3274	6606	10079	4603	6454	13716	15133	12044	12300
(b) Indigenous fertilisers	3650	9480	12650	12950	17969	17580	15081	20208	20000	26500	36000
(c) Subsidy to manufacturers/agencies for concessional sale of decontrolled fertilizers	-	4319	10298	12934	48555	39081	40766	36089	30480	29427	24670
4 Export promotion & market development	2742	621	1224	1939	2941	1827	2554	1021	1261	1205	1275
5 Subsidy to Railways	283	812	1517	2105	2347	2811	2648	2686	2923	4170	4699
6 Subsidy to new industrial units in backward areas	178	124	91	674	144	526	540	629	397	140	125
7 Subsidy to Calcutta Port Trust for river dredging	35	304	375	393	401	282	521	238	106	379	351
8 Subsidy to GIC for Central Crop Insurance Fund	70	289	-	-	-	-	-	-	-	-	-
9 Subsidy to Hindustan & Cochin Shipyards for shipbuilding	14	18	111	162	132	102	71	0	0	0	0
10 Subsidy a) to SCI for shipping	13	19	0	27	60	0	0	0	0	0	0
b) to non-central PSU Shipyards and Private sector Shipyards			0	0	0	77	128	122	220	282	0
11 Subsidy for tea and coffee plantations	-	10	57	36	73	72	61	161	123	112	85
12 Subsidy to Power Finance Corporation Ltd.		295	456	0	0	0	0	0	0	0	0
13 Petroleum subsidy		-	2699	2820	2852	14951	38371	68484	96880	85480	63427
14 Subsidy to Jute	8	-	28	30	37	37	30	55	55	62	0
15 Subsidy on marine products to Export Development Authority		20	50	84	95	90	90	110	95	115	115
16 Subsidy on agricultural products to Export Development Authority		33	61	63	63	89	100	117	98	68	75
17 Interest subsidy	387	111	2809	2311	3493	2687	4680	5049	7270	8175	8313
18 Subsidy to D.R.D.A for development of women and children in rural areas		-	-	-	-	-	-	-	-	-	-
19 Subsidy for operation of Haj Charters		137	374	514	620	941	870	606	908	691	550
20 Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) on coal and coke		64	80	150	132	135	135	143	119	170	170
21 Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) towards development of transportation infrastructure in coalfield areas		56	14	24	0	0	22	22	40	75	75
22 Subsidy to NAFED for MIS/PSS			560	860	375	850	98	2	90	0	0
23 Subsidy to Rural Electrification(RGGVY)			2800	3893	5500	5000	5000	2237	698	3138	5144

6.7 INTEREST RATES ON SMALL SAVINGS SCHEMES

With effect from												
	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	1.12.2011	1.04.2012	1.04.2013	1.04.2014	1.04.2015
POSB *	2.9.93		1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	1.12.2011	1.04.2012	1.04.2013	1.04.2014	1.04.2015
	5.50		4.50	4.50	3.50	3.50	3.50	4.00	4.00	4.00	4.00	4.00
POTD @@	2.9.93											
1 year	10.50		9.00	8.00	7.50	7.25	6.25	7.70	8.20	8.20	8.40	8.40
2 year	11.00		10.00	9.00	8.00	7.50	6.50	7.80	8.30	8.20	8.40	8.40
3 year	12.00		11.00	10.00	9.00	8.25	7.25	8.00	8.40	8.30	8.40	8.40
5 year	12.50		11.50	10.50	9.00	8.50	7.50	8.30	8.50	8.40	8.50	8.50
5 yrs scheme /maturity value of a ₹ 10 denomination (In ₹)												
PORD **	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003					
	12.50	833.40	811.15	789.60	758.53	748.49	728.9(@)	8.00	8.40	8.30	8.40	8.40
NSS 1992	2.9.93						7.50% Monthly					
	11.00	6 years scheme				5 yrs sch. and Bonus withdrawn						
MIA @	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003					
	13.00	13.00	12.00	11.00	9.50	9.00	8.00	8.20	8.50	8.40	8.40	8.40
6 yrs scheme /maturity value for a cft. of ₹100 denomination In ₹)												
NSC VIII	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	5 year schemes				
	12.00	201.80	195.60	190.12	174.52	169.59	160.10	8.40	8.60	8.50	8.50	8.50
10 year NSC								8.70	8.90	8.80	8.80	8.80
KVP	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	1.12.2011	New KVB Discontinued			(8.7) Amt.
	13.43	Amt.	Amt.	Amt.	Amt.	Amt.	Amt.				doubles in	doubles in
		doubles	doubles	doubles	doubles	doubles	doubles				8 year &	8 year &
		in 5.1/2	in 6	in 6.1/2	in 7.1/4	in 7.2/3	8 year &				4 months	4 months
		years	years	years	years	years	7 months					
IVP	2.9.93											
	13.43											
PPF +		2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003					
		12.00	12.00	11.00	9.50	9.00	8.00	8.60	8.80	8.70	8.70	8.70
DSRE ###	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003					
##	10.00	10.00	9.00	9.00	8.50	8.00	7.00					
SCSS \$								2.8.2004				
								9.0	9.30	9.20	9.20	9.30
Sukanya Samriddhi Account Scheme											9.10	9.20

* = Simple (individual account)
 @ = Payable monthly plus bonus at 10% of deposits at the end of six years. Bonus has been with drawn on deposits in accounts opened on or after 13th February , 2006.
 Bonus @ 5% in new a/c opened on or after 8-12-2007, Bonus has been withdrawn on 1.12.2011
 ### = The schemes have been withdrawn with effect from close of business on July 9,2004
 \$ = Payable quarterly
 Note = POSB = Post Office Savings Bank
 POTD = Post Office Time Deposit
 PORD = Post Office Recurring Deposit
 MIA = Monthly Income Account
 NSC = National Saving Certificate
 SCSS = Senior Citizens Savings Schemes
 KVP = Interest @ 8.4% p.a. computed yearly.

