

1. Interest Equalisation Support to Exim Bank (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
1,776.01	1. Interest Equalization Support (IES) to the EXIM Bank to enable it to lend to developing nations on concessional terms	1.1 Amount of interest equalisation support given to EXIM Bank (in Rs crore)	2,075 ²⁹	1. Improved strategic, political and economic interests of India	1.1 Total No of countries supported through IES to EXIM (cumulative)	68
		1.2 No. of Lines of credit (LOCs) extended	335		1.2 Number of new countries supported (YoY)	5
		1.3 Amount of LOCs extended (in US\$ Mn)	35,536.61		1.3 Number of new projects supported (YoY)	25
		1.4 No. of projects supported under LOCs extended to different countries	580		1.4. Change in worth of projects supported (USD Mn) (YoY)	2,366.92
		1.5 Worth of projects under LOC extended (USD Mn)	7,000	2. Improved India's merchandise and service export	2.1. Change in number of India's export products through LOC merchandise and service	750
		1.6 Utilisation of funds towards payment of IES (in %)	100		2.2. Change in value of India's export products through LOCs (in INR cr)	5,550
						2.3. Total value of business accrued to Indian exporters (in INR cr)
				2.4. Number of new Indian exporters benefited through contracts	25	

²⁹ The total amount of Interest Equalisation Support (IES) given to EXIM Bank for FY 2021-22 is Rs. 2075 crore (this also includes MEA's Budget of Rs. 499 crore). Accordingly, IES to the tune of Rs. 1576 crore would be paid from DEA's Budget Head. As per allocation of Business Rule 1961, all matters relating to grant of loans and credits to Nepal, Bhutan and Bangladesh are handled by MEA. Therefore, the rest amount of IES of Rs. 499 crores would be paid from MEA's Budget Head.

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
						2.5. Total value (in INR / USD) of new contracts awarded to Indian exporters	17,515
					3. Improved socio-economic status of partner country	3.1 Number of jobs created in partner country through projects implemented under LOC	4,500