

FACT SHEET ON OVERSEAS DIRECT INVESTMENT (ODI)

From APRIL, 2013 To March, 2016

(Updated upto 31st March, 2016)

A. 3 YEARS' CUMULATIVE ODI OUTFLOWS (from April, 2013 to March, 2016):

S. No	Details	Amount (figures in US\$ mn)
1.	CUMULATIVE AMOUNT OF ACTUAL ODI OUTFLOWS (Equity + Loans + Guarantee Invoked)	27,959.66
2.	CUMULATIVE AMOUNT OF ODI (FINANCIAL COMMITMENT) (Equity + Loans + Guarantee Issued)	1,14,081.86

Note: The Equity Data does not include equity of Individuals and Banks

B. COMPONENT-WISE BREAK-UP OF ODI DURING THE LAST 3 FINANCIAL YEARS[#]:

(figures in US\$ mn)

Financial year (April-March)	<u>Overseas Direct Investment (ODI)</u>				Actual ODI Outflow	Financial Commitment
	Equity	Loans	Guarantee Invoked	Guarantee Issued		
(a)	(b)	(c)	(d)	(e)	(f) [= (b) + (c) + (d)]	(g) [= (b) + (c) + (e)]
2013-14	9,869.62	3,358.69	64.87	35,304.00	13,293.17	48,532.31
2014-15	3,106.76	3,485.78	35.68	26,638.22	6,628.18	33,230.76
2015-16	4,737.51	3,284.15	16.68	24,297.13	8,038.31	32,318.79
Total	17,713.89	10,128.6 2	117.23	86,239.35	27,959.66	1,14,081.86

The data is provisional and subject to change on account of the online reporting made by the Authorized Dealer banks

C. ODI ACTUAL OUTFLOWS (MONTH-WISE) DURING THE LAST 3 YEARS*:

Month		Amount of ODI Outflows (figures in US\$ mn)			
		2013	2014	2015	2016
1.	January	445.93	3,068.37	461.80	891.87
2.	February	636.81	3021.35	496.07	621.70
3.	March	1,690.88	1,706.36	1,002.42	419.65
4.	April	528.2	344.45	576.45	--
5.	May	780.48	419.63	527.65	--
6.	June	598.87	451.11	611.27	--
7.	July	496.04	588.89	462.34	--
8.	August	559.21	733.14	451.74	--
9.	September	402.17	561.55	650.67	--
10.	October	851.2	656.79	860.37	--
11.	November	748.59	345.12	572.27	--
12.	December	532.33	567.21	1,392.33	--
	Total	8,270.71	12,463.97	8,065.38	1,933.22

* The data is provisional and subject to change on account of the online reporting made by the Authorized Dealer banks.

D. PERCENTAGE CHANGE IN ODI ACTUAL OUTFLOWS DURING THE LAST 3 FINANCIAL YEARS (April-March):

Period	Amount of ODI Actual Outflow (figures in US\$ mn)	Percentage change from the previous Period (Figures in percentage terms)
2013-14	13293.17	19.48%^
2014-15	6628.18	-50.13%
2015-16	8038.31	21.27%

(^Total Actual ODI outflow during the Financial Year 2012-13 was US\$ 11,125.6 mn,

E. TOP TEN ODI DESTINATION COUNTRIES (Financial years)[@]:

Ranks	Country	Yearly Actual Outflows (figures are in US\$ mn)			3-years Cumulative Outflows (figures are in US\$ mn)	As percentage of total Outflows in the past 3 years(Figu res in percentage terms)
		<u>2013-14</u> (April- March)	<u>2014-15</u> (April- March)	<u>2015-16</u> (April- March)		
1.	SINGAPORE	1,476.38	1,585.60	1,233.71	4,295.69	15.36 %
2.	NETHERLANDS	1,778.52	729.52	979.13	3,487.17	12.47 %
3.	UNITED STATES OF AMERICA	974.75	1,219.81	1,062.29	3,256.85	11.65 %
4.	BRITISH VIRGIN ISLANDS	2,827.21	102.60	62.03	2,991.84	10.70 %
5.	MAURITIUS	1,236.98	619.15	1,033.79	2,889.92	10.34 %
6.	MOZAMBIQUE	2,643.32	3.69	1.79	2,648.80	9.47 %
7.	UNITED ARAB EMIRATES	284.45	441.59	1,734.09	2,460.13	8.80 %
8.	SWITZERLAND	414.99	352.92	656.86	1,424.77	5.10 %
9.	UNITED KINGDOM	436.56	330.69	521.95	1,289.20	4.61 %
10.	JERSEY	0	210.76	93.48	304.24	1.09 %
Percentage Share of Top 10 Countries in The Total ODI Actual Outflow During the Year		90.82%	84.43%	91.80%	89.59 %	--
TOTAL ODI OUTFLOWS TO ALL COUNTRIES		13,293.26	6628.18	8,038.31	27,959.66	--

@ Countries have been ranked on the basis of Cumulative outflow during the past 3 financial years

F. SECTORS ATTRACTING HIGHEST ODI OUTFLOWS (Financial years):

Ranks	Sectors	Yearly Actual Outflows (figures are in US\$ mn)			3-years Cumulative Outflows (figures in US\$ mn)	As percentage of total Outflows in the past 3 years (Figures in percentage terms)
		<u>2013-14</u> (April- March)	<u>2014-15</u> (April- March)	<u>2015-16</u> (April- March)	<u>2013-16</u> (April- March)	
1.	Manufacturing	2666.71	1966.38	3,201.95	7,835.04	28.02%
2.	Agriculture and Mining	6313.59	464.54	273.10	7,051.23	25.22%
3.	Financial, Insurance and Business Services	1769.38	1926.53	2,007.92	5,703.83	20.40%
4.	Wholesale, Retail Trade, Restaurants and Hotels	1079.1	811.69	1,119.94	3,010.73	10.77%
5.	Transport, Storage and Communication Services	715.84	781.93	579.45	2,077.22	7.43%
6.	Community, Social and Personal Services	427.88	329.92	518.36	1,276.16	4.56%
7.	Construction	210.51	297.81	213.41	721.73	2.58%
8.	Miscellaneous	74.34	39.17	50.41	163.92	0.59%
9.	Electricity, Gas and Water	35.85	10.25	73.77	119.87	0.43%

Note: Sectors have been ranked on the basis of Cumulative outflow during the past 3 financial years

Disclaimer:

- 1. The break-up may not add-up to the totals given due to rounding-off of decimals.**
- 2. The ODI data presented in the fact-sheet is provisional and is subject to change on account of the online reporting made by the Authorized Dealer banks to the Reserve Bank of India.**