** = Compounded quarterly @ 7.50 % p.a.
 @@ = Compounded quarterly and payable annually
 ## = Payable half yearly
 + = Calculated on monthly balances (@ 8% p.a. computed yearly).
 IVP = Indira Vikas Patra (discontinued scheme)
 KVP = Kisan Vikas Patra
 PPF = Public Provident Fund Scheme
 DSRE = Deposit Scheme for Retiring Employees
 NSS = National Saving Scheme (discontinued scheme)

**6.8 RATE OF INTEREST ON LOANS AND ADVANCES BY CENTRAL GOVERNMENT
TO STATES/UTS AND FINANCIAL INSTITUTIONS ETC.**

(Per cent per annum)

Category of Borrower & Type of loan	Effective From												
	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st
	June 1990	June 1995	June 1999	June 2005	June 2006	April 2007	April 2008	April 2009	April 2010	April 2011	April 2012	April 2013	April 2014
1 State Governments:													
(a) Ways & Means Advances (Recoverable within the year).	6.00	8.50	9.00	7.00	7.50	7.00	8.50	5.25	6.75	9.00	8.50	8.25	9.50
(b) Loans out of net collections of small savings	13.00	14.50	-	-	-	-	-	-	-	-	-	-	-
(c) Other loans.	10.25	13.00	12.50	9.00	9.00	9.00	9.00	9.00	9.00	9.50	9.00	8.75	9.00
2 Union Territory Governments (with Legislature)													
(a) Loan upto one year	6.00	8.50	9.00	7.00	7.50	8.25	8.50	5.25	6.75	9.00	8.50	8.25	8.50
(b) Loans out of net collections of small savings	-	14.50	-	-	-	-	-	-	-	-	-	-	-
(c) Other loans.	10.25	13.00	12.50	9.00	9.00	9.00	9.00	9.00	9.00	9.50	9.00	8.75	9.00
3 Industrial and commercial undertakings in the public sector and cooperatives having equity capital exceeding ` 1 crore													
(a) Investment loans	15.00	16.00	14.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
(b) Working Capital loans and loans to meet cash losses.	17.00	18.50	18.50	14.50	14.50	14.50	14.50	13.50	13.50	13.50	13.50	13.50	13.50
(c) Loans for implementation of VRS in sick PSUs	-	-	-	12.50	12.50	12.50	12.50	11.50	11.50	11.50	11.50	11.50	11.50
4 Financial Institutions in the Public Sector, Port Trusts, KVIC, Municipal Corporation of Delhi, DVB, Commodity Boards, Social Service Institutions, Individuals etc.													
(a) Rural Electrification Corporation													
(i) For Minimum Need Programme (MNP)	10.25	12.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(ii) Others	10.25	12.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(b) National Bank for Agriculture & Rural Development (NABARD) and National Cooperative Development Corporations (NCDC)	10.25	12.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(c) National Highway Authority of India	-	-	-	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(d) Others	11.00	14.00	13.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50

6.9 SMALL SAVINGS COLLECTIONS IN STATES AND UNION TERRITORIES

(IN POST OFFICES)

(₹ crore)

Sl. No.	State/UTs	Total Progressive Collections 2008-09		Total Progressive Collections 2009-10		Total Progressive Collections 2010-11		Total Progressive Collections 2011-12		Total Progressive Collections 2012-13		Total Progressive Collections 2013-14		Total Progressive Collections 2014-15	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net
		1.	Andhra Pradesh	10298	-678	15961	2283	18737	1893	14066	-1569	12411	-1376	12865	-958
2.	Bihar	6420	1033	8708	2076	10099	1964	9541	815	10458	829	11542	1688	13103	1914
3.	Jharkhand	2558	174	4172	1188	4989	1239	3758	-125	3870	-78	4228	195	5173	337
4.	Base(Defence)	377	-354	534	119	455	57	416	-35	555	22	743	105	1008	126
5.	Delhi	4899	-1322	9062	1807	10909	2640	7009	-765	6614	-105	7215	942	8116	-321
6.	J&k	1475	-70	1785	240	2002	283	1768	60	2168	261	2460	385	2247	-45
7.	Karnataka	5555	-1096	8750	895	10185	1169	7702	-1872	7808	-699	7870	238	9858	67
8.	M.P.	4700	-359	6742	963	8155	1291	7393	158	7837	1203	8058	1617	8144	-1431
9.	Chhatisgarh	1546	-130	2489	300	3200	418	2941	-60	3112	78	3450	279	3783	238
10.	Orissa	2838	162	4071	1011	4858	1128	4053	68	4533	409	5304	1008	6519	1124
11.	Rajasthan	8769	-1952	12338	-931	11642	-16	9259	-1606	9677	-833	9226	-36	9954	-351
12.	U.P	16149	427	21772	4977	23687	3988	20681	656	23484	1792	25676	3488	30153	2611
13.	Uttarakhand	2382	182	3401	845	3888	853	3651	200	4026	470	4505	744	5361	684
14.	Haryana	4524	-562	6182	1107	6645	835	5543	-456	5427	-143	5717	438	6773	444
15.	Tamil Nadu	8639	-842	12283	2017	13634	800	10839	-1898	10101	-1192	9885	-446	10845	-1174
16.	Puducherry	109	-29	208	44	196	14	112	-54	95	-37	113	-24	118	-28
17.	Maharashtra	12965	-1208	20949	3064	23662	3970	17143	-2748	17157	-1643	16788	-46	18504	-2077
18.	Goa	412	-27	703	165	847	220	540	-51	558	-67	584	-3	661	-71
19.	Gujarat	13573	-1174	19386	3780	19412	1853	15306	-2594	15526	-1305	15992	366	19876	-485
20.	Daman & Diu	439	-42	637	152	717	136	92	6	85	-10	102	-8	113	-13
22.	Kerala	4663	-922	6303	-189	7481	199	6801	-579	6642	162	6931	220	7788	36
23.	Lakshdeep	2	0	3	0	3	0	2	0	3	0	2	0	2	0
25.	Punjab	8043	-506	10455	1732	11443	560	9337	-1012	10138	296	11006	1013	12781	568
26.	Chandigarh	440	-97	802	173	877	19	686	118	591	82	720	107	887	34
27.	Himachal Pradesh	2420	126	3164	547	3853	769	3561	264	4075	667	4416	853	5061	761
28.	W.Bengal	19396	1116	30388	8985	33444	8409	23803	-987	24640	126	26381	2399	32690	2170
29.	Sikkim	63	-13	92	5	141	36	117	4	127	8	149	12	150	7
30.	A.N.Islands	30	7	45	18	63	30	40	5	38	3	41	4	49	6
31.	Assam	2054	-384	2795	280	3359	1007	3151	708	3429	439	3867	707	4238	667
32.	Manipur	94	-11	114	-11	114	-6	151	-6	176	-9	146	-5	137	12
33.	Meghalaya	181	21	248	58	313	82	300	52	337	62	362	59	393	37
34.	Tripura	459	-26	703	133	830	172	563	-34	565	17	702	112	910	171
35.	Mizoram	80	-4	114	17	158	31	184	-4	210	-11	184	5	162	5
36.	Nagaland	39	0	50	8	63	17	52	1	62	-4	71	-5	83	5
37.	Arunachal Pradesh	109	19	160	56	183	58	186	17	188	21	231	44	268	52
	Total	146697	-8540	215568	37915	240241	36119	190748	-13323	196721	-565	207534	15497	243565	4764

Note :- The Figures received from the Department of Posts, New Delhi & are subject to reconciliation. The Figures do not include PPF(Bank) collection

6.10 ASSETS OF THE CENTRAL GOVERNMENT
(Capital Investments and Loans by the Central Government)

	2000-01	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
1	2	3	4	5	6	7	8	9	10	11
1.Capital outlay	337930	603282	722740	800235	900879	1038285	1177931	1325663	1459255	1618821
(a) General services	117811	276278	317830	363583	421899	492832	569010	648489	736570	844213
(b) Social services	10211	11709	13474	16867	20437	24533	29116	34226	38203	44934
(c) Economic services	209908	315295	391436	419785	458543	520920	579805	642948	683229	726786
(d) Disbursement of UT's	-	0	0	0	0	0	0	0	1253	2888
2.Loans advanced by the Central Government	338651	672863	678373	680035	703928	756220	749212	754986	765197	773425
(a) States and Union Territory Governments	223390	147656	146071	144805	144047	145019	144352	148900	151399	154671
(b) Foreign Governments	1251	3456	3295	3947	4037	4232	4978	6539	7781	10568
(c) Investment in Special securities of States under NSSF	60202	452064	458892	460056	484262	527563	518777	518721	519252	514454
(d) Public Sector Enterprises	51716	67769	68394	69720	70304	78325	80210	80096	86210	93352
(e) Government Servants	2092	1918	1721	1507	1278	1081	895	730	555	380
3. Cash balances under MSS	-	62974	170554	88773	2737	0	0	0	0	20000
A.Total Assets (1+2+3)	676581	1339119	1571667	1569043	1607544	1794505	1927143	2080649	2224452	2412246
									(As per cent of GDP at current prices)	
1.Capital outlay	15.58	14.05	14.49	14.21	13.91	13.32	13.07	13.11	12.85	12.57
(a) General services	5.43	6.43	6.37	6.46	6.51	6.32	6.32	6.41	6.49	6.56
(b) Social services	0.47	0.27	0.27	0.30	0.32	0.31	0.32	0.34	0.34	0.35
(c) Economic services	9.68	7.34	7.85	7.46	7.08	6.68	6.44	6.36	6.02	5.64
(d) Disbursement of UT's	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02
2.Loans advanced by the Central Government	15.62	15.67	13.60	12.08	10.87	9.70	8.32	7.47	6.74	6.01
(a) States and Union Territory Governments	10.30	3.44	2.93	2.57	2.22	1.86	1.60	1.47	1.33	1.20
(b) Foreign Governments	0.06	0.08	0.07	0.07	0.06	0.05	0.06	0.06	0.07	0.08
(c) Investment in Special securities of States under NSSF	2.78	10.53	9.20	8.17	7.48	6.77	5.76	5.13	4.57	4.00
(d) Public Sector Enterprises	2.38	1.58	1.37	1.24	1.09	1.00	0.89	0.79	0.76	0.72
(e) Government Servants	0.10	0.04	0.03	0.03	0.02	0.01	0.01	0.01	0.00	0.00
3. Cash balances under MSS	-	1.47	3.42	1.58	0.04	0.00	0.00	0.00	0.00	0.16
4.Total Assets (1+2+3)	31.20	31.18	31.51	27.87	24.82	23.02	21.39	20.57	19.59	18.73
									(Per cent of total)	
1.Capital outlay	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
(a) General services	34.86	45.80	43.98	45.43	46.83	47.47	48.31	48.92	50.48	52.15
(b) Social services	3.02	1.94	1.86	2.11	2.27	2.36	2.47	2.58	2.62	2.78
(c) Economic services	62.12	52.26	54.16	52.46	50.90	50.17	49.22	48.50	46.82	44.90
(d) Disbursement of UT's	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.34
2.Loans advanced by the Central Government	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
(a) States and Union Territory Governments	65.96	21.94	21.53	21.29	20.46	19.18	19.27	19.72	19.79	20.00
(b) Foreign Governments	0.37	0.51	0.49	0.58	0.57	0.56	0.66	0.87	1.02	1.37
(c) Investment in Special securities of States under NSSF	17.78	67.19	67.65	67.65	68.79	69.76	69.24	68.71	67.86	66.52
(d) Public Sector Enterprises	15.27	10.07	10.08	10.25	9.99	10.36	10.71	10.61	11.27	12.07
(e) Government Servants	0.62	0.29	0.25	0.22	0.18	0.14	0.12	0.10	0.07	0.05
3. Cash balances under MSS	-	9.36	25.14	13.05	0.39	0.00	0.00	0.00	0.00	2.59

The ratios to GDP at current market prices based on CSO's National Accounts 2004-05 series is used.

TABLE 6.11 INDIVIDUAL INCOME TAX RATES

Year	Exemption Limit (₹)	Number of Rates	Entry rate (%)	Peak rate (%)	Income at which the peak rate applies (₹)
1949-50	1,500	4	4.69	25.00	15,000
1955-56	2,000	5	4.93	26.25	15,000
1960-61	3,000	7	3.15	26.25	20,000
1970-71	5,000	11	11	93.50	200,000
1971-72	5,000	11	11	93.50	200,000
1972-73	5,000	11	11	93.50	200,000
1973-74	5,000	11	11	93.50	200,000
1975-76	6,000	8	13.2	77.00	70,000
1980-81	8,000	8	15	66.00	100,000
1985-86	18,000	4	25	50.00	100,000
1990-91	22,000	4	20	56.00	100,000
1991-92	22,000	4	20	56.00	100,000
1995-96	40,000	3	20	40.00	120,000
1997-98	40,000	3	10	30.00	150,000
1998-99	50,000	3	10	30.00	150,000
1999-00	50,000	3	10	33.00	150,000
2000-01	50,000	3	10	35.10	150,000
2001-02	50,000	3	10	30.60	150,000
2002-03	50,000	3	10	31.50	150,000
2003-04	50,000	3	10	33.00	1,50,000
2004-05	50,000	3	10	33.66	1,50,000
2005-06	1,00,000	3	10	33.66	2,50,000
2006-07	1,00,000	3	10	33.66	2,50,000
2007-08	1,10,000	3	10	33.99	2,50,000
2008-09	1,50,000	3	10	33.99	5,00,000
2009-10	1,60,000	3	10	30.90	5,00,000
2010-11	1,60,000	3	10	30.90	8,00,000
2011-12	1,80,000	3	10	30.90	8,00,000
2012-13	2,00,000	3	10	30.90	10,00,000
2013-14	2,00,000	3	10	30.90	10,00,000
2014-15	2,50,000	3	10	30.90	10,00,000

Source : Ministry of Finance

6.12 COMPOSITION OF OUTSTANDING LIABILITIES OF STATE GOVERNMENTS

(As at end-March 2015)

(₹ crore)

State	SDLs	Power Bonds	Compensation and other bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and other banks	Loans from NCDC	Loans from other Institutions	Loans from banks and FIs (7 to 12)	Total Internal Debt (2 to 6)+13	Loans and Advances from Centre	Provident Funds, etc	Reserve Fund	Deposit and Advances	Contingency Fund	Outstanding Liabilities (14 to 19)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
I. Non-Special Category																			
1. Andhra Pradesh	131,718	365	0	24,096	-	345	84	6,048	-	(9)	(4,295)	2,174	158,353	20,691	15,072	6,496	19,788	48	220,448
2. Bihar	39,487	311	26	19,922	-	22	(1)	6,202	(0)	152	8	6,382	66,128	10,768	9,705	2,750	8,130	350	97,832
3. Chhattisgarh	10,086	72	-	5,291	105	10	4	3,089	-	27	(1)	3,130	18,684	1,898	3,636	3,974	3,741	40	31,973
4. Goa	5,504	-	-	2,837	(15)	11	-	473	-	1	77	562	8,888	1,069	2,004	357	1,563	30	13,910
5. Gujarat	105,796	244	2	47,542	-	(0)	-	0	47	-	7,749	7,796	161,380	7,994	9,222	8,946	22,294	200	210,036
6. Haryana	53,402	303	-	11,188	-	1	4	2,126	-	206	1,626	3,963	68,856	2,294	10,068	2,747	5,391	200	89,556
7. Jharkhand	20,739	317	-	9,216	-	(0)	2	1,833	0	59	160	2,053	32,326	1,835	1,411	16	8,681	600	44,868
8. Karnataka	70,060	-	0	19,731	-	248	33	4,079	0	(126)	(10)	4,224	94,015	13,157	19,589	14,701	15,217	80	156,759
9. Kerala	72,947	174	1	11,274	-	2,570	296	2,208	-	168	114	5,356	89,751	7,781	33,762	1,680	4,915	100	137,990
10. Madhya Pradesh	43,196	400	1	18,926	-	73	10	5,072	120	111	126	5,511	68,033	15,003	11,923	5,966	5,055	200	106,180
11. Maharashtra	147,289	153	3	74,968	-	717	(0)	4,305	2	178	587	5,788	228,200	12,761	24,263	21,556	51,313	640	338,733
12. Odisha	7,654	165	-	8,927	-	1	19	5,827	0	8	10	5,865	22,611	8,756	16,663	7,244	6,505	400	62,180
13. Punjab	59,053	96	-	21,017	158	0	0	2,079	606	-	248	2,933	83,257	3,673	18,547	3,927	3,642	25	113,071
14. Rajasthan	62,501	55	-	18,776	-	36	52	6,056	-	190	17	6,351	87,684	8,645	32,084	2,099	12,979	500	143,991
15. Tamil Nadu	119,616	-	-	23,411	0	685	71	6,084	145	376	(87)	7,274	150,301	12,803	15,701	5,578	10,754	150	195,288
16. Uttar Pradesh	106,154	881	42	61,418	-	6	15	7,004	(79)	22	6,806	13,775	182,270	14,606	50,553	37,037	8,882	276	293,624
17. West Bengal	144,826	295	2	78,564	-	1	3	(85)	-	48	6,159	6,126	229,814	14,974	10,391	7,138	18,107	20	280,444
II. Special Category																			
1. Arunachal Pradesh	1,353	4	-	852	332	1	-	537	-	34	(365)	206	2,746	256	1,155	176	53	0	4,386
2. Assam	11,582	129	0	8,125	-	0	8	1,011	-	-	(6)	1,012	20,848	1,753	8,517	3,198	685	50	35,051
3. Himachal Pradesh	15,785	11	-	5,924	(183)	137	1	1,635	-	28	247	2,047	23,584	974	9,770	226	2,102	5	36,659
4. Jammu and Kashmir	19,219	239	-	3,797	-	1,952	7	3,090	-	-	(2,137)	2,912	26,167	1,361	13,110	1,677	3,604	1	45,920
5. Manipur	3,150	24	-	778	98	6	-	182	0	6	84	279	4,328	441	1,294	162	1,113	-	7,338
6. Meghalaya	2,951	2	-	696	-	0	0	328	-	6	20	355	4,004	267	1,188	159	777	105	6,501
7. Mizoram	2,063	7	-	207	(9)	5	0	228	-	10	33	276	2,544	328	1,997	148	1,013	0	6,029
8. Nagaland	4,761	12	-	138	(139)	27	24	238	-	21	458	769	5,541	240	736	145	738	0	7,400
9. Sikkim	1,841	7	-	182	-	102	0	305	-	0	19	425	2,455	155	631	264	140	1	3,646
10. Tripura	3,380	10	-	1,196	-	81	2	464	-	(1)	(1)	547	5,132	284	3,086	738	212	10	9,461
11. Uttarakhand	13,553	86	-	8,469	-	1	5	2,159	36	0	171	2,373	24,480	458	5,647	1,139	2,357	273	34,354
All States	1,279,666	4,360	77	487,468	347	7,038	641	72,576	876	1,514	17,816	100,461	1,872,379	165,226	331,723	140,244	219,749	4,305	2,733,627
Memo item:																			
1. NCT Delhi	-	-	-	27,529	-	-	-	-	-	-	-	-	27,529	0	-	-	-	-	27,529
2. Puducherry	3,592	-	-	1,107	-	-	-	-	-	-	769	769	5,469	(74)	463	74	480	1	6,412

SDLs: State Development Loans.

- Note:**
- As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh and Jammu and Kashmir were not available, the same has been included under 'Loans from Other Institutions'.
 - The State of Andhra Pradesh includes the liabilities of newly formed state Telangana.

- Source:**
- Combined Finance and Revenue Accounts of the Union and State Governments in India, CAG.
 - Ministry of Finance, Government of India.
 - Reserve Bank Records.
 - Budget Documents of the State Governments.
 - Finance Accounts of the Union Government, CGA, Government of India.

7.1 LOAN FLOATATIONS BY THE CENTRAL AND STATE GOVERNMENTS

(₹ crore)

	Subscription			Repayments in cash	Net Borrowings in cash
	Cash	Conversion	Total		
1970-71					
Central Government	226	202	428	91	134
State Governments	124	33	157	24	100
Total	350	235	585	116	234
1975-76					
Central Government	469	192	661	16	453
State Governments	275	-	275	-	275
Total	743	192	935	16	727
1980-81					
Central Government	2734	137	2871	131	2603
State Governments	284	49	333	83	201
Total	3018	186	3204	213	2805
1990-91					
Central Government	8531	458	8989	529	8001
State Governments	2569	-	2569	-	2569
Total	11099	458	11558	529	10570
1995-96					
Central Government					
(a) Normal market borrowing	5210	-	5210	1510	3700
(b) Other medium & long term borrowing	33425	-	33425	4046	29379
(c) 182/364 day treasury bills	1875	-	1875	8163	-6288
State Governments	6274	-	6274	343	5931
Total	46784	-	46784	14062	32722
2000-01					
Central Government	115183	-	115183	41396	73787
(a) Dated Securities	100183	-	100183	28396	71787
(b) 364 days treasury bills	15000	-	15000	13000	2000
State Governments	13300	-	13300	420	12880
Total	128483	-	128483	41816	86667
2001-02					
Central Government	133801	-	133801	41499	92302
(a) Dated Securities	114213	-	114213	26499	87714
(b) 364 days treasury bills	19588	-	19588	15000	4588
State Governments	18707	-	18707	1446	17261
Total	152508	-	152508	42945	109563
2002-03					
Central Government	151126	-	151126	47008	104118
(a) Dated Securities	125000	-	125000	27420	97580
(b) 364 days treasury bills	26126	-	26126	19588	6538
State Governments	30853	-	30853	1789	29064
Total	181979	-	181979	48797	133182
2003-04					
Central Government	147636	-	147636	58820	88816
(a) Dated Securities	121500	-	121500	32694	88806
(b) 364 days treasury bills	26136	-	26136	26126	10
State Governments	50521*	-	50521	4145	46376
Total	198157	-	198157	62965	135192
2004-05					
Central Government	106501	-	106501	60452	46049
(a) Dated Securities	80350	-	80350	34316	46034
(b) 364 days treasury bills	26151	-	26151	26136	15
State Governments	39101	-	39101	5123	33978
Total	145602	-	145602	65575	80027
2005-06					
Central Government	160018	-	160018	61781	98237
(a) Dated Securities	131000	-	131000	35630	95370
(b) 364 days treasury bills	29018	-	29018	26151	2867
State Governments	21729	-	21729	6274	15455
Total	181747	-	181747	68055	113692

TABLE 7.1 (CONTD).

(₹ crore)

	Subscription			Repayments in cash	Net Borrowings in cash
	Cash	Conversion	Total		
2006-07					
Central Government	179373	-	179373	68103	111270
(a)Dated Securities	146000	-	146000	39084	106916
(b)364 days treasury bills	33373	-	33373	29019	4354
State Governments	20825	-	20825	6551	14274
Total	200198	-	200198	74654	125544
2007-08					
Central Government	188205	-	188205	78701	109504
(a)Dated Securities	n.a.	-	n.a.	n.a.	110671
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	-1167
State Governments	80570	-	80570	11555	69015
Total	268775	-	268775	90256	178519
2008-09	\$				
Central Government	318550	-	318550	76233	242317
(a)Dated Securities	n.a.	-	n.a.	n.a.	228972
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	13345
State Governments	129081	-	129081	14371	114710
Total	447631	-	447631	90604	357027
2009-10	\$				
Central Government	492497	-	492497	98139	394358
(a)Dated Securities	n.a.	-	n.a.	n.a.	398411
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	-4053
State Governments	121375	-	121375	16238	105137
Total	613872	-	613872	114377	499495
2010-11	\$				
Central Government	479482	-	479482	153084	326398
(a)Dated Securities	n.a.	-	n.a.	n.a.	325414
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	984
State Governments	163769	-	163769	15641	148128
Total	643251	-	643251	168725	474526
2011-12	\$				
Central Government	600380	-	600380	116060	484320
(a)Dated Securities	n.a.	-	n.a.	n.a.	436420
(b)364 days treasury bills	n.a.	-	n.a.	n.a.	47900
State Governments	183520	-	183520	21990	161530
Total	783900	-	783900	138050	645850
2012-13	\$				
Central Government	693484	-	693484	180998	512486
(a)Dated Securities	55800	-	55800	90616	467384
(b)364 days treasury bills	135484	-	135484	90382	45102
State Governments	177299	-	177299	30628	146671
Total	870783	-	870783	211626	659157
2013-14	\$				
Central Government	700456	-	700456	225480	474976
(a)Dated Securities	563500	-	563500	95009	468491
(b)364 days treasury bills	136956	-	136956	130471	6485
State Governments	196664	-	196664	32079	164585
Total	897120	-	897120	257559	639561
2014-15	\$				
Central Government	741201	-	741201	275752	465449
(a)Dated Securities	592000	-	592000	138795	453205
(b)364 days treasury bills	149201	-	149201	136957	12244
State Governments	240842	-	240842	33384	207458
Total	982043	-	982043	309136	672907

* Includes additional borrowings of ₹29000 crore in 2003-04 and ₹16943 crore. In 2004-05 for debt swap scheme.

\$ Includes Market Stabilisation Scheme de-sequestering.

8.1 ESTIMATES OF DOMESTIC SAVINGS AND INVESTMENT
(AT CURRENT PRICES)

Year	As per cent of GDP at market prices		As per cent of NDP at market prices	
	Gross Domestic Savings	Gross Domestic Capital Formation	Net Domestic Savings	Net Domestic Capital Formation
National Accounts with base year 2004-05				
1960-61	11.59	14.27	7.42	10.23
1961-62	11.63	13.45	7.26	9.17
1962-63	12.79	14.94	8.44	10.70
1963-64	12.41	14.29	8.17	10.13
1964-65	12.27	14.46	8.10	10.40
1965-66	14.16	16.23	9.80	11.99
1966-67	13.85	16.68	9.32	12.30
1967-68	12.10	14.29	7.59	9.89
1968-69	12.05	13.07	7.48	8.56
1969-70	14.09	14.63	9.42	9.99
1970-71	14.32	15.14	8.96	9.84
1971-72	15.07	16.01	9.62	10.62
1972-73	14.15	14.67	8.58	9.14
1973-74	16.76	17.33	11.44	12.05
1974-75	16.69	17.50	10.85	11.71
1975-76	17.38	17.24	10.94	10.80
1976-77	18.82	17.42	12.44	10.93
1977-78	19.22	17.84	13.21	11.73
1978-79	21.03	21.14	15.02	15.14
1979-80	19.94	20.40	13.10	13.61
1980-81	17.77	19.17	10.97	12.49
1981-82	17.46	18.94	10.36	11.97
1982-83	17.78	19.08	10.44	11.86
1983-84	17.13	18.23	10.08	11.27
1984-85	17.84	19.13	10.53	11.93
1985-86	18.45	20.60	10.70	13.05
1986-87	18.12	20.08	10.27	12.42
1987-88	20.02	21.87	12.09	14.13
1988-89	20.03	22.84	12.22	15.31
1989-90	21.26	23.71	13.46	16.15
1990-91	22.93	26.03	15.32	18.73
1991-92	21.30	21.80	12.95	13.51
1992-93	21.25	23.04	12.92	14.89
1993-94	21.65	22.19	13.62	14.22
1994-95	23.59	24.73	15.80	17.05
1995-96	23.58	25.27	15.86	17.72
1996-97	22.43	23.68	14.62	16.00
1997-98	24.15	25.57	16.32	17.88
1998-99	23.19	24.21	15.52	16.64
1999-2000	25.50	26.60	18.00	19.20
2000-01	23.70	24.30	15.73	16.30
2001-02	24.80	24.20	16.82	16.14
2002-03	25.93	24.81	17.95	16.70
2003-04	29.03	26.80	21.50	19.10
2004-05	32.40	32.80	25.00	25.50
2005-06	33.40	34.70	26.20	27.50
2006-07	34.60	35.70	27.50	28.70
2007-08	36.80	38.10	30.00	31.50
2008-09	32.00	34.30	24.40	27.00
2009-10	33.70	36.50	26.20	29.30
2010-11	33.70	36.50	26.50	29.60
2011-12	31.30	35.50	23.90	28.50
National Accounts with base year 2011-12				
2011-12	33.90	38.20	26.30	31.10
2012-13	31.80	36.60	24.00	29.30
2013-14	30.60	32.30	22.80	24.70

Source : CSO

8.2 NET DOMESTIC SAVINGS

(AT CURRENT PRICES)

(₹ crore)

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1 Household sector	743619	850501	954674	1134203	1398336	1525315	1691180	1640796	1643803
1.1 Financial assets	438331	484256	580210	571026	774753	773859	643426	694234	819450
1.2 Physical assets	305288	366245	374464	563176	623583	751456	1047754	946562	824353
2 Private corporate sector	158241	195237	293128	211618	303897	341099	503311	597477	785049
2.1 Non-Govt. corporate sector	139482	175001	271488	188669	278166	311054	408089	461533	640911
2.2 Co-operative banks & societies	18759	20236	21640	22949	25732	30045	95222	135944	144138
3 Public sector	-30430	21442	103835	-108399	-179694	-4889	-109225	-87055	-101563
3.1 Administrative departments**	-110302	-78037	-10379	-205840	-253787	-105085	-269330	-256086	-267832
3.2 Non-departmental enterprises	79872	99479	114214	97441	74093	100196	160105	169031	166269
4 Total	871430	1067180	13516367	1237422	1522539	1861525	2085266	2151218	2327289

** Includes departmental enterprises and autonomous institutions

Note : All figures are based on 2004-05 series at current prices.

Source: Central Statistics Office

8.3 DOMESTIC CAPITAL FORMATION BY TYPE OF ASSETS

(AT CURRENT PRICES)

(₹ crore)

	2004-05 Series								2011-12 Series		
	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2011-12	2012-13	2013-14
A. Total gross fixed domestic capital formation	495196	1120292	1343774	1641673	1821099	2055772	2407070	2861062	2971246	3136364	3367857
1. Public sector	145973	271342	339617	401326	480698	543883	609189	639157	656785	698687	880771
2. Private sector	117314	436479	535666	711221	581309	658833	811365	849268	986187	1174354	1288280
3. Household sector	231909	412472	468491	529126	759092	853056	986516	1372637	1328274	1263323	1198806
B. Change in Stocks	15157	104389	147101	201534	106791	179171	273509	170596	214555	213720	176227
1. Public sector	9326	22008	16939	40597	51032	48905	47259	56678	17610	20739	21277
2. Private sector	-10790	64196	88513	151926	55005	127276	186451	64014	187668	171684	141454
3. Household sector	16621	18185	41649	9011	754	2990	39799	49904	9277	21297	13496
C. Valuables +	14724	41392	49709	53592	72213	116312	162836	246673	253033	275497	145451
D. Total gross domestic capital formation (A+B+C)	525077	1266073	1540583	1896799	2000103	2351255	2843415	3278331	3438835	3625581	3689535
1. Public sector	155299	293350	356556	441923	531730	592788	656448	695835	674395	719426	902048
2. Private sector	106524	500675	624179	863147	636314	786109	997816	913282	1173855	1346038	1429734
3. Household sector	248530	430657	510140	538137	759846	856046	1026315	1422541	1337552	1284620	1212302
4. Valuables +	14724	41392	49709	53592	72213	116312	162836	246673	253033	275497	145451
E. Less consumption of fixed capital	206892	363721	418729	484695	565198	659800	760218	879895	908657	1030044	1148646
1. Public sector	83101	119385	131487	145127	162679	190279	206157	233161	234412	256264	280695
2. Private sector	59437	118967	143347	175895	205849	237058	279202	322249	350813	398454	446575
3. Household sector	64354	125369	143895	163673	196670	232463	274859	324485	323432	375326	421376
F. Total net domestic capital formation	318185	902352	1121854	1412104	1434905	1691455	2083197	2398436	2530178	2595537	2540889
1. Public sector	72198	173965	225069	296796	369051	402509	450291	462674	439983	463162	621353
2. Private sector	47087	381708	480832	687252	430465	549051	718614	591033	823042	947584	983159
3. Household sector	184176	305288	366245	374464	563176	623583	751456	1098056	1014120	909294	790926
4. Valuables +	14724	41392	49709	53592	72213	116312	162836	246673	253033	275497	145451
G. Errors & omissions	3222	13681	-9151	3963	-68723	11878	-1957	-77698	-68738	33602	-27045
H. Total net domestic capital formation adjusted for errors & omissions	321407	916033	1112704	1416067	1366182	1703333	2081240	2320738	2461440	2629139	2513844
I. Total gross domestic capital formation adjusted for errors & omissions	528299	1279754	1531433	1900762	1931380	2363133	2841458	3200633	3370097	3659183	3662490

+ Excluding works of art & antiques.

Source: Central Statistics Office.

9.1 NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

(₹ crore)

State	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10	11
1. Andhra Pradesh	156646	190738	214873	246936	289776	321806	362353	411387	461257	
2. Arunachal Pradesh	3765	4407	5199	6840	8356	10011	10963	12557	14464	
3. Assam	57033	62342	71478	85253	100627	111833	121380	139604	159777	
4. Bihar	91331	102853	129690	148151	185745	222442	268902	315225	369576	
5. Delhi	128276	149519	178822	205376	241234	282717	332521	387097	NA	
6. Jharkhand	58512	74388	76234	87112	108652	115975	129402	150333	NA	
7. Goa	14394	17045	22149	25224	29387	38061	37035	42564	NA	
8. Gujarat	240733	281579	314485	371187	454853	511445	560687	651916	N.A	
9. Haryana	116104	136584	164636	203855	237163	273094	312753	353714	N.A	
10. Himachal Pradesh	26247	28873	33115	39141	46216	51885	58489	64995	N.A	
11. Jammu & Kashmir	27652	30720	34290	38718	46740	55174	62449	70874	N.A	
12. Karnataka	203819	243028	278534	300747	368338	406821	462395	516516	N.A	
13. Kerala	135104	153981	180134	206070	233177	277233	308272	351245	NA	
14. Madhya Pradesh	127663	142917	175503	202225	232794	270964	321442	389277	455941	
15. Chattisgarh	57536	69348	82809	84196	102912	123333	139920	155149	173994	
16. Maharashtra	526910	619884	677781	770794	950771	1064689	1196754	1333684	N.A	
17. Manipur	5503	6049	6614	7372	8020	9746	11131	12559	N.A	
18. Meghalaya	7701	8619	10341	11122	12852	15144	16707	19461	22529	
19. Mizoram	2944	3411	4154	4717	5772	6230	7556	9302	N.A	
20. Nagaland	6728	7477	8784	9711	10850	12788	14441	16328	18469	
21. Odisha	87921	111109	127516	135837	164760	183522	210622	227877	260222	
22. Punjab	113013	135706	154827	176187	202025	227387	251852	281128	N.A	
23. Rajasthan	151428	172250	203939	233767	300907	374090	422982	465504	N.A	
24. Sikkim	1871	2139	2796	5463	6636	8029	9432	11137	N.A	
25. Tamil Nadu	276711	313812	359391	430013	527912	602851	671728	771762	884195	
26. Tripura	9981	10808	12509	14162	16573	18518	21141	25965	N.A	
27. Telangana	112474	135216	169132	180624	234919	266471	305876	346018	N.A	
28. Uttar Pradesh	296767	335810	392771	463583	532218	608926	690775	760542	861054	
29. Uttarakhand	32670	40279	48616	61138	72970	85602	94112	106890	120766	
30. West Bengal	238629	273557	310530	362517	421231	480376	547701	641695	728974	
31. Puducherry	7429	8179	8908	11085	11786	13034	14800	19076	23818	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.

9.2 NET STATE DOMESTIC PRODUCT AT CONSTANT (2004-05) PRICES

(₹ crore)

State	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10	11
1. Andhra Pradesh	141610	159270	163341	174401	186041	191554	198688	213129	228450	
2. Arunachal Pradesh	3458	3873	4191	4539	4735	4983	4853	5292	5666	
3. Assam	50797	52968	56123	61294	64310	66942	69417	73779	77394	
4. Bihar	80260	84415	97284	101938	117503	129521	143250	156671	171802	
5. Delhi	117444	130683	146961	159044	172235	187672	205396	224655	NA	
6. Jharkhand	51527	63005	60472	66465	76134	80157	86861	94121	NA	
7. Goa	13085	13655	14728	16119	19293	23279	24421	26092	NA	
8. Gujarat	213954	239253	249480	284732	315892	336886	356477	385472	N.A	
9. Haryana	104700	112896	121588	136780	146053	158523	167169	178307	NA	
10. Himachal Pradesh	24819	26362	27649	29149	31590	33955	36063	38374	NA	
11. Jammu & Kashmir	25794	27387	29102	30512	32256	34040	35562	37563	NA	
12. Karnataka	181086	203810	218309	218363	240817	248040	259500	274531	NA	
13. Kerala	124625	135747	144094	157123	167178	176915	187327	199478	NA	
14. Madhya Pradesh	114545	119958	135124	147933	155701	169600	184062	201811	222882	
15. Chattisgarh	50065	54112	57662	59263	64977	69265	73027	75187	78428	
16. Maharashtra	481983	538081	546533	599338	667625	698086	739040	811268	N.A	
17. Manipur	4992	5267	5652	6039	5862	6412	6837	7263	N.A	
18. Meghalaya	6778	6991	7889	8396	9226	10303	10707	11748	12802	
19. Mizoram	2693	2988	3437	3832	4539	4405	4688	5022	N.A	
20. Nagaland	6454	6978	7422	7842	8587	9291	9887	10522	11203	
21. Odisha	79845	86692	93207	93957	99880	103628	107664	108081	116566	
22. Punjab	100072	108738	114766	122097	129983	136987	142527	149948	NA	
23. Rajasthan	134350	140471	152284	161159	185366	202749	214391	224632	NA	
24. Sikkim	1760	1862	2106	3659	4028	4548	4886	5271	N.A	
25. Tamil Nadu	256286	272340	286744	316760	359961	386508	397471	427182	458987	
26. Tripura	9458	10082	11146	12287	13215	14421	16048	17605	N.A	
27. Telangana	102977	113456	128918	129267	152123	160602	169156	177364	N.A	
28. Uttar Pradesh	263935	280851	302192	320989	346621	365375	384458	403509	427759	
29. Uttarakhand	28514	33498	37064	43407	47967	52748	56300	60971	66653	
30. West Bengal	217849	234798	244262	263230	279191	289432	310338	332425	356845	
31. Puducherry	6614	7137	7792	9197	9812	10174	11330	12585	14014	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.

9.3 PER CAPITA NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

(₹)

State	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10	11
1. Andhra Pradesh	32961	39780	44376	50515	58733	64773	72301	81397	90517	
2. Arunachal Pradesh	30132	34466	39726	51068	60961	71366	76370	85468	96199	
3. Assam	19737	21290	24099	28383	33087	36320	38945	44263	49480	
4. Bihar	9967	11051	13728	15457	19111	22582	26948	31199	36143	
5. Delhi	83275	95241	111756	125936	145129	166883	192587	219979	NA	
6. Jharkhand	19789	24789	25046	28223	34721	36554	40238	46131	NA	
7. Goa	94882	108708	135966	149164	168024	211570	200514	224138	NA	
8. Gujarat	43395	50016	55068	64097	77485	85979	93046	106831	N.A	
9. Haryana	49261	56917	67405	82037	93852	106320	119833	133427	NA	
10. Himachal Pradesh	40393	43966	49903	58402	68297	75185	83899	92300	NA	
11. Jammu & Kashmir	25059	27448	30212	33650	40089	46734	52250	58593	NA	
12. Karnataka	35981	42419	48084	51364	62251	68053	76578	84709	NA	
13. Kerala	41318	46865	54560	62114	69943	82753	91567	103820	NA	
14. Madhya Pradesh	19028	20935	25278	28651	32453	37180	43426	51798	59770	
15. Chattisgarh	24800	29385	34360	34366	41165	48366	53815	58547	64442	
16. Maharashtra	49831	57760	62234	69765	84858	93748	103991	114392	N.A	
17. Manipur	21220	22820	24413	26621	28336	33695	37656	41573	N.A	
18. Meghalaya	28940	31602	36992	38819	43766	50316	54156	61548	69516	
19. Mizoram	28764	32488	38582	42715	50956	53624	63413	76120	N.A	
20. Nagaland	36568	39985	46207	50263	55582	63781	70274	77529	85544	
21. Odisha	22237	27735	31416	33029	39537	43463	49227	52559	59229	
22. Punjab	41883	49380	55315	61805	69582	76895	84526	92638	NA	
23. Rajasthan	24055	26882	31279	35254	44644	54637	60844	65974	NA	
24. Sikkim	32199	36448	46983	90749	108972	130127	151395	176491	N.A	
25. Tamil Nadu	42288	47606	54137	64338	78473	89050	98628	112664	128366	
26. Telangana	33381	39652	49114	51955	66951	75124	85169	95361	NA	
27. Tripura	29081	31111	35587	39815	46050	50859	57402	69705	N.A	
28. Uttar Pradesh	16013	17785	20422	23671	26698	30021	33482	36250	40373	
29. Uttarakhand	35111	42619	50657	62757	73819	85372	92566	103716	115632	
30. West Bengal	27823	31567	35487	41039	47245	53383	60318	70059	78903	
31. Puducherry	68673	74201	79306	96860	101072	103149	114256	143677	175006	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.

9.4 PER CAPITA NET STATE DOMESTIC PRODUCT AT CONSTANT (2004-05) PRICES

(₹)

State	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10	11
1. Andhra Pradesh	29797	33217	33733	35677	37708	38556	39645	42170	44831	
2. Arunachal Pradesh	27675	30287	32028	33893	34548	35527	33805	36019	37683	
3. Assam	17579	18089	18922	20406	21146	21741	22273	23392	23968	
4. Bihar	8759	9070	10297	10645	12090	13149	14356	15506	16801	
5. Delhi	76243	83243	91845	97525	103619	110780	118960	127667	NA	
6. Jharkhand	17427	20996	19867	21534	24330	25265	27010	28882	NA	
7. Goa	86257	87085	90409	95320	110306	129397	132220	137401	NA	
8. Gujarat	38568	42498	43685	49168	53813	56634	59157	63168	N.A	
9. Haryana	44423	47046	49780	55044	57797	61716	64052	67260	NA	
10. Himachal Pradesh	38195	40143	41666	43492	46682	49203	51730	54494	NA	
11. Jammu & Kashmir	23375	24470	25641	26519	27666	28833	29754	31054	NA	
12. Karnataka	31967	35574	37687	37294	40699	41492	42976	45024	NA	
13. Kerala	38113	41315	43644	47360	50146	52808	55643	58961	NA	
14. Madhya Pradesh	17073	17572	19462	20959	21706	23272	24867	26853	29218	
15. Chattisgarh	21580	22929	23926	24189	25991	27163	28087	28373	29047	
16. Maharashtra	45582	50138	50183	54246	59587	61468	64218	69584	N.A	
17. Manipur	19250	19868	20861	21810	20711	22169	23130	24042	NA	
18. Meghalaya	25471	25633	28223	29306	31418	34232	34706	37154	39503	
19. Mizoram	26308	28467	31921	34699	40072	37921	39347	41094	N.A	
20. Nagaland	35074	37317	39041	40590	43992	46340	48111	49963	51888	
21. Orissa	20194	21640	22963	22846	23968	24542	25163	24929	26531	
22. Punjab	37087	39567	41003	42831	44769	46325	47834	49411	NA	
23. Rajasthan	21342	21922	23356	24304	27502	29612	30839	31836	NA	
24. Sikkim	30293	31722	35394	60774	66136	73704	78427	83527	N.A	
25. Tamil Nadu	39166	41314	43193	47394	53507	57093	58360	62361	66635	
26. Telangana	30562	33271	37436	37183	43354	45277	47100	48881	NA	
27. Tripura	27558	29022	31711	34544	36718	39608	43574	47261	N.A	
28. Uttar Pradesh	14241	14875	15713	16390	17388	18014	18635	19233	20057	
29. Uttarakhand	30644	35444	38621	44557	48525	52606	55375	59161	53820	
30. West Bengal	25400	27094	27914	29799	31314	32164	34177	36293	38624	
31. Puducherry	61142	64749	69374	80363	84142	80517	87470	94787	102965	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.

